



AMENDED AGENDA

REGULAR BOARD MEETING

PLACE: Little Chute Village Hall
DATE: Wednesday, June 3, 2020
TIME: 6:00 p.m.

Due to the Governor's "Safer at Home" Emergency Order #12 and in the interest of public health and safety, the public can access the meeting via web access. We strongly urge all residents to attend virtually through the options here:

- Web registration:
- <https://www.gotomeet.me/JamesFenlon/june-3rd-regular-board-meeting>
- Call-in Information: **+1 (224) 501-3412 Access code: 788-689-109**
- Note: The web-based registration is recommended as the best way to engage in this meeting as the call-in feature only provides audio access and there is not the ability to engage in the discussion.
- We strongly urge you to register in advance of the meeting and testing your connection to avoid any connection issues. If you have questions, please email the Village Administrator at james@littlechutewi.org
- Immediately following the agenda is more information on virtual public meetings.

REGULAR ORDER OF BUSINESS

- A. Invocation
- B. Roll call of Trustees
- C. Roll call of Officers and Department Heads
- D. Public Appearance for Items Not on the Agenda

E. Consent Agenda

Items on the Consent Agenda are routine in nature and require one motion to approve all items listed. Prior to voting on the Consent Agenda, items may be removed at the request of any Board Member or member of the public. Any removed items will be considered immediately following the motion to approve the other items.

1. Minutes of Regular Board Meeting of May 20, 2020
2. Disbursement List

F. Presentation—Capital Improvement Plan 2021-2025

G. Discussion—2020 Budget Amendment

- H. Action—Adopt Ordinance No. 4, Series 2020, An Ordinance Amending Chapter 4 Alcohol Beverages; Article V regarding Operator's, Provisional and Temporary Licenses
- I. Action—Outdoor Permit and Temporary Fee Waiver
- J. Discussion/Possible Action—Safer at Home and Covid-19 Matters
- K. Action—Community Development Investment (CDI) Grant
- L. Action—Resolutions:
 - a) Adopt Resolution No. 19, Series 2020 A Resolution Restating the Village of Little Chute Street and Sidewalk Special Assessment Policy
 - b) Adopt Resolution No. 20, Series 2020 A Resolution Declaring Intent to Accept Outagamie County Sales Tax as a Revenue
 - c) Adopt Resolution No. 21, Series 2020 A Resolution Approving the Village of Little Chute Library Planning Committee's Plan for the Little Chute Public Library
- M. Department and Officers Progress Reports
- N. Call for Unfinished Business
- O. Items for Future Agenda
- P. Closed Sessions:**
19.85(1)(e) Wis. Stats. Deliberations or negotiations on the purchase of public properties, investing of public funds or conducting other specific public business when competitive or bargaining reasons require a closed session. *Economic Development, Evergreen Homes; Bridgewater Trails II, LLC*
- Q. Return to Open Session
- R. Potential Action—Development Agreement with Evergreen Homes
- S. Potential Action—Development Agreement with Bridgewater Trails II, LLC**
- T. Adjournment

Requests from persons with disabilities who need assistance to participate in this meeting or hearing should be made with as much advance notice as possible to the Clerk's Office at 108 West Main Street, (920) 423-3852, [email: Laurie@littlechutewi.org](mailto:Laurie@littlechutewi.org) Prepared: June 1, 2020



Information for the Little Chute Regular Board Meeting – June 3rd, 2020 – 6:00 PM

The Village of Little Chute is taking precautions related COVID-19 as it relates to Village Board meetings. On March 16th, 2020, the Wisconsin Attorney General released guidance for local communities related to Open Meetings and the use of technology while still complying with Wisconsin's Open Meeting laws. You can find Wisconsin Department of Justice guidance here: [DOJ Guidance on Open Meetings](#).

Until further notice, the Village of Little Chute will be providing the following means for residents to interact, engage, and participate in Village Board proceedings. The proceedings of all Village of Little Chute public meetings are recorded and available for review.

1. Virtually attend the June 3rd Regular Board meeting at 6 PM by following the link here:
<https://www.gotomeet.me/JamesFenlon/june-3rd-regular-board-meeting>
2. **Call-in Information: United States: +1 (224) 501-3412 Access Code: 788-689-109**
3. If you are experiencing connectivity issues or have questions on the options above, please contact James Fenlon at james@littlechutewi.org
4. The Board Room at Village Hall will be open, but board members and staff will be attending virtually. We urge residents to utilize the virtual options above and limit attendance to the greatest extent possible.
5. If you have questions or comments regarding the agenda or potential items on the agenda, we urge you to contact Board or staff members regarding your concerns. You can find Board Member contact information here: <http://www.littlechutewi.org/59/Meet-the-Village-Board>
6. If you have questions or comments regarding the agenda, you can also contact the Village Administrator, James Fenlon, at james@littlechutewi.org or 920-423-3850.
7. If you have questions or comments regarding the agenda and want to contact a Village of Little Chute Department Head, you can find a complete staff directory here: <http://www.littlechutewi.org/directory.aspx>

MINUTES OF THE REGULAR BOARD MEETING OF MAY 20, 2020

Call to Order: President Vanden Berg called the Regular Board Meeting to Order at 6:00 p.m.

Roll call of Trustees

PRESENT: Michael Vanden Berg, President
James Hietpas, Trustee
Brian Van Lankveldt, Trustee
Don Van Deurzen, Trustee
Larry Van Lankvelt, Trustee
Skip Smith, Trustee
Bill Peerenboom, Trustee

Roll call of Officers and Department Heads

PRESENT: James Fenlon, Village Administrator
Dave Kittel, Community Development Director
Lisa Remiker-DeWall, Finance Director
Kent Taylor, Director of Public Works
Chris Murawski, Village Engineer
Adam Breest, Director of Parks, Recreation and Forestry
Laurie Decker, Village Clerk
Mark Jansen, Fire Chief
Dan Meister, Fox Valley Metro Police Chief
Krisztina Dommer, CPA, KerberRose
EXCUSED: Steve Thiry, Library Director
Tyler Claringbole, Village Attorney

Public Appearance for Items Not on the Agenda

None

Consent Agenda

Items on the Consent Agenda are routine in nature and require one motion to approve all items listed. Prior to voting on the Consent Agenda, items may be removed at the request of any Board Member or member of the public. Any removed items will be considered immediately following the motion to approve the other items.

1. Minutes of Regular Board Meeting of May 6, 2020
2. Disbursement List

Moved by Trustee Smith, seconded by Trustee B. Van Lankveldt to Approve the Consent Agenda as presented

Roll Call Vote

Trustee B. Van Lankveldt	Aye
Trustee Smith	Aye
Trustee Van Deurzen	Aye
Trustee Peerenboom	Aye
Trustee L. Van Lankvelt	Aye
Trustee Hietpas	Aye
President Vanden Berg	Aye

Ayes 7, Nays 0 – Motion Carried

Other Informational Items—April Fire Monthly Report and April Report

Presentation—KerberRose 2019 Comprehensive Annual Financial Report

Krisztina Dommer, CPA, KerberRose gave a presentation on the 2019 Comprehensive Annual Financial Report. Trustee Van Lankvelt thanked KerberRose and the staff of the Finance Department for all their work.

Presentation—2018 Certificate Achievement for Excellence in Financial Reporting

Administrator Fenlon went over the Certificate of Achievement for Excellence in Financial Reporting presented by the Government Finance Officers Association (GFOA). President Vanden Berg congratulated the team.

Discussion—Puppy Mill for Laboratory Testing Ordinance

Administrator Fenlon introduced Officer Oster to explain an ordinance request that would adopt the prohibition of the breeding or possession of cats or dogs for research or experimentation within the Village of Little Chute and the Village of Kimberly. Trustee Van Lankvelt asked if this ordinance could include all types of animals; Officer Oster replied that the Village could expand this to all animals and felt it would be a great idea. President Vanden Berg agreed that our ordinance should expand this to include all animals. An ordinance will be presented at a future board meeting.

Discussion—Operator License Ordinance Amendment

Clerk Decker presented a request for an Ordinance Amendment after a new bill was signed into law by the Governor on March 4, 2020. This ordinance would allow the clerk, after a background check is completed by FVMPD to issue the operator licenses without Board approval. Trustee Peerenboom stated he thought this is a great idea and President Vanden Berg agreed.

Discussion/Action—2020 Pool Operation

Director Breest explained the documents attached for three options in opening Doyle Pool this summer. Director Breest and staff are recommending option #1, which would open the pool June 7th with limited attendance and re-evaluate in July. Trustee Smith agrees with option #1 and to follow the CDC guidelines. Ms. Fox asked if the pool bathroom and changing room would be open; Director Breest said yes if the pool is open. Trustee Van Lankvelt asked about sanitizing the slide; Director Breest advised the slide itself has running chlorinated water so only the handrails and bar above the slide could be sanitized. Trustee Van Lankvelt felt the June opening is fine but thought the slide should stay closed. Administrator Fenlon agreed that the main focus should be the pool, the concession and slide could be evaluated according to CDC guidelines and the safety of the staff. Trustee Hietpas asked about Option #2, why would the pool not be open the 4th of July week and chose opening July 5th. Director Breest advised that the 4th of July week has been slower due to vacations, etc. Trustee Van Lankvelt stated a lot depends on the weather. Trustee Smith reiterated again that he feels the pool should open as soon as possible with restrictions and adjust as needed. Trustee B. Van Lankveldt asked if there were any figures on the hourly attendance in the pool, also could the people that come bring their own chairs so staff would not have to clean chairs. Director Breest does not have hourly figures but felt maybe looking at people bringing their own chairs. Trustee Smith wondered if there are masks and sanitizers available that the pool could open in June, and Director Breest said they have checked with vendors and felt they could get supplies needed by June 1st, 2020. Trustee Van Deurzen asked about the chlorine and the virus and Director Breest checked with the CDC website and they recommended 1 and 2 per million and the Village of Little Chute does at least this. Trustee Peerenboom stated that the Board should look at option 1 or 3 and that Director Breest should have authority to adjust as needed.

Moved by Trustee Peerenboom, seconded by Trustee Smith to open the pool as stated in option #1 with Director Breest being able to adjust rules as needed and according to CDC guidelines.

Roll Call Vote

Trustee Smith	Aye
Trustee Van Deurzen	Aye
Trustee Peerenboom	Aye
Trustee L. Van Lankvelt	Aye

Trustee Hietpas	Aye
President Vanden Berg	Aye
Trustee B. Van Lankveldt	Aye

Ayes 7, Nays 0 – Motion Carried

Discussion/Action—2020 Recreation Operations

Director Breest went over two options for opening Summer Recreation Programs. The first option states opening Monday, July 6, 2020 and option two would be to cancel all programs through August. Director Breest would advise that if programs open it would be limited to 50 people, including staff. Trustee Smith suggested letting Director Breest run his department as needed with the suggested parental waiver and following CDC guidelines. Trustee B. Van Lankveldt asked what the summer help was feeling as far as safety, etc., Director Breest stated that most of the staff he has heard from still want to work at the Village of Little Chute. Trustee B. Van Lankveldt asked about what would happen if there are more than 50 people gathering for a baseball game, etc., Chief Meister said they would have the ability to enforce the rules but felt it should be up to the club putting on the event to monitor. Mr. Phil Wegman from the Diamond Club advised they sent a letter to the parents and the new rules they will have to conform to and there was only one family that requested a refund due to traveling.

Moved by Trustee Peerenboom, seconded by Trustee L. Van Lankvelt to proceed option #1 and start the youth programs immediately with giving Director Breest the flexibility to change or adjust as needed.

Roll Call Vote

Trustee Van Deurzen	Aye
Trustee Peerenboom	Aye
Trustee L. Van Lankvelt	Aye
Trustee Hietpas	Aye
President Vanden Berg	Aye
Trustee B. Van Lankveldt	Aye
Trustee Smith	Aye

Ayes 7, Nays 0 – Motion Carried

Discussion/Action—2020 Village Market

Administrator Fenlon advised the board that staff is recommending postponing efforts to reestablish a Village Market until 2021.

Moved by Trustee L. Van Lankvelt, seconded by Trustee Smith to postpone the Village Market until 2021

Roll Call Vote

Trustee Peerenboom	Aye
Trustee L. Van Lankvelt	Aye
Trustee Hietpas	Aye
President Vanden Berg	Aye
Trustee B. Van Lankveldt	Aye
Trustee Smith	(phone issues)
Trustee Van Deurzen	Aye

Ayes 6, Nays 0 – Motion Carried

Discussion/Action—2020 Summer Event

Administrator Fenlon advised the board that staff is recommending postponing efforts to create a new downtown summer event until 2021

Moved by Trustee L. Van Lankvelt, seconded by Trustee Van Deurzen to postpone efforts to create a new downtown summer event until 2021

Roll Call Vote

Trustee L. Van Lankvelt	Aye
Trustee Hietpas	Aye
President Vanden Berg	Aye
Trustee B. Van Lankveldt	Aye
Trustee Smith	Aye
Trustee Van Deurzen	Aye
Trustee Peerenboom	Aye

Ayes 7, Nays 0 – Motion Carried

Discussion—Restated Special Assessment Policy

Administrator Fenlon provided for discussion and feedback regarding restated special assessment policy to clarify details. The formal restatement and resolution will be brought to the board in June.

Discussion/Possible Action—Safer at Home Extension

Chief Meister gave an overview of the State Safer at Home Extension that was rescinded. Administrator Fenlon went over the suggestions for opening the Village of Little Chute and Fox Valley Metro Lobby. The Civic Center and Community Hall rentals will be suspended through the month of June and staff will revisit sometime in June to make the decision for July. Administrator Fenlon advised Special Event Permit was requested by the American Legion to hold a ceremony on the Windmill Plaza.

Moved by Trustee Smith, seconded by Trustee Peerenboom to allow Administrator Fenlon to open the Village as presented

Roll Call Vote

Trustee Hietpas	Aye
President Vanden Berg	Aye
Trustee B. Van Lankveldt	Aye
Trustee Smith	Aye
Trustee Van Deurzen	Aye
Trustee Peerenboom	Aye
Trustee L. Van Lankvelt	Aye

Ayes 7, Nays 0 – Motion Carried

Moved by Trustee L. Van Lankvelt, seconded by Trustee Van Deurzen to Approve the Special Event Permit for the American Legion as presented

Roll Call Vote

President Vanden Berg	Aye
Trustee B. Van Lankveldt	Aye
Trustee Smith	Aye
Trustee Van Deurzen	Aye
Trustee Peerenboom	Aye
Trustee L. Van Lankvelt	Aye
Trustee Hietpas	Aye

Ayes 7, Nays 0 – Motion Carried

Action—Resolutions:**a) Adopt Resolution No. 16, Series 2020 A Resolution Approving the Final Plat for Maria Estates, In the Villages Extraterritorial Jurisdiction**

Moved by Trustee Peerenboom, seconded by Trustee L. Van Lankvelt to Adopt Resolution No. 16, Series 2020 A Resolution Approving the Final Plat for Maria Estates, In the Villages Extraterritorial Jurisdiction

Roll Call Vote

Trustee B. Van Lankveldt	Aye
Trustee Smith	Aye
Trustee Van Deurzen	Aye
Trustee L. Van Lankvelt	Aye
Trustee Hietpas	Aye
President Vanden Berg	Aye
Trustee Peerenboom	Aye

Ayes 7, Nays 0 – Motion Carried

b) Adopt Resolution No. 17, Series 2020 A Resolution to Combine 7 Lots for Gerald G. Van Dyn Hoven (Dutch Boyz, LLC CSM)*Moved by Trustee Van Lankveldt, seconded by Trustee Smith to Adopt Resolution No. 17, Series 2020 A Resolution to Combine 7 Lots for Gerald G. Van Dyn Hoven (Dutch Boyz, LLC CSM)***Roll Call Vote**

Trustee Smith	Aye
Trustee Van Deurzen	Nay
Trustee Peerenboom	Aye
Trustee L. Van Lankvelt	Aye
Trustee Hietpas	Aye
President Vanden Berg	Aye
Trustee B. Van Lankveldt	Aye

Ayes 6, Nays 1 (Van Deurzen) – Motion Carried

c) Adopt Resolution No. 18, Series 2020 A Resolution to Approve a CSM Combining Lot 10 and Part of Lot 13 for St. Johns Nepomucene Parish*Moved by Trustee Peerenboom, seconded by Trustee B. Van Lankveldt to Adopt Resolution No. 18, Series 2020 A Resolution to Approve a CSM Combining Lot 10 and Part of Lot 13 for St. Johns Nepomucene Parish***Roll Call Vote**

Trustee Van Deurzen	Aye
Trustee Peerenboom	Aye
Trustee L. Van Lankvelt	Aye
Trustee Hietpas	Aye
President Vanden Berg	Aye
Trustee B. Van Lankveldt	Aye
Trustee Smith	Aye

Ayes 7, Nays 0 – Motion Carried

Action—Appoint Lisa Remiker-DeWall to the Room Tax Commission*Moved by Trustee Smith, seconded by Trustee L. Van Lankveldt to Appoint Lisa Remiker-DeWall to the Room Tax Commission***Roll Call Vote**

Trustee Peerenboom	Aye
Trustee L. Van Lankvelt	Aye
Trustee Hietpas	Aye
President Vanden Berg	Aye
Trustee B. Van Lankveldt	Aye
Trustee Smith	Aye
Trustee Van Deurzen	Aye

Ayes 7, Nays 0 – Motion Carried

Department and Officers Progress Reports

Departments and Officers provided progress reports to the Board

Call for Unfinished Business

None

Items for Future Agenda

Trustee Van Lankvelt questioned parking on one side of street for Pierce and Johnson

Trustee Van Deurzen requested discussion on two travel lanes on roads as requested by a resident

Closed Sessions:

a)19.85(1)(e) Wis. Stats. Deliberations or negotiations on the purchase of public properties, investing of public funds or conducting other specific public business when competitive or bargaining reasons require a closed session. *Nestle Distribution Center, Homes of Evergreen Pond Development Agreement* of the Village of Little Chute, *Employment Agreement*

Moved by Trustee Peerenboom, seconded by Trustee Smith to enter into closed session

Roll Call Vote

Trustee L. Van Lankvelt	Aye
Trustee Hietpas	Aye
President Vanden Berg	Aye
Trustee B. Van Lankveldt	Aye
Trustee Smith	Aye
Trustee Van Deurzen	Aye
Trustee Peerenboom	Aye

Ayes 7, Nays 0 – Motion Carried

b)19.85(1)(c) Consideration of Employment, Promotion, or Performance Evaluation Data of any Public Employee of the Village of Little Chute. *Personnel Matter*

Moved by Trustee Peerenboom, seconded by Trustee Smith to enter into closed session

Roll Call Vote

Trustee Peerenboom	Aye
Trustee L. Van Lankvelt	Aye
Trustee Hietpas	Aye
President Vanden Berg	Aye
Trustee B. Van Lankveldt	Aye
Trustee Smith	Aye
Trustee Van Deurzen	Aye

Ayes 7, Nays 0 – Motion Carried

Return to Open Session

Moved by Trustee Peerenboom, seconded by Trustee L. Van Lankvelt to exit closed session

Ayes 7, Nays 0 – Motion Carried

Potential Action—Development Agreement for Homes of Evergreen Pond

No Action Taken

Adjournment

Moved by Trustee Peerenboom, seconded by Trustee B. Van Lankveldt to Adjourn the Regular Board Meeting at 10:22 p.m.

Ayes 7, Nays 0 – Motion Carried

VILLAGE OF LITTLE CHUTE

By: _____
Michael R. Vanden Berg, Village President

Attest: _____
Laurie Decker, Village Clerk

Disbursement List - June 3rd, 2020

Payroll & Payroll Liabilities - May 28, 2020 **\$210,657.00**

Prepaid Invoices - May 22, 2020 **\$66,335.03**
Prepaid Invoices - May 29, 2020 **\$6,249.42**

Utility Commission-

CURRENT ITEMS

Bills List - June 3, 2020 **\$71,138.78**

Total Payroll, Prepaid & Invoices **\$354,380.23**

The above payments are recommended for approval:

Rejected: _____

Approved June 3, 2020

Michael R Vanden Berg, Village President

Laurie Decker, Clerk

Invoice	Type	Description	Total Cost	Terms	1099	Period	GL Account
2020 REFUNDS-MISCELLANEOUS (5094)							
051520	Invoi	PROPERTY RETURNED-LFV08-008557	242.00	Open	Non	05/20	207-38622
053120	Invoi	CIVIC CENTER ROOM REFUND	200.00	Open	Non	05/20	206-38211
060720	Invoi	CIVIC CENTER ROOM REFUND	100.00	Open	Non	05/20	206-38211
061420	Invoi	CIVIC CENTER ROOM REFUND	100.00	Open	Non	05/20	206-38211
062720-1	Invoi	CIVIC CENTER ROOM REFUND	100.00	Open	Non	05/20	206-38211
062820	Invoi	CIVIC CENTER ROOM REFUND	100.00	Open	Non	05/20	206-38211
Total 2020 REFUNDS-MISCELLANEOUS (5094):			842.00				
2020 UTILITY REFUNDS (5089)							
125130006	Invoi	OVERPAYMENT REFUND ACCT #1-251300-06	35.78	Open	Non	05/20	001-15000
170293505	Invoi	OVERPAYMENT REFUND ACCT #1-702935-05	24.25	Open	Non	05/20	001-15000
170302503	Invoi	OVERPAYMENT REFUND ACCT #1-703025-03	14.72	Open	Non	05/20	001-15000
170307003	Invoi	OVERPAYMENT REFUND ACCT #1-703070-03	33.91	Open	Non	05/20	001-15000
Total 2020 UTILITY REFUNDS (5089):			108.66				
ASCENSION ST MICHAEL'S HOSPITAL (5099)							
153730	Invoi	MOBILE AUDIOGRAM SCREENING SERVICES	384.00	Open	Med	05/20	101-53310-213
Total ASCENSION ST MICHAEL'S HOSPITAL (5099):			384.00				
AT& T (409)							
92078873810963 0	Invoi	APR/MAY SERVICE	25.96	Open	Non	05/20	207-52120-203
92078873810963 0	Invoi	APR/MAY SERVICE	129.77	Open	Non	05/20	101-53310-203
92078873810963 0	Invoi	APR/MAY SERVICE	25.95	Open	Non	05/20	204-55420-203
92078873810963 0	Invoi	APR/MAY SERVICE	103.82	Open	Non	05/20	620-53924-203
Total AT& T (409):			285.50				
BUILDING SERVICES GROUP INC (4899)							
44845	Invoi	MONTHLY CLEANING-CIVIC CENTER	1,073.00	Open	Non	05/20	206-55110-243
44846	Invoi	MONTHLY CLEANING-VILLAGE HALL	1,340.00	Open	Non	05/20	101-51650-243
44847	Invoi	MONTHLY CLEANING-MUNICIPAL GARAGE	454.00	Open	Non	05/20	101-53310-243
Total BUILDING SERVICES GROUP INC (4899):			2,867.00				
GRAEF (3713)							
109272	Invoi	FOX RIVER BOARDWALK-DETAILED DESIGN	14,006.50	Open	Non	05/20	420-57620-277
109542	Invoi	FOX RIVER BOARDWALK-DETAILED DESIGN	18,299.00	Open	Non	05/20	420-57620-277
Total GRAEF (3713):			32,305.50				
KAUKAUNA UTILITIES (234)							
04/20 9012695	Invoi	DOYLE PARK WELL	2,651.36	Open	Non	05/20	620-53624-249
MAY 2020	Invoi	SAFETY CENTER	520.39	Open	Non	05/20	207-52120-249
MAY 2020	Invoi	SAFETY CENTER	346.93	Open	Non	05/20	101-52250-249
MAY 2020	Invoi	VILLAGE HALL PLAZA	16.24	Open	Non	05/20	101-51650-249
MAY 2020	Invoi	VILLAGE HALL	697.21	Open	Non	05/20	101-51650-249
MAY 2020	Invoi	CIVIC CENTER	775.80	Open	Non	05/20	206-55110-249
MAY 2020	Invoi	MUNICIPAL POOL	167.42	Open	Non	05/20	204-55420-249
MAY 2020	Invoi	BALLFIELD DPI/SHED LIGHTS	122.96	Open	Non	05/20	101-55200-249
MAY 2020	Invoi	DOYLE PARK STAGE	31.47	Open	Non	05/20	101-55200-249
MAY 2020	Invoi	DOYLE PARK BALLFIELD DP2 LIGHT	53.78	Open	Non	05/20	101-55200-249
MAY 2020	Invoi	HEESAKKER PARK TRAIL	26.02	Open	Non	05/20	101-55200-249
MAY 2020	Invoi	HERITAGE PARK	20.80	Open	Non	05/20	101-55200-249

Invoice	Type	Description	Total Cost	Terms	1099	Period	GL Account
MAY 2020	Invoi	LEGION PARK RESTROOMS	254.25	Open	Non	05/20	101-55200-249
MAY 2020	Invoi	VAN LIESHOUT PARK	105.54	Open	Non	05/20	101-55200-249
MAY 2020	Invoi	VAN LIESHOUT BALLFIELD	180.87	Open	Non	05/20	101-55200-249
MAY 2020	Invoi	VAN LIESHOUT PK SECURITY LT	55.34	Open	Non	05/20	101-55200-249
MAY 2020	Invoi	LINCOLN AVE E HEESAKKER PARK	206.47	Open	Non	05/20	101-55200-249
MAY 2020	Invoi	PUMP STATION JEFFERSON ST	986.76	Open	Non	05/20	620-53624-249
MAY 2020	Invoi	#4 WELL EVERGREEN DR	3,760.66	Open	Non	05/20	620-53624-249
MAY 2020	Invoi	#3 WELL WASHINGTON ST	2,349.01	Open	Non	05/20	620-53624-249
MAY 2020	Invoi	STEPHEN ST TOWER/LIGHTING	192.27	Open	Non	05/20	620-53624-249
MAY 2020	Invoi	CANAL BRIDGE - NORTH SIDE	17.85	Open	Non	05/20	101-53300-249
MAY 2020	Invoi	CANAL BRIDGE - SOUTH SIDE	41.14	Open	Non	05/20	101-53300-249
MAY 2020	Invoi	SECURITY LIGHT	12.24	Open	Non	05/20	101-53300-249
MAY 2020	Invoi	SIGNALS/GRAND & MAIN	39.46	Open	Non	05/20	101-53300-249
MAY 2020	Invoi	COMMUNITY BRIDGE LIGHTING	168.46	Open	Non	05/20	101-53300-249
MAY 2020	Invoi	SIGNALS/MAIN & MADISON	37.76	Open	Non	05/20	101-53300-249
MAY 2020	Invoi	STREET LIGHTING	8,562.56	Open	Non	05/20	101-53300-249
MAY 2020	Invoi	SIGNALS/NORTH & BUCHANAN	40.80	Open	Non	05/20	101-53300-249
MAY 2020	Invoi	PATRIOT DR FLAG POLE	35.97	Open	Non	05/20	101-53300-249
MAY 2020	Invoi	SIGNALS/NE CORNER N & ELM	64.83	Open	Non	05/20	101-53300-249
MAY 2020	Invoi	STEPHEN ST SIGN	16.24	Open	Non	05/20	101-53300-249
MAY 2020	Invoi	1401 E ELM DR	926.88	Open	Non	05/20	101-53310-249
MAY 2020	Invoi	721 W ELM DR	94.71	Open	Non	05/20	208-52900-249
MAY 2020	Invoi	1800 STEPHEN ST STORM	401.82	Open	Non	05/20	630-53441-249
Total KAUKAUNA UTILITIES (234):			23,982.27				
PERFORMANCE HOT RODS LLC (3124)							
1840	Invoi	STRAIGHTEN STREET POST & WELD SEAM	137.50	Open	Non	05/20	101-53300-218
Total PERFORMANCE HOT RODS LLC (3124):			137.50				
TIME WARNER CABLE (89)							
05/20 71538770140	Invoi	MAY/JUNE SERVICE	580.26	Open	Non	05/20	101-53310-203
Total TIME WARNER CABLE (89):			580.26				
UNIFIRST CORPORATION (4403)							
0970305325	Invoi	SHIRTS/PANTS	6.71	Open	Non	05/20	101-53330-213
0970305325	Invoi	LAUNDRY BAGS/WIPERS	13.30	Open	Non	05/20	101-53330-218
Total UNIFIRST CORPORATION (4403):			20.01				
VON BRIESEN & ROPER S.C. (4686)							
319724	Invoi	GENERAL LABOR	435.80	Open	Atto	05/20	101-51110-262
Total VON BRIESEN & ROPER S.C. (4686):			435.80				
WE ENERGIES (2788)							
4494800612 05/20	Invoi	721 W ELM DR	127.24	Open	Non	05/20	208-52900-249
4494800612 05/20	Invoi	1401 E ELM DR	1,314.02	Open	Non	05/20	101-53310-249
4494800612 05/20	Invoi	CROSSWINDS LED STREET LIGHTS	82.33	Open	Non	05/20	101-53300-249
4494800612 05/20	Invoi	108 W MAIN ST	439.98	Open	Non	05/20	101-51650-249
4494800612 05/20	Invoi	PUMP STATION @ EVERGREEN & FRENCH	59.38	Open	Non	05/20	620-53624-249
4494800612 05/20	Invoi	STREET LIGHTS	1,106.37	Open	Non	05/20	101-53300-249
4494800612 05/20	Invoi	LC WELL #4 PUMPHOUSE (625 E EVERGREEN)	146.50	Open	Non	05/20	620-53624-249
4494800612 05/20	Invoi	CIVIC CENTER (630 MONROE ST)	541.68	Open	Non	05/20	206-55110-249
4494800612 05/20	Invoi	PLANT #2 (1118 JEFFERSON ST)	81.88	Open	Non	05/20	620-53624-249

Invoice	Type	Description	Total Cost	Terms	1099	Period	GL Account
4494800612 05/20	Invoi	PLANT #1 (100 WILSON ST)	191.28	Open	Non	05/20	620-53624-249
4494800612 05/20	Invoi	920 WASHINGTON ST	20.68	Open	Non	05/20	620-53624-249
4494800612 05/20	Invoi	200 E MCKINLEY ST-FIRE DEPT	99.88	Open	Non	05/20	101-52250-249
4494800612 05/20	Invoi	200 E MCKINLEY ST-FVMPD	149.81	Open	Non	05/20	207-52120-249
4494800612 05/20	Invoi	DOYLE POOL	25.50	Open	Non	05/20	204-55420-249
Total WE ENERGIES (2788):			4,386.53				
Grand Totals:			66,335.03				

Report GL Period Summary

Vendor number hash: 94109
 Vendor number hash - split: 143705
 Total number of invoices: 24
 Total number of transactions: 74

Terms Description	Invoice Amount	Net Invoice Amount
Open Terms	66,335.03	66,335.03
Grand Totals:	66,335.03	66,335.03

Invoice	Type	Description	Total Cost	Terms	1099	Period	GL Account
2019 REFUNDS-MISCELLANEOUS (5003)							
052820	Invoi	CIVIC CENTER RENTAL REFUND	100.00	Open	Non	05/20	206-38211
052820	Invoi	ALCOHOL REFUND PERMIT	5.00	Open	Non	05/20	101-32200
Total 2019 REFUNDS-MISCELLANEOUS (5003):			105.00				
2020 UTILITY REFUNDS (5089)							
125094816	Invoi	OVERPAYMENT REFUND ACCT #1-250948-16	59.98	Open	Non	05/20	001-15000
128359214	Invoi	OVERPAYMENT REFUND ACCT #1-283592-14	18.01	Open	Non	05/20	001-15000
Total 2020 UTILITY REFUNDS (5089):			77.99				
CARRICO AQUATIC RESOURCES INC (1489)							
20201555	Invoi	SUMMER WATER MGMT AGREEMENT 2020-PYMT	2,282.50	Open	Non	05/20	204-55420-225
Total CARRICO AQUATIC RESOURCES INC (1489):			2,282.50				
LAPPEN SECURITY PRODUCTS INC (735)							
LSPQ43231	Invoi	KNOX BOX KEYS	92.99	Open	Non	05/20	207-52120-218
Total LAPPEN SECURITY PRODUCTS INC (735):			92.99				
NORTHEAST WI TECHNICAL COLLEGE (37)							
CS34213	Invoi	LESB TACTICAL RESPONSE TRAINING-GOSTISHA	275.00	Open	Non	05/20	207-52120-201
Total NORTHEAST WI TECHNICAL COLLEGE (37):			275.00				
TIME WARNER CABLE (89)							
05/20 71406480105	Invoi	MAY/JUNE SERVICE	146.24	Open	Non	05/20	207-52120-203
Total TIME WARNER CABLE (89):			146.24				
VILLAGE OF LITTLE CHUTE (1404)							
20-0137	Invoi	3-702320-01 UTILITY BILL PD IN ERROR	105.00	Open	Non	05/20	001-15000
MAY 2020	Invoi	3609 FREEDOM RD-WATER/SEWER	8.25	Open	Non	05/20	630-53441-249
MAY 2020	Invoi	721 W ELM DR	11.56	Open	Non	05/20	208-52900-249
MAY 2020	Invoi	1401 E ELM DR	863.98	Open	Non	05/20	101-53310-249
MAY 2020	Invoi	206 KAREN DR	8.25	Open	Non	05/20	416-57600-249
MAY 2020	Invoi	200 KAREN DR	8.25	Open	Non	05/20	416-57600-249
MAY 2020	Invoi	#3 WELL WASHINGTON ST	15.68	Open	Non	05/20	620-53624-249
MAY 2020	Invoi	DOYLE PARK WELL #1	13.89	Open	Non	05/20	620-53624-249
MAY 2020	Invoi	PUMP STATION JEFFERSON ST	32.69	Open	Non	05/20	620-53624-249
MAY 2020	Invoi	DOYLE PARK POOL	10.97	Open	Non	05/20	204-55420-249
MAY 2020	Invoi	DOYLE PARK POOL/RESTROOMS	307.03	Open	Non	05/20	101-55200-249
MAY 2020	Invoi	DOYLE PARK POOL/RESTROOMS	307.04	Open	Non	05/20	204-55420-249
MAY 2020	Invoi	DOYLE SHELTER	8.04	Open	Non	05/20	101-55200-249
MAY 2020	Invoi	HEESAKKER PARK RESTROOM	52.33	Open	Non	05/20	101-55200-249
MAY 2020	Invoi	HEESAKKER PARK-BUBBLER	8.16	Open	Non	05/20	101-55200-249
MAY 2020	Invoi	VAN LIESHOUT PARK CONCESSION	10.97	Open	Non	05/20	101-55200-249
MAY 2020	Invoi	VAN LIESHOUT PARK	168.41	Open	Non	05/20	101-55200-249
MAY 2020	Invoi	LEGION PARK RESTROOMS	430.98	Open	Non	05/20	101-55200-249
MAY 2020	Invoi	LEGION PARK SPRINKLER	34.48	Open	Non	05/20	101-55200-249
MAY 2020	Invoi	HERITAGE PARK	11.66	Open	Non	05/20	101-55200-249
MAY 2020	Invoi	DOYLE PARK DPI RESTROOMS	72.14	Open	Non	05/20	101-55200-249
MAY 2020	Invoi	CIVIC CENTER	266.60	Open	Non	05/20	206-55110-249
MAY 2020	Invoi	VILLAGE HALL	149.03	Open	Non	05/20	101-51650-249
MAY 2020	Invoi	GB & MISS CANAL CO	4.95	Open	Non	05/20	101-51780-249

Invoice	Type	Description	Total Cost	Terms	1099	Period	GL Account
MAY 2020	Invoi	SAFETY CENTER	71.87	Open	Non	05/20	101-52250-249
MAY 2020	Invoi	SAFETY CENTER	287.49	Open	Non	05/20	207-52120-249
Total VILLAGE OF LITTLE CHUTE (1404):							3,269.70
Grand Totals:							6,249.42

Report GL Period Summary

Vendor number hash: 20339
 Vendor number hash - split: 59038
 Total number of invoices: 9
 Total number of transactions: 34

Terms Description	Invoice Amount	Net Invoice Amount
Open Terms	6,249.42	6,249.42
Grand Totals:	6,249.42	6,249.42

Report Criteria:

Invoice Detail.Voided = {=} FALSE

Invoice	Description	Total Cost	Period	GL Account
5 ALARM FIRE & SAFETY EQUIPMENT				
194862-2	MSA FLOW TEST & ANNUAL COMPREESOR MAIN	195.00	05/20	101-52200-204
Total 5 ALARM FIRE & SAFETY EQUIPMENT:				
		195.00		
ASSOCIATED APPRAISAL CONSULTANTS				
148618	PROFESSIONAL SERVICES-JUNE	1,975.00	06/20	101-51530-204
Total ASSOCIATED APPRAISAL CONSULTANTS:				
		1,975.00		
AUTOMATED COMFORT CONTROLS				
26574	SEMI-ANNUAL BILLING @ MSB 5/1/20-10/31/20	2,316.00	05/20	101-53310-243
Total AUTOMATED COMFORT CONTROLS:				
		2,316.00		
AUTOMOTIVE SUPPLY CO				
60871583	HITCH REDUCER #44	26.41	05/20	101-53330-225
Total AUTOMOTIVE SUPPLY CO:				
		26.41		
AUTOZONE				
1973390808	WINDSHIELD WASHER FLUID	17.52	05/20	207-52120-247
Total AUTOZONE:				
		17.52		
AXON ENTERPRISE INC.				
SI-1656998	EVIDENCE.COM STORAGE PAYMENT	2,842.00	05/20	207-52120-204
Total AXON ENTERPRISE INC.:				
		2,842.00		
BAYCOM INC				
27979	PROGRAM RADIO	72.50	05/20	207-52120-204
Total BAYCOM INC:				
		72.50		
BRINCKS, STEPHANIE				
052820	REFUND PEE WEE SPORTS PROGRAM FEES	30.00	05/20	101-34413
Total BRINCKS, STEPHANIE:				
		30.00		
CITY OF APPLETON				
4651	APRIL-MAY 2020 TRANSIT	15,590.00	05/20	101-51780-233
Total CITY OF APPLETON:				
		15,590.00		
DISTRICT 2, INC.				
2819	25' LENGTH FIRE HOSE	1,143.48	06/20	101-52200-218
Total DISTRICT 2, INC.:				
		1,143.48		
EVERGREEN POWER LLC				
6067	THROTTLE	1.98	05/20	101-53330-221
6199	HI-LIFT BLADE #155	84.12	05/20	101-53330-225
6294	SPARK PLUGS	16.00	05/20	101-52200-218

Invoice	Description	Total Cost	Period	GL Account
Total EVERGREEN POWER LLC:		102.10		
FARRELL EQUIPMENT & SUPPLY CO INC				
1092924 CONCRETE PATCH/CURING & SEALING AGENT		349.89	05/20	101-53300-215
1092924 CONCRETE PATCH/CURING & SEALING AGENT		92.99	05/20	101-55200-218
1094498 CLEAR PLASTIC SHEETING & MARKING PAINT		148.87	05/20	101-53300-215
1094504 MARKING PAINT		107.64	05/20	630-53442-218
Total FARRELL EQUIPMENT & SUPPLY CO INC:		699.39		
FIRELINE SPRINKLER CORP				
6007-20-2 QUARTERLY FIRE SPRINKLER INSPECTION		90.00	05/20	101-53310-204
Total FIRELINE SPRINKLER CORP:		90.00		
GFC LEASING - WI				
I00584587 GFC PW COPIER LEASING		92.26	05/20	101-53310-207
Total GFC LEASING - WI:		92.26		
GOLD CROSS AMBULANCE INC				
6255 AED PADS & GLOVES		380.64	05/20	207-52120-213
Total GOLD CROSS AMBULANCE INC:		380.64		
HEARTLAND BUSINESS SYSTEMS				
377820-H MAY BILL PRINT QNTY 4020		140.70	05/20	201-53620-206
377820-H MAY BILL PRINT QNTY 4020		140.70	05/20	610-53614-206
377820-H MAY BILL PRINT QNTY 4020		140.70	05/20	620-53904-206
377820-H MAY BILL PRINT QNTY 4020		141.00	05/20	630-53443-206
Total HEARTLAND BUSINESS SYSTEMS:		563.10		
HOME DEPOT CREDIT SERVICES				
2014492 TAUPE VINYL WINDOW COVER		39.52	05/20	101-51650-244
Total HOME DEPOT CREDIT SERVICES:		39.52		
JET'S PIZZA				
051820 PIZZAS FOR FIRE DEPT		132.40	05/20	101-52200-211
Total JET'S PIZZA:		132.40		
KERBERROSE SC				
214356 2019 AUDIT - FINAL BILL		1,293.00	05/20	101-51420-204
214356 2019 AUDIT - FINAL BILL		173.00	05/20	414-57400-262
214356 2019 AUDIT - FINAL BILL		31.00	05/20	415-57500-262
214356 2019 AUDIT - FINAL BILL		179.00	05/20	416-57600-262
214356 2019 AUDIT - FINAL BILL		23.00	05/20	417-57700-262
214356 2019 AUDIT - FINAL BILL		5.00	05/20	418-57800-262
214356 2019 AUDIT - FINAL BILL		173.00	05/20	207-52120-262
214356 2019 AUDIT - FINAL BILL		1,389.00	05/20	610-53614-262
214356 2019 AUDIT - FINAL BILL		1,260.00	05/20	620-53924-262
214356 2019 AUDIT - FINAL BILL		2,274.00	05/20	630-53444-262

Invoice	Description	Total Cost	Period	GL Account
Total KERBERROSE SC:		6,800.00		
KERRY'S VROOM SERVICE INC				
9354 OIL & FILTER CHANGE - UNIT#182		43.47	05/20	207-52120-247
9356 OIL & FILTER CHANGE - UNIT#181		43.47	05/20	207-52120-247
9359 OIL & FILTER CHANGE - UNIT#84		43.47	05/20	207-52120-247
Total KERRY'S VROOM SERVICE INC:		130.41		
LINDNER ACE HARDWARE LITTLE CHUTE				
263506 PARTS FOR WASHING MACHINE		95.32	05/20	101-52200-218
263705 GROUNDING CONNECTOR & POWER CORD		18.98	05/20	101-52200-218
263721 GROUNDING CONNECTOR & POWER CORD		28.97	06/20	101-52200-218
263884-325003 MOTOR OIL		6.98	05/20	620-53604-257
263912-333011 LOCKS & SCREWS		14.37	05/20	207-52120-218
Total LINDNER ACE HARDWARE LITTLE CHUTE:		164.62		
MACQUEEN EQUIPMENT				
W03148 REPAIR REAR BUMPER #38		756.00	05/20	101-53330-225
Total MACQUEEN EQUIPMENT:		756.00		
MCO				
25875 JUNE 2020 OPERATIONS		26,517.58	06/20	620-53644-115
25875 JUNE 2020 HEALTH & LIABILITY INS		5,441.60	06/20	620-53644-115
Total MCO:		31,959.18		
NASSCO INC				
S2619334.001 HAND TOWELS		86.16	05/20	101-53310-218
S2619334.002 HAND SANITIZER		26.67	05/20	101-55200-213
S2619334.002 HAND SANITIZER		20.03	05/20	101-55200-213
S2619334.002 HAND SANITIZER		6.66	05/20	101-55440-218
S2619334.002 HAND SANITIZER		6.66	05/20	630-53444-218
S2619334.002 HAND SANITIZER		6.66	05/20	201-53620-218
Total NASSCO INC:		152.84		
NORTHWOODS				
264768 DISINFECTANT SUPPLIES		115.40	05/20	207-52120-244
Total NORTHWOODS:		115.40		
OUTAGAMIE COUNTY TREASURER				
122070 INTERPRETATION SERVICES ON 4/22 & 4/30		111.54	05/20	207-52120-204
Total OUTAGAMIE COUNTY TREASURER:		111.54		
PRAETORIAN DIGITAL				
1591 POLICEONE ACADEMY		500.00	05/20	207-52120-201
Total PRAETORIAN DIGITAL:		500.00		
PRIMADATA LLC				
JUNE 2020 JUNE POSTCARD POSTAGE		275.00	06/20	201-53620-226

Invoice	Description	Total Cost	Period	GL Account
JUNE 2020	JUNE POSTCARD POSTAGE	275.00	06/20	610-53613-226
JUNE 2020	JUNE POSTCARD POSTAGE	275.00	06/20	620-53904-226
JUNE 2020	JUNE POSTCARD POSTAGE	275.00	06/20	630-53443-226
Total PRIMADATA LLC:		1,100.00		
ROBERT E. LEE & ASSOCIATES				
77521	OUTAGAMIE COUNTY LANDFILL LEACHATE	1,481.25	05/20	610-53612-256
Total ROBERT E. LEE & ASSOCIATES:		1,481.25		
STAPLES ADVANTAGE				
3446754620	MEMORY CARD READER	22.99	05/20	207-52120-218
3446754621	OFFICE SUPPLIES	11.78	05/20	207-52120-206
3446754622	CD SLEEVES FOR DA EVIDENCE	12.56	05/20	207-52120-218
3446754623	SQUAD ROOM CHARGING CORDS	29.10	05/20	207-52120-218
3446754625	ENVELOPE SEALER	1.22	05/20	207-52120-206
3446754626	SUPPLIES FOR COFFEE & USB'S	25.89	05/20	207-52120-218
3446754626	TAPE FOR EVIDENCE	11.67	05/20	207-52120-206
3447469516	RECEIVED STAMP, BLACK INK, STAPLER	35.44	05/20	101-51420-206
CM3446408050	RETURNED LABELS FOR ELECTION	61.44-	05/20	101-51440-206
CM3446754624	RETURNED MERCHANDISE	1.22-	05/20	207-52120-206
Total STAPLES ADVANTAGE:		87.99		
TECHLIN, KEN				
CFEST 7/26/20	SECURITY DEPOSIT REFUND-CANCELLED DUE T	50.00	05/20	101-21235
CFEST 7/26/20	RENTAL FEE REFUND-CANCELLED DUE TO COVI	90.00	05/20	101-34401
Total TECHLIN, KEN:		140.00		
TOTAL TOOL SUPPLY INC				
6137786	WORK GLOVES	52.92	05/20	101-55200-213
6137786	WORK GLOVES	47.04	05/20	101-53300-213
6137786	WORK GLOVES	5.88	05/20	101-55440-218
6137786	WORK GLOVES	11.76	05/20	630-53442-213
TOTAL TOOL SUPPLY INC:		117.60		
TRI CITY GLASS & DOOR				
I03-0514-61004	CLEAR PLEXIGLASS	453.03	05/20	101-51650-244
Total TRI CITY GLASS & DOOR:		453.03		
UNIFIRST CORPORATION				
0970308954	LAUNDRY BAGS/WIPERS	13.30	05/20	101-53330-218
0970309401	LAUNDRY BAGS/WIPERS	13.30	05/20	101-53330-218
Total UNIFIRST CORPORATION:		26.60		
VAN ASTEN, MARY				
052720	REFUND ADULT YOGA CLASS	50.00	05/20	208-34413
Total VAN ASTEN, MARY:		50.00		
VORPAHL FIRE AND SAFETY				
215295601	CALIBRATE MONITOR	32.50	05/20	201-53620-218

Invoice	Description	Total Cost	Period	GL Account
215295601	CALIBRATE MONITOR	32.50	05/20	630-53442-213
Total VORPAHL FIRE AND SAFETY:		65.00		
VOSTERS, LINDA				
052620	REFUND ADULT YOGA CLASS	170.00	05/20	208-34413
Total VOSTERS, LINDA:		170.00		
WALTON, TOM				
083020	SECURITY DEPOSIT REFUND-EVENT CANCELLED	100.00	05/20	208-21235
083020	REFUND RENTAL FEE-EVENT CANCELLED DUE T	125.00	05/20	208-34401
Total WALTON, TOM:		225.00		
WITTMANN, CONNIE				
061420	SECURITY DEPOSIT REFUND-EVENT CANCELLED	100.00	05/20	208-21235
061420	REFUND RENTAL FEE-EVENT CANCELLED DUE T	125.00	05/20	208-34401
Total WITTMANN, CONNIE:		225.00		
Grand Totals:		71,138.78		

Report GL Period Summary

Vendor number hash: 200656
 Vendor number hash - split: 300486
 Total number of invoices: 59
 Total number of transactions: 88

Terms Description	Invoice Amount	Net Invoice Amount
Open Terms	71,138.78	71,138.78
Grand Totals:	71,138.78	71,138.78

Report Criteria:

Invoice Detail.Voided = {} FALSE

Village of Little Chute
REQUEST FOR VILLAGE BOARD CONSIDERATION

ITEM DESCRIPTION: 2021-2025 Capital Improvement Plan Presentation

PREPARED BY: James P. Fenlon, Administrator 

REPORT DATE: May 29, 2020

EXPLANATION: Following this memo is the full and complete DRAFT of the 2021-2025 CIP documents. This DRAFT document includes all submitted projects by every department, includes a project sheet for every item, and includes analysis and other details.

Following this memo is a list of recommended changes that I would recommend we make from the submitted DRAFT to reflect the current pandemic known as COVID-19. The complete fiscal picture related to COVID-19 is unknown at this time. We understand that the State of Wisconsin is projecting tax receipts related to sales tax, gas tax, and other impactful revenues to local governments have been impacted significantly. At present, we do not know what the future will hold for General Transportation Aids (GTA) or other state local government resource levels.

What is presented for consideration to the Board of Trustees has been significantly changed from what our Department Heads have submitted due to these realities. For the majority of 2021-2024 projects, I have focused on projects with locally controlled funding sources. This means that tax increment projects and utility projects have been given priority. Most projects funded by the General Fund, Capital Project Fund, or Special Assessments are being deferred until 2024 in order to mitigate impacts to funding sources and our residents. Unfortunately, this focus largely impacts street reconstruction projects and park related projects.

This is not to suggest that the projects being deferred are not important or vital to the operation or amenities that our residents deserve. Until a clearer fiscal picture emerges, it would not be fiscally prudent to move ahead as if the greater economic and fiscal climate has changed. The plan that is submitted for your consideration attempts to control or limit borrowing for projects that could be negatively impacted by reducing state revenues or are reliant upon street assessments.

RECOMMENDATION: Provided for discussion and feedback. We will finalize the 2021-2025 Capital Improvement Plan to the Board of Trustees for action on June 17th.

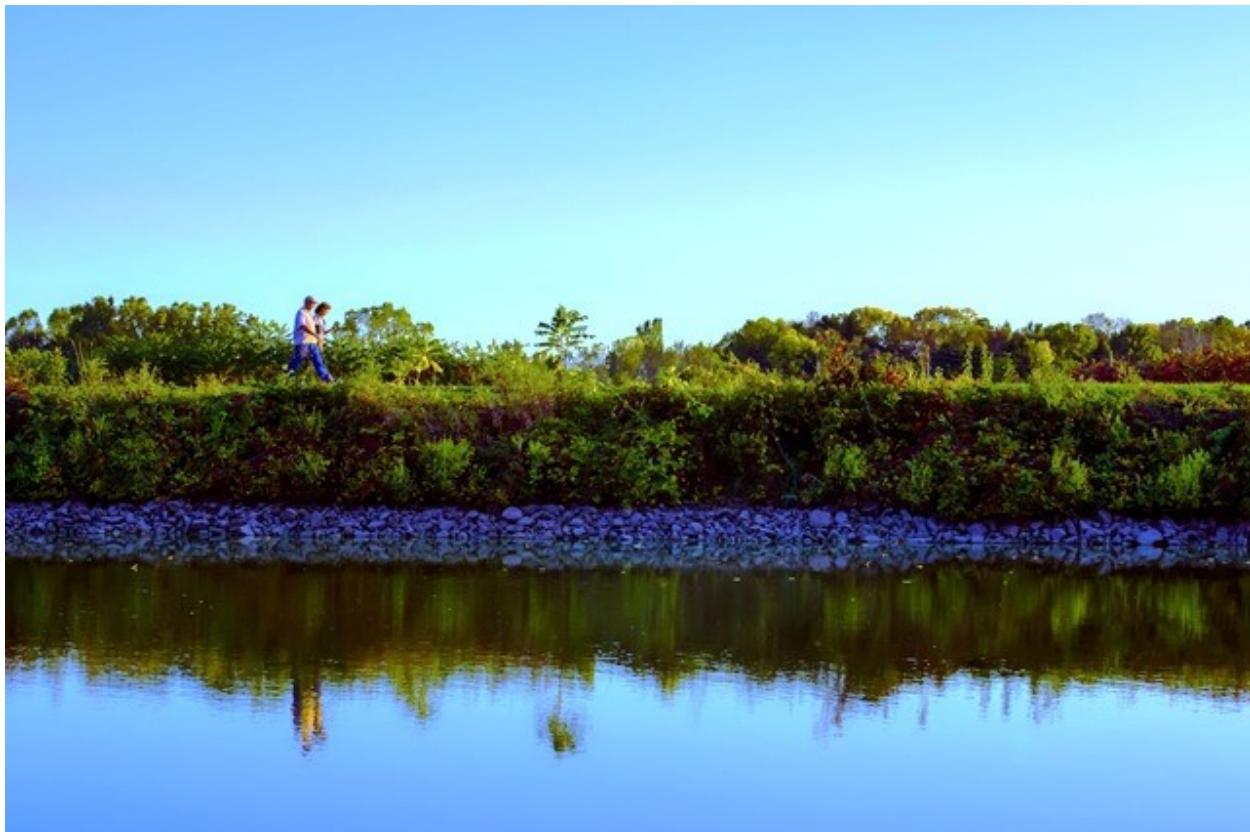
Recommended changes by the Village Administrator for the 2021-2025 CIP – Projects are realigned in the plan to assist in mitigating fiscal impacts to COVID-19. Unless directed or provided feedback by the Board of Trustees, the FINAL 2021-2025 CIP will contain these changes.

		2024 Submitted	\$ 8,773,000
		Randolph Drive - 2023	\$ (1,171,000)
		Arthur - OY	\$ (516,000)
		Hoover - OY	\$ (460,000)
		Grant - OY	\$ (945,000)
		FL Ave - OY	\$ (195,000)
		Creekview Shelter - OY	\$ (200,000)
		Doyle to Mill - OY	\$ (244,000)
		Backhoe #77	\$ (145,000)
		Miam Circle - From 2021	\$ 1,922,000
		Pick-up 82 (2011) from 2021	\$ 30,000
		VL Slash Pad - From 2022	\$ 450,000
2021 Submitted	\$ 6,015,000	2024 Updated	\$ 7,299,000
Miami Circle - 2024	\$ (1,922,000)	2025 Submitted	\$ 4,572,000
Doyle Pour - 2023	\$ (120,000)	Buchanan - OY	\$ (1,981,000)
Splash Pad Eng - 2023	\$ (30,000)	Franklin - OY	\$ (1,109,000)
Pickup #82 - (2011) - to 2024	\$ (30,000)	Jefferson - OY	\$ (2,155,000)
Hartzheim Drive - From 2022	\$ 1,539,000	Cherryvale Park - OY	\$ (500,000)
2021 Updated	\$ 5,452,000	Island Park - OY	\$ (175,000)
2022 Submitted	\$ 6,481,000	Pickup #52 (2015)	\$ (30,000)
Hartzheim Drive - 2021	\$ (1,539,000)	Roosevelt - From 2022	\$ 1,472,000
Roosevelt - 2025	\$ (1,472,000)	Tampa Way - From 2022	\$ 622,000
Tampa Way - 2025	\$ (622,000)	LCFD Pickup (3631) From 2022	\$ 65,000
LCFD Pick-up (3631) - 2025	\$ (65,000)	Adams Way- From 2023	\$ 1,202,000
Pickup #86 (2013) - 2025	\$ (30,000)	Biscayne - 2025 From 2023	\$ 1,343,000
VL Slash Pad - 2024	\$ (450,000)	Bittersweet - 2025 From 2023	\$ 335,000
2022 Updated	\$ 2,303,000	Orchard - 2025 from 2023	\$ 1,711,000
2023 Submitted	\$ 9,830,000	Pickup #86 from 2022	\$ 30,000
Adams - 2025	\$ (1,202,000)	Heesakker Lot - 2025	\$ 146,000
Biscayne - 2025	\$ (1,343,000)	2025 Updated	\$ 5,548,000
Bittersweet - 2025	\$ (335,000)		
Orchard - 2025	\$ (1,711,000)		
Heesakker Lot - 2025	\$ (146,000)		
Pickup #15 (2013) - OY	\$ (30,000)		
Splash Pad ENG - From 2021	\$ 30,000		
Doyle Pour - from 2021	\$ 120,000		
Randolph from 2024	\$ 1,171,000		
2023 Updated	\$ 6,384,000		

VILLAGE OF LITTLE CHUTE

2021-2025 CAPITAL IMPROVEMENT PLAN

Adopted:



Village of Little Chute
108 W Main Street
Little Chute WI 54140

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To: Village President and Board of Trustees
From: James Fenlon, Administrator and Lisa Remiker-DeWall, Finance Director
Date: May 29, 2020
Subject: 2021-2025 Capital Improvement Plan

INTRODUCTION, BACKGROUND, AND PLANNING

Staff is presenting the final 2021-2025 Capital Improvement Plan (CIP) for review and approval by the Village Board. The CIP contains projects that are either in development at this time or planned to be implemented within the next five years. Staff utilized feedback from meetings and the CIP workshop to refine the Village's priorities and estimate the impact of the proposed plan. Projects and items included in the CIP are subject to the Village's bonding efforts and could be changed by Village Board reconsideration or direction, availability of funding and ability to manage the projects effectively with the resources available to our organization.

The five-year Capital Improvement Plan is updated annually ahead of the annual budget process. On June 3rd, 2020 staff presented the Board of Trustees with the first draft of the CIP. The plan includes projects recommended as needed by department heads and utilities and is supported by the Village Administrator as relevant to ongoing operations. The draft was further amended to reflect ongoing priorities.

The Village's strategic plan was approved in December 2014, and this effort incorporates many of the strategic initiatives outlined in the plan. The strategic plan goals are:

1. Efficient and Effective - We will utilize our human, financial and capital assets to their greatest potential and in the most effective and efficient manner possible.
2. Economic Development - We will create and implement an all-encompassing economic development strategy that maintains community character while marketing the Village of Little Chute as a destination.
3. Intergovernmental Cooperation - We will work in a cohesive and effective manner to leverage the resources of our local, regional and state partners.
4. Civic Engagement - We encourage, welcome, and seek out an active and engaged citizenry on everything we do.

In addition to the strategic plan, the capital planning process relies on the Comprehensive Plan and Comprehensive Outdoor Recreation Plan. All the projects within the five-year capital plan are supported through secondary or tertiary planning efforts conducted by the Board of Trustees, staff and the community.

DISCUSSION

Over the past five years, the Village of Little Chute has tackled major projects that included the construction of the Municipal Services Building. Additionally, in 2019, the Village reconstructed the Holland Road to French Road portion of Evergreen Drive, which is a tax increment district financed project that will enable increased development in that industrial area. The current five-year plan is impacted and amended from the 2020-2024 to reflect the current pandemic known as COVID-19.

The complete fiscal picture related to COVID-19 is unknown at this time. We understand that the State of Wisconsin is projecting tax receipts related to sales tax, gas tax, and other impactful revenues to local governments have been impacted significantly. At present, we do not know what the future will hold for General Transportation Aids (GTA) or other state local government resource levels.

What is presented for consideration to the Board of Trustees has been significantly changed from what our Department Heads have submitted due to these realities. For the majority of 2021-2024 projects, we have focused on projects with locally controlled funding sources. This means that tax increment projects and utility projects have been given priority. Most projects funded by the General Fund, Capital Project Fund, or Special Assessments are being deferred until 2024 in order to mitigate impacts to funding sources and our residents. Unfortunately, this focus largely impacts street reconstruction projects and park related projects.

This is not to suggest that the projects being deferred are not important or vital to the operation or amenities that our residents deserve. Until a clearer fiscal picture emerges, it would not be fiscally prudent to move ahead as if the greater economic and fiscal climate has changed. The plan that is submitted for your consideration attempts to control or limit borrowing or projects that could be negatively impacted by reducing state revenues or are reliant upon street assessments.

As a matter of practice, we aim to balance our efforts on street replacement/construction, investment in our utilities, and investments in other infrastructure and amenities. The attached plan is a fiscally responsible, yet effective, five-year capital plan that will support the operations and maintenance of village assets. Upon adoption of the plan, the document will be available via the website and in the Village Clerk's office. Additionally, our Public Works team will notify all village parcel owners of projects occurring on their street within the plan.

FIVE YEAR CAPITAL PROJECT PLANS

VILLAGE OF LITTLE CHUTE CAPITAL IMPROVEMENT PLAN - 2021 CAPITAL PROJECTS

<u>Page</u>	<u>Functions/Projects</u>	<u>TID/District #</u>	<u>Fleet</u>	<u>Park Improvements</u>	<u>Other</u>	<u>Capital Projects</u>	<u>Sewer</u>	<u>Water</u>	<u>Storm</u>	<u>Total</u>	
General Government											
Public Safety											
20	Squad Cars (2)	-	-	-	98,000	-	-	-	-	98,000	
	Subtotal Public Safety				98,000					98,000	
Public Works											
21	Evergreen Drive (Vandenbroek Rd to Freedom Rd)	-	6	-	-	1,507,000	-	-	490,000	1,997,000	
22	Miami Circle (Florida Ave to Vandenbroek Rd)	-	-	-	-	742,000	363,000	432,000	385,000	1,922,000	
23	Pheasant Run Storm Sewer Engineering	-	-	-	-	-	-	-	30,000	30,000	
24	Pine Street Parking Lot	-	8	-	-	566,000	44,000	-	-	610,000	
25	CTH N - Madison Center Concrete Median at Railroad Crossing					40,000				40,000	
26	Refuse Truck (#30 2007 shared with Kimberly)			280,000						280,000	
27	Pick-Up Truck (#82 2011 Ford F150)	-	-	30,000	-	-	-	-	-	30,000	
28	Pavement Router				20,000					20,000	
29	Well # 1 Brine Tank Repair	-	-	-	-	-	-	38,000	-	38,000	
30	Well # 4 Backwash Conversion	-	-	-	-	-	-	40,000	-	40,000	
31	Utility Vehicle							30,000		30,000	
32	Skid Mount Sewer Camera					40,000				40,000	
33	4" - 6" Trash Pump on Trailer	-	-	-	-	-	-	-	30,000	30,000	
	Subtotal Public Works			310,000		20,000	2,855,000	447,000	540,000	935,000	5,107,000
Culture, Recreation and Education											
34	Lift Truck (Used)	-	-	40,000	-	-	-	-	-	40,000	
35	Doyle Park - Pour In Place Surface	-	-	-	120,000	-	-	-	-	120,000	
36	Splash Pad Engineering and Public Information				30,000					30,000	
37	Library Improvements	-	-	-	-	60,000	-	-	-	60,000	
	Subtotal Culture, Recreation and Education			40,000	150,000	60,000				250,000	
Conservation and Development											
38	Downtown Environmental Remediation	160,000	8	-	-	-	-	-	-	160,000	
39	Land for Downtown Mixed Use Commercial or Housing	400,000	8	-	-	-	-	-	-	400,000	
	Subtotal Conservation and Development	560,000								560,000	
	Subtotal	560,000		350,000	150,000	178,000	2,855,000	447,000	540,000	935,000	6,015,000
	TID Eligible Projects Reallocation	2,607,000		-	-	-	(2,073,000)	(44,000)	-	(490,000)	-
	TOTAL	3,167,000		350,000	150,000	178,000	782,000	403,000	540,000	445,000	6,015,000

Other Funds Breakdown

Civic Center/Library	60,000
Public Works	20,000
FVMPD	98,000
Other Total	178,000

Funding Source

Current Year Operations and/or Fund Balance Applied	-	246,000	-	158,000	482,000	403,000	225,000	445,000	1,959,000	
Intergovernmental Revenue - Contributed Capital	-	104,000	-	-	-	-	15,000	-	119,000	
General Obligation Notes	3,167,000	-	150,000	20,000	300,000	-	300,000	-	3,937,000	
Revenue Bonds									-	
Total	3,167,000		350,000	150,000	178,000	782,000	403,000	540,000	445,000	6,015,000

VILLAGE OF LITTLE CHUTE CAPITAL IMPROVEMENT PLAN - 2022 CAPITAL PROJECTS

<u>Page</u>	<u>Functions/Projects</u>	<u>TID/District #</u>	<u>Fleet</u>	<u>Park</u>	<u>Improvements</u>	<u>Other</u>	<u>Capital Projects</u>	<u>Sewer</u>	<u>Water</u>	<u>Storm</u>	<u>Total</u>			
	General Government													
	Public Safety													
20	Squad Cars (2)	-	-	-	-	99,000	-	-	-	-	99,000			
40	Pickup Truck (Replacement 3631)					65,000					65,000			
	Subtotal Public Safety					164,000					164,000			
	Public Works													
41	Cherryvale Avenue (Evergreen Dr to North Village Limits)	-	4	-	-	-	998,000	-	-	-	998,000			
42	Crosswinds Subdivision Sidewalk						325,000				325,000			
43	Hartzheim Drive (Well #4 to Buchanan Road)		6	-	-	-	836,000	130,000	297,000	276,000	1,539,000			
44	Main Street Sidewalk/Intersections	-	8	-	-	-	100,000	-	-	-	100,000			
45	Pheasant Run Storm Sewer (Gabion)	-		-	-	-	-	-	-	226,000	226,000			
46	Roosevelt St (Florida Ave to Elm Drive)	-		-	-	-	633,000	268,000	336,000	235,000	1,472,000			
47	Tampa Way (Miami Circle to East End)	-		-	-	-	268,000	106,000	152,000	96,000	622,000			
48	Dump Truck Patrol Tandem (#7 2006)	-	250,000	-	-	-	-	-	-	-	250,000			
49	Pick Up Truck (# 86 2013 Chevrolet)	-	30,000	-	-	-	-	-	-	-	30,000			
50	Security and Camera Systems								30,000		30,000			
51	Fencing at Municipal Service Building	-		-	20,000		-	-	-	-	20,000			
52	Street Sweeper (#14 2005 Elgin)	-		-	-	-	-	-	230,000		230,000			
	Subtotal Public Works				280,000	-	20,000	3,160,000	504,000	815,000	1,063,000	5,842,000		
	Culture, Recreation and Education													
53	Pick Up Truck 4x2 (#45 1998 Chevrolet)			25,000							25,000			
54	Van Lieshout/Legion Park Splash Pad	-		-	450,000	-	-	-	-	-	450,000			
	Subtotal Culture, Recreation and Education			25,000	450,000	-	-	-	-	-	475,000			
	Conservation and Development													
	Subtotal			305,000	450,000	184,000	3,160,000	504,000	815,000	1,063,000	6,481,000			
	TID Eligible Projects Reallocation			2,637,000			(1,934,000)	(130,000)	(297,000)	(276,000)				
	TOTAL			2,637,000			305,000	450,000	184,000	1,226,000	374,000	518,000	787,000	6,481,000

Other Funds Breakdown

DPW Capital	20,000
Fire Department	65,000
FVMPD	99,000
Other Total	184,000

Funding Source

Current Year Operations and/or Fund Balance Applied	305,000	-	164,000	426,000	374,000	218,000	387,000	1,874,000		
Grant Revenue	-	-	-	-	-	-	-	-		
General Obligation Notes	2,637,000	-	450,000	20,000	800,000	-	300,000	400,000	4,607,000	
Revenue Bonds	-	-	-	-	-	-	-	-		
Total	2,637,000		305,000	450,000	184,000	1,226,000	374,000	518,000	787,000	6,481,000

VILLAGE OF LITTLE CHUTE CAPITAL IMPROVEMENT PLAN - 2023 CAPITAL PROJECTS

Page	Functions/Projects	TID/District #	Fleet	Park Improvements	FVMPD	Capital Projects	Sewer	Water	Storm	Total		
	General Government											
	Public Safety											
20	Squad Cars (2)			-	99,000	-	-	-	-	99,000		
	Subtotal Public Safety			-	99,000	-	-	-	-	99,000		
	Public Works											
55	Adams Way (McKinley to Pierce Ave)				524,000	205,000	258,000	215,000	1,202,000			
56	Biscayne Drive (Miami Circle to Florida Ave)				561,000	274,000	278,000	230,000	1,343,000			
57	Bittersweet Court (All)				156,000	59,000	81,000	39,000	335,000			
58	Buchanan Street (CTH OO to Main Street)				836,000	326,000	486,000	333,000	1,981,000			
59	Orchard Lane (Florida Ave to Florida Ave)				737,000	341,000	352,000	281,000	1,711,000			
60	Quiet Zone				414,000					414,000		
61	Randolph (East Segment)	6				238,000	421,000	293,000	952,000			
62	Randolph (West Segment)	6				191,000	447,000	363,000	1,001,000			
63	Refuse Truck (#32 2013 shared with Kimberly)			285,000						285,000		
64	Pick-Up Truck (# 15 2013 Chevrolet)			38,000						38,000		
65	Pick-Up Truck (#28 2003 Chevrolet)			30,000						30,000		
66	Pick-Up Truck and Plow (#31 2013 Chevrolet)			36,000						36,000		
67	Truck Replacement (#47 Water)			-			27,000	-		27,000		
	Subtotal Public Works			389,000	-	3,228,000	1,634,000	2,350,000	1,754,000	9,355,000		
	Culture, Recreation and Education											
68	Utility Vehicle (#36 John Deere)			30,000						30,000		
69	Van (#56 2009 Dodge)			30,000						30,000		
70	Heesakker Park -Parking Lot & ADA Path			146,000						146,000		
71	Heesakker Park - Trail Lighting (Garfield to Bridge)			60,000						60,000		
	Subtotal Culture, Recreation and Education			60,000	206,000	-	-	-	-	266,000		
	Conservation and Development											
	Subtotal			449,000	206,000	99,000	3,228,000	1,634,000	2,350,000	1,754,000	9,720,000	
	TID Eligible Projects Reallocation			1,953,000	-	-	-	(429,000)	(868,000)	(656,000)	-	
	TOTAL			1,953,000	449,000	206,000	99,000	3,228,000	1,205,000	1,482,000	1,098,000	9,720,000
	Funding Source											
	Current Year Operations and/or Fund Balance Applied			43,000	36,000	99,000	528,000	305,000	282,000	398,000	1,691,000	
	Intergovernmental Revenue - Contributed Capital			106,000							106,000	
	General Obligation Notes			1,953,000	300,000	170,000	-	2,700,000	900,000	1,200,000	700,000	7,923,000
	Revenue Bonds			-	-	-	-	-	-	-	-	
	Total			1,953,000	449,000	206,000	99,000	3,228,000	1,205,000	1,482,000	1,098,000	9,720,000

VILLAGE OF LITTLE CHUTE CAPITAL IMPROVEMENT PLAN - 2024 CAPITAL PROJECTS

Page	Functions/Projects	TID/District #	Fleet	Park Improvements	Other	Capital Projects	Sewer	Water	Storm	Total
General Government										
	Public Safety									
20	Squad Cars (2)	-	-	-	97,000	-	-	-	-	97,000
72	Replace 1998 Rescue Squad	-	-	-	795,000	-	-	-	-	795,000
	Subtotal Public Safety	-	-	-	892,000	-	-	-	-	892,000
	Public Works									
73	Arthur Street (McKinley Ave to Main St - No Easements)	-	-	-	-	275,000	62,000	75,000	104,000	516,000
74	Hoover Ave (Roosevelt St to Buchanan St)	-	-	-	-	214,000	65,000	95,000	86,000	460,000
75	Grant Street (Greenfield Dr to Florida Ave)	-	-	-	-	467,000	102,000	230,000	146,000	945,000
76	Florida Avenue (Maplewood Drive to Vandenbroek Rd)	-	-	-	-	-	195,000	-	-	195,000
77	Randolph (Evergreen to Hartzheim)	6	-	-	-	1,171,000	-	-	-	1,171,000
78	Evergreen Drive (Holland to Vandenbroek)	7	-	-	-	2,376,000	-	-	784,000	3,160,000
79	Well #4 Booster Pump VFD Installs						40,000			40,000
80	Backhoe (#77 1999 John Deere)	-	145,000	-	-	-	-	-	-	145,000
81	Dump Truck Patrol (#80 1999 International)	-	225,000	-	-	-	-	-	-	225,000
82	Sewer Jetter (#8 2008 Camel)	-	-	-	-	-	200,000	-	200,000	400,000
	Subtotal Public Works	-	370,000	-	-	4,503,000	624,000	440,000	1,320,000	7,257,000
	Culture, Recreation and Education									
83	Pick Up Truck 4x2 (#87 2000 Ford RCAB)		30,000							30,000
84	Creekview Park - Shelter and Restroom	-	-	200,000	-	-	-	-	-	200,000
85	Doyle to Mill Street Bridge Asphalt Trail	-	-	244,000	-	-	-	-	-	244,000
86	Trail Creekview to Vandenbroek	7	-	150,000	-	-	-	-	-	150,000
	Subtotal Culture, Recreation and Education	-	30,000	594,000	-	-	-	-	-	624,000
	Conservation and Development									
Subtotal		-	400,000	594,000	892,000	4,503,000	624,000	440,000	1,320,000	8,773,000
TID Eligible Projects Reallocation		4,421,000	-	(90,000)	-	(3,547,000)	-	-	(784,000)	-
TOTAL		4,421,000	400,000	504,000	892,000	956,000	624,000	440,000	536,000	8,773,000
Other Funds Breakdown										
FVMPD					97,000					
Fire Department					795,000					
Other Total					892,000					
Funding Source										
Current Year Operations and/or Fund Balance Applied	-	100,000	54,000	892,000	456,000	350,000	140,000	262,000	2,254,000	
Intergovernmental Revenue	1,663,000	-	-	-	-	74,000	-	74,000	1,811,000	
General Obligation Notes	2,758,000	300,000	450,000	-	500,000	200,000	300,000	200,000	4,708,000	
Revenue Bonds		-	-	-	-	-	-	-	-	
Total	4,421,000	400,000	504,000	892,000	956,000	624,000	440,000	536,000	8,773,000	

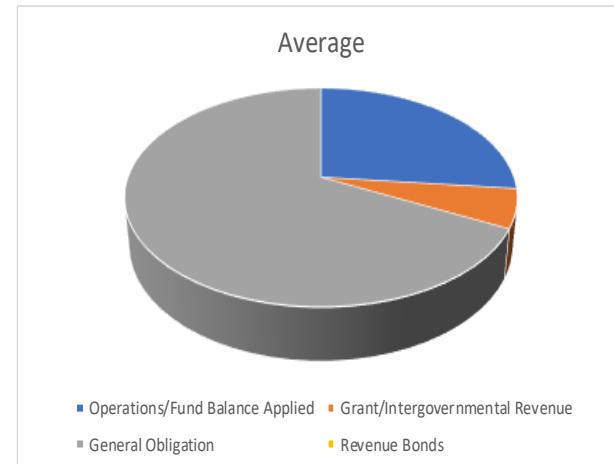
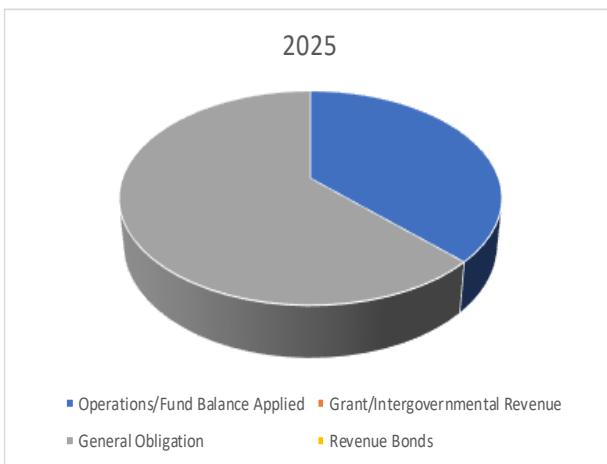
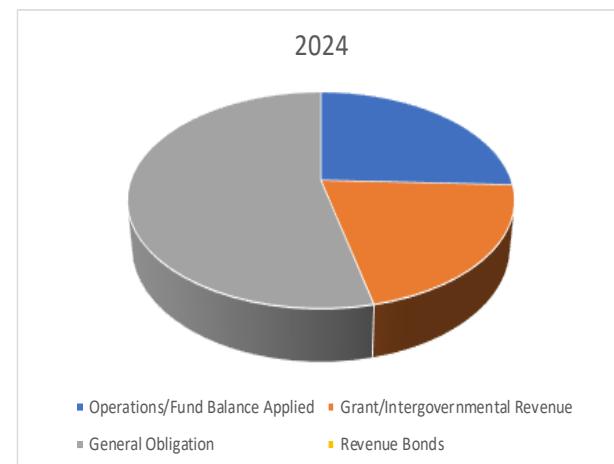
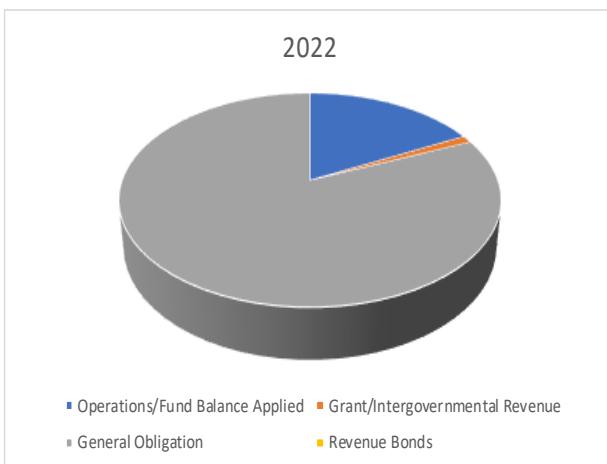
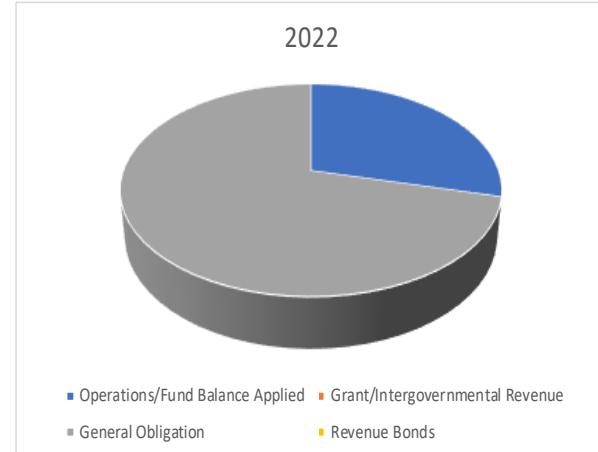
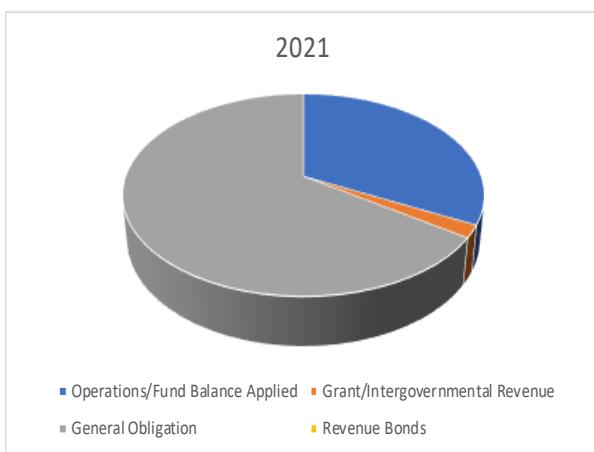
VILLAGE OF LITTLE CHUTE CAPITAL IMPROVEMENT PLAN - 2025 CAPITAL PROJECTS

<u>Page</u>	<u>Functions/Projects</u>	<u>TID/District #</u>	<u>Fleet</u>	<u>Park</u>	<u>Capital</u>	<u>Sewer</u>	<u>Water</u>	<u>Storm</u>	<u>Total</u>
	General Government								
Public Safety									
20	Squad Cars (2)				97,000				97,000
	Subtotal Public Safety				97,000				97,000
Public Works									
87	Franklin Street (Greenfield Dr to Florida Ave)	-	-	-	-	505,000	182,000	246,000	177,000 1,110,000
88	Jefferson Street (Main Street to terminus)	-	-	-	-	804,000	528,000	470,000	353,000 2,155,000
89	Tandem Dump Truck (#11 2010 International)			260,000					260,000
90	Pick Up Truck (#90 2011 Ford)			30,000					30,000
91	Well # 1 Roof Replacement							75,000	75,000
	Subtotal Public Works			290,000		1,309,000	710,000	791,000	530,000 3,630,000
Culture, Recreation and Education									
92	Lawn Mower 11 Foot Deck (#46 Groundmaster)			90,000					90,000
93	Pick Up Truck (#52 2015 Ford)			30,000					30,000
94	Cherryvale Park Development	-	-	500,000	-	-	-	-	500,000
95	Island Park Bathroom	-	-	175,000	-	-	-	-	175,000
96	Madison to Hans Parkway Trail	-	-	50,000	-	-	-	-	50,000
	Subtotal Culture, Recreation and Education			120,000	725,000				845,000
Conservation and Development									
Subtotal		-	410,000	725,000	97,000	1,309,000	710,000	791,000	530,000 4,572,000
TID Eligible Projects Reallocation		-	-	-	-	-	-	-	-
TOTAL		-	410,000	725,000	97,000	1,309,000	710,000	791,000	530,000 4,572,000
Funding Source									
Current Year Operations and/or Fund Balance Applied		-	150,000	25,000	97,000	509,000	310,000	291,000	330,000 1,712,000
Grant Revenue		-	-	-	-	-	-	-	-
General Obligation Notes		-	260,000	700,000	-	800,000	400,000	500,000	200,000 2,860,000
Revenue Bonds		-	-	-	-	-	-	-	-
Total		-	410,000	725,000	97,000	1,309,000	710,000	791,000	530,000 4,572,000

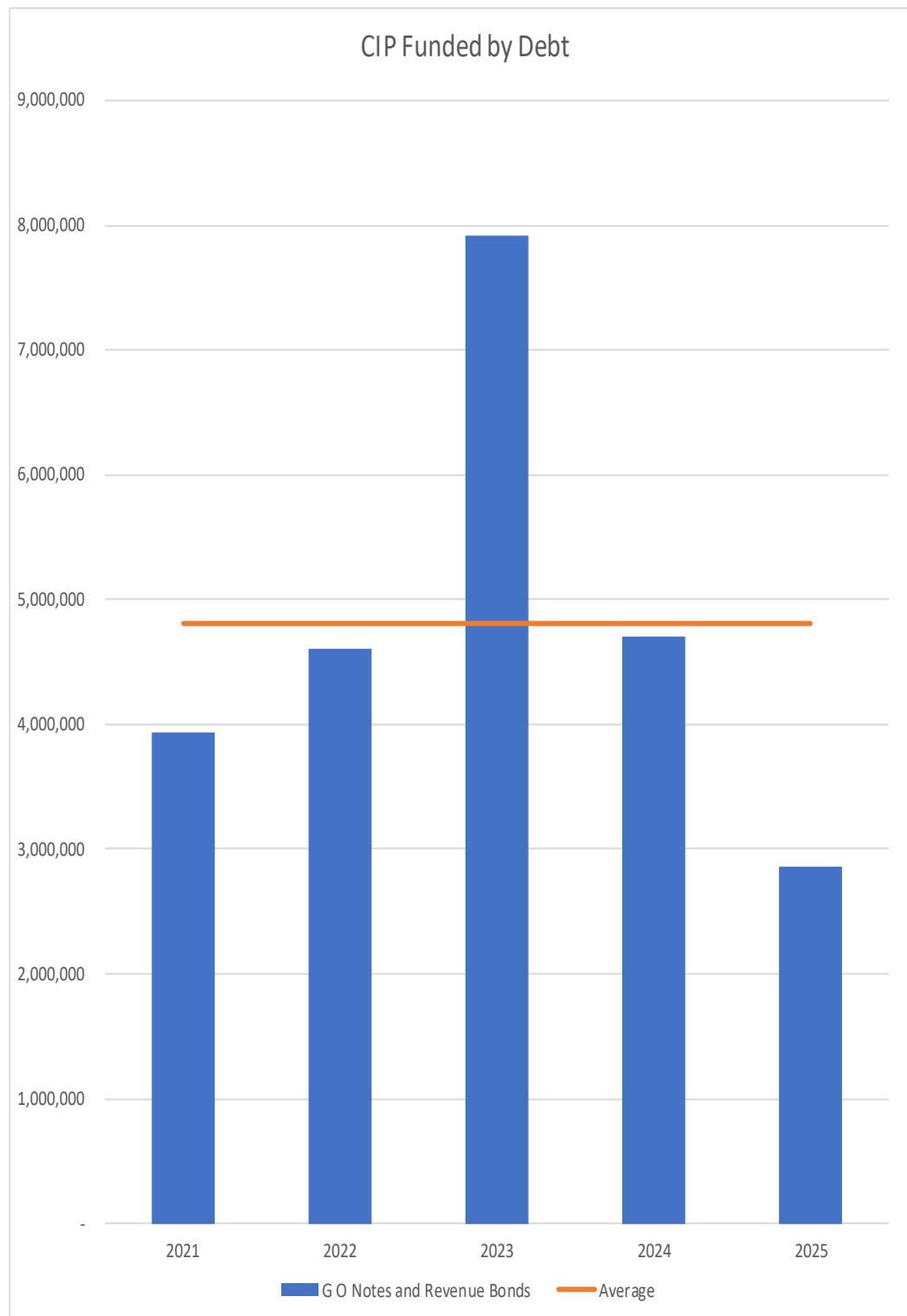
VILLAGE OF LITTLE CHUTE CAPITAL IMPROVEMENT PLAN - OUTYEARS

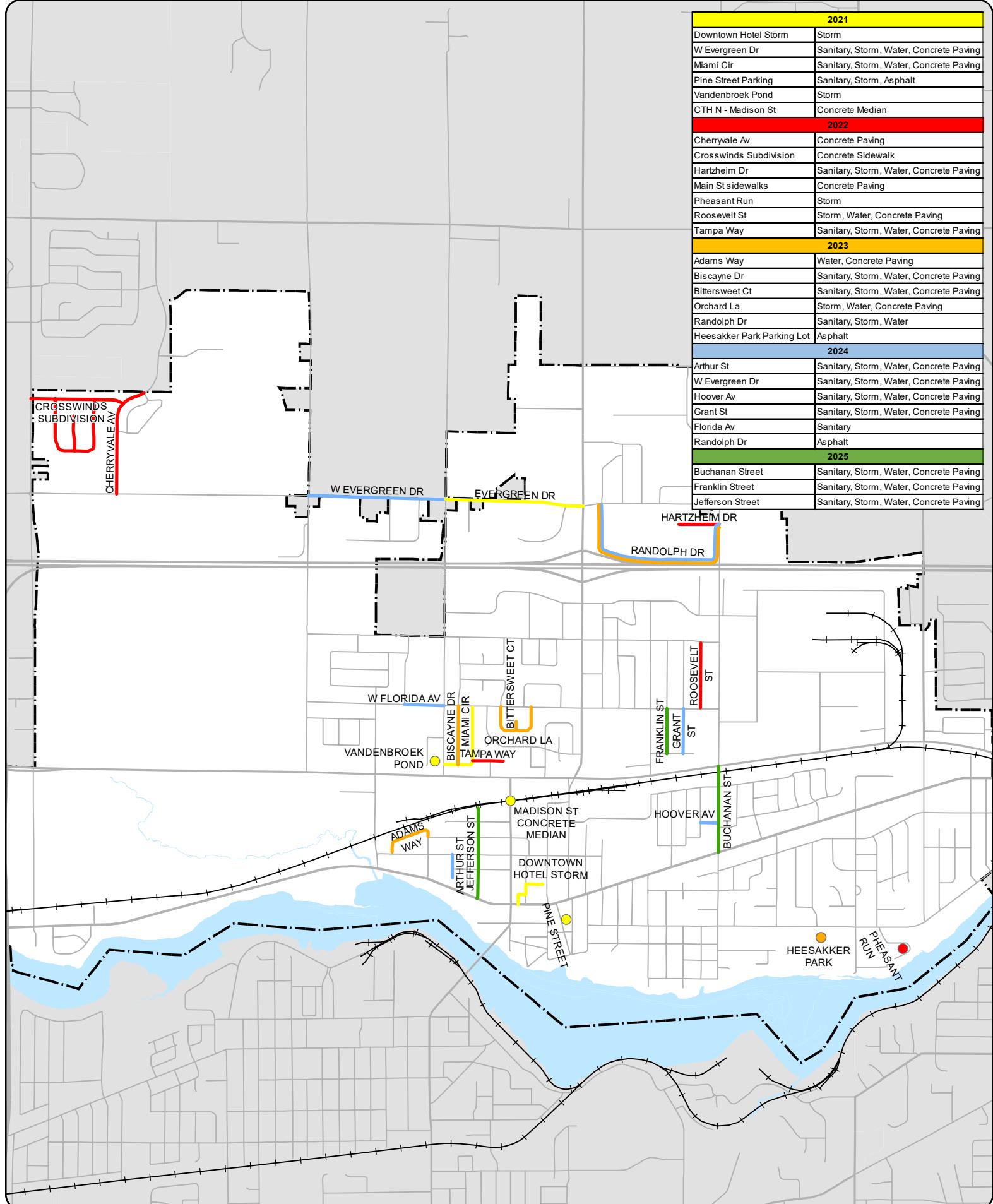
<u>Page</u>	<u>Functions/Projects</u>	<u>TID/District #</u>	<u>Fleet</u>	<u>Park</u>	<u>Improvements</u>	<u>Other</u>	<u>Capital Projects</u>	<u>Sewer</u>	<u>Water</u>	<u>Storm</u>	<u>Total</u>
	General Government										
	Public Safety										
20	Squad Cars (2)					97,000					97,000
	Subtotal Public Safety					97,000					97,000
	Public Works										
	Culture, Recreation and Education										
97	Heesakker Park- Playground Pour in Place and Updates				265,000						265,000
	Subtotal Culture, Recreation and Education				265,000						265,000
	Conservation and Development										
98	Connect the Downtown to the Fox River				312,000						312,000
99	Downtown Parking Lot	150,000	8								150,000
	Subtotal Conservation and Development	150,000			312,000						462,000
	Subtotal	150,000			577,000	97,000					824,000
	TID Eligible Projects Reallocation										
	TOTAL	150,000			577,000	97,000					824,000
	Funding Source										
	Current Year Operations and/or Fund Balance Applied				77,000	97,000					174,000
	Grant Revenue										-
	General Obligation Notes	150,000			500,000						650,000
	Revenue Bonds										-
	Total	150,000			577,000	97,000					824,000

CIP Funding Source by Year Comparison



Comparison of Debt Funded CIP by Year and Average





Capital Improvement Projects
2021¹⁴-2025

FLEET REPLACEMENT SCHEDULE

Vehicle Description	Department	2021	2022	2023	2024	2025
FVMPD						
#84 - 2017 Ford Explorer	FVMPD			49,500		
#85 - 2011 Ford Fusion	FVMPD		49,500			
#89 - 2015 Ford Taurus Interceptor	FVMPD				48,500	
#90 - Ford Taurus Interceptor	FVMPD				48,500	
#92 - Ford Taurus Interceptor	FVMPD					48,500
#93 - 2016 Ford Explorer	FVMPD	49,000				
#94 - 2016 Ford Explorer	FVMPD		49,500			
#95 - 2013 Ford Explorer	FVMPD	49,000				
#99 - 2013 Ford Fusion	FVMPD					
#181 - 2018 Ford Explorer	FVMPD				48,500	
#182 - 2018 Ford Explorer	FVMPD			49,500		
#191 - 2019 Ford Explorer	FVMPD					
Total FVMPD		98,000	99,000	99,000	97,000	97,000
Fire						
3621 -Engine	FIRE					
3622 - Engine	FIRE					
3631- 2008 Chevy Silverado	FIRE		65,000			
3641 - Ladder	FIRE					
3671 - Squad	FIRE				795,000	
Squad from FVMPD for Fire Chief	FIRE					
Total Fire		-	65,000	-	795,000	-
Department of Public Works						
#01 - 2014 International Dump Truck	DPW					
#02 - 2016 Freightliner Plow Truck	DPW					
#03- 2020 Freightliner 108SD	DPW					
#07 - 2006 Dump International Truck	DPW		250,000			
#11 - 2010 International Dump Truck (2025)	DPW					260,000
#12 - 2014 Dodge Ram Pick Up Truck	DPW					
#15 - 2013 Chevrolet SL35 HD Truck	DPW			38,000		
#16 - 2007 Chrysler Town & Country Mini Van	DPW					
#19 - 2008 Volvo L90F Loader	DPW					
#21 - 2015 Larue	DPW					
#25 - 2017 Volvo End loader	DPW					
#26 - 2012 Volvo compact Loader VM L25F	DPW					
#28 - 2013 Chevrolet Pick Up	DPW			30,000		
#31 - 2013 Chevrolet Silverado 2500 Truck	DPW			36,000		
#33 - 2013 Chevrolet Silverado 1500 Truck	DPW					
#34A - 2013 Chev Silverado 1500 Truck	DPW					
#35 - 2006 Ford Freestar Van (Inspection)	DPW					
#39 - 2006 John Deere 310SG Backhoe/Load	DPW					
#41 - 2014 Freightliner Dump Truck	DPW					
#44 - 2015 Ford F350 Dump 4 x 2	DPW					
#49 - 2007 Craft Co Crack Sealer	DPW					
#50 - DynaPac Asphalt Roller	DPW					
#51 - 2019 SealMaster Crack Pro 125D	DPW					
#54 - 1993 Ingersoll Rand Air Compressor	DPW					
#57 - 2012 Mustang Skid Steer	DPW					
#58 - 2014 Trackless (replaced Holder)	DPW					
#59 - 1998 Dodge 2500 Van	DPW					
#76 - 2009 Harper slope mower	DPW					

FLEET REPLACEMENT SCHEDULE

Vehicle Description	Department	2021	2022	2023	2024	2025
Department of Public Works (continued)						
#77 - 1999 John Deere 310SE Backhoe	DPW				145,000	
#80 - 1999 International Dump Truck	DPW				225,000	
#82 - 2011 Ford F150 Pickup	DPW	30,000				
#85 - 2018 Chevy 1500 Pick Up Truck	DPW					
#86 - 2013 Chevrolet Pick up Truck	DPW		30,000			
#88 - 2000 International Dump Truck	DPW					
#89 - 2016 Chevy 1500 Pick Up Truck	DPW					
#90 - 2011 Ford F150 4 x 4	DPW					30,000
Total Department of Public Works		30,000	280,000	104,000	370,000	290,000
Parks/Recreation/Forestry						
#18 - 2005 Vermeer Brush Chipper	FORESTRY					
#23 - 2015 Toro Groundsmaster 7210	PARKS					
#36 - 2012 John Deere Progrator	PARKS			30,000		
#37 - 2009 Toro Infield Pro	PARKS					
#42 - 2014 Kubota Tractor/Loader	PARKS					
#45 - 1998 Chevy S-10 Pick Up 4 x 2	RECREATION		25,000			
#46 - 2015 Toro 4110D Lawn Mower	PARKS				90,000	
#52 - 2015 Ford F150 4 x 2 Pick Up	PARKS				30,000	
#56 - 2009 Dodge Grand Caravan	RECREATION			30,000		
#75-2014 Ford F550 Chipper Roll Off Truck	FORESTRY					
#78 - 2004 John Deere Mower/72" Deck	FACILITIES					
#83 - 2015 Ford F250 Pick Up 4 x 4	PARKS					
#87 - 2000 Ford RCAB Truck 4 x 2	PARKS				30,000	
#98 - 2010 Vermeer BC1500 Chipper	FORESTRY					
#155 - 2018 John Deere 1575	PARKS					
#160 - 2019 Toro Workman	PARKS					
Bucket Truck Used - Addition to the Fleet	FORESTRY	40,000				
Total Parks/Recreation/Forestry		40,000	25,000	60,000	30,000	120,000
Sanitation						
#06 - 2015 320 Peterbilt/LaBrie (replaced 2003)	SANITATION					
#29 - 2018 Peterbilt Automated Side Loader Refuse	SANITATION					
#30 - 2007 Peterbilt Refuse Trk w/Wayne Packer	SANITATION	280,000				
#32 - 2012 Peterbilt Automated Garbage Truck	SANITATION			285,000		
#43 - 2016 Freightliner Model 108 Rear Load Refuse	SANITATION					
Less: Village of Kimberly		(104,000)		(106,000)		
Total Sanitation		176,000		179,000		
Water Utility						
#47 - 2013 Ford TR F150 S Truck	WATER		27,000			
#XX - 2020 Truck Replacement	WATER					
#XX - 2021 Utility Vehicle	WATER	30,000				
Less: Village of Kimberly	WATER	(15,000)				
Total Water Utility		15,000		27,000		
Stormwater Utility						
#13 - 2019 Schwartz Sweeper	STORMWATER					
#14 - 2005 Elgin Pelican P Single Sweeper	STORMWATER		230,000			
#38 - 2019 Freightliner M2106 Leaf Vac	STORMWATER					
#40 - 2003 Peterbilt 2016 Tarco Leaf Vacuum	STORMWATER					
#XX - Pick Up Truck New Addition	STORMWATER					
Total Stormwater Utility		-	230,000			
Sanitary Sewer Utility						
#08 - 2008 Camel Sewer Jetter	SANITARY			400,000		
Less: Village of Kimberly	SANITARY			(148,000)		
Total Sanitary Sewer		-	-	252,000		
TOTAL		\$ 359,000	\$ 699,000	\$ 469,000	\$ 1,544,000	\$ 507,000

FLEET REPLACEMENT SCHEDULE

Vehicle Description	Department	2026	2027	2028	2029	OUTYEARS
FVMPD						
#84 - 2017 Ford Explorer	FVMPD					
#85 - 2011 Ford Fusion	FVMPD					
#89 - 2015 Ford Taurus Interceptor	FVMPD					
#90 - Ford Taurus Interceptor	FVMPD					
#92 - Ford Taurus Interceptor	FVMPD					
#93 - 2016 Ford Explorer	FVMPD					
#94 - 2016 Ford Explorer	FVMPD					
#95 - 2013 Ford Explorer	FVMPD					
#99 - 2013 Ford Fusion	FVMPD	48,500				
#181 - 2018 Ford Explorer	FVMPD					
#182 - 2018 Ford Explorer	FVMPD					
#191 - 2019 Ford Explorer	FVMPD	48,500				
Total FVMPD		97,000	-	-	-	-
Fire						
3621 -Engine	FIRE					575,000
3622 - Engine	FIRE				575,000	
3631- 2008 Chevy Silverado	FIRE					
3641 - Ladder	FIRE					950,000
3671 - Squad	FIRE					
Squad from FVMPD for Fire Chief	FIRE	5,000				
Total Fire		5,000	-	-	575,000	1,525,000
Department of Public Works						
#01 - 2014 International Dump Truck	DPW					250,000
#02 - 2016 Freightliner Plow Truck	DPW					250,000
#03- 2020 Freightliner 108SD	DPW					195,000
#07 - 2006 Dump International Truck	DPW					
#11 - 2010 International Dump Truck (2025)	DPW					
#12 - 2014 Dodge Ram Pick Up Truck	DPW					30,000
#15 - 2013 Chevrolet SL35 HD Truck	DPW					
#16 - 2007 Chrysler Town & Country Mini Van	DPW					
#19 - 2008 Volvo L90F Loader	DPW	200,000				
#21 - 2015 Larue	DPW					150,000
#25 - 2017 Volvo End loader	DPW					225,000
#26 - 2012 Volvo compact Loader VM L25F	DPW	80,000				
#28 - 2013 Chevrolet Pick Up	DPW					
#31 - 2013 Chevrolet Silverado 2500 Truck	DPW					
#33 - 2013 Chevrolet Silverado 1500 Truck	DPW	30,000				
#34A - 2013 Chev Silverado 1500 Truck	DPW	30,000				
#35 - 2006 Ford Freestar Van (Inspection)	DPW					9,000
#39 - 2006 John Deere 310SG Backhoe/Load	DPW				150,000	
#41 - 2014 Freightliner Dump Truck	DPW		250,000			
#44 - 2015 Ford F350 Dump 4 x 2	DPW	45,000				
#49 - 2007 Craft Co Crack Sealer	DPW					65,000
#50 - DynaPac Asphalt Roller	DPW					40,000
#51 - 2019 SealMaster Crack Pro 125D	DPW					60,000
#54 - 1993 Ingersoll Rand Air Compressor	DPW		20,000			
#57 - 2012 Mustang Skid Steer	DPW	125,000				
#58 - 2014 Trackless (replaced Holder)	DPW					30,000
#59 - 1998 Dodge 2500 Van	DPW					30,000
#76 - 2009 Harper slope mower	DPW					

FLEET REPLACEMENT SCHEDULE

Vehicle Description	Department	2026	2027	2028	2029	OUTYEARS
Department of Public Works (continued)						
#77 - 1999 John Deere 310SE Backhoe	DPW					
#80 - 1999 International Dump Truck	DPW					
#82 - 2011 Ford F150 Pickup	DPW					
#85 - 2018 Chevy 1500 Pick Up Truck	DPW					30,000
#86 - 2013 Chevrolet Pick up Truck	DPW					
#88 - 2000 International Dump Truck	DPW					250,000
#89 - 2016 Chevy 1500 Pick Up Truck	DPW					30,000
#90 - 2011 Ford F150 4 x 4	DPW					
Total Department of Public Works		125,000	385,000	270,000	150,000	1,644,000
Parks/Recreation/Forestry						
#18 - 2003 Vermeer Brush Chipper	FORESTRY					80,000
#23 - 2015 Toro Groundmaster 7210	PARKS					30,000
#36 - 2012 John Deere Progrator	PARKS					
#37 - 2009 Toro Infield Pro	PARKS					26,000
#42 - 2014 Kubota Tractor/Loader	RECREATION					
#45 - 1998 Chevy S-10 Pick Up 4 x 2	PARKS					60,000
#46 - 2015 Toro 4110D Lawn Mower	PARKS					
#52 - 2015 Ford F150 4 x 2 Pick Up	PARKS					
#56 - 2009 Dodge Grand Caravan	RECREATION					
#75-2014 Ford F550 Chipper Roll Off Truck	FORESTRY					40,000
#78 - 2004 John Deere Mower/72" Deck	FACILITIES					
#83 - 2015 Ford F250 Pick Up 4 x 4	PARKS					30,000
#87 - 2000 Ford RCAB Truck 4 x 2	PARKS					
#98 - 2010 Vermeer BC1500 Chipper	FORESTRY					35,000
#155 - 2018 John Deere 1575	PARKS					
#160 - 2019 Toro Workman	PARKS					
Bucket Truck Used - Addition to the Fleet	FORESTRY					30,000
Total Parks/Recreation/Forestry		60,000	60,000	60,000	110,000	101,000
Sanitation						
#06 - 2015 320 Peterbilt/LaBrie (replaced 2003)	SANITATION					
#29 - 2018 Peterbilt Automated Side Loader Refuse	SANITATION					300,000
#30 - 2007 Peterbilt Refuse Trk w/Wayne Packer	SANITATION					
#32 - 2012 Peterbilt Automated Garbage Truck	SANITATION					
#43 - 2016 Freightliner Model 108 Rear Load Refuse	SANITATION					450,000
Less: Village of Kimberly						
Total Sanitation		-	-	(111,000)	-	(167,000)
Water Utility		290,000	-	189,000	-	283,000
#47 - 2013 Ford TH F150 S Truck	WATER					
#XX - 2020 Truck Replacement	WATER					40,000
#XX - 2021 Utility Vehicle	WATER					
Less: Village of Kimberly	WATER					
Total Water Utility		-	-	-	-	40,000
Stormwater Utility						
#13 - 2019 Schwartz Sweeper	STORMWATER					270,000
#14 - 2005 Elgin Pelican P Single Sweeper	STORMWATER					
#38 - 2019 Freightliner M2106 Leaf Vac	STORMWATER					180,000
#40 - 2003 Peterbilt 2016 Tarco Leaf Vacuum	STORMWATER					185,000
#XX - Pick Up Truck New Addition	STORMWATER					28,000
Total Stormwater Utility		-	-	-	-	663,000
Sanitary Sewer Utility						
#08 - 2008 Camel Sewer Jetter	SANITARY					
Less: Village of Kimberly	SANITARY					
Total Sanitary Sewer		-	-	-	-	-
TOTAL		\$ 577,000	\$ 445,000	\$ 519,000	\$ 835,000	\$ 4,256,000

CAPITAL PROJECT DESCRIPTIONS

Village of Little Chute Capital Improvement Plan 2021-2025

Project **Squad Cars**
Department **Fox Valley Metro Police Department**

Description

The Fox Valley Metro Police Department operates 24 hours a day, seven days week - all year long. Officers rely on a fleet of specialized vehicles, utilizing them as their mobile offices and means of transport when responding to calls for service and emergencies. The patrol vehicles are also equipped with specialized safety and computer systems.

Justification

Due to the unusual usage and wear-and-tear that our patrol vehicles go through, their life cycle is shorter than the average, civilian vehicle. At approximately four years and 100,000 miles, the vehicles are at a point where repairs become burdensome and are not cost efficient to perform.

The fleet is rotated on a regular cycle; older, high mileage vehicles are replaced with new ones. Fleet rotation depends on the type, age, mileage, and usage of that particular vehicle. For each of the years, 2021 - 2025, two patrol vehicles from the fleet are due to be removed and replaced.

Cost includes vehicle purchase, equipment purchase, and equipment installation and change over fees. To the greatest extent possible, equipment is removed from the squad taken out of rotation and reinstalled in the new squad. Recently, body styles have been switched so need to purchase new equipment including rear seats and console to put in the new squads. By 2024 we will have made a full circle and be able to reuse the rear seats and consoles thus lowering the cost.

Financing

Components	2021	2022	2023	2024	2025	Total
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other	98,000	99,000	99,000	97,000	97,000	\$ 490,000
Total	\$ 98,000	\$ 99,000	\$ 99,000	\$ 97,000	\$ 97,000	\$ 490,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Evergreen Drive (Vandenbroek Rd to Freedom)
Department Engineering

Description

The proposed street project will be the second of three phases constructed along the corridor. The limits are from Vandenbroek Road to Freedom Road. The street would be a three-lane urban cross-section 46 foot face-to-face concrete street, with bike lanes on each side of the road, and a central two-way left turn lane. Sidewalks are being planned for on both sides of the street. Storm sewer and overhead lighting will be added as part of this project. Adjustments to sanitary sewer rims and lateral adjustments are expected. Water main valves and hydrant relocations with height adjustments are also expected for this project.

Justification

Evergreen Drive is currently a 22-foot wide rural cross-section street with one-foot gravel shoulders. The existing roadway does not meet minimum width requirements for collector roadways. Current standards require a minimum travel way width of 22'-24' and a minimum shoulder width of 6-ft. The ditch side slopes are steep and do not meet the clear zone requirements. There are no bicycle or pedestrian accommodations on the roadway. Pedestrians and cyclists currently must compete with motorized vehicles on this narrow roadway. The parcels abutting the roadway have been developing over the years. The current zoning is highway commercial, residential, agricultural, and industrial to the south and agricultural, industrial and residential to the north. The potential for large traffic growth on this section of Evergreen Drive is expected in the near future. Future zoning in the north will be commercial/industrial. This segment is included in the Tax Increment District #4 (TID #4). The reconstruction of this street will be driven by the abutting properties within the TID and the corresponding growth in tax increment to finance the road reconstruction.

Financing

Components	2021	2022	2023	2024	2025	Total
Planning						\$ -
Land Acquisition						\$ -
Construction	1,426,000					\$ 1,426,000
Other	571,000					\$ 571,000
Total	\$ 1,997,000	\$ -	\$ -	\$ -	\$ -	\$ 1,997,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Miami Circle (Florida Ave to Vandenbroek Rd)
Department Engineering

Description

Miami Circle is proposed to be an urban cross-section 28 foot face-to-face concrete street. The new street will be comprised of two 11-foot-wide drive lanes and one 6-foot-wide parking lane. The construction limits are from Florida Avenue to Vandenbroek Road. In conjunction with pavement replacement storm sewer, sanitary sewer, and watermain will be replaced as part of this project.

Justification

The existing pavement has reached the end of its service life and is in need of replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating system. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise. The 2018 PASER rating was 3 (Vandenbroek to Biscayne) and 4 (Tampa to Florida). If streets are not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise.

The existing utilities noted hereinafter also influenced the decision to reconstruct the street. The watermain is currently undersized for the area (6"), the pipe material is considered substandard (DIP), and the infrastructure age is nearing its life expectancy. The storm sewer is currently undersized and will need to be relocated within the new street; the pipe material is considered substandard. The sanitary sewer pipe material is substandard (concrete) with dips in the line.

Financing

Components	2021	2022	2023	2024	2025	Total
Planning					\$	-
Land Acquisition					\$	-
Construction	1,490,000				\$ 1,490,000	
Other	432,000				\$ 432,000	
Total	\$ 1,922,000	\$ -	\$ -	\$ -	\$ -	\$ 1,922,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Pheasant Run Storm Sewer Engineering
Department Engineering

Description

Pheasant Run is proposed to receive approximately 350-feet of new 60-inch storm sewer. Storm sewer structures (manholes and enwalls) will also be added along the section. Clearing and grubbing will be done within the utility easement to remove trees and the existing gabion baskets. The budget for this phase of the project is for engineering design, field work and permitting.

Justification

Storm water runoff currently is conveyed via an open-channel ditch. The ditch erosion control runoff protection devices are in substandard condition. The ditch is undersized to carry the capacity of larger rainfall event storms. Constructing a new underground storm water conveyance system reduces the flooding potential in the area and sediment discharge to the Fox River. The gabion baskets are in a failing condition and threaten to block the drainage way.

Financing

Components	2021	2022	2023	2024	2025	Total
Planning					\$	-
Land Acquisition					\$	-
Construction	30,000				\$	30,000
Other					\$	-
Total	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project **Pine Street Parking Lot**
Department **Engineering**

Description

This project is to create additional parking in the downtown commercial district. The land area was created from vacating right of way and connecting to existing parcels owned by the Village. The remnant land between to commercial buildings at Main Street has the potential to be used as a pedestrian Mall. Information meetings will be required to determine the best use of this area to accommodate parking and pedestrian traffic.

Justification

The street vacation will remove the need to maintain storm sewer, sanitary sewer and failing pavement for a street that does not have significant traffic. Associated project scope will include the reconstruction of the damaged crosswalk at Main Street and Pine Street.

Financing

Components	2021	2022	2023	2024	2025	Total
Planning						\$ -
Land Acquisition						\$ -
Construction	473,000					\$ 473,000
Other	137,000					\$ 137,000
Total	\$ 610,000	\$ -	\$ -	\$ -	\$ -	\$ 610,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project CTH N - Madison Center Concrete Median at Railroad Crossing
Department Engineering

Description

Outagamie County was coordinating with the Village for our needs related to their pavement work in CTH N for 2021. They were aware of the Quiet Zone and were willing to pay for new concrete pavement in the location of the center medians. As a result of not proceeding with this project Engineering Staff has provided our costs to the Outagamie County Highway Department to include the construction of the center median within their scope of work.

Justification

This work would be to take advantage of potential cost savings by coordinating with the Outagamie County Highway Department. They are potentially willing to include the installation of the concrete pavement in the location of the proposed medians in Madison Street at the Railroad crossing if the Village pays for the medians. If we do not intend to install the medians they would proceed with their design which may not include concrete pavement at the railroad crossing. This provides an opportunity to install the medians to improve safety at this crossing location while continuing to make progress to implement the Railroad Quiet Zone.

Financing

Components	2021	2022	2023	2024	2025	Total
Planning					\$	-
Land Acquisition					\$	-
Construction	31,000				\$	31,000
Other	9,000				\$	9,000
Total	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ 40,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Refuse Truck (#30 2007 shared with Kimberly)

Department Department of Public Works Sanitation

Description Replacement



Justification

#30, 2007 Peterbuilt Refuse Truck was purchased on May 31, 2006. The purchase price was \$98,940.00. The vehicle is one of the four (4) refuse vehicles that is shared with the Village of Kimberly. Besides the regular preventive maintenance performed on the vehicle, the underside of the vehicle, the lifting arm, and tire replacement are regular occurring maintenance issues. Refuse vehicles are now slated to be replaced every ten (10) years. In 2021, this vehicle will have been in service 14 years.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction					\$	-
Other	280,000				\$	280,000
Total	\$ 280,000	\$ -	\$ -	\$ -	\$ -	\$ 280,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project **Pick Up Truck (#82 2001 Ford F150)**

Department **Department of Public Works**

Description **Replacement**



Justification

#82, 2011 Ford F150 Pick up Truck was purchased on April 25, 2011. The purchase price was \$17,741.00. The vehicle is used by DPW employees daily. Beyond the regular preventive maintenance performed on the vehicle, minimum repair work has been done.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction					\$	-
Other	30,000				\$	30,000
Total	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Pavement Router
Department Department of Public Works

Description New Purchase



Justification

This is a new purchase. Asphalt crack routing is an advanced method of crack sealing. A router is used to create a clean, dry, reservoir so cracks can be evenly sealed with an elastic material that protects against moisture infiltration. It's the most cost-effective way to maintain asphalt and prevent major damage so you can extend the life of your pavement. Routing cracks prior to sealing saves money and increases the life of the repair. Routing and sealing pavement cracks with a Standard Recessed Band-Aid (or over-band) can increase sealant life by over two-times that of non-routed and sealed cracks.

Financing

Components	2021	2022	2023	2024	2025	Total
Planning					\$	-
Land Acquisition					\$	-
Construction					\$	-
Other	20,000				\$	20,000
Total	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Well # 1 - Brine Tank Repair
Department Water Utility

Description

Repair the inside roof and floor of the Brine Tanks at Well # 1

Justification

During the last inspection on the Brine Tanks at Well # 1, the concrete on the inside of the roof inside the Brine Tanks are deteriorating. The repair will extend the life of the tanks



Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>Total</u>
Planning					\$ -
Land Acquisition					\$ -
Construction					\$ -
Other	38,000				\$ 38,000
Total	\$ 38,000	\$ -	\$ -	\$ -	\$ 38,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Well # 4 - Backwash Conversion
Department Water Utility

Description

Convert Well # 4 backwash cycle or waste from the sanitary to the storm sewer.

Justification

Converting the backwash to the storm sewer, will save the Department up to \$5000 per year in HOV cost

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction					\$	-
Other	40,000				\$	40,000
Total	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ 40,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Utility Vehicle
Department Water Utility

Description

Joint purchase a utility vehicle with the Village of Kimberly Water Department - propose 50/50 cost share.

Justification

During the year, the Department uses a gator between 5-8 weeks for: Flushing Hydrants, Leak Detection and Curb Box repair. With added staff during the summer, the Department does not have enough vehicles, the Department is currently using a private gator.

Between Little Chute and Kimberly, a gator could be used 26+ weeks per year.

The Gator allows for easier access to hydrants and valves in the system.



Financing

Components	2021	2022	2023	2024	2025	Total
Planning					\$	-
Land Acquisition					\$	-
Construction					\$	-
Other	30,000				\$	30,000
Total	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Skid Mount Sewer Camera
Department Department of Public Works (Sanitary)

Description New Purchase



Justification

This is a new purchase. Sewers are cleaned using high velocity jet equipment, which is placed directly into the sewer through an upstream manhole. The extreme pressure of the water removes the dirt, sand, rocks and minor roots and pushes the debris to the downstream manhole. TV Inspection is done with a camera that is placed directly into the sewer through a manhole. The camera can examine and televise the entire length of sewer between manholes. Televising is a state-of-the-art technology that allows our employees to see live footage of our sewer lines. Using it, we can tell whether our sewer lines are broken, separated, or decaying, along with blockages like tree roots.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction					\$	-
Other	40,000				\$	40,000
Total	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ 40,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project 4" - 6" Trash Pump on Trailer
Department Department of Public Works (Storm)

Description New Purchase



Justification

The proposed Trash Pump is needed for work at the storm water ponds. The pump will be used to drain down ponds for inspection, maintenance, and dredging. The pump will also be available in the event a stationary pump at either the French or Industrial pond is out of service.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction					\$	-
Other	30,000				\$	30,000
Total	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Lift Truck (Used)
Department Forestry - Fleet

Description

The Forestry department would like to add a bucket truck to its fleet. We may purchase a used one from Kaukauna Utilities' fleet.



Justification

This truck would be able to reach 30-40ft. Right now our staff can only reach 15ft. This would create efficiencies and save time and money for our staff. We currently cannot trim all of our trees because many of them are too tall. Because of this, we have to hire a contractor to take care of all limbs that are out of our reach. By acquiring a life truck, we will be able to reach 15-20 feet hire. This will allow us to save money from hiring contractors and perform regular maintenance on our larger trees.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction					\$	-
Other	40,000				\$	40,000
Total	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ 40,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Doyle Park - Pour In Place Surface
Department Parks, Recreation, & Forestry

Description

Install the pour and play surface at the Doyle Playground and complete any playground repairs and improvements.



Justification

The goal of this project is to install pour in place surfacing at the Doyle Park Playground. This playground receives the most use within the Village. Our goal as a department is to install pour in place surfacing at our other larger playgrounds at Van Lieshout and Heesakker Parks as well. The pour in place surfacing is recommended in our Comprehensive Outdoor Recreation Plan to continue to comply with ADA standards.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction	120,000				\$ 120,000	
Other					\$	-
Total	\$ 120,000	\$ -	\$ -	\$ -	\$ -	\$ 120,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Splash Pad Engineering and Public Information
Department Parks, Recreation, & Forestry

Description

In 2021 the department will perform a public involvement meeting, engineer, design, and solicit for bids. This will involve hiring an engineer that specializes in Splash Pad designing and construction management.

Justification

In 2010 and 2016 the Village of Little Chute performed pool studies on the Doyle Pool. Following a survey in 2017 the Village board instructed the department to continue operations of the existing pool and plan to construct a splash pad somewhere within the Village of Little Chute. At this time, the plan would be to construct a splash pad either at Legion or Van Lieshout Park to provide an aquatic amenity on the north side of Little Chute. The Park Planning Committee will begin the engineering and public engagement process in 2021.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning	30,000					\$ 30,000
Land Acquisition						\$ -
Construction						\$ -
Other						\$ -
Total	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project **Library Improvements**
Department **Library / Civic Center**

Description

Library Flooring Replacement \$50,000
Library Ceiling and Lighting Replacement \$30,000
Library Wall Texture and Paint \$40,000

Justification

The purpose of a library is to inspire, educate and build communities by providing information programs and services that bring people together through learning and enrichment activities. These activities develop deeper understanding of today's world and equip community members with tools to make better decisions leading to healthy and successful communities. This heavy undertaking is the message within our mission statement: Inspiring and supporting lifelong learning and the love of reading.

4,490 residents have a library card. Little Chute Library had 40,447 visits through September. The library may be the only impression visitors have of the village. In effort to best serve our resident by providing updated and comfortable library spaces and to market the educational and enrichment values of the community to its many visitors I recommend the Village consider library updates. The 2018 CIP had scheduled carpet replacement at \$50,000 however, it was not funded in the budget.

Communities around the world and close to home have consistently demonstrated the values of libraries by building, renovating and typically expanding services. More than what you typically think of libraries, they have become the attraction for visitors locally and from abroad, many libraries have unique amenities including: rooftop gardens, public parks, verandas, play spaces, teen centers, movie theaters, gaming rooms, art galleries, and restaurants. The Little Chute Library needs renovation. Through this renovation I

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other	60,000					\$ 60,000
Total	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project **Downtown Environmental Remediation (TID #8)**
Department **Community Development**

Description

Purchase the a potentially contaminated property in order to effectively and appropriately address the site and provide for the opportunity to redevelop the area.

Justification

This is a project that aligns with TID 8's project plan and overall goals to rehabilitate the Downtown. By redeveloping this area it will help to enhance the "old European" look of the downtown and provide more options for businesses. This effort is supported in the Downtown Master Plan and TID #8 project plan.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition	160,000					\$ 160,000
Construction						\$ -
Other						\$ -
Total	\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ 160,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Land for Downtown Mixed Use Commercial or Housing (TID #8)
Department Community Development

Description

To acquire property in the Downtown to be able to develop property to its highest and best use with consistency to village planning efforts.

Justification

This project is in the TID 8 Project plans as a proposed improvement to the Downtown. In addition, such a project is supported by the Downtown plan and Village Comprehensive plan. By acquiring property, the village would likely attract a Developer to improve properties in the Downtown. This will increase "feet on the streets" for downtown business as well as fill a housing need in the Village of Little Chute and the Fox Valley.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition	400,000					\$ 400,000
Construction						\$ -
Other						\$ -
Total	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 400,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Pick Up Truck (Replacement of 3631)
Department Fire Department

Description

The fire department is looking to replace the 2008 Chevrolet Silverado pickup truck. We would like to purchase a new truck with not only 4 wheel drive capabilities, a larger bed, a cap, heavier capacity 3/4 ton.

Justification

This pickup truck serves as the fire departments inspector vehicle, and also plays a critical component in our response to emergency calls. It is used to not only transport additional personnel but also providing support with different equipment. When this vehicle was purchased its main use was for pulling the support trailer, over the years it was slowly converted into a emergency response vehicle by adding emergency lights and recently adding a cap for the box so we could carry more equipment. The overall condition of this truck is it is in good shape, but the box does have some rusting issues, also with the expansion of the use in emergency situations it is now to small for transporting the equipment that we use it for.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction					\$	-
Other		65,000			\$	65,000
Total	\$	-	\$ 65,000	\$	-	\$ 65,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Cherryvale Ave. (Evergreen Dr to North Village Limits)
Department Engineering

Description

Cherryvale Avenue is proposed to be an urban cross-section 36 foot face-to-face concrete street. The new street will be comprised of two 18-foot-wide drive lanes. Sidewalk will be constructed along both sides of the street. The construction limits are from Evergreen Drive to the North Village limits. Underground utilities have been installed recently and are not a part of this project.

Justification

Cherryvale Avenue is currently surfaced with a 2" temporary asphaltic concrete pavement. Cherryvale Avenue is currently a rural cross-section. Concrete curb and gutter is missing from the street. Pedestrians currently compete with motorized vehicles on this roadway. The parcels abutting the roadway have been developed over the years. The potential for large traffic growth in the area is expected in the near future. Cherryvale Avenue is included in the Tax Increment District #4 (TID #4). The reconstruction of this street will be driven by the abutting properties within the TID and the corresponding growth in tax increment to finance the road reconstruction.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction		750,000			\$	750,000
Other		248,000			\$	248,000
Total	\$	-	\$	998,000	\$	-
						\$
						998,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project **Crosswinds Subdivision Sidewalk**
Department **Engineering**

Description

Full buildout of the Crosswinds Subdivision is expected to be completed prior to 2022. Therefore, this sidewalk installation will be needed soon and is scheduled with the concrete street and sidewalk work for Cherryvale Avenue.

Justification

Cherryvale Avenue will have concrete streets and sidewalk installed during the 2022 construction season. To take advantage of the economy of scale, close proximity of similar work and improved safety to remove pedestrian traffic from the street, it was decided to include this work as a separate contract or as an alternate to Cherryvale Construction.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction		264,000			\$	264,000
Other		61,000			\$	61,000
Total	\$ -	\$ 325,000	\$ -	\$ -	\$ -	\$ 325,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Hartzheim Drive (Well #4 to Buchanan Road)
Department Engineering

Description

Hartzheim Drive is proposed to be a two-lane urban cross-section 37 foot face-to-face concrete street. The street is proposed to be constructed in two phases. The construction limits would extend from approximately Well #4 on the west end to Buchanan Road on the east end. Underground utilities such as storm sewer will be installed as part of this project. Sanitary and water main will be extended to the end of the proposed temporary cul-de-sac.

Justification

The east 700 feet of Hartzheim Drive is currently surfaced in gravel. This section of street abuts residential properties on the north and commercial highway zoning to the south. The west 1,450 feet of Hartzheim Drive is currently green area abutting mostly undeveloped commercial highway parcels. Several of these parcels have no street access until Hartzheim Drive is extended and improved, and would be difficult to develop until the project is complete. This section is included in the Tax Incremental District 6 project plan. The reconstruction of this street will be driven by the abutting properties within the TID and the corresponding growth in tax increment to finance the road reconstruction. Water main and sanitary sewer will be extended as part of this project.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction		1,157,000			\$ 1,157,000	
Other		382,000			\$ 382,000	
Total	\$ -	\$ 1,539,000	\$ -	\$ -	\$ -	\$ 1,539,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project **Main Street Sidewalk / Intersections**
Department **Engineering**

Description

This project consists of removal and replacement of decorative crosswalks at the intersections of Main Street "STH 96" and Madison Street, Monroe Street, Depot. Street, Vandenbroek Street, Wilson Street and Jackson Street.

Justification

The decorative crosswalks are cracking due to the amount of joints needed to produce the textured patterns and multi-colored pavement. The red crosswalks with patterned edge will be removed and replaced with a red, brushed surface, crosswalk. Prior to construction the intersections will be evaluated for priority. This project will require a phased approach through the construction year to maintain traffic flow.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction		100,000			\$	100,000
Other					\$	-
Total	\$	-	\$ 100,000	\$	-	\$ 100,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Pheasant Run Storm Sewer (Gabion)
Department Engineering

Description

Pheasant Run is proposed to receive a new 60-inch storm sewer. Storm sewer structures (manholes and enwalls) will also be added along the new pipe section. Clearing and grubbing will be done within the utility easement to remove trees and the existing gabion baskets. This phase of work will include any required plan revisions as a result of the permit process and include construction of the storm sewer.

Justification

Storm water runoff currently is conveyed via an open-channel ditch. The ditch erosion control runoff protection devices are in substandard condition. The ditch is undersized to carry the capacity of larger rainfall event storms. Constructing a new underground storm water conveyance system reduces the flooding potential in the area and reduces sediment to the Fox River caused by erosion. The existing gabions are failing and have the potential to block the existing drainageway.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction		170,000			\$ 170,000	
Other		56,000			\$ 56,000	
Total	\$ -	\$ 226,000	\$ -	\$ -	\$ -	\$ 226,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Roosevelt St (Florida Ave to Elm Drive)
Department Engineering

Description

Roosevelt Street is proposed to be an urban cross-section 28 foot face-to-face concrete street. The new street will be comprised of two 11-foot-wide drive lanes and one 6-foot-wide parking lane. The construction limits are from Florida Avenue to Elm Drive. Underground utilities which are deficient are replaced in conjunction with pavement replacement. Storm sewer, sanitary Sewer, and water main will be replaced as part of this project.

Justification

The existing pavement has reached the end of its service life and is need of replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating system. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise. The 2018 PASER rating was 6. Maintenance costs increase and if streets are not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. The existing utilities noted hereinafter also influenced the decision to reconstruct the street. The water main pipe material is considered substandard, and the infrastructure age is nearing its life expectancy. The storm sewer is currently undersized; the pipe material is considered substandard; and the storm sewer will need to be relocated within the new street.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction		1,107,000			\$ 1,107,000	
Other		365,000			\$ 365,000	
Total	\$ -	\$ 1,472,000	\$ -	\$ -	\$ -	\$ 1,472,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Tampa Way (Miami Circle to East End)
Department Engineering

Description

Tampa Way is proposed to be an urban cross-section 28 foot face-to-face concrete street. The new street will be comprised of two 11-foot-wide drive lanes and one 6-foot-wide parking lane. The construction limits are from Miami Circle to the east end. Underground utilities which are deficient are replaced in conjunction with pavement replacement. Storm sewer, sanitary sewer, and watermain will be replaced as part of this project.

Justification

The existing pavement has reached the end of its service life and is in need of replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating system. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise. The 2018 PASER rating was 3. If streets are not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. The existing utilities noted hereinafter also influenced the decision to reconstruct the street. The watermain is currently undersized for the area, the pipe material is considered substandard, and the infrastructure age is nearing its life expectancy. The storm sewer is currently undersized and will need to be relocated within the new street. The sanitary sewer pipe material is substandard, the manholes are of block construction and prone to infiltration/inflow.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction		468,000			\$	468,000
Other		154,000			\$	154,000
Total	\$	-	\$ 622,000	\$	-	\$ 622,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project **Dump Truck Patrol Tandem (#7 2006)**

Department **Department of Public Works**

Description **Replacement**



Justification

#7, 2005 International Dump Truck was purchased on November 26, 2005. The purchase price was \$131,777.00. The vehicle is used by DPW employees for snow removal and other duties that require hauling of material or refuse. Besides the regular preventive maintenance performed on the vehicle, the vehicle had repairs made to wheel seals, air leaks in the brake system, and miscellaneous plow wing repairs.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction					\$	-
Other		250,000			\$	250,000
Total	\$	-	\$ 250,000	\$	-	\$ 250,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project **Pick Up Truck (#86 2013 Chevrolet)**

Department **Department of Public Works**

Description **Replacement**



Justification

#86, 2013 Chevrolet Silverado Pick up Truck was purchased on October 12, 2012. The purchase price was \$16,602.00. The vehicle is used by DPW and PR&F employees daily. Beyond the regular preventive maintenance performed on the vehicle, no major repairs have been made.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction					\$	-
Other		30,000			\$	30,000
Total	\$	-	\$ 30,000	\$	-	\$ 30,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Security and Camera Systems
Department Water Utility

Description

Install and upgrade security system in all Water Department buildings.

Justification

Current security system is 12+ years old, and is continually failing. Often times the security system is unable to be put into service. Department is also looking to add cameras to all of our buildings, allowing better protection and surveillance of our facilities.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other			30,000			\$ 30,000
Total	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Fencing at the Municipal Service Building (MSB)
Department Department of Public Works

Description New Purchase



Justification

Presently, the MSB site is not totally enclosed. For safety and security, it is recommended that the perimeter of the property be totally enclosed.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction					\$	-
Other		20,000			\$	20,000
Total	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Street Sweeper (#14 2005 Elgin)
Department Department of Public Works (Storm)

Description Replacement



Justification

#14, 2005 Elgin Pelican Street Sweeper was purchased on February 23, 2005. The purchase price was \$115,170.00. MS4 credit is received for every street mile swept and every ton of material removed. There are three types of street sweeping technologies that are recognized within the street sweeper industry. These technologies can be identified as Mechanical Broom Sweepers, Vacuum Sweepers and Regenerative Air Sweepers. This Elgin is a mechanical sweeper. Mechanical sweepers are characterized by a rotating cylindrical broom, which flicks dirt and debris onto a conveyor moving it into a hopper for collection. Modern mechanical sweepers perform well at picking up heavy material such as coarse sand and gravel, but are less effective at picking up finer material. The abrasive nature of the mechanical broom breaks down larger particles into smaller particles. Mechanical sweepers are especially effective when it comes to sweeping clean a wide variety and sizes of debris commonly found on construction sites, in curb gutters, and along county/state highways. Brooms sweep up larger, bulkier debris that routinely clog their regenerative air and straight vacuum counterparts. Broom sweepers are also quieter to operate and offer high-dump debris disposal as standard equipment. Finally, brooms do not rely on high air volume to pick up debris. This means their internal components are not subject to the same sand blasting effects that gradually wear away regenerative or vacuum alternatives.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction					\$	-
Other		230,000			\$	230,000
Total	\$	-	\$ 230,000	\$	-	\$ 230,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project **Pick Up Truck 4x2 (#45 1998 Chevrolet)**
Department Parks - Fleet

Description

The Parks Department needs to replace its 1998 Chevy S-10 4x2 Pickup Truck



Justification

This truck is used frequently by summer staff and the director. The truck is 22 years old and is in need of replacement.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction					\$	-
Other		25,000			\$	25,000
Total	\$	-	\$ 25,000	\$	-	\$ 25,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Van Lieshout / Legion Park Splash Pad
Department Parks, Recreation, & Forestry

Description

Construct a new splash pad in an existing park within the Village of Little Chute. A splash pad is a water amenity that typically features spray features and amenities for younger children and families.

Justification

In 2010 and 2016 the Village of Little Chute performed pool studies on the Doyle Pool. Following a survey in 2017 the Village board instructed the department to continue operations of the existing pool and plan to construct a splash pad somewhere within the Village of Little Chute. At this time, the plan would be to construct a splash pad either at Legion or Van Lieshout Park to provide an aquatic amenity on the north side of Little Chute. The Park Planning Committee will begin the engineering and public engagement process in 2021.

Financing

Components	2021	2022	2023	2024	2025	Total
Planning					\$	-
Land Acquisition					\$	-
Construction		450,000			\$ 450,000	
Other					\$	-
Total	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ 450,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Adams Way (McKinley to Pierce Ave)
Department Engineering

Description

Adams Way is proposed to be an urban cross-section 28 foot face-to-face concrete street. The new street will be comprised of two 11-foot-wide drive lanes and one 6-foot-wide parking lane. The construction limits are from McKinley Avenue to Pierce Avenue. Underground utilities which are deficient, will be replaced in conjunction with pavement replacement. Storm sewer, sanitary sewer, and water main will be replaced as part of this project.

Justification

The existing pavement has reached the end of its service life and is in need of replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating system. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise. The 2018 PASER rating was 3. If streets are not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. The existing utilities noted hereinafter also influenced the decision to reconstruct the street. The water main pipe material is considered substandard (DIP), is currently undersized for the area (6-inch), and the infrastructure age is nearing its life expectancy. The storm sewer and sanitary sewer will also be replaced due to condition and age of the facilities.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction			877,000		\$	877,000
Other			325,000		\$	325,000
Total	\$ -	\$ -	\$ 1,202,000	\$ -	\$ -	\$ 1,202,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Biscayne Drive (Miami Circle to Florida Ave)
Department Engineering

Description

Biscayne Drive is proposed to be an urban cross-section 28 foot face-to-face concrete street. The new street will be comprised of two 11-foot-wide drive lanes and one 6-foot-wide parking lane. The construction limits are from Miami Circle to Florida Avenue. Underground utilities which are deficient will be replaced in conjunction with pavement replacement. Storm sewer, Sanitary Sewer, and water main will be replaced as part of this project.

Justification

The existing pavement has reached the end of its service life and is need of replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating system. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise. The 2018 PASER rating was 3. If streets are not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. The existing utilities noted hereinafter also influenced the decision to reconstruct the street. The water main pipe material is considered substandard (DIP), and the infrastructure age is nearing its life expectancy. The storm sewer is currently undersized (12-inch) and should be re-aligned to be within the street right-of-way. The sanitary sewer pipe material is substandard (concrete), the manholes are of block construction and prone to infiltration/inflow.

Financing

Components	2021	2022	2023	2024	2025	Total
Planning					\$	-
Land Acquisition					\$	-
Construction			980,000		\$	980,000
Other			363,000		\$	363,000
Total	\$	-	\$	1,343,000	\$	-
						\$ 1,343,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Bittersweet Court (All)
Department Engineering

Description

The construction limits for this project is from Orchard Lane to the north end of the cul-de-sac. Underground utilities which are deficient will be replaced in conjunction with pavement replacement. Storm sewer, sanitary sewer and water main will be replaced as part of this project.

Justification

The existing pavement has reached the end of its service life and is need of replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating system. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise. The 2018 PASER rating was 3. If streets are not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. The existing utilities noted hereinafter also influence the decision to reconstruct the street. The storm sewer is currently undersized (12-inch) and should be re-aligned to be within the street right-of-way. The sanitary sewer pipe material is substandard (ABS Truss), the sewer line is to be re-aligned to within the street right-of-way, and the manholes are of block construction and prone to infiltration/inflow. The water main is currently undersized for the area (6-inch), the pipe material is considered substandard (DIP), and the infrastructure age is nearing its life expectancy.

Financing

Components	2021	2022	2023	2024	2025	Total
Planning					\$	-
Land Acquisition					\$	-
Construction			245,000		\$	245,000
Other			90,000		\$	90,000
Total	\$	-	\$	-	\$	-
			335,000			\$ 335,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Buchanan Street (CTH OO to Main Street)
Department Engineering

Description

Buchanan Street is an asphalt street with moderate traffic. This section of street from Main to CTH OO, is not a truck route but does see substantial traffic loads as compared to other residential streets. Due to the limited width of the right of way it is not recommended that the pavement width be widened. A closer investigation is needed to determine if this street should be reduced to the standard 28-feet from face of curb to face of curb for the road diet program.

Justification

The existing pavement has reached the end of its service life and is in need of replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating system. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise. The 2018 PASER rating was 4. This street has rapidly deteriorating pavement with heavy cracking occurring due to the traffic load. The water main is approaching 75-years of service and is in need of replacement. The sanitary sewer is also in need of replacement.

Financing

Components	2021	2022	2023	2024	2025	Outyears	Total
Planning						\$	-
Land Acquisition						\$	-
Construction					1,366,000		\$ 1,366,000
Other					615,000		\$ 615,000
Total	\$ -	\$ -	\$ -	\$ -	\$ 1,981,000	\$ -	\$ 1,981,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project **Orchard Lane (Florida Ave to Florida Ave)**
Department **Engineering**

Description

Orchard Lane is proposed to be an urban cross-section 28 foot face-to-face concrete street. The new street will be comprised of two 11-foot-wide drive lanes and one 6-foot-wide parking lane. The construction limits are from Florida Avenue to Florida Avenue. Underground utilities which are deficient will be replaced in conjunction with pavement replacement. Storm sewer and water main will also be replaced as part of this project.

Justification

The existing pavement has reached the end of its service life and is in need of replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating system. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise. The 2018 PASER rating was 3. If streets are not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. The existing utilities influenced the decision to reconstruct the street. The water main is currently undersized for the area (6-inch), the pipe material is considered substandard (DIP), and the infrastructure age is nearing its life expectancy. The storm sewer is currently undersized (mini-sewer) and is to be relocated within the new street.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction			1,249,000		\$ 1,249,000	
Other			462,000		\$ 462,000	
Total	\$ -	\$ -	\$ 1,711,000	\$ -	\$ -	\$ 1,711,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Quiet Zone
Department Engineering

Description

At six of the Canadian National Railway Company (CN) public at-grade railroad crossings within the Village, additional safety measures are to be constructed to meet the codes stated under the Federal Railroad Administration. These additional safety measures will allow removal of the train horns blowing at the six public grade crossings along CN's mainline track through the Village.

Justification

Noise generated from the train horns blowing impact the quality of life by Village residents. An analysis was completed which allows a quiet zone to be implemented by performing the minimum improvements for removing the sound warning of blowing the train horn at the six public at-grade crossings.

Financing

Components	2021	2022	2023	2024	2025	Total
Planning					\$	\$
Land Acquisition					\$	-
Construction				414,000	\$ 414,000	\$ 414,000
Other					\$	-
Total	\$ -	\$ -	\$ -	\$ 414,000	\$ -	\$ 414,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Randolph (East Segment)
Department Engineering

Description

Underground utilities will be installed on Randolph Drive from Hartzheim Drive to 800 Randolph Drive. Storm sewer, sanitary sewer, and water main will be installed/replaced as part of this project. Utility work is scheduled in late 2023 with paving to follow in 2024.

Justification

The existing utilities influenced the decision to reconstruct the street. The water main is currently undersized for the area (8-inch), the pipe material is considered substandard (ductile iron), and the infrastructure age is nearing its life expectancy. A rural street section does not effectively convey storm water. The sanitary sewer pipe material is substandard (ABS Truss). This segment is included in the Tax Increment District #6 (TID #6). The reconstruction of this street will be driven by the abutting properties within the TID and the corresponding growth in tax increment to finance the road reconstruction.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning					\$ -	\$ -
Land Acquisition					\$ -	\$ -
Construction			695,000		\$ 695,000	
Other			257,000		\$ 257,000	
Total	\$ -	\$ -	\$ 952,000	\$ -	\$ -	\$ 952,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Randolph (West Segment)
Department Engineering

Description

Underground utilities will be installed on Randolph Drive from Evergreen Drive to 800 Randolph Drive. Storm sewer, sanitary sewer, and water main will be installed/replaced as part of this project. Utility work is scheduled in late 2023 with paving to follow in 2024.

Justification

The existing utilities influenced the decision to reconstruct the street. The water main is currently undersized for the area (8-inch), the pipe material is considered substandard (ductile iron), and the infrastructure age is nearing its life expectancy. A rural street section does not effectively convey storm water. The sanitary sewer pipe material is substandard (ABS Truss). This segment is included in the Tax Increment District #6 (TID #6). The reconstruction of this street will be driven by the abutting properties within the TID and the corresponding growth in tax increment to finance the road reconstruction.

Financing

Components	2021	2022	2023	2024	2025	Total
Planning					\$	-
Land Acquisition					\$	-
Construction			731,000		\$	731,000
Other			270,000		\$	270,000
Total	\$ -	\$ -	\$ 1,001,000	\$ -	\$ -	\$ 1,001,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Refuse Truck (#32 2013 shared with Kimberly)

Department Department of Public Works Sanitation

Description Replacement



Justification

#32, 2013 Peterbuilt Refuse Truck was purchased on June 7, 2012. The purchase price was \$114,919.50. The vehicle is one of the four (4) refuse vehicles that is shared with the Village of Kimberly. Besides the regular preventive maintenance performed on the vehicle and regular tire replacement, the underside of the vehicle, and the rear differential have been repaired. Refuse vehicles are now slated to be replaced every ten (10) years. In 2023, this vehicle will have been in service 11 years.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction					\$	-
Other			285,000		\$	285,000
Total	\$	-	\$	-	\$	-
			285,000		\$	285,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Pick Up/Dump Truck (#15 2013 Chevrolet)

Department Department of Public Works

Description Replacement



Justification

#15, 2013 Chevrolet SL35 Pick up/dump Truck was purchased on December 31, 2012. The purchase price was \$30,836.00. The vehicle is used by DPW and PR&F employees regularly. This vehicle has a dump box. The vehicle is used for brine spraying, hauling cold mix, soil, materials, and small refuse. Beyond the regular preventive maintenance performed on the vehicle, no major repairs have been made.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction					\$	-
Other			38,000		\$	38,000
Total	\$	-	\$	-	\$	\$ 38,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Pick Up Truck (#28 2003 Chevrolet)
Department Department of Public Works

Description Replacement



Justification

#28, 2013 Chevrolet Silverado Pick up Truck was purchased on October 12, 2012. The purchase price was \$16,602.00. The vehicle is used by DPW and PR&F employees regularly for general use. Beyond the regular scheduled preventive maintenance performed on the vehicle, smaller repairs have been made to the interior and exterior door handle hardware. No major repairs have been made.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction					\$	-
Other			30,000		\$	30,000
Total	\$	-	\$	-	\$	\$ 30,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Pick Up Truck and Plow (#31 2013 Chevrolet)

Department Department of Public Works

Description Replacement



Justification

#31, 2013 Chevrolet Silverado Pick up Truck was purchased on February 14, 2013. The purchase price was \$21,960.00. The vehicle is used by DPW and PR&F employees regularly for general use. Beyond the regular scheduled preventive maintenance performed on the vehicle, smaller repairs have been made to the interior, and the plow. No major repairs have been made.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction					\$	-
Other			36,000		\$	36,000
Total	\$	-	\$	-	\$	\$ 36,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project **Truck Replacement (#47)**
Department **Water Utility**

Description

Replace 2013 ½ ton pick truck

Justification

The trucks are scheduled for replacement every ten years, the Department will look at condition of truck at the 10-year mark.



Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction					\$	-
Other			27,000		\$	27,000
Total	\$	-	\$	-	\$	27,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Utility Vehicle (#36 John Deere)
Department Parks - Fleet

Description

The Parks Department needs to replace its 2009 ProGator.



Justification

This piece of equipment is used frequently by summer staff and full-time staff alike. The implement allows staff to drive on turf with heavy loads in order to perform park work without damaging the turf. This piece of equipment is smaller making it ideal for running trails. In 2019, we replaced the ProGator with the Toro Workman. This option was slightly more affordable.



Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction					\$	-
Other			30,000		\$	30,000
Total	\$	-	\$	-	\$	-
			30,000		\$	30,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project **Van Replacement (#56 2009 Dodge)**
Department **Recreation - Fleet**

Description

The Recreation Department needs to replace its van.



Justification

This piece of equipment is used year round by the Recreation Supervisor and Parks Director. It is also used by summer staff in June, July, & August. The van is beginning to rust and is within our typical 10 year replacement schedule.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning	\$	-				-
Land Acquisition				\$	-	
Construction				\$	-	
Other			30,000		\$ 30,000	
Total	\$	-	\$	\$ 30,000	\$ -	\$ 30,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Heesakker Park-Parking Lot and ADA Path
Department Engineering

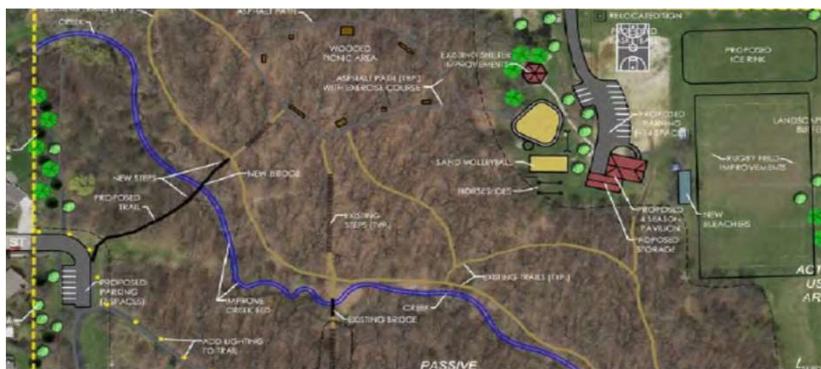
Description

A parking lot to accommodate 15 vehicles is being proposed to provide greater access to the park facilities without the need of parking on the street. Also constructing a sidewalk to create access to the park to comply with ADA standards.



Justification

The Comprehensive Outdoor Recreation Plan recommends as a high priority installing a parking lot at Heesakker Park. The parking lot would provide greater access to the existing play ground equipment and shelter. Safety concerns could be reduced by facility users if trips to their vehicle in the street could be eliminated. The parking could be positioned to allow greater access to the skating ring in the winter without having to climb over the snow bank adjacent to the street.



Financing

Components	2021	2022	2023	2024	2025	Total
Planning						\$ -
Land Acquisition						\$ -
Construction			107,000			\$ 107,000
Other			39,000			\$ 39,000
Total	\$ -	\$ -	\$ 146,000	\$ -	\$ -	\$ 146,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Heesakker Park - Trail Lighting (Garfield to Bridge)
Department Parks, Recreation, & Forestry

Description

Install trail light from Garfield Road to the existing Heesakker canal bridge.

Justification

The Comprehensive Outdoor Recreation Plan recommends installing a light along this section of trail at Heesakker Park. This trail lighting is recommended because it would complete safety lighting from Garfield Street through the Fox River Boardwalk footprint. This would provide more safety in the evening hours when the trail is open. Garfield Street is also an accessible access point to the trail.



Financing

Components	2021	2022	2023	2024	2025	Total
Planning					\$ -	\$ -
Land Acquisition					\$ -	\$ -
Construction			60,000			\$ 60,000
Other					\$ -	\$ -
Total	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ 60,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Replace 1998 Rescue Squad
Department Fire

Description

LCFD is looking to replace it's 1998 rescue squad.

Justification

This unit will be 23 years old when the new one is requested. NFPA strongly recommends replacing front line fire emergency apparatus be replaced every 20 years or sooner. This unit (referred to as 3671) not only serves as our rescue squad, it is also our command center during large scale events, a personnel carrier with seating for 10, it carries our 2nd set of extrication equipment, water rescue equipment, a cascade system to supply breathing air for our SCBA's while on scene, a generator, scene lighting and a multitude of other tools to assist at any emergency scene. This unit is truly the "Swiss Army Knife" of the LCFD. Over the past few years our cost to maintain this unit has been increasing due to it's age, we are currently looking to replace the suspension springs on this unit, along with other repairs to keep it within compliance.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning					\$ -	\$ -
Land Acquisition					\$ -	\$ -
Construction					\$ -	\$ -
Other				795,000		\$ 795,000
Total	\$ -	\$ -	\$ -	\$ 795,000	\$ -	\$ 795,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Arthur Street (McKinley Ave to Main St - No Easements)
Department Engineering

Description

Arthur Street is proposed to be an urban cross-section 28 foot face-to-face concrete street. The new street will be comprised of two 11-foot-wide drive lanes and one 6-foot-wide parking lane. The construction limits are from McKinley Avenue to approximately 200-feet south of Cleveland Avenue. Underground utilities which are deficient will be replaced in conjunction with pavement replacement which include storm sewer and sanitary sewer. A short watermain extension will be installed as part of this project with a hydrant at the end of the street.

Justification

The existing pavement has reached the end of its service life and is in need of replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating system. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise. The 2018 PASER rating was 2. If streets are not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. The existing utilities noted hereinafter also influenced the decision to reconstruct the street. The watermain pipe is to be extended 200-feet south of Cleveland Avenue to serve the residential lots. The sanitary sewer pipe material is substandard (Clay) and the manholes are of block construction and prone to infiltration/inflow. The storm sewer is currently undersized (12-inch) and is to be re-aligned to be within the street right-of-way.

Financing

Components	2021	2022	2023	2024	2025	Total
Planning					\$ -	\$ -
Land Acquisition					\$ -	\$ -
Construction				366,000	\$ -	\$ 366,000
Other				150,000	\$ -	\$ 150,000
Total	\$ -	\$ -	\$ -	\$ 516,000	\$ -	\$ 516,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Hoover Ave (Roosevelt St to Buchanan St)
Department Engineering

Description

Hoover Avenue is proposed to be an urban cross-section 28 foot face-to-face concrete street. The new street will be comprised of two 11-foot-wide drive lanes and one 6-foot-wide parking lane. The construction limits are from Roosevelt Street to Buchanan Street. Underground utilities which are deficient are replaced in conjunction with pavement replacement. Storm sewer, sanitary sewer, and water main will be replaced as part of this project.

Justification

The existing pavement has reached the end of its service life and is in need of replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating system. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise. The 2018 PASER rating was 2. If streets are not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. The existing utilities noted hereinafter also influence the decision to reconstruct the street. The storm sewer is currently undersized (12-inch). The sanitary sewer pipe material is substandard (Clay), sediment has accumulated within the pipes, and manholes are of block construction and prone to infiltration/inflow. The watermain will be re-aligned within the street.

Financing

Components	2021	2022	2023	2024	2025	Total
Planning					\$	-
Land Acquisition					\$	-
Construction				326,000	\$ 326,000	
Other				134,000	\$ 134,000	
Total	\$ -	\$ -	\$ -	\$ 460,000	\$ -	\$ 460,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project **Grant Street (Greenfield Dr to Florida Ave)**
Department **Engineering**

Description

Grant Street is proposed to be an urban cross-section 28 foot face-to-face concrete street. The new street will be comprised of two 11-foot-wide drive lanes and one 6-foot-wide parking lane. The construction limits are from Greenfield Drive to Florida Avenue. Underground utilities which are deficient are replaced in conjunction with pavement replacement. Storm sewer, sanitary sewer, and watermain will be replaced as part of this project.

Justification

The existing pavement has reached the end of its service life and is in need of replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating system. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise. The 2018 PASER rating was 3. If streets are not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. The existing utilities noted hereinafter also influence the decision to reconstruct the street. The storm sewer is currently undersized (mini sewer) and should be re-aligned to be within the street right-of-way. The sanitary sewer pipe material is substandard (concrete) and the manholes are of block construction and prone to infiltration/inflow. The watermain pipe material is considered substandard (DIP), and the infrastructure age is nearing its life expectancy.

Financing

Components	2021	2022	2023	2024	2025	Total
Planning					\$	-
Land Acquisition					\$	-
Construction				670,000	\$	670,000
Other				275,000	\$	275,000
Total	\$	-	\$	-	\$	945,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Florida Avenue (Maplewood Drive to Vandenbroek Rd)
Department Engineering

Description

Florida Avenue is proposed to receive sanitary sewer from Maplewood Drive to Vandenbroek Road. Isolated concrete pavement will be replaced due to installation of the sanitary sewer.

Justification

Sanitary sewer does not currently serve this area.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning	\$ -					\$ -
Land Acquisition						\$ -
Construction				138,000		\$ 138,000
Other				57,000		\$ 57,000
Total	\$ -	\$ -	\$ -	\$ 195,000	\$ -	\$ 195,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project **Randolph (Evergreen to Hartzheim)**
Department **Engineering**

Description

Randolph Drive is proposed to be an urban cross-section 30 foot wide asphalt street with partial concrete curb and gutter. The new street will be comprised of two 15-foot-wide drive lanes. The construction limits are from Evergreen Drive to Hartzheim Drive.

Justification

The existing pavement has reached the end of its service life and is need of replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating system. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise. The 2018 PASER rating was 3. If streets are not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. This segment is included in the Tax Increment District #6 (TID #6). The reconstruction of this street will be driven by the abutting properties within the TID and the corresponding growth in tax increment to finance the road reconstruction.

Financing

Components	2021	2022	2023	2024	2025	Total
Planning					\$	-
Land Acquisition					\$	-
Construction				831,000	\$	831,000
Other				340,000	\$	340,000
Total	\$	-	\$	-	\$	\$ 1,171,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Evergreen Drive (Holland to Vandenbroek)
Department Engineering

Description

The proposed street project will be the third and final phase of constructed along the corridor. The limits are from Holland Road to Vandenbroek Road. The street would be a three-lane urban cross-section 46 foot face-to-face concrete street, with bike lanes on each side of the road, and a central two-way left turn lane. Sidewalks will also be constructed on both sides of the street. Storm sewer and overhead lighting will be added as part of this project. Adjustments to sanitary sewer rims and lateral adjustments are expected. Water main valves and hydrant relocations with height adjustments are also expected for this project.

Justification

Evergreen Drive is currently a 22-foot wide rural cross-section street with one-foot gravel shoulders. The existing roadway does not meet minimum width requirements for collector roadways. Current standards require a minimum travel way width of 22'-24' and a minimum shoulder width of 6-ft. The ditch side slopes are steep and do not meet the clear zone requirements. There are no bicycle or pedestrian accommodations on the roadway. Pedestrians and cyclists currently must compete with motorized vehicles on this narrow roadway. The parcels abutting the roadway have been developing over the years. The current zoning is highway commercial, residential, agricultural, and industrial to the south and agricultural, industrial and residential to the north. The potential for large traffic growth on this section of Evergreen Drive is expected in the near future. Future zoning in the north will be commercial/industrial. This segment is included in the Tax Increment District #6 and #7 (TID #6 & #7). The reconstruction of this street will be driven by the abutting properties within the TID and the corresponding growth in tax increment to finance the road reconstruction.

Financing

Components	2021	2022	2023	2024	2025	Total
Planning					\$	-
Land Acquisition					\$	-
Construction				2,241,000		\$ 2,241,000
Other				919,000		\$ 919,000
Total	\$ -	\$ -	\$ -	\$ 3,160,000	\$ -	\$ 3,160,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Well # 4 Booster Pump VFD Installs
Department Water Utility

Description

Replace Soft Start Drives on Booster Pumps # 5 and # 6 at Well # 4.

Justification

The Soft Start Drives on the Booster pumps at Well # 4 were installed in 2001. The installation of VFD drives will allow for flow passing the booster pumps, which will lead to electrical efficiencies. The current drives have a service life of 15-20 years.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	Total
Planning					\$	-
Land Acquisition					\$	-
Construction					\$	-
Other				40,000	\$	40,000
Total	\$	-	\$	-	\$ 40,000	\$ 40,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Backhoe (#77 1999 John Deere)

Department Department of Public Works

Description Replacement



Justification

#77, 1999 John Deere 310SE Wheel Loader Backhoe was purchased on January 24, 1999. The purchase price was \$56,622.00. The vehicle is used by DPW and PR&F employees for general use, snow loading, and excavation. Beyond the regular scheduled preventive maintenance performed on the vehicle, smaller/larger repairs have been made to the interior, tie rods, serpentine belts, hydraulic hoses, ball and sockets, window latches, outriggers, and bucket teeth.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning	\$	-				-
Land Acquisition					\$	-
Construction					\$	-
Other				145,000		\$ 145,000
Total	\$	-	\$	-	\$ 145,000	\$ - \$ 145,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Dump Truck Patrol (#80 1999 International)
Department Department of Public Works

Description Replacement



Justification

#80, 1999 International Dump Truck was purchased on November 25, 1999. The purchase price was \$85,925.19. The vehicle is used by DPW employees for snow removal and other duties that require hauling of material or refuse. Besides the regular preventive maintenance performed on the vehicle, the vehicle had repairs made to the plow wing, interior, hydraulics, transmission (multiple times), oil pan, bumper, and misc. seals.

Financing

Components	2021	2022	2023	2024	2025	Total
Planning	\$ -					\$ -
Land Acquisition						\$ -
Construction						\$ -
Other				225,000		\$ 225,000
Total	\$ -	\$ -	\$ -	\$ 225,000	\$ -	\$ 225,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project **Sewer Jetter (#8 2008 Camel)**
Department **Department of Public Works (Sanitary)**

Description **Replacement**



Justification

#8, 2008 International/Camel Sewer Jetter was purchased on June 30, 2008. The total purchase price was \$147,210.00. Little Chute paid \$90,519.43 (61% of the cost), the Village of Kimberly paid the remainder (\$56,690.57). The vehicle is used to jet (clean) sanitary and storm sewers. Beyond the regular preventive maintenance performed on the vehicle, the vehicle had repairs to the, transmission, vacuum, vacuum hose, brake cylinders, and oil seals. Total replacement estimate is \$375K-\$400K.

Financing

Components	2021	2022	2023	2024	2025	Total
Planning					\$	-
Land Acquisition					\$	-
Construction					\$	-
Other				400,000	\$	400,000
Total	\$	-	\$	-	\$	400,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Pick Up Truck 4x2 (#87 200 Ford RCAB)
Department Parks - Fleet

Description

The Parks Department needs to replace its 2000 Ford RCAB Pickup Truck.



Justification

This piece of equipment is used frequently by summer staff and full-time staff alike. The truck is over 20 years old and is far past our normal 10 year replacement schedule.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction					\$	-
Other				30,000	\$	30,000
Total	\$	-	\$	-	\$	30,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Creekview Park - Shelter and Restroom
Department Parks, Recreation, & Forestry

Description

Install a shelter and bathroom building at Creekview Park. This would be located in the middle of the park near the playground area.



Justification

In 2017 the Village seeded and graded Creekview Park. In 2018 the Village partnered with Nestle and Kiwanis to build a phase 1 for the playground. In 2019 the department installed the interior trails and completed phase 2 of the playground. This shelter and bathroom would be the next phase in developing Creekview Park. To save on space and money the proposal would be to combine the restroom and shelter into one building similar to Oshkosh's design above. The project is included in the Comprehensive Outdoor Recreation Plan.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction				200,000	\$	200,000
Other					\$	-
Total	\$	-	\$	-	\$	200,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Doyle to Mill Street Bridge Asphalt Trail
Department Parks, Recreation, & Forestry

Description

Install an asphalt walking trail from the Doyle Park parking lot to the Mill Street Bridge.



Justification

Currently, Doyle Park is our most utilized Village park. The Heritage Parkway Trail is our most utilized trail system in the Village. The Comprehensive Outdoor Recreation Plan recommends linking Doyle Park with the Heritage Parkway Trail that already links Heesakker and Island Parks. By linking Doyle Park to the Heritage Parkway trail, more parking will be provided for the trail system and residents can walk right along the canal system to our other park amenities. By linking the Doyle Park parking lot, we will also be providing a larger amount of parking for the Fox River Boardwalk. This trail would also link the parking lot to the tennis and basketball courts.

Financing

Components	2021	2022	2023	2024	2025	Total
Planning	\$	-				-
Land Acquisition					\$	-
Construction				244,000		\$ 244,000
Other					\$	-
Total	\$	-	\$	-	\$ 244,000	\$ - 244,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Trail Creekview to Vandenbroek
Department Parks, Recreation, & Forestry

Description

Install a limestone trail that extends from Creekview Park north to the creek. Then construct a bridge that would extend across the creek and connect to the future limestone trail on the other side. The limestone trail will then extend to HWY N. The limestone trail from north of the creek to HWY N would be constructed along with the storm sewer project.

Justification

This trail is included in the Village's Comprehensive Outdoor Recreation Plan. The plan calls for a trail extending from Creekview Park to Cherryvale Avenue and then connecting to the Apple Creek Trail in Appleton.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	Total
Planning						\$ -
Land Acquisition						\$ -
Construction				150,000		\$ 150,000
Other						\$ -
Total	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Franklin Street (Greenfield Dr to Florida Ave)
Department Engineering

Description

Franklin Street is proposed to be an urban cross-section 28 foot face-to-face concrete street. The new street will be comprised of two 11-foot-wide drive lanes and one 6-foot-wide parking lane. The construction limits are from Greenfield Drive to Florida Avenue. Underground utilities which are deficient are replaced in conjunction with pavement replacement. Storm sewer, sanitary sewer, and watermain will be replaced as part of this project.

Justification

The existing pavement has reached the end of its service life and is in need of replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating system. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise. The 2018 PASER rating was 3. If streets are not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. The existing utilities noted hereinafter also influenced the decision to reconstruct the street. The watermain pipe material is substandard (ductile iron) and has reached the end of its serviceable life. The sanitary sewer pipe material is substandard (concrete) and the manholes are of block construction and prone to infiltration/inflow. The storm sewer is currently undersized (mini sewer).

Financing

Components	2021	2022	2023	2024	2025	Total
Planning					\$	-
Land Acquisition					\$	-
Construction				765,000	\$	765,000
Other				345,000	\$	345,000
Total	\$	-	\$	-	\$	1,110,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Jefferson Street (Main Street to terminus)
Department Engineering

Description

Jefferson Street is proposed to be an urban cross-section 28 foot face-to-face concrete street. The new street will be comprised of two 11-foot-wide drive lanes and one 6-foot-wide parking lane. The construction limits are from Cleveland Avenue to Main Street. Underground utilities which are deficient are replaced in conjunction with pavement replacement. Storm sewer, Sanitary Sewer, and watermain will be replaced as part

Justification

The existing pavement has reached the end of its service life and is need of replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating system. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise. The 2018 PASER rating was 5. If streets are not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. The existing utilities noted hereinafter also influence the decision to reconstruct the street. The storm sewer is currently undersized (12-inch). The sanitary sewer pipe material is substandard (clay) and manholes are of block construction and prone to infiltration/inflow. The watermain is currently undersized (6-inch) and the material is substandard (ductile iron).

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction					1,486,000	\$ 1,486,000
Other					669,000	\$ 669,000
Total	\$ -	\$ -	\$ -	\$ -	\$ 2,155,000	\$ 2,155,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Tandem Dump Truck (#11 2010 International)

Department Department of Public Works

Description Replacement



Justification

#11, 2009 International Dump Truck. The vehicle is used by DPW employees for snow removal and other duties that require hauling of material or refuse. Besides the regular preventive maintenance performed on the vehicle, the vehicle had repairs made to the ; wing lift cylinder, hydraulic motor, ball joints, wheel hubs, tail gate, brake chambers, hydraulic cylinder, and shocks.

Financing

Components	2021	2022	2023	2024	2025	Total
Planning					\$	-
Land Acquisition					\$	-
Construction					\$	-
Other					260,000	\$ 260,000
Total	\$ -	\$ -	\$ -	\$ -	\$ 260,000	\$ 260,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Pick Up Truck (#90 2011 Ford)

Department Department of Public Works

Description Replacement



Justification

#90, 2011 Ford F-150 Pick up Truck was purchased on April 25, 2011. The purchase price was \$24,832.00. The vehicle is used by the DPW Operations Manager daily. Beyond the regular preventive maintenance performed on the vehicle, no major repairs have been made.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction					\$	-
Other					30,000	\$ 30,000
Total	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Well # 1 Roof Replacement
Department Water Utility

Description

Replace roof at Well # 1

Justification

All Water Department roofs were inspected in 2015, these roofs will be re-inspected in 2021. During the inspection in 2015, Well # 1 roof was determined to have a service life of 5-7 years. The Department will reevaluate the time line in 2021.



Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction					\$	-
Other					75,000	\$ 75,000
Total	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project **Lawn Mower 11 ft Deck (#46 Groundsmaster)**
Department **Parks - Fleet**

Description

The Parks Department needs to replace its 2015 Groundsmaster Lawn Mower



Justification

This is the mower that is utilized for the entire mowing season. It has more hours on it than any other of our mowers. It is also the only mower that has an 11ft deck allowing us to mow the most amount of turf at one time. In 2025 this mower will be 11 years old and it will need to be replaced.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning	\$	-				-
Land Acquisition					\$	-
Construction					\$	-
Other					90,000	\$ 90,000
Total	\$	-	\$	-	\$	-
					90,000	\$ 90,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Pickup Truck 4x2 (#52 2015 Ford)
Department Parks - Fleet

Description

The Parks Department needs to replace its 2015 Ford 150 Pickup Truck



Justification

This pickup truck is utilized by our full-time park staff. This truck will require replacement in 2015 following our 10 year replacement program.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction					\$	-
Other					30,000	\$ 30,000
Total	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Department **Cherryvale Park Development**
Parks, Recreation, & Forestry

Description

Begin development of a new neighborhood park in the area of Cherryvale Avenue.



Justification

As development continues to occur on the north east end of the Village, the demand for a neighborhood park in the area will occur. The Comprehensive Outdoor Recreation Plan identifies a need for a park in this area as development continues to occur. The Village has had significant development in this area and more development may be planned in the near future.

Financing

Components	2021	2022	2023	2024	2025	Total
Planning					\$	-
Land Acquisition					\$	-
Construction				500,000	\$ 500,000	
Other					\$	-
Total	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000	

Village of Little Chute Capital Improvement Plan 2021-2025

Project **Island Park Bathroom**
Department **Parks, Recreation, & Forestry**

Description

Install a permanent bathroom at Island Park across from the fishing wharf.



Justification

The Heritage Parkway Trail is utilized by over 25,000 people per year. With the construction of the Fox River Boardwalk we will continue to see growth of our trail system in Little Chute. We already have requests from residents for a bathroom somewhere along the Heritage Parkway Trail.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction					175,000	\$ 175,000
Other					\$	-
Total	\$	-	\$	-	\$	\$ 175,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project **Madison to Hans Parkway Trail**
Department **Parks, Recreation, & Forestry**

Description

Install an asphalt trail that extends from Madison Street to Hans Parkway through Legion Park.



Justification

This trail is included in the Village's Comprehensive Outdoor Recreation Plan. The plan calls for a trail extending from Madison Street on the north side of Legion Park and connect to the multi-use trail on Hans Parkway. This trail may qualify for safe route to school grants.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction					50,000	\$ 50,000
Other					\$	-
Total	\$	-	\$	-	\$	\$ 50,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Heesakker Park - Playground Pour in Place and Updates
Department Parks, Recreation, & Forestry

Description

Install a pour in place surface at the Heesakker Park Playground. By this year the Village would have installed pour in place surfacing at Van Lieshout and Doyle Park as well. The Village would also take this time to move the swings and connect them to the playground structure.



Justification

The goal of this project is to install pour in place surfacing at the Heesakker Park Playground. This playground receives the most use within the Village. Our goal as a department is to install pour in place surfacing at our other larger playgrounds at Van Lieshout and Doyle Parks as well. The pour in place surfacing is recommended in our Comprehensive Outdoor Recreation Plan to continue to comply with ADA standards.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Outyear</u>	<u>Total</u>
Planning						\$	-
Land Acquisition						\$	-
Construction					265,000	\$ 265,000	
Other						\$	-
Total	\$	-	\$	-	\$	-	\$ 265,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Connect the Downtown to the Fox River
Department Community Development

Description

Acquire properties that allows the downtown, pedestrians, and visitors to have a direct connection to and view of the Fox River.

Justification

This a Strategic initiative for the Downtown Master Plan and will assist to connect the Village to the Fox River, while providing better and more visible access to the Fox River. This project will help to connect the Fox River to the downtown and will bring more "feet to the streets". This project also enhances the visual appeal of the Downtown area. Other cost is for site related efforts.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Outyear</u>	<u>Total</u>
Planning						\$	-
Land Acquisition					300,000	\$ 300,000	
Construction						\$	-
Other					12,000	\$ 12,000	
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 312,000	\$ 312,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project **Downtown Parking Lot (TID #8)**
Department **Community Development**

Description

To acquire land in order to expand public parking downtown.

Justification

As activities increase in the Downtown current parking facilities will be over utilized and parking will need to be expanded in areas around the Downtown. This project aligns with the strategic initiatives in the Downtown Master Plan as well as with TID 8 project plan.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Outyear</u>	<u>Total</u>
Planning						\$	-
Land Acquisition						150,000	\$ 150,000
Construction						\$	-
Other						\$	-
Total	\$	-	\$	-	\$	-	\$ 150,000

Village of Little Chute
INFORMATION FOR VILLAGE BOARD CONSIDERATION

ITEM DESCRIPTION: 2020 Budget Amendments

PREPARED BY: Lisa Remiker-DeWall, Finance Director

REPORT DATE: May 28, 2020

ADMINISTRATOR'S REVIEW/COMMENTS:

No additional comments to this report: JPF
See additional comments attached:

EXPLANATION:

Please consider the following 2020 Budget Adjustments:

- Hotel Storm: The proposed hotel being constructed on Main Street requires storm water detention and water quality facilities. The storm sewer to be extended is located on the Village Library site property. This storm sewer is to be extended to Main Street through the Hotel site property and terminate near the Corner of Madison Street and Main Street. This is required to be provided in accordance with the projects development agreement and to meet or MS-4 requirements for storm water discharge. **Net Impact: \$603,000 increase in TID 8 Stormwater Construction and General Obligation Debt.**
- Vandenbroek Pond: The 2020 Budget includes this project cost of \$265,000 with estimated grant funding \$133,000 and \$132,000 general obligation funding. Revised estimates increase this project to \$275,000; however, grant funding reduced to estimated \$110,000 resulting in need for \$165,000 in general obligation funding. **Net Impact: Increase Stormwater Pond Capital Construction \$10,000, Grant Funding decreased \$23,000 and General Obligation Debt increased \$33,000.**
- Ebben Storm Sewer: A 2020 Budget Carryover was approved for \$868,401 (Ebben Pond to 70' West of CTH N ROW) Requesting to add on \$39,000 for revised estimate plus: \$548,000 to add segment 70' West of CTH N ROW to 100' East of Parcel 260017611 property limit and \$523,000 for segment 100' East of Parcel 260017611 property limit to 108' East of Vandenbroek Rd ROW. The need for this infrastructure is to provide a lower elevation to discharge the 2-year storm event to the adjacent un-named tributary of Apple Creek. This is a more cost effective alternative than a stream reconstruction effort. This will enable development along the creek to utilize vertical storage for storm water detention and water quality. This will benefit the Village owned parcel on Karen Drive and is intended to provide a gravity discharge for French Pond. The easement that it will be contained in will also provide a multi-purpose trail to provide a less hazardous east-west route for cyclists and pedestrians than Evergreen Drive. **Net impact: Increase \$1,110,000 TID 6 Stormwater Construction and General Obligation Debt.**
- Remove Quiet Zone from 2020 CIP: Project reconsidered and tentatively placed in the 2023 Capital Improvement Plan. **Net Impact: \$250,000 decrease Capital Projects Construction and General Obligation Debt.**
- Adjust Concrete Construction for bids received: Budget was \$860,000 for Carol Lynn and Homewood and bid awarded was \$861,023. Projects were funded by \$350,000 general obligation debt and \$510,000 of Capital Construction Fund Balance. **Net impact: \$1,023 increase Concrete Construction and use of Capital Construction Fund Balance.**
- Utilities bids for Carol Lynn, Homewood and Moasis resulted in net decrease variance of \$703,721. **Net impact: Sewer \$14,222 increase in Sewer Construction and use of current year operations/cash balance; Water \$668,189 decrease in Water Construction and Revenue Bond Debt and Stormwater \$49,754 decrease in Stormwater Construction and general obligation debt.**

Please see attached summary breakdown for further analysis.

RECOMMENDATION: Approve the 2020 Budget Amendments as step in finalizing the borrowing package necessary to fund projects

**VILLAGE OF LITTLE CHUTE
ORDINANCE NO. 4, SERIES 2020**

**AN ORDINANCE AMENDING CHAPTER 4 ALCOHOL BEVERAGES; ARTICLE V
REGARDING OPERATOR'S, PROVISIONAL AND TEMPORARY LICENSES**

BE IT ORDAINED by the Village Board of Trustees, Village of Little Chute, Outagamie County, Wisconsin as follows:

ARTICLE V. - OPERATOR'S, PROVISIONAL, AND TEMPORARY LICENSES

Sec. 4-115. - Operator's license required.

- (a) *Operator's licenses for Class "A," Class "B" or "Class C" premises.* Except as provided under Wis. Stats. §§ 125.32(3)(b) and 125.07(3)(a)10, no premises operated under a Class "A," Class "B," or "Class C" license or permit may be open for business unless there is upon the premises the licensee or permittee, the agent named in the license or permit if the licensee or permittee is a corporation, or some person who has an operators license and who is responsible for the acts of all persons serving any fermented malt beverages to customers. An operator's license issued in respect to a vessel under Wis. Stats. § 125.27(2), is valid outside the municipality that issues it. For the purpose of this section, any person holding a manger's license under Wis. Stats. § 125.18, or any member of the licensee's or permittee's immediate family who has attained the age of 18, shall be considered the holder of an operator's license. No person, including a member of the licensee's or permittee's immediate family, other than the licensee, permittee or agent, may serve fermented malt beverages in any place operated under a Class "A," Class "B," or "Class C" license or permit unless he has an operator's license, who is on the premises at the time of the service.
- (b) *Use by another prohibited.*
 - (1) No person may allow another to use his Class "A" or Class "B" license or permit to sell alcohol beverages.
 - (2) The license or permit of a person who violates subsection (b)(1) of this section shall be revoked.

(Code 2006, § 7-2-30)

Sec. 4-116. - Procedure upon application.

- (a) ~~The village board~~ **The village clerk or other Village Board designee** may issue an operator's license, which license shall be granted only upon application in writing on forms to be obtained from ~~the police department~~ **the village clerk's office** only to persons 18 years of age or older. Operator's licenses shall be operative only within the limits of the village.
- (b) All applications are subject to an investigation by the police department and/or other appropriate authority to determine whether the applicant and/or premises to be licensed complies with all regulations, ordinances and laws applicable thereto. The investigating authority shall conduct an investigation of the applicant including, but not limited to, requesting information from the state, surrounding municipalities, and/or any community where the applicant has previously resided concerning the applicant's arrest and conviction record. Based upon such investigation, the investigating authority shall recommend, in writing, to the ~~village board~~ **village clerk or other Village Board designee** approval or denial of the application. If the investigating authority recommends denial, the investigating authority shall provide, in writing, the reasons for such recommendation.

(Code 2006, § 7-2-31)

Sec. 4-117. - Duration.

Licenses issued under the provisions of this article shall be valid for a period of one or two year and shall expire on June 30.

(Code 2006, § 7-2-32; Res. No. 8(Ser. of 1994), 4-6-1994)

Sec. 4-118. - Operator and provisional licenses; fees.

- (a) *Fee.* The fee for an operator's license and/or a provisional license shall be established by the village board, from time to time, and made available for public examination in the office of the village clerk. There shall be no fee for a temporary operator's license.
- (b) *Provisional license.* The village clerk may issue provisional operator's licenses in accordance with Wis. Stats. § 125.17(5). The provisional operator's license shall expire 60 days after its issuance or when an operator's license is issued to the holder, whichever is sooner. The chief of police shall submit to the clerk a report regarding the applicant's conviction history, if any. The applicant for such provisional license must present evidence to the clerk establishing that the applicant is enrolled in an alcohol awareness training program established pursuant to Wis. Stats. § 125.17(a). The village clerk may, upon receiving an application for a temporary provisional license, issue such a license without requiring the successful completion of the approved program as described herein. However, such temporary license shall be used only for the purpose of allowing such applicant the privilege of being licensed as a beverage operator pending his successful completion of the approved program, and the applicant shall also apply for a regular operator's license. A provisional license may not be issued to any person who has been denied an operator's license by the ~~village board~~ ~~village clerk or other Village Board designee~~, who has had his operator's license revoked or suspended within the preceding 12 months, or who previously held an operator's license and who failed to complete the alcohol awareness training program without first successfully completing the program. The village clerk shall provide an appropriate application form to be completed in full by the applicant. ~~The village clerk shall provide an appropriate application form to be completed in full by the applicant.~~ The village clerk may revoke the provisional license issued if he discovers that the holder of the license made a false statement on the application. A provisional license shall not be renewed.
- (c) *Temporary license.* The clerk may issue a temporary operator's license provided that:
 - (1) This license may be issued only to operators employed by, or donating their services to, nonprofit corporations.
 - (2) No person may hold more than one license of this kind per year.
 - (3) The license is valid for any period from one day to 14 days, and the period for which it is valid shall be stated on the license.
- (d) *Issuance.* After the ~~village board~~ ~~village clerk or other Village Board designee~~ approves the granting of an operator's license, the village clerk shall issue the license. Such licenses shall be issued and numbered in the order they are granted and shall give the applicant's name and address and the date of the expiration of such license.
- (e) *Denial of application.*
 - (1) If the application is denied by the ~~village board~~ ~~village clerk or other Village Board designee~~, the village clerk shall, in writing, inform the applicant of the denial, the reasons therefore, and of the opportunity to request a reconsideration of the application by the village board in a closed session. Such notice must be sent by registered mail to, or served upon, the applicant at least ten days prior to the board's reconsideration of the matter. At such reconsideration hearing, the applicant may present evidence and testimony as to why the license should be granted.

(2) If, upon reconsideration, the board again denies the application, the village clerk shall notify the applicant in writing of the reasons therefore. An applicant who is denied any license upon reconsideration of the matter, may apply to circuit court pursuant to Wis. Stats. § 125.12(2)(d), for review.

(f) *Considerations.*

(1) Consideration for the granting or denial of a license will be based on:

- a. Arrest and conviction record of the applicant, subject to the limitations imposed by Wis. Stats. §§ 111.321, 111.322 and 111.335;
- b. The financial responsibility of the applicant;
- c. The appropriateness of the location and the premises where the licensed business is to be conducted; and
- d. Generally, the applicant's fitness for the trust to be reposed.

(2) If a licensee is convicted of an offense substantially related to the licensed activity, the village board may act to revoke or suspend the license.

(g) *Conditions for denial.* An application may be denied based upon the applicant's arrest and conviction record if the applicant has been convicted of a felony, unless duly pardoned, or if the applicant has habitually been a law offender. For purposes of this licensing procedure, the term "habitually been a law offender" is generally considered to be an arrest or conviction of at least two offenses which are substantially related to the licensed activity within the five years immediately preceding the license application. Because a licensee is a privilege, the issuance of which is a right granted solely to the ~~village board~~ ~~village clerk or other Village Board designee~~, the ~~village board~~ ~~village clerk or other Village Board designee~~ reserves the right to consider the severity, and facts and circumstances of the offense when making the determination to grant, deny or not renew a license. Further, the ~~village board~~ ~~village clerk or other Village Board designee~~, at its discretion, may, based upon an arrest or conviction record of two or more offenses which are substantially related to the licensed activity within the five years immediately preceding, act to suspend such license for a period of one year or more.

(Code 2006, § 7-2-33; Ord. No. 8(Ser. of 1994), 4-6-1994)

Sec. 4-119. - Training course.

(a) Except as provided in subsection (b) of this section, the ~~village board~~ ~~village clerk or other Village Board designee~~ may not issue an operator's license unless the applicant has successfully completed a responsible beverage server training course at any location is offered by a vocational, technical and adult education district and that conforms to curriculum guidelines specified by the board of vocational, technical and adult education or a comparable training course that is approved by the educational approval board or unless the applicant fulfills one of the following requirements.

- (1) Has completed a responsible beverage server training course;
- (2) Is renewing an existing operator's license;
- (3) Has completed the training course, within the last two years; or
- (4) Has held a retail license, manager's or operator's license within the last two years.

(b) The ~~village board~~ ~~village clerk or other Village Board designee~~ may issue a provisional operator's license to a person who is enrolled in a training course under subsection (a) of this section and shall revoke that license if the applicant fails successfully to complete the course in which he enrolls.

(c) The ~~village board~~ ~~village clerk or other Village Board designee~~ may not require that applicants for operator's licenses undergo training in addition to that under subsection (a) of this section, but may

require applicants to purchase, at cost, materials that deal with relevant local subjects not covered in the course under subsection (a) of this section.

(Code 2006, § 7-2-35)

Sec. 4-120. - Display of license.

Each license issued under the provisions of this article shall be posted on the premises whenever the operator dispenses beverages or be in his possession, or carry a license card.

(Code 2006, § 7-2-36)

Sec. 4-121. - Revocation of operator's license.

Violation of any of the terms or provisions of the state law or of this chapter relating to operator's licenses by any person holding such operator's license shall be cause for revocation of the license.

(Code 2006, § 7-2-37)

Introduced, Approved and Adopted: June 3, 2020

VILLAGE OF LITTLE CHUTE

BY: _____
Michael Vanden Berg, Village President

BY: _____
Laurie Decker, Village Clerk

Village of Little Chute
REQUEST FOR BOARD CONSIDERATION

ITEM DESCRIPTION: Waive Temporary Permit fee for uses related to COVID-19 Social distancing such as outdoor seating in parking lots

PREPARED BY: David Kittel, Community Development Director

REPORT DATE: 5/28/2020

ADMINISTRATOR'S REVIEW/COMMENTS: *JPF*

EXPLANATION: Currently the cost for a temporary use permit is \$175. To help already financially stressed business stay open while being able to properly social distance, staff recommends waiving the permit fee for temporary uses related to COVID-19. Temporary use permits only last for 90 days and can be used for adding outdoor seating for restaurants or parking lot tents for retail. This will assist business in being able to stay open while practicing social distancing.

Currently a temporary use permit for adding seating outdoors would not include any alcohol consumption in that area. If a bar or restaurant would like to be able to serve alcoholic beverages in a temporary use patio, they would need to obtain permission from the Board in a case by case basis. Provided no alcohol is to be served, the Zoning Administrator can approve the Temporary use, as long as the applicants provide a site map outlining the area to be used for the temporary use with a plan of operation. This should address any potential issues with garbage, parking, safety, and any other concerns.

RECOMMENDATION: Waive the Permit Fee for temporary use permits relating to COVID-19 social distancing until October 31, 2020.

**COMMUNITY DEVELOPMENT INVESTMENT GRANT AGREEMENT
BETWEEN
THE WISCONSIN ECONOMIC DEVELOPMENT CORPORATION
AND
VILLAGE OF LITTLE CHUTE**

This Agreement is entered into pursuant to Chapter 238 of the Wisconsin Statutes between the Wisconsin Economic Development Corporation (“WEDC”), a public body corporate and politic authorized to grant funds for the purpose of economic development pursuant to Chapter 238 of the Wisconsin Statutes, and Village of Little Chute (“Recipient”). Certain capitalized terms are defined in Section 1 of this Agreement.

WITNESSETH

WHEREAS, the Recipient has submitted an Application to WEDC, requesting funds from WEDC’s Community Development Investment Grant Program (“CDI Funds”);

WHEREAS, WEDC has determined that the Recipient is an eligible recipient of CDI Funds; and

WHEREAS, in reliance upon the Recipient’s Application, WEDC has approved the Recipient for up to Two Hundred Fifty Thousand Dollars (\$250,000) in CDI Funds.

NOW, THEREFORE, for valid consideration, the receipt of which is hereby acknowledged, and in consideration for the promises and covenants in this Agreement, WEDC and the Recipient agree as follows:

1. Definitions. For purposes of this Agreement, the following terms shall have the following meanings:

(a) “Agreement” means this agreement, to include all documents required to be delivered contemporaneously with the execution and delivery of this Agreement, and the attached Exhibits, together with any future amendments executed in compliance with Section 21 of this Agreement.

(b) “Application” means the materials submitted by the Recipient to WEDC relating to this allocation of CDI Funds.

(c) “CDI Funds” means the grant monies the Recipient is eligible to receive from WEDC’s Community Development Investment grant program in accordance with this Agreement.

(d) “Effective Date” means the date on which this Agreement is fully executed by both parties.

(e) “Eligible Project Costs” means costs for which CDI Funds and Matching Funds may be used, as outlined in Section 3(b) of this Agreement, which the Recipient incurs between the Project Start Date and Project End Date.

(f) “Ineligible Costs” means costs for which CDI Funds and Matching Funds may not be used, means costs incurred prior to the Project Start Date; costs for acquisition; costs related to grant applications or bid preparation; costs which may be covered by other grant or statutory programs; permits; Phase I and II environmental studies; Lien claims of the Department of Natural Resources and Environmental Protection Agency; performance and payment bonds; contingencies; developer fees; insurance premiums; supplies and the purchase of moveable equipment; signage and advertising; financing fees, interest payments, or the assumption of debt; relocation fees; accounting, legal, appraisal, and architectural fees; mergers and acquisitions; project administration fees, including costs associated with WEDC compliance reporting, schedules of expenditures, and payment requests.

(g) “Leverage” means funding provided for the Project other than CDI Funds, including Matching Funds.

(h) “Matching Funds” means non-WEDC funds secured by the Recipient to meet the match requirement of CDI Funds under this Agreement. Eligible Matching Funds must be incurred between the Project Start Date and Project End Date. In order to receive the full amount of CDI Funds contemplated under this Agreement, Matching Funds must be at least Seven Hundred Fifty Thousand Dollars (\$750,000). No more than Thirty Percent (30%) of the Matching Funds may consist of other state and/or federal grants. Matching Funds must be cash and may not be in-kind.

(i) “Project” means the Recipient assisting in the construction of a hotel in downtown Little Chute, in accordance with the Application and the terms of this Agreement.

(j) “Project End Date” means March 31, 2022, the date by which the Project will be complete and the last day which the Recipient may incur costs against CDI Funds and Matching Funds.

(k) “Project Location” means the site or sites at which the Project will take place, specifically 208 West Main Street, Little Chute, Wisconsin.

(l) “Project Start Date” means April 30, 2020, the date on which the Project begins and the Recipient may start incurring costs against CDI Funds and Matching Funds.

(m) “Recipient” means Village of Little Chute.

(n) “WEDC” means the Wisconsin Economic Development Corporation, together with its successors and assigns.

2. CDI Funds. Subject to the terms and conditions set forth in this Agreement, and in Wisconsin law, WEDC shall provide to the Recipient a grant of up to Two Hundred Fifty Thousand Dollars (\$250,000) in CDI Funds.

3. Recipient’s Obligations. The Recipient will:

(a) Complete the Project as contemplated by the Application and in accordance with the terms of this Agreement.

(b) Use CDI Funds and Matching Funds for Eligible Project Costs, incurred between the Project Start Date and the Project End Date as outlined in the following budget:

USES		SOURCES		TOTAL
Budget Code	Eligible Project Costs	CDI Funds	Private Funds	
0190	Site Clearance	\$0	\$300,000	\$300,000
0415	Infrastructure	\$0	\$300,000	\$300,000
0200	Construction	\$250,000	\$4,257,000	\$4,507,000
TOTAL		\$250,000	\$4,857,000	\$5,107,000

(i) Eligible Project Costs to be applied to CDI Funds for construction include specifically building construction.

(ii) Eligible Project Costs to be applied to Matching Funds for site clearance include specifically building demolition.

(iii) Eligible Project Costs to be applied to Matching Funds for infrastructure include specifically utility construction.

(iv) Eligible Project Costs to be applied to Matching Funds for construction include specifically building construction.

(c) Not use CDI Funds or Matching Funds for Ineligible Costs.

(d) Secure Matching Funds from non-WEDC sources sufficient to achieve the 3:1 match requirement of the CDI Funds under this Agreement. Matching Funds must equal at least Seven Hundred Fifty Thousand Dollars (\$750,000) in order for the Recipient to obtain the maximum amount of the CDI Funds, and must be documented prior to the final disbursement.

(e) Provide acknowledgement of WEDC's participation in the Project in any signage at the Project Location and any planning and feasibility documents related to the Project.

(f) Provide reports to WEDC as further described in Section 5 of this Agreement, in such form as required by WEDC.

4. Release of Funds. WEDC will release the CDI Funds contemplated by this Agreement to the Recipient on a disbursement basis. The Recipient may request CDI Funds in up to Three (3) disbursements and each disbursement will be contingent on the following:

(a) The Recipient submitting to WEDC a request for payment of funds in such form as required by WEDC, a sample of which is attached to this Agreement as Exhibit A.

(b) The Recipient submitting to WEDC a summary report of the Eligible Project Costs incurred against both the CDI Funds and Matching Funds. The amount of Matching Funds incurred for any request must be in an amount pro rata with the amount incurred against the CDI Funds being requested.

(c) The Recipient submitting to WEDC documentation evidencing that the Eligible Project Costs incurred at the Project Location against both the CDI Funds and the Matching Funds covered by the request have been purchased or will be purchased through an invoice, receipt, registration form, or other third-party documentation that contains the following information:

- (i) Vendor name and contact information;
- (ii) Description of the item(s) purchased;
- (iii) Cost of purchase;
- (iv) Date of purchase (invoice date or date received, not date ordered unless it is the same).

(d) The Recipient being in compliance with this Agreement, and with any other agreements by and between the Recipient and WEDC.

(e) The Recipient requesting all CDI Funds no later than May 31, 2022.

5. Reporting. The Recipient shall provide reports and information to WEDC according to the following requirements:

(a) Performance reports, due according to the Schedule of Reporting set forth in Section 5(b) below, in such form as required by WEDC. The report shall include information required by WEDC to determine Project performance which shall include, at a minimum, a financial overview and narrative summary on the progress of the Project to date, Project expenditures, and the Recipient's progress on achieving the goals related to the following Project-specific metrics:

Metric	Goal*
Taxable Property Value	\$5,500,000
Capital Investment	\$6,823,000
Leverage – Total	\$7,613,000

*These goals represent anticipated Project outcomes and failure to achieve these goals will not constitute an Event of Default, unless they are noted as a requirement elsewhere in the Agreement.

(b) Schedule of Reporting:

PERIOD COVERED	DOCUMENTATION	DUE DATE
See Section 6 Below	Schedule of Expenditures	See Section 6 Below
April 30, 2020 – March 31, 2021	Performance Report	June 1, 2021
April 30, 2020 – March 31, 2022	Performance Report	June 1, 2022

(c) Within Thirty (30) days, notify WEDC in writing of any event or occurrence that may adversely impact the completion of the Project as represented in Recipient's Application. Adverse impacts include, but are not limited to, lawsuits, regulatory intervention, and inadequate capital to complete the Project.

6. Schedule of Expenditures. Consistent with Wis. Stat. § 238.03(3)(a), the Recipient must submit to WEDC, within 120 days after the end of the Recipient's fiscal year in which any grant or loan funds were expended, a schedule of expenditures of the grant or loan funds, including expenditures of any matching cash or in-kind match, signed by the director or principal officer of the recipient to attest to the accuracy of the schedule of expenditures. The Recipient shall engage an independent certified public accountant to perform procedures, approved by WEDC and consistent with applicable professional standards of the American Institute of Certified Public Accountants, to determine whether the grant or loan funds and any matching cash or in-kind match were expended in accordance with the grant or loan contract. The Recipient must make available for inspection the documents supporting the schedule of expenditures.

7. Event of Default. The occurrence of any one or more of the following events shall constitute an "Event of Default" for the purposes of this Agreement:

- (a) The Recipient ceases the Project within Five (5) years of the Effective Date of this Agreement and commences substantially the same economic activity outside of Wisconsin.
- (b) The Recipient supplies false or misleading information to WEDC in connection with this Agreement, without providing a satisfactory explanation, in WEDC's sole discretion, for the false or misleading information.
- (c) The Recipient fails to comply with or perform, in any material respect, any of its obligations under this Agreement, without providing a satisfactory explanation, in WEDC's sole discretion, for the noncompliance.
- (d) The Recipient is in default under any other agreement between WEDC and the Recipient.

8. Remedies in Event of Default.

(a) Upon the occurrence of any Event of Default, WEDC shall send a written notice of default to the Recipient, setting forth with reasonable specificity the nature of the default. If the Recipient fails to cure any such Event of Default to the reasonable satisfaction of WEDC within Thirty (30) calendar days, WEDC may extend the cure period if WEDC determines, in its sole discretion, that the Recipient has begun to cure the Event of Default and diligently pursues such cure, or, without further written notice to the Recipient, declare the Recipient in default. The cure period shall in no event be extended more than Ninety (90) days. In the Event of Default, WEDC shall terminate the Agreement and recover from the Recipient:

- (i) One Hundred Percent (100%) of the funds disbursed to the Recipient under this Agreement;
- (ii) All court costs and attorneys' fees incurred by WEDC in terminating this Agreement and recovering the amounts owed by the Recipient under this provision; and
- (iii) A financial penalty of up to One Percent (1%) of the CDI Funds.

(b) These amounts shall be paid to WEDC within Thirty (30) calendar days of demand by WEDC hereunder. If the Recipient fails to pay these amounts to WEDC as and when due, the Recipient will be liable for the full unpaid balance plus interest at the annual rate of up to Twelve Percent (12%) from the date of the notice of Event of Default.

(c) Upon an Event of Default, WEDC shall, without further notice, withhold remaining disbursements of the CDI Funds.

9. Recipient's Warranties and Representations. In addition to the other provisions of this Agreement, the Recipient hereby warrants and represents to the best of its knowledge that as of the date of this Agreement:

(a) The Recipient is in compliance with all laws, regulations, ordinances and orders of public authorities applicable to it, the violation of which would have a material adverse effect on the Recipient's ability to perform its obligations under this Agreement or to otherwise engage in its business.

(b) The Recipient is not in default under the terms of any loan, lease or financing agreements with any creditor where such default would have a material adverse effect on the Recipient's ability to fulfill its obligations under this Agreement.

(c) The financial statements and other information provided by the Recipient to WEDC are complete and accurate in accordance in all material respects with Generally Accepted Accounting Principles where applicable and have been relied on by WEDC in deciding whether to enter into this Agreement with the Recipient.

(d) There are no actions, suits or proceedings, whether litigation, arbitration, or administrative, pending or threatened against or affecting the Recipient or the Project which, if adversely determined, would individually or in the aggregate materially impair the ability of the Recipient to perform any of its obligations under this Agreement or adversely affect the financial condition or the assets of the Recipient.

(e) The Recipient is unaware of any conditions which could subject it to any damages, penalties or clean-up costs under any federal or state environmental laws which would have a material adverse effect on the Recipient's ability to comply with this Agreement.

(f) The Recipient has, or will acquire before commencing any work for which they are required, all necessary permits, licenses, certificates or other approval, governmental or otherwise, necessary to operate its business and own and operate its assets, all of which are in full force and effect and not subject to proceedings to revoke, suspend, forfeit or modify.

(g) The Recipient has filed when due all federal and state income and other tax returns required to be filed by the Recipient and has paid all taxes shown thereon to be due. The Recipient has no knowledge of any uncompleted audit of the returns or assessment of additional taxes thereon.

(h) The Recipient and the undersigned officer thereof has all necessary or requisite power and authority to execute and deliver this Agreement.

(i) The execution and delivery by the Recipient of this Agreement has been duly authorized by all necessary action of the Recipient and no other proceedings on the part of the Recipient are necessary to authorize this Agreement or to consummate the transactions contemplated hereby.

(j) The Recipient has available or has the capacity to secure funds necessary to cover, as and when incurred, the costs and expenditures necessary for completion of the Project, as identified in the Application and this Agreement.

(k) The Recipient is not making these representations and warranties specifically based upon information furnished by WEDC.

(l) These warranties and representations herein are true and accurate as of the Effective Date of this Agreement, and shall survive the execution thereof.

(m) The information disclosed to WEDC in the course of WEDC's evaluation of the Recipient's eligibility for the Program does not contain any untrue statement of a material fact or omit to state a material fact necessary in order to make the statements contained therein, taken as a whole and in light of the circumstances under which they were made, not misleading.

10. Wisconsin Public Records Law. The Recipient understands that this Agreement and other materials submitted to WEDC may constitute public records subject to disclosure under Wisconsin's Public Records Law, Wis. Stats. §§ 19.31-.39, and any successor statutes and regulations.

11. Additional Requirements.

(a) Project Records and Financial Records. The Recipient shall prepare, keep and maintain such records as may be reasonably required by WEDC to validate the Recipient's performance under this Agreement, whether held by the Recipient or by a third-party conducting Project-related activities on behalf of the Recipient, and the performance reports provided to WEDC. All of the Recipient's financial records shall be complete and accurate, and prepared, kept, and maintained in accordance with Generally Accepted Accounting Principles. The Recipient shall provide such records to WEDC during the term of this Agreement as may be requested by WEDC. Such materials shall be retained by the Recipient for a period of at least Three (3) years after June 1, 2022.

(b) Inspection.

(i) WEDC and its respective agents, shall, upon Forty-Eight (48) hours' advance written notice to the Recipient, have the right to enter the Recipient's premises, during normal business hours, to inspect the Recipient's operations documentation relating to this Agreement, provided, however, that such access does not unreasonably disrupt the normal operations of the Recipient.

(ii) The Recipient shall produce for inspection, examination, auditing and copying, upon reasonable advance notice, any and all records which relate to this Agreement, whether held by the Recipient or by a third-party conducting Project-related activities on behalf of the Recipient.

(iii) WEDC reserves the right to conduct physical site visits of the Project during the term of this Agreement.

(c) Authorization to Receive Confidential Information. The Recipient hereby authorizes WEDC to request and receive confidential information that the Recipient has submitted to, including any adjustments to such information by, the Wisconsin Department of Revenue (“DOR”) and the Wisconsin Department of Workforce Development (“DWD”), and to use such information solely for the purposes of assessing the Recipient's performance for the duration of the Project and ensuring that WEDC is properly administering or evaluating economic development programs. With regard to the information contained in the DWD unemployment insurance files, WEDC may access the following for the Eight (8) most recent quarters: the quarterly gross wages paid to the Recipient's employees; the monthly employee count; and the Recipient's FEIN, NAICS code, and legal and trade names. The Recipient also authorizes WEDC to share information submitted to WEDC by the Recipient with the DOR and DWD and to redisclose to the public the information received from the DOR and DWD used to evaluate the Recipient's performance under its specific economic development program and the impact of WEDC economic development programs. Records exempted from the public records law by Wis. Stat. § 19.36(1) will be handled by WEDC in accordance with that law.

(d) Consolidation or Merger. During the term of this Agreement, the Recipient shall provide written notice to WEDC within Thirty (30) days of any consolidation or merger with or into any other unrelated corporation or business entity.

(e) Public Announcement. The Recipient agrees to cooperate with WEDC in making a public announcement of this Agreement.

(f) Insurance. The Recipient covenants that it will maintain insurance in such amounts and against such liabilities and hazards as customarily is maintained by other companies operating similar businesses.

12. Conflicts. In the event of any conflict between the provisions of this Agreement and any accompanying documents, the terms of this Agreement control.

13. Choice of Law. THIS AGREEMENT AND ALL MATTERS RELATING TO IT OR ARISING FROM IT – WHETHER SOUNDING IN CONTRACT LAW OR OTHERWISE – SHALL BE GOVERNED BY, AND SHALL BE CONSTRUED AND ENFORCED PURSUANT TO, THE LAWS OF THE STATE OF WISCONSIN.

14. Venue, Jurisdiction. Any judicial action relating to the construction, interpretation, or enforcement of this Agreement, or the recovery of any principal, accrued interest, court costs, attorney's fees and other amounts owed hereunder, shall be brought and venued in the U.S. District Court for the Western District of Wisconsin or the Dane County Circuit Court in Madison, Wisconsin. **EACH PARTY HEREBY CONSENTS AND AGREES TO JURISDICTION IN THOSE WISCONSIN COURTS, AND WAIVES ANY DEFENSES OR OBJECTIONS THAT IT MAY HAVE ON PERSONAL JURISDICTION, IMPROPER VENUE OR FORUM NON CONVENIENS.**

15. Waiver of Right to Jury Trial. EACH PARTY WAIVES ITS RIGHT TO A JURY TRIAL IN CONNECTION WITH ANY JUDICIAL ACTION OR PROCEEDING THAT MAY ARISE BY AND BETWEEN WEDC AND THE RECIPIENT CONCERNING OR RELATING TO THE CONSTRUCTION, INTERPRETATION OR ENFORCEMENT OF THIS AGREEMENT, OR THE RECOVERY OF ANY PRINCIPAL, ACCRUED INTEREST, COURT COSTS, ATTORNEYS' FEES AND OTHER AMOUNTS THAT MAY BE OWED BY THE RECIPIENT HEREUNDER. THIS JURY TRIAL WAIVER CONSTITUTES A SUBSTANTIAL CONSIDERATION FOR AND INDUCEMENT TO THE PARTIES TO ENTER INTO THIS AGREEMENT.

16. Limitation of Liability. RECIPIENT HEREBY WAIVES ANY RIGHT IT MAY HAVE TO CLAIM OR RECOVER FROM WEDC ANY SPECIAL, EXEMPLARY, PUNITIVE, CONSEQUENTIAL, OR DAMAGES OF ANY OTHER NATURE OTHER THAN ACTUAL DAMAGES INCURRED OR SUFFERED BY RECIPIENT.

17. Severability. If any provision of this Agreement is held invalid or unenforceable by any Governmental Body of competent jurisdiction, such invalidity or unenforceability shall not invalidate the entire Agreement. Instead, this Agreement shall be construed as if it did not contain the particular provision or provisions held to be invalid or unenforceable, and an equitable adjustment shall be made and necessary provisions added so as to give effect to the intention of the parties as expressed in this Agreement at the time of the execution of this Agreement and of any amendments to this Agreement. In furtherance of and not in limitation of the foregoing, the parties expressly stipulate that this Agreement shall be construed in a manner which renders its provisions valid and enforceable to the maximum extent (not exceeding its express terms) possible under applicable law. "Governmental Body" means any federal, state, local, municipal, foreign or other government; courts, arbitration commission, governmental or quasi-governmental authority of any nature; or an official of any of the foregoing.

18. WEDC Not a Joint Venturer or Partner. WEDC shall not, under any circumstances, be considered or represented to be a partner or joint venturer of the Recipient or any beneficiary thereof.

19. Captions. The captions in this Agreement are for convenience of reference only and shall not define or limit any of the terms and conditions set forth herein.

20. No Waiver. No failure or delay on the part of WEDC in exercising any power or right under this Agreement shall operate as a waiver, nor shall any single or partial exercise of any such power or right preclude any other exercise of any other power or right.

21. Entire Agreement. This Agreement embodies the entire agreement of the parties concerning WEDC's and the Recipient's obligations related to the subject of this Agreement. This Agreement may not be amended, modified or altered except in writing signed by the Recipient and WEDC. This Agreement supersedes all prior agreements and understandings between the parties related to the subject matter of this agreement.

[Signature Page Follows]

IN WITNESS WHEREOF, WEDC and the Recipient have executed and delivered this Agreement effective the date set forth next to WEDC's signature below.

WISCONSIN ECONOMIC DEVELOPMENT CORPORATION

By:

Melissa L. Hughes
Secretary and CEO

Date

VILLAGE OF LITTLE CHUTE

By:

Michael Vanden Berg
President

Date

Notices to the Recipient hereunder shall be in writing and shall be deemed to have been given: (i) at the time it is sent, as recorded by WEDC's system, when sent by electronic mail during a business day or, if sent after the close of normal business hours on a business day or sent on a non-business day, at the start of normal business hours on the next business day or (ii) Three (3) Business Days after deposit in the United States mail, certified and with proper postage prepaid, addressed as follows:

Village of Little Chute
108 W. Main St.
Little Chute, WI 54140
Attn: David Kittel
Email: david.kittel@littlechutewi.org

Notices to WEDC hereunder shall be effective upon mailing by first class mail, postage prepaid, and addressed as follows:

Wisconsin Economic Development
Corporation
Division of Credit & Risk
P.O. Box 1687
Madison, WI 53701
Attn: Community Development
Investment
Contract # CDI FY20-24990

EXHIBIT A
REQUEST FOR WEDC PAYMENT

Award Number: CDI FY20-24990	Rep:	Recipient: Village of Little Chute
FEIN #	Request Number:	
Program: Community Development Investment	Award Type: Grant	
Funding Period Covered by this Request From: _____ To: _____		

PROJECT EXPENSES INCURRED/PAID DURING THIS PERIOD (see attachment)

Budget Code	Description Line Item	WEDC Funding This Period	+	Matching Funding This Period	=	Total This Period
0190	Site Clearance					
0415	Infrastructure					
0200	Construction					
TOTAL:						

- Check here if this is the Final Request for Payment. If there is a balance remaining on the Project it may be lapsed.

PAYMENT/PROJECT EXPENSE/MATCH DESCRIPTION - Disbursement

Prior to the release of funds, the following requirements must be met (to be initialed by WEDC staff):

- The Recipient submitting to WEDC a summary report of the Eligible Project Costs incurred against both the CDI Funds and Matching Funds. The amount of Matching Funds incurred for any request must be in an amount pro rata with the amount incurred against the CDI Funds being requested. _____
- The Recipient submitting to WEDC documentation evidencing that the Eligible Project Costs incurred at the Project Location against both the CDI Funds and Matching Funds covered by the disbursement request have been purchased or will be purchased through an invoice, receipt, registration form, or other third-party documentation that contains the following information: Vendor name and contact information; Description of the item(s) purchased; Cost of purchase; Date of purchase (invoice date or date received, not date ordered unless it is the same). _____
- The Recipient being in compliance with this Agreement, and with any other agreements by and between the Recipient and WEDC. _____
- The Recipient requesting all CDI Funds no later than May 31, 2022. _____

I hereby certify that the expenses reported on this form are in accordance with the terms of the Agreement and that complete and accurate records are being kept to substantiate such expenses.

Authorized Recipient Signature

Date

WEDC Division VP or Designee

Date

WEDC Servicing

Date

WEDC Controller or Finance Department

Date

Retain a copy of the completed form for your records and email a copy of the original and documentation to:
disbursements@wecd.org. The hard copy may be required to be sent upon request.

VILLAGE OF LITTLE CHUTE

RESOLUTION NO. 19, SERIES OF 2020

**A RESOLUTION RESTATING THE VILLAGE OF LITTLE CHUTE STREET
AND SIDEWALK SPECIAL ASSESSMENT POLICY.**

WHEREAS, the Village of Little Chute enacted a street and sidewalk special assessment policy in 1989 to equitably fund the construction and reconstruction of streets; and

WHEREAS, the street and sidewalk policy has been amended from time to time since enactment; and

WHEREAS, in January of 2015 the Village Board of Trustees adopted an amended policy that favored a road diet approach which reduces the road width of many residential streets to provide for adequate transportation flow, reduced speed, reduced costs, reduced impervious surface for stormwater, and reduced future maintenance considerations;

WHEREAS, since January of 2015, the newly enacted policy has effectively held assessment rates flat due to the efficiencies gained in reconstruction efforts;

WHEREAS, the intent of this resolution and subsequent restatement is meant to reaffirm and provide clear policy intent related to the Street and Sidewalk assessment;

NOW THEREFORE BE IT RESOLVED by the Village Board of Trustees that the attached and restated Street and Special Assessment Policy is reaffirmed as stated.

This resolution shall take effect immediately and shall continue in effect until a quorum of the Governing Body convenes and takes action to resume normal operations.

Introduced, approved and adopted: June 3rd, 2020.

VILLAGE OF LITTLE CHUTE

By:

Mike Vanden Berg, Village President

Attest:

Laurie Decker, Village Clerk

VILLAGE OF LITTLE CHUTE
**POLICY FOR SPECIAL ASSESSMENTS
(STREETS)**

Revised 09/07/93
Revised 04/10/96
Reapproved 05/01/96
Reapproved 12/10/97
Adopted 07/25/01
Adopted 12/05/07
Adopted 01/28/15
Restated 06/03/2020

STREET CONSTRUCTION AND RECONSTRUCTION

Policy Goal: It is the goal and intent of this policy to create an equitable fiscal means for the reconstruction and construction of streets within the Village of Little Chute. Since 2015, the Village of Little Chute has adopted a “road diet” policy when it comes to the construction and reconstruction of village streets. Under this policy directive, the village intends to minimize the road width to provide for adequate transportation flow, reduce speed, reduce costs, and reduce impervious surface for stormwater and future maintenance considerations.

The village board of trustees reserves the right to assess property for public works or improvements, under Wis. Stats. § 66.0703, as amended from time to time, in which event, the actual dollar amount of assessments levied shall not exceed the value of benefits accruing to affected property. These assessment powers are further defined within the Village of Little Chute Municipal Code, Chapter 16, Article III, Section 16-86 and Chapter 40, Article III, Section 40-64.

A. DEFINITIONS

1. Rural Road: A road with a cross-section basically consisting of a paved surface, grass or gravel shoulders, and swales or ditches for drainage, with the general absence of curb and gutter. These roads do not meet the general standards of a Village street.
2. Urban Street: A street meeting the general design requirements for a Village street including curb and gutter and storm sewers.
3. New Street: New streets include reconstructed gravel and rural roads and streets receiving their first permanent surfaces.
4. Reconstructed streets: Existing streets which meet the general design requirements of a Village street including a permanent surface, curb and gutter and storm sewers for drainage. Reconstruction would involve the removal and replacement of the curb and gutter and pavement.
5. Minor Arterials¹ - (Arterial Streets): Minor Arterials provide service for trips of moderate length, serve geographic areas that are smaller than their higher counterparts and offer connectivity to the system. In an urban context, they interconnect and augment the system, provide intra-community continuity and may carry local bus routes. In rural settings, Minor Arterials should be identified and spaced at intervals consistent with population density, so that all developed areas are within a reasonable distance of a higher level

¹ Source: Federal Highway Administration: Highway Functional -
https://www.fhwa.dot.gov/planning/processes/statewide/related/highway_functional_classifications/section03.cfm

Arterial. Additionally, Minor Arterials in rural areas are typically designed to provide relatively high overall travel speeds, with minimum interference to through movement.

6. Major and Minor Collector Streets²: Collectors serve a critical role in the roadway network by gathering traffic from Local Roads and funneling them to the Arterial network. Within the context of functional classification, Collectors are broken down into two categories: Major Collectors and Minor Collectors. Until recently, this division was considered only in the rural environment. Currently, all Collectors, regardless of whether they are within a rural area or an urban area, may be sub-stratified into major and minor categories. The determination of whether a given Collector is a Major or a Minor Collector is frequently one of the biggest challenges in functionally classifying a roadway network.

In the rural environment, Collectors generally serve primarily intra-county travel (rather than statewide) and constitute those routes on which (independent of traffic volume) predominant travel distances are shorter than on Arterial routes. Consequently, more moderate speeds may be posted.

The distinctions between Major Collectors and Minor Collectors are often subtle. Generally, Major Collector routes are longer in length; have lower connecting driveway densities; have higher speed limits; are spaced at greater intervals; have higher annual average traffic volumes; and may have more travel lanes than their Minor Collector counterparts. Careful consideration should be given to these factors when assigning a Major or Minor Collector designation. In rural areas, annual average daily traffic (AADT) and spacing may be the most significant designation factors. Since Major Collectors offer more mobility and Minor Collectors offer more access, it is beneficial to reexamine these two fundamental concepts of functional classification. Overall, the total mileage of Major Collectors is typically lower than the total mileage of Minor Collectors, while the total Collector mileage is typically one-third of the Local roadway network

7. Local Roads (Residential Streets)³: Locally classified roads account for the largest percentage of all roadways in terms of mileage. They are not intended for use in long distance travel, except at the origin or destination end of the trip, due to their provision of direct access to abutting land. Bus routes generally do not run on Local Roads. They are often designed to discourage through traffic. As public roads, they should be accessible for

² Source: Federal Highway Administration:– Highway Functional Classification - https://www.fhwa.dot.gov/planning/processes/statewide/related/highway_functional_classifications/section03.cfm

³ Source: Federal Highway Administration:– Highway Functional Classification - https://www.fhwa.dot.gov/planning/processes/statewide/related/highway_functional_classifications/section03.cfm

public use throughout the year. Local Roads are often classified by default. In other words, once all Arterial and Collector roadways have been identified, all remaining roadways are classified as Local Roads

B. GENERAL

1. Assessments will be levied according to the front foot dimensions of abutting property.
2. All lots will have a minimum assessable frontage of 40' with the exception of corner lots and adjoining lots under the same ownership.
3. On reconstructed streets the concrete driveway aprons and curb ramp within the street right-of-way will be included as part of the street assessment. New or reconstructed sidewalk assessments are outlined in Section D - Sidewalks.
4. All newly developed streets or streets reconstructed with new curb and gutter as of January 1, 1994 will be paved with concrete unless asphalt paving is recommended by the Director of Public Works/Village Engineer and approved by 2/3 of the Village Board. Asphalt streets with the existing curb and gutter remaining substantially in place will be reconstructed one time with asphalt pavement unless the property owners petition for concrete.
5. At any time property owners on unimproved streets may petition for a new concrete street. When there exists a majority of owners and frontage being greater than 50%, the Village may schedule that street for construction.
6. Where a project is undertaken, which includes pavement and/or curb and gutter, any miscellaneous cost deemed necessary and associated with utility repairs or replacement shall be deemed and considered a part of the entire project construction cost.

C. ASSESSMENTS

1. The standard design profile of residential streets under this policy consists of two driving lanes and one parking lane. The profile of each individual street will be recommended by the Village Engineer and affirmed by the Village Board in the design process prior to holding public informational meetings with residents. This would mean that on most local streets, the standard reconstruction profile will be two travel lanes and one parking lane unless adjoining zoning uses or needs dictate otherwise. Other exceptions to this would be for pedestrian accommodations. The benefits of this reduction of street width includes increased traffic controls, decreased

expenditures in the reconstruction process, less future maintenance requirements, decreased stormwater runoff, and increased terrace.

2. If the standard profile of two driving lanes and two parking lanes is recommended by the Village Engineer or Director of Public Works, then the corresponding rates below would be applicable.
3. Non-residential zoned properties shall be assessed at a higher rate due to the increase in the volume of traffic and heavy trucks which in turn require wider streets, thicker pavement, and additional reinforcement.
4. The assessment rate for alley pavement shall be based on actual cost.
5. The assessment rate will be a flat rate in accordance with the following chart:

Concrete Street Assessment Rates			
Parcel Zoning Designation	2 Driving Lanes	2 Driving Lanes and 1 Parking Lane	2 Driving Lanes and 2 Parking Lanes
Residential Conventional Single and Two Family Rate (RC/RT)	\$81.70	\$95.10	\$107.82
Commercial Rate (all other zoning)	\$121.11	121.11	129.01
Concrete Assessment Rate Conditions:			
1. New streets constructed on existing base course receiving its first permanent pavement will be assessed at cost.			
2. Rates are to be evaluated in January of odd-numbered years for adequacy and affirmed by the Board of Trustees. The goal of the established rate is to assess 60% of total project costs (30% to each fronting parcel) and the remaining 40% of the construction to be funded by the Capital Project Fund/General Fund.			
3. Asphalt Street Assessment rates will be assessed at a 70% private and 30% public ratio, meaning the rate per lineal foot will total to provide the funding to cover 70% of the cost.			
4. Please note the number of driving lanes and parking lanes is decided by the Engineer and affirmed by the Board of Trustees as outlined in C.1 above. If due to traffic, pedestrian accommodations, or street use requires a second lane of parking is recommended, then the rates above will apply. The rate for 2 parking lanes above does not fully cover the costs of the additional parking lane.			

6. Public owned property, including lands under the jurisdiction of the Board of Education, Utilities and other branches of Federal, State, County, or local governments as well as tax exempt or institutional uses including but not limited to, schools, churches, post offices, nurseries, hospitals, day cares, nursing homes, and all commercial, utility, or industrial uses even though the present zoning may be RC or RT shall be assessed at the higher zoning rates. [The Village Engineer shall determine the classification of use or zoning for rate assignment. The Village Board shall determine said classification and rate if disputed by the property owner(s).] Cemeteries shall be assessed at the residential rate. Within any project defined under Subparagraph B above, where the same is constructed abutting a corner lot, such corner lot shall receive a 50 foot deduct from its otherwise assessable front footage (25 foot on each side of the corner lot) provided that the 25 foot credit applies as a side is paved.
7. The use of outside funding sources, including but not limited to, Tax Increment Finance (TIF), State, County, or Federal grants will not be used to reduce the assessment rate to the owner unless otherwise approved by the Village Board through adoption of a Development Agreement, or as part of a special or unique financial package for a development project approved by the Village Board. Outside funding sources will be normally applied to the Village share of construction costs. If the cost of the project is less than the special assessments levied, the governing body, without notice or hearing, shall reduce each special assessment proportionately and if any assessments or installments have been paid the excess over cost shall be applied to reduce succeeding unpaid installments, if the property owner has elected to pay in installments, or refunded to the property owner.
8. CUL DE SAC COSTS - For all subdivisions, the abutting property owner shall be responsible for cul de sac pavement overbuild costs. The assessment will be calculated using total assessable cost divided by the number of properties fully or partially abutting the "bulb" or "mouse ears" according to the number of originally platted lots.
9. The Village will assume the extra cost associated with additional pavement width due to bike lanes.
10. Each side of angle parking will be assessed the same as one parallel parking lane.

D. Sidewalks.

1. The Village of Little Chute Municipal Code addresses sidewalk construction, maintenance, and repair in Chapter 40, Article III, Section 40.64. This section of municipal code requires that the apportionment of costs related to

construction, repair, and rehabilitation shall be established in the Village's special assessment policies.

2. Assessments will be levied according to the front foot dimensions of abutting property, except as noted. The assessment rate for sidewalk construction will be determined on the basis of costs for new and rehabilitation of sidewalk installation.
3. Unless otherwise noted, sidewalk shall be a minimum of 5 feet width.
4. There will be no assessment for a sidewalk which is replaced as part of a reconstruction effort. There will be an assessment for sidewalk construction if no sidewalk previously existed.
5. Starting with the 2019 Budget, all sidewalk rehabilitation will be constructed by the Village of Little Chute and not assessed. Should the Village Board adopt a subsequent budget that eliminates sidewalk rehabilitation, such costs will be assessed as outlined above.
6. Service walks between the curb and sidewalk are the responsibility of the property owner.
7. The extraordinary expense of installing a sidewalk in an unusual manner at the request of the owner to accommodate an obstacle will be charged to the abutting property owner.
8. The fee for any new sidewalk permit issued to a property owner for staking of new sidewalk installation will be \$5.00.

VILLAGE OF LITTLE CHUTE

RESOLUTION NO. 20, SERIES OF 2020

**A RESOLUTION DECLARING INTENT TO ACCEPT OUTAGAMIE COUNTY
SALES TAX AS A REVENUE**

WHEREAS, the Outagamie County Board of Supervisors has adopted Ordinance B—2019-20 enacting a county sales and use tax of one-half of one percent (0.5%) in Outagamie County effective January 1, 2020; and

WHEREAS, Section 5 of Ordinance B—2019-20 authorizes sharing of the net proceeds of the sales and use tax up to a maximum of 15% of net proceeds with qualifying municipalities and school districts located in Outagamie County; and

WHEREAS, the method for determining the share local municipalities and school districts receive for the 2020 calendar year is as follows:

1. Municipalities (Cities, Towns and Villages) - 80% of the shared revenue
 - a. Equalized Value Including TIF (Per WISDOR 2018 Statement of Changes in Equalized Values) - 33.33%
 - b. Population (Per WISDOA 2018 final estimates) - 33.33%
 - c. Lane Miles (Per WISDOT 2019 final GTA report) - 33.34%
2. School Districts - 20% of the shared revenue
 - a. Equalized Value Including TIF (Per WISDOR 2018 Statement of Changes in Equalized Values) - 50%
 - b. Student Enrollment (Per WISDPI 2018) - 50%

For municipalities and school districts spanning multiple counties, only the Outagamie County portion will be used in the formulas.

NOW THEREFORE BE IT RESOLVED by the Village Board of Trustees by this resolution, adopted by a majority of the Village board on a roll call vote with a quorum present and voting and proper notice having been given, resolves and orders as follows:

1. The Village of Little Chute does hereby agree to accept and expend the shared county sales tax revenue from Outagamie County, pursuant to Wis. Stat. § 77.70.

A copy of this Resolution be forwarded to the Outagamie County Executive, Outagamie County Clerk and Outagamie County Finance Director with the attached executed agreement.

This resolution was adopted by the Village Board of the Village of Little Chute, Outagamie County, Wisconsin on the 3rd day of June 2020.

VILLAGE OF LITTLE CHUTE
By:

Mike Vanden Berg, Village President

Attest:

Laurie Decker, Village Clerk

Motion to Approve/Deny Resolution made by: _____

NAME	AYE	NO	OTHER
Trustee Peernboom			
Trustee Hietpas			
Trustee Van Lankveldt			
Trustee Smith			
Trustee Van Lankvelt			
Trustee Van Deurzen			
President Vanden Berg			



FINANCIAL SERVICES
320 South Walnut St.
Appleton, WI 54911
920.832.1680

November 12, 2019

Dear Outagamie County Municipal/School District Official:

Outagamie County enacted Ordinance B—2019-20 establishing a one-half percent (0.5%) county sales and use tax, which authorized sharing up to a maximum of 15% of the net proceeds with qualifying municipalities and school districts located within Outagamie County. The Outagamie County Board adopted the 2020 budget on November 4th, which included revenue sharing with county municipalities and school districts. This correspondence outlines the parameters of the revenue sharing between the county and municipalities/school districts.

The county sales and use tax and revenue sharing will be implemented on January 1, 2020. The revenue sharing is effective for calendar year 2020 and is subject to change, per the annual county budget process. Therefore, there is no guarantee this revenue will be available in 2021.

The county will make distributions to municipalities and school districts that choose to accept the funds based on the methodology outlined in the attached FAQ document. The payment schedule determined by the county is anticipated to be on a semi-annual basis with payments occurring approximately August 10, 2020 (January – June collections) and February 10, 2021 (July – December collections). Payments will be allocated based on actual 2020 revenues received by the county from the WI Department of Revenue. A spreadsheet containing the total *estimated 2020 revenues* for municipalities/school districts is attached to the enclosed FAQ document for your reference.

By signing below and returning this form to Outagamie County **no later than April 1, 2020**, your municipality/school district agrees to accept this source of revenue and to utilize it “*for the purpose of directly reducing the property tax levy*”, pursuant to Wis. Stat. § 77.70. You are encouraged to consult with your legal counsel for guidance as necessary. Please include a copy of your governing body’s resolution to accept the sales tax allocation and agreement to follow the referenced requirements under Section 77.70 (template resolution attached).

Please refer to the attached FAQ document for further information.

Municipality/School District _____

Chief Elected Official/Administrator _____

Date _____

VILLAGE OF LITTLE CHUTE

RESOLUTION NO. 21, SERIES OF 2020

**A RESOLUTION APPROVING OF THE VILLAGE OF LITTLE CHUTE
LIBRARY PLANNING COMMITTEE'S PLAN FOR THE LITTLE CHUTE
PUBLIC LIBRARY**

WHEREAS, the Little Chute Village Board of Trustees approved the creation of the Little Chute Library Planning Committee on March 4th, 2020; and

WHEREAS, the Library Planning Committee met in the months of April and May to discuss the attached Library Plan; and

WHEREAS, the Library Planning Committee and staff prepared the attached plan and executed a community wide survey that garnered nearly 400 responses and has been attached to the Library Plan; and

WHEREAS, the Village of Little Chute Board of Trustees, upon favorable review of the attached plan by the Department of Public Instruction's Division of Libraries and Technology will pass a resolution establishing a public library and enact appropriate ordinance modifications to establish a Library Board consistent with Section 43.54(1)(a) of the Wisconsin Statutes; and

WHEREAS, upon establishment, the Little Chute Library Board will immediately enact a hiring process to appoint a Library Director with the appropriate grade level of certification; and

WHEREAS, the Village of Little Chute is fiscally and operationally prepared to open the Little Chute Public Library on January 2nd, 2021.

NOW THEREFORE BE IT RESOLVED by the Village Board of Trustees by this resolution, adopted by a majority of the Village board directs the Village Administrator to submit the attached Library Plan to the Wisconsin Department of Public Instruction's Division of Libraries and Technology for an advisory opinion on the establishment of a new public library pursuant to Section 43.52(1) of the Wisconsin Statutes.

VILLAGE OF LITTLE CHUTE
By:

Mike Vanden Berg, Village President

Attest:

Laurie Decker, Village Clerk



June 1st, 2020

Ms. Shannon Schutz
Wisconsin Department of Public Instruction
Division of Libraries and Technology
125 South Webster Street
Madison, WI 53707-7841

Dear Ms. Schutz,

The Village of Little Chute respectfully requests that the Division of Libraries and Technology issue an advisory opinion on the establishment of a new public library pursuant to Section 43.52(1) of the Wisconsin Statutes. We have attached the approved Library Plan for your review.

The Village of Little Chute has operated a joint library with the Village of Kimberly since 1994. Under that agreement, both communities owned and maintained a physical branch and all library materials in each branch remains property of each community. With the partnership with the Village of Kimberly, we were able to establish and deliver effective library services for both our communities. It is now the intent of each community to formally establish their own library.

The Little Chute Village Board of Trustees approved the creation of the Little Chute Library Planning Committee on March 4th, 2020. Since that time, the Little Chute Library Planning Committee has met on a number of occasions, directed staff on the creation of the plan, and executed a library survey that was conducted throughout our community. The Village Board of Trustees has supported the efforts of the Library Planning Committee and continues to do so with this request for opinion.

A number of background steps have already taken place or are in place to the establishment of a library in the Village of Little Chute. The Village Board, staff, and community supporters are committed to not only continuing services, but identifying areas for growth within our library. Perhaps most importantly, the current facility in Little Chute continues to be an ideal location geographically. We are financially poised to continue adequate appropriations locally to serve a growing region and we would remain part of the Outagamie Waupaca Library System (OWLS).

Should the Village receive a favorable opinion, the Little Chute Village Board will pass a resolution establishing a public library and enact appropriate ordinance modifications to establish a Library Board consistent with Section 43.54(1)(a) of the Wisconsin Statutes. The

Library Board will immediately enact a hiring process to appoint a Library Director with the appropriate grade level of certification. In addition, it is our full intention to open the Little Chute Public Library on January 2nd, 2021.

I am enclosing a summary and report outlining the work and the planning that has been completed by the Library Planning Committee. The Library Planning Committee submitted this report to the Little Chute Board of Trustees for review and approval on June 3rd, 2020.

Please contact me should you have any further questions.

Sincerely,

A handwritten signature in black ink, appearing to read "James P. Fenlon".

James P. Fenlon
Administrator - Village of Little Chute

Sincerely,

James Moes
Chairperson - Little Chute Library Planning Committee



Village of Little Chute Library Planning Committee

Summary Report for the Little Chute Public Library for 2021

Submitted and approved by the Village
of Little Chute Board of Trustees:
June 3rd, 2020

Library Planning Committee Members:

Jim Moes - Chairperson
Mike Vanden Berg – Village President
Bill Peerenboom – Village Trustee
Lori Vanderloop – Community Member
Kathii Schommer- Community Member
Becky Ackermann – Little Chute Area School District Representative
Denny and Amy La Barre - Van Hoof Family
Logan Maas – Little Chute High School Student Government

Remaining Goals of the Little Chute Library Planning Committee:

- Passage of a Village Board Resolution approving this report and supporting the creation of the Library Board and directing staff to prepare the documents necessary for the creation of said Board
- Obtaining a written opinion from the Department of Public Instruction's Library Division regarding the feasibility and desirability of establishing a public library for the Village of Little Chute
- Obtaining information and financial assistance from the OWLS System to be used in the establishment of a Village of Little Chute Library Board
- Hiring the necessary professionals, librarian, public relations, and fund raising to proceed with required activities
- Prepare for Village of Little Chute 2021 Budget process
- Grand Opening on January 2nd, 2021

MEMORANDUM

TO: Village of Little Chute Board of Trustee
FROM: James Moes, Chairperson and James Fenlon, Village Administrator
DATE: June 1st, 2020
RE: Library Planning Committee Report and Next Steps

The purpose of this memo is to outline a suggested plan of development for the Little Chute Public Library. To date, the Library Planning Committee has completed its work and provided the attached report for submission. The Committee recognizes the need to develop a library structure in accordance with Wisconsin law.

Specifically, to establish a legal public library, the Village of Little Chute must first obtain a written opinion by DPI's Library Division regarding the feasibility and desirability of establishing a public library. Then, the Village of Little Chute must establish a five-member library board (members are appointed by the Village President). This uncompensated board has very specific duties and powers. (Section 43.58, Wisconsin Statutes)

Once established, a library board is the entity by which an entire library is planned, developed, implemented and governed. For example:

- A library board can access the resources of the OWLS, which can provide an incredible amount of support and information to a new library. Such information includes hiring a director, establishing policy for the library, and accessing funding sources - generally the expertise needed to establish and run a first-class library in our community. It is generally understood by all that membership in OWLS is required to run a successful library.
- A library board can fully participate in receiving information and training from DPI that is only available to established libraries.

The Library Committee requests the Village Board take the following action:

1. Adopt a resolution affirming the library plan as presented by the Library Planning Committee.
2. Direct the Village Administrator to file the necessary reports for approval to DPI.
3. Adopt ordinance language establish a Library Board and appoint said board.

Upon the successful creation of a Library Board, the Village Board's assistance will be needed to establish and fund the budget for the library board. Once a library board is established, it can take this project in a number of directions- collection development, personnel and policies, etc. At this point, developing a library for the citizens of Little Chute will become an integral part of our village government so access and assistance of the professionals needed to run a library is available.

Little Chute Library Statistics as Part of the Joint Kimberly – Little Chute Library

Hours Open in Little Chute

2019 – 55/Week

2018 – 51/Week

2017 – 50/Week

Circulation at Little Chute

2019 – 121,110

2018 – 115,666

2017 – 112,335

Circulation to Little Chute Residents

2019 – 47,350 *Beginning in 2017 OWLS made significant effort to correct inaccurate

2018 – 51,470 municipality codes.

2017 – 53,438

Number of Little Chute Residents with Library Card

2019 – 4,497

2018 – 4,490

2017 – 4,543

Programs Held Annually in Little Chute

2019 – 155 *no longer counting passive programs such as coloring and literacy stations.

2018 – 175

2017 – 168

Computer Station and Usage in Little Chute

2019 – 5,448

2018 – 4,556

2017 – 4,758

Future Service Targets for Little Chute Public Library

	Hour Open per Week	Volumes Held per Capita (Print)	FTE Staff per 1000 Service Population	Material Expenditures per Capita	Collection Size (Print, Audio and Video) per Capita	Periodical Subscriptions per 1000 (Print)	Audio Recordings per Capita	Video Recordings per Capita	Public Use Internet Computers per 1,000 Residents
2019	55	33,910	6	65,392	41,870	73	2,236	4,655	15
Tier 1	59	55,600	8.9	69,945	70,056	119	4,114	6,450	17
Tier 2	61	67,832	10	85,735	84,512	143	5,226	10,675	21
Tier 3	65	83,400	13.34	119,540	101,192	198	7,673	15,346	33

Estimated 2021 Budget to Support Little Chute Public Library – Note that 2020 Budget is based upon current Joint Library, which accounts for the higher County Aid figures and expenditures are shown as 50% for a more accurate illustration of current expenditure goals.

		2020 Budget	2021 Estimate
LITTLE CHUTE PUBLIC LIBRARY	REVENUES		
	GOVERNMENTAL REVENUES		
	COUNTY AID-LIBRARY-O.W.L.S	312,939.00	156,470.00
	LITTLE CHUTE APPROPRIATION	300,289.00	306,294.00
Total: GOVERNMENTAL REVENUES		613,228.00	462,764.00
	PUBLIC CHARGES FOR SERVICES		
	LIBRARY FINES	17,500.00	8,750.00
	LIBRARY COPY MACHINE	5,000.00	2,500.00
Total: PUBLIC CHARGES FOR SERVICES		22,500.00	11,250.00
TOTAL REVENUES PUBLIC LIBRARY		635,728.00	474,014.00
PUBLIC LIBRARY	EXPENDITURES	50% of 2020	
	WAGES/SALARIES	93,325.00	\$ 132,827.00
	PART-TIME WAGES	128,973.00	\$ 127,386.00
	SOCIAL SECURITY	17,101.00	\$ 19,906.00
	RETIREMENT	8,525.00	\$ 16,110.00
	HEALTH INSURANCE inc HAS	38,439.00	\$ 38,651.00
	DENTAL INSURANCE	325.00	\$ 1,920.00
	LIFE INSURANCE	171.00	\$ 368.00
	LONG-TERM DISABILITY	505.00	\$ 591.00
	UNEMPLOYMENT COMPENSATION		\$ -
	ELECTRONIC TECHNOLOGY	7,500.00	\$ 9,000.00
	POSTAGE	\$ 325.00	\$ 350.00
	SUPPLIES	\$ 4,000.00	\$ 4,000.00
	ANNUAL AUDIT	\$ 400.00	\$ 400.00
	DIGITAL COLLECTIONS	\$ 7,978.00	\$ 9,000.00
	WORKMENS COMPENSATION	\$ 1,300.00	\$ 1,300.00
	AUDIO VISUAL	\$ 12,500.00	\$ 15,000.00
	TELEPHONE	\$ 2,000.00	\$ 1,000.00
	BOOKS	\$ 42,482.00	\$ 51,200.00
	EQUIPMENT MAINTENANCE	\$ 24,405.00	\$ 25,000.00
	NEWSPAPERS & PERIODICALS	\$ 3,300.00	\$ 3,500.00
	PROGRAMS	\$ 6,465.00	\$ 8,000.00
	TRAINING	\$ 1,750.00	\$ 3,500.00
	COPIER	\$ 4,600.00	\$ 5,000.00
TOTAL EXPENDITURES PUBLIC LIBRARY		406,369.00	474,009.00

Library Planning Community Survey Results

In early May of 2020, the Library Planning Committee released a survey to the community. The results of the survey completed by more than 390 respondents are attached for review.

 Little Chute Public Library Survey

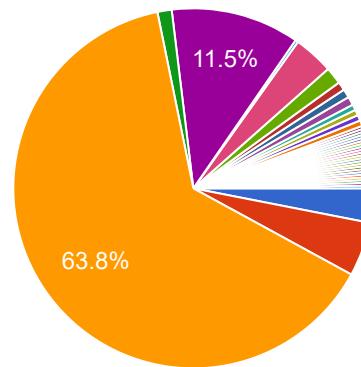
Questions Responses 392

392 responses

Accepting responses [Summary](#)[Question](#)[Individual](#)

What community do you reside in?

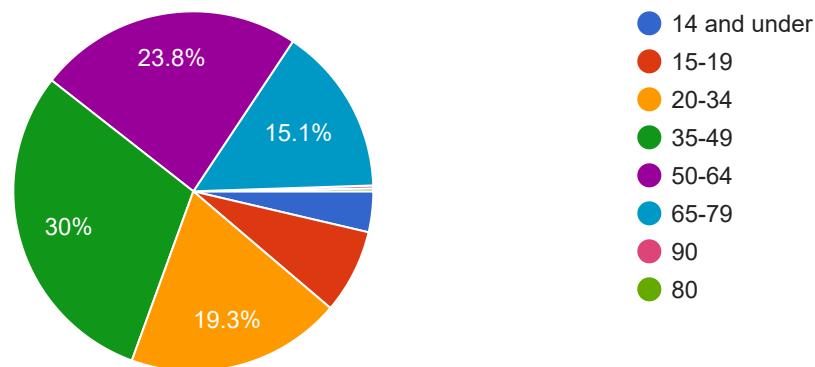
390 responses



- Town of Freedom
- City of Kaukauna
- Village of Little Chute
- Town of Vandenbroek
- City of Appleton
- Town of Grand Chute
- Village of Combined Locks
- Town of Buchanan

Your age range.

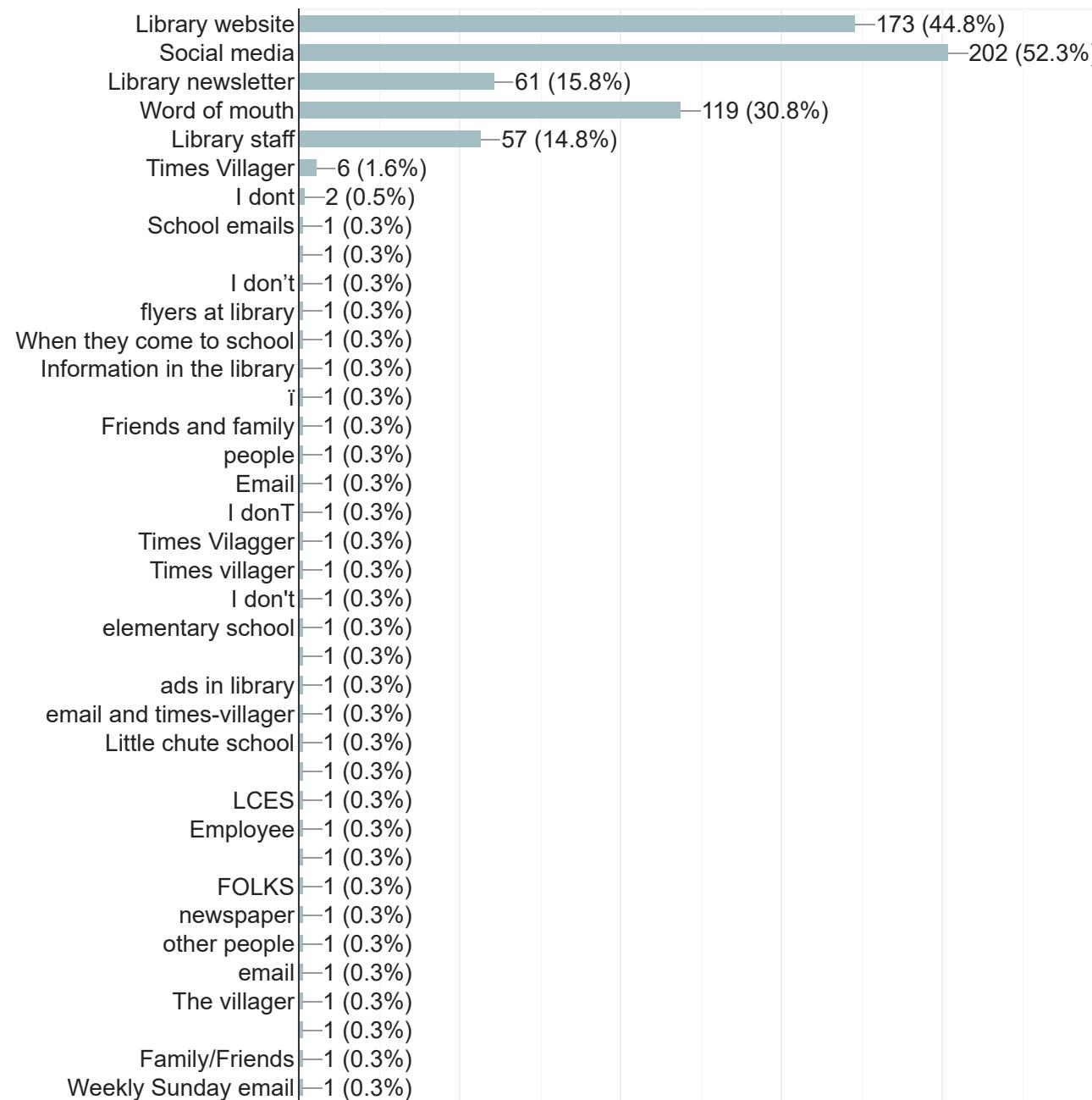
383 responses



Your Little Chute Public Library

How do you typically find out about library programs & services? Check all that apply.

386 responses

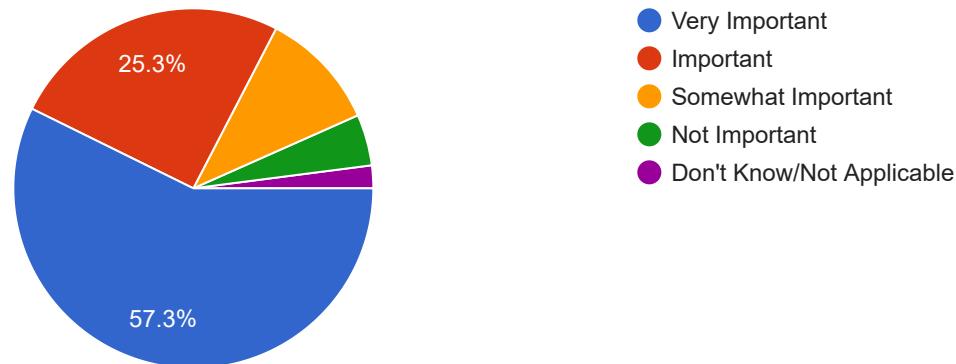


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Your Little Chute Public Library

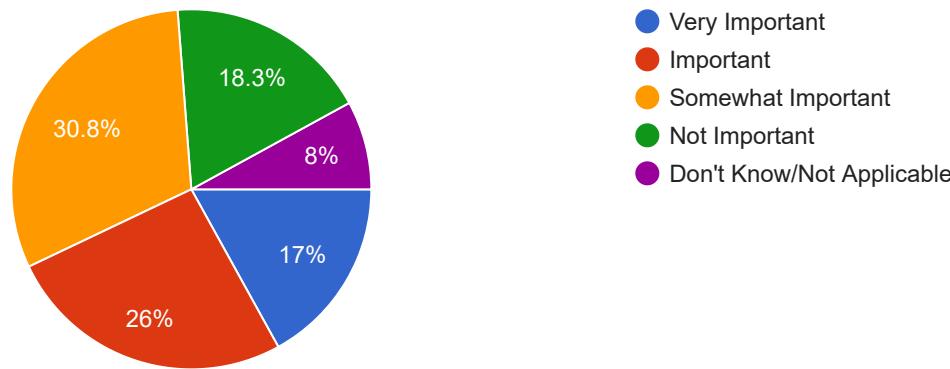
Borrowing materials (books, DVDs, music, etc.)

391 responses



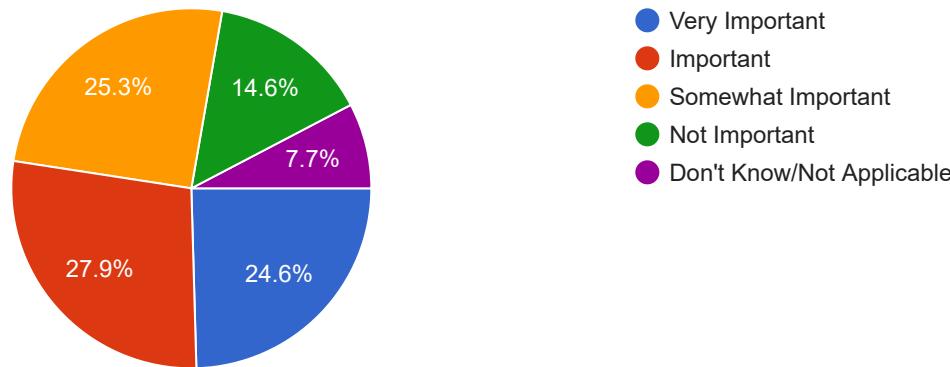
Reference (research assistance from librarians)

389 responses



Programs (classes, storytimes, etc.)

391 responses



Please explain your response regarding the value of programs (classes, storytimes, etc.)

39 responses

My children are not the age where those programs show value. But I do see believe there to be great value for those appropriate.

N/a

don't use

I don't ever use them so they are not important to me also I normally go to the library to use the printer that's all

its not important

My children are getting older and not involved with the storytime and classes like we did when they were young..

No time ... too busy working. I retire next year; programs may be more valuable then.

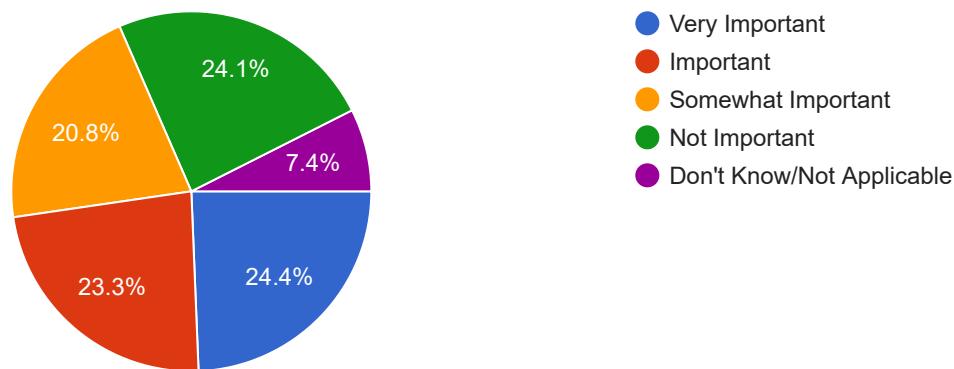
i dont think they are as useful as most other classes and if there was a class i would not be taking it

We love movie DVD'S

Your Little Chute Public Library

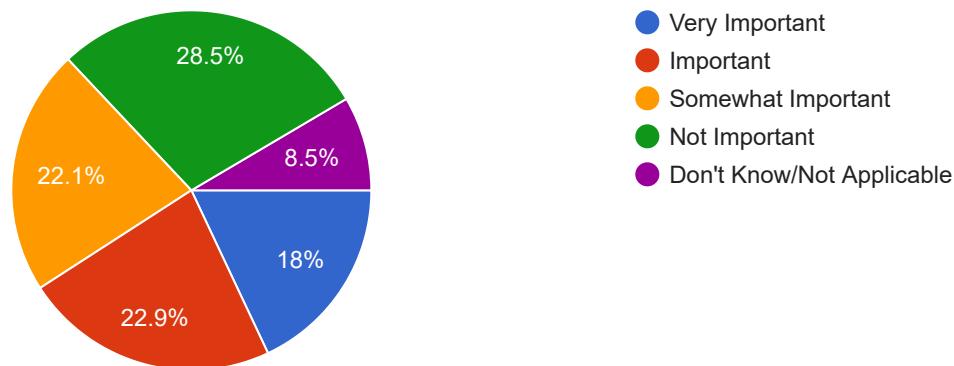
Computers and printers

390 responses



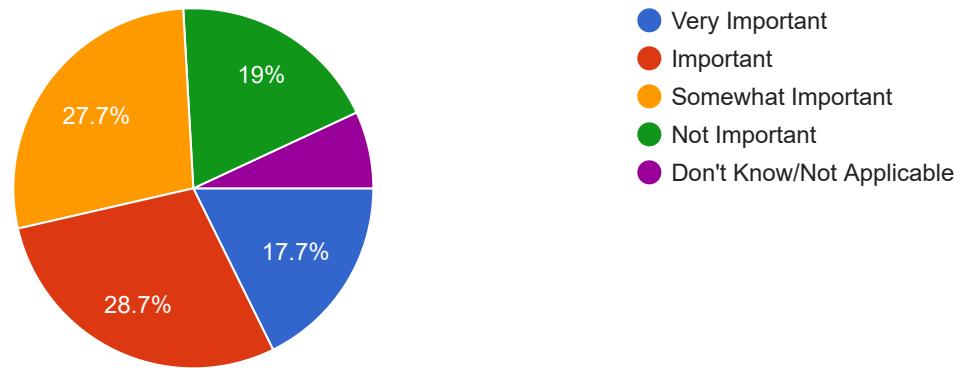
Help using computers, printers, etc.

389 responses



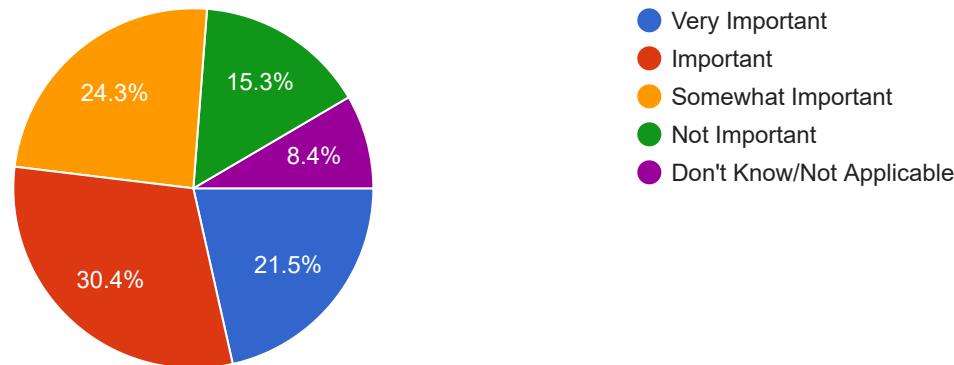
Quiet study rooms/reading areas

390 responses



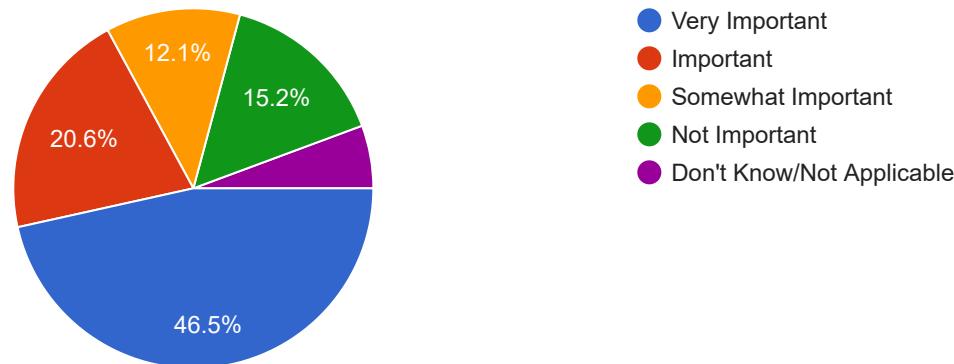
Community meeting rooms

391 responses



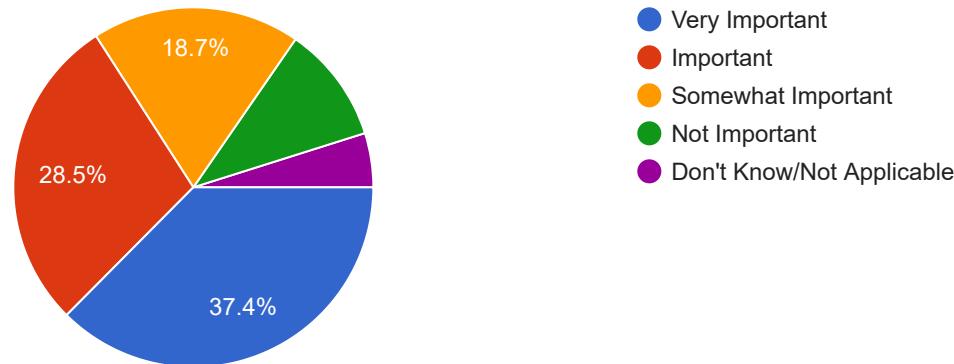
Internet access

389 responses



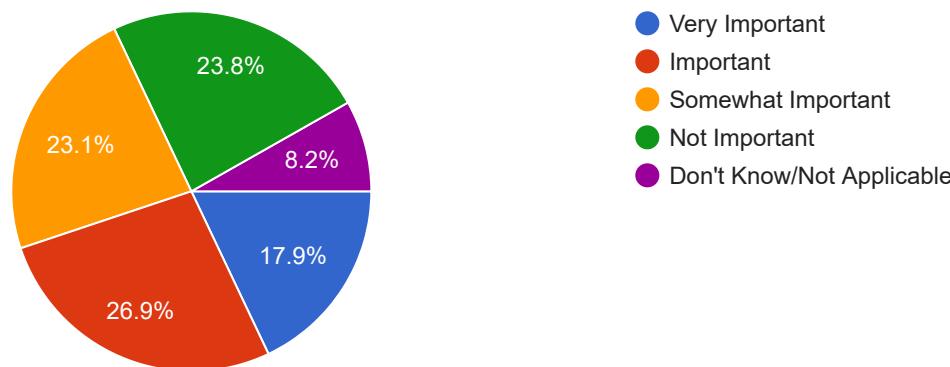
Digital & online collections (books, audiobooks, magazines films and tv),

390 responses



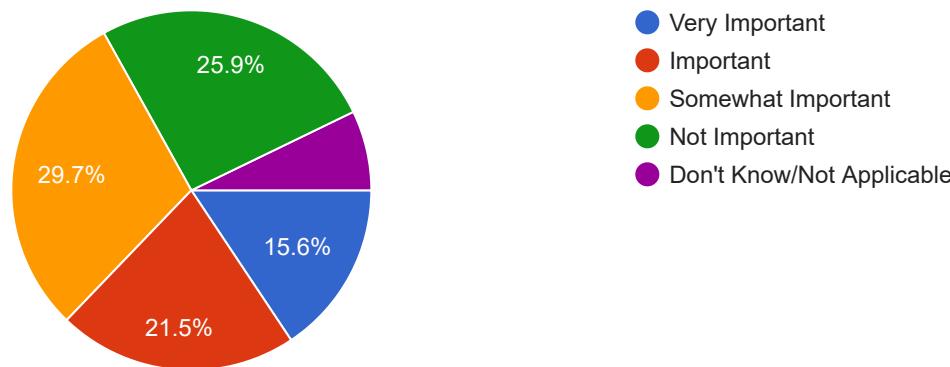
Photocopier & Fax

390 responses



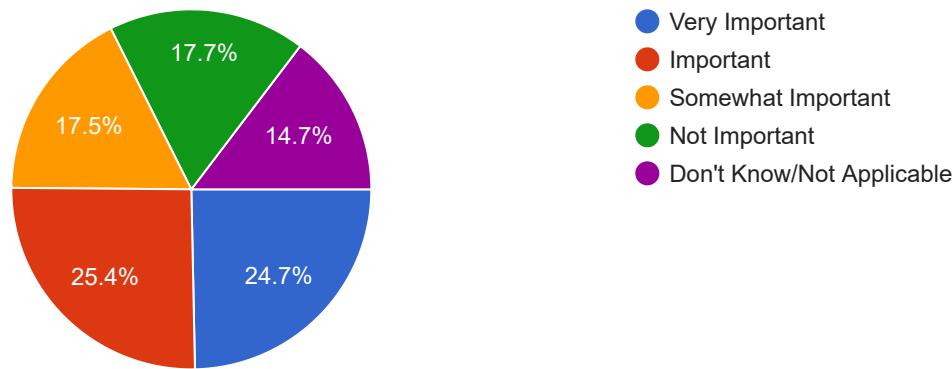
Newspapers and magazines

390 responses



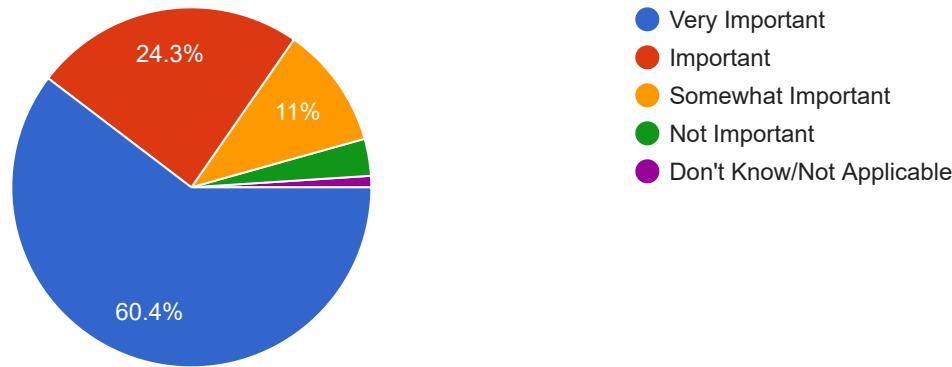
Services to the homebound (delivery of material or books by mail)

389 responses



Overall, how important is the library to you and your family?

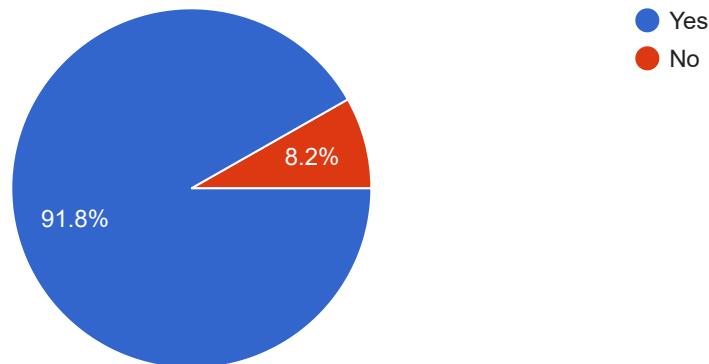
391 responses



How do you & your family use the library?

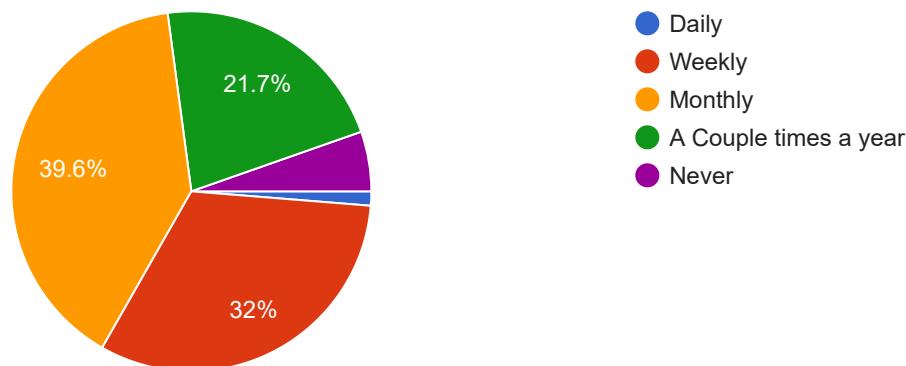
Do you have a library card?

389 responses



On average, how often do you visit the library?

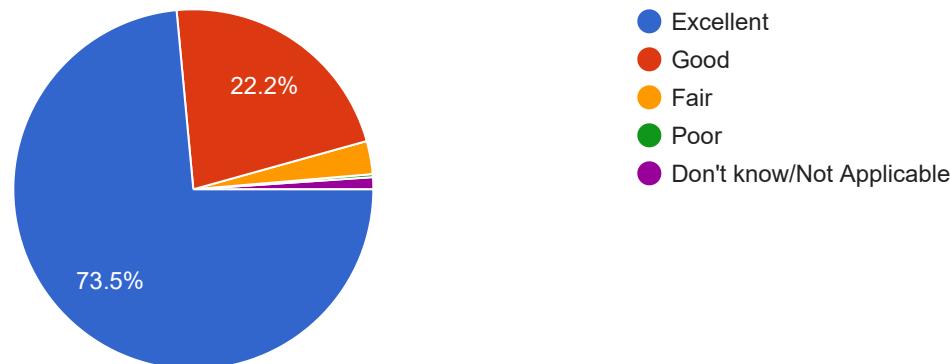
391 responses



Please rate the services you use

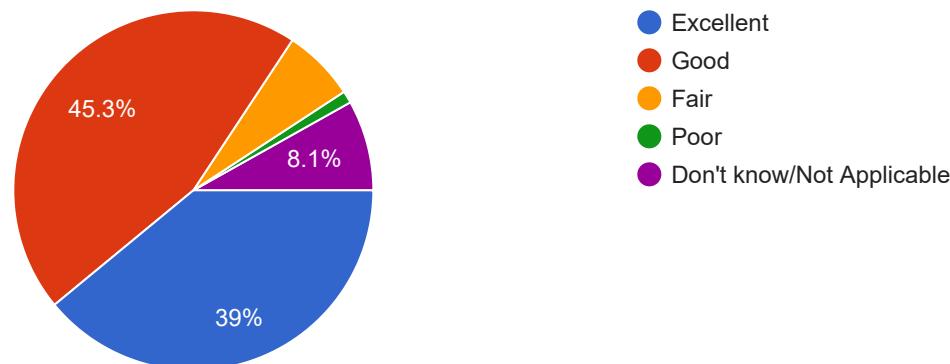
Customer service

370 responses



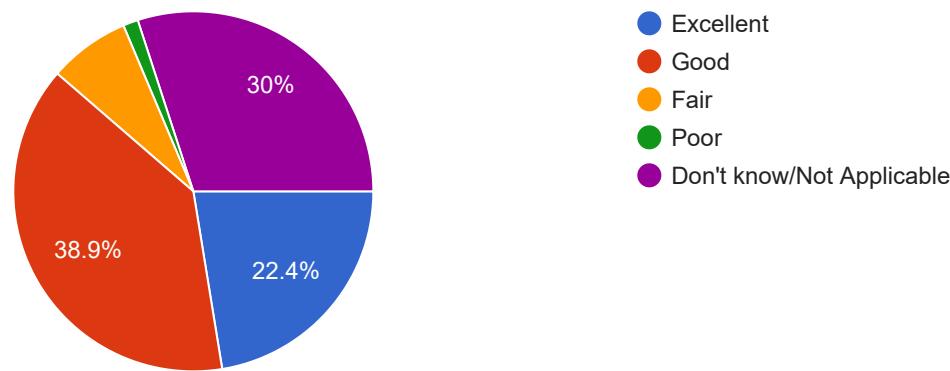
Print Collection (books, magazines, newspapers, etc)

369 responses



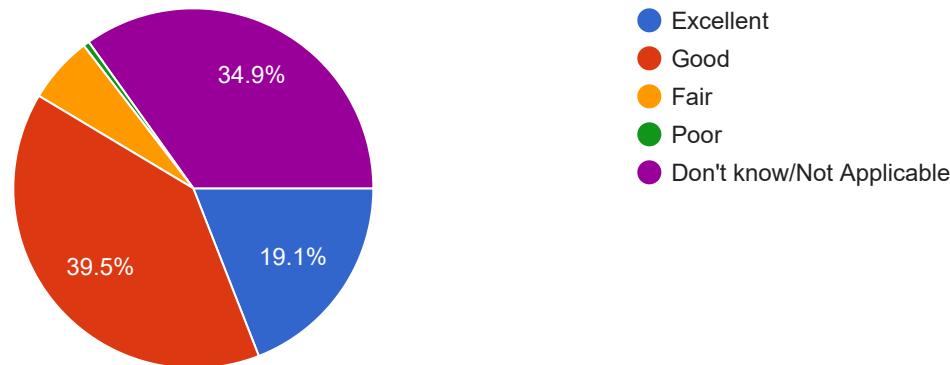
AV Collection (books on cd, DVDs, music cds, etc)

370 responses



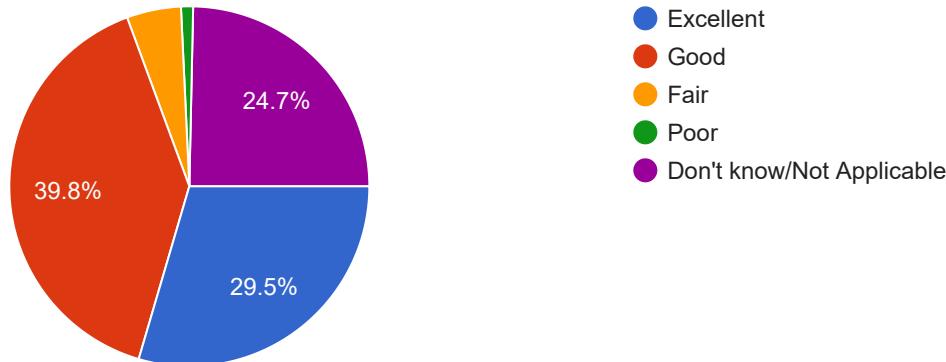
Digital Collection

367 responses



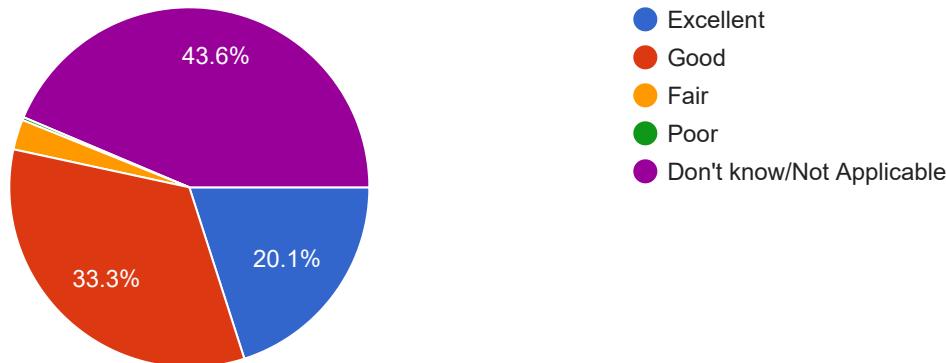
Programs

369 responses



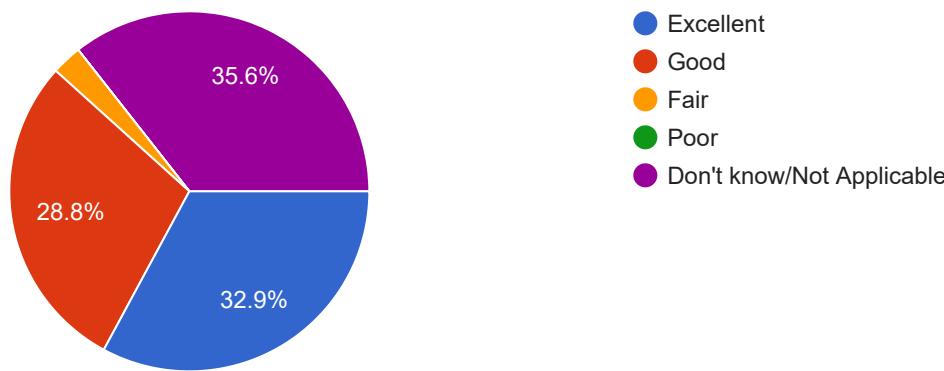
Computes and printers

369 responses



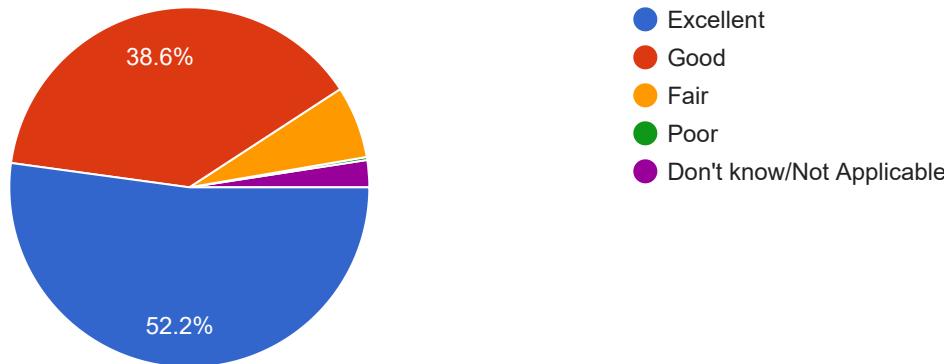
Internet access

368 responses



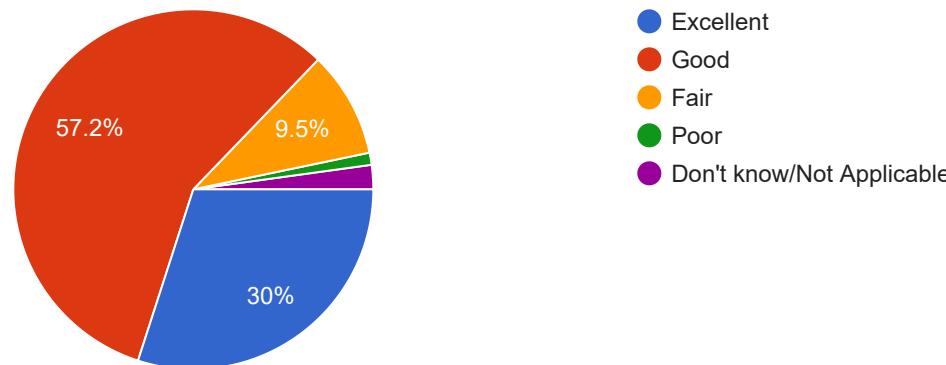
Facility

370 responses



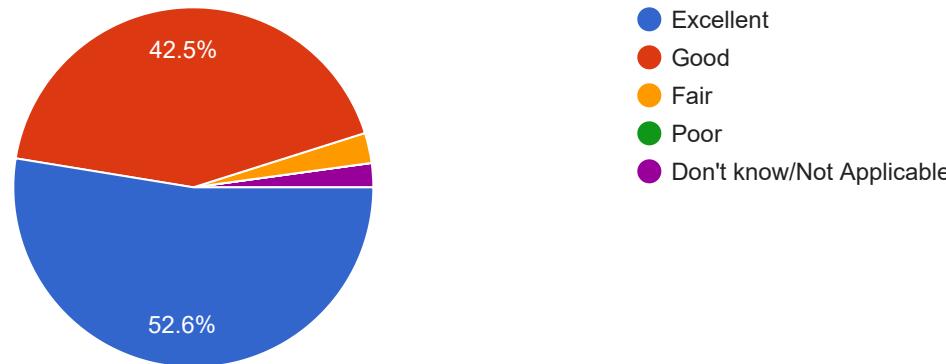
Hours of operation

367 responses



Overall, how would you rate the Little Chute Public Library?

369 responses



How could the public library or its services be improved, if at all?

156 responses

N/A

Na

N/a

None

Have more events for Seniors

I don't know

More classes maybe

n/a

More copies of recent books.

How does your public library benefit you or the community?

195 responses

Provides digits resources for my kids learning and reading.

Kids programs in the summer are great

Keeps us entertained

I can borrow books and not buy them.

provides many fun summer programs

Availability of electronics

Provides with resources

Free access is important to a republic.

Wonderful resources for all! Thank you for all that you do. We are missing our favorite helper, Ellen Gloudemans.

What do you value most about your public library?

215 responses

books

Online rental and digital materials so my kids can read on their iPads.

everything

The books

Access to books

Everything

Free access to many things

The opportunity to borrow books.

Getting books. During quarantine we were buying books, happy to be able to check the out again.