



AGENDA

REGULAR BOARD MEETING

PLACE: Little Chute Village Hall
DATE: Wednesday, June 17, 2020
TIME: 6:00 p.m.

Due to the Governor's "Safer at Home" Emergency Order #12 and in the interest of public health and safety, the public can access the meeting via web access. We strongly urge all residents to attend virtually through the options here:

- Web registration:
 - <https://www.gotomeet.me/JamesFenlon/june-17th-regular-board-meeting>
 - Call-in Information: +1 (646) 749-3122 Access code: 649-019-949
- Note: The web-based registration is recommended as the best way to engage in this meeting as the call-in feature only provides audio access and there is not the ability to engage in the discussion.
- We strongly urge you to register in advance of the meeting and testing your connection to avoid any connection issues. If you have questions, please email the Village Administrator at james@littlechutewi.org
- Immediately following the agenda is more information on virtual public meetings.

REGULAR ORDER OF BUSINESS

- A. Invocation
- B. Roll call of Trustees
- C. Roll call of Officers and Department Heads
- D. Public Appearance for Items Not on the Agenda
- E. Consent Agenda

Items on the Consent Agenda are routine in nature and require one motion to approve all items listed. Prior to voting on the Consent Agenda, items may be removed at the request of any Board Member or member of the public. Any removed items will be considered immediately following the motion to approve the other items.

 - 1. Minutes of Regular Board Meeting of June 3, 2020
 - 2. Disbursement List
- F. Other Informational Items—May Fire Monthly Report and May Report
- G. Presentation—2020 State Trust Fund Refinancing

- H. Action—Authorizing the Administrator or Finance Director to provide preliminary approval to move forward with Taxable General Obligation Refunding Bonds in an amount not to exceed \$1,745,000 if achieving PV savings of 2% or higher for the 2014 State Trust Fund Loan (TID 4)
- I. Action—Approval of 2020-2021 Liquor Licenses
- J. Action—Adopt 2021-2025 Capital Improvement Plan (CIP)
- K. Action—2020 Budget Amendments
- L. Action—Adopt Resolution No. 22, Series 2020 Changing Polling Locations for August 11, 2020 Partisan Primary
- M. Action—Adopt Resolution No. 23, Series 2020 Compliance Maintenance Annual Report (CMAR)
- N. Action—Adopt Ordinance No. 5, Series 2020 Prohibiting the Breeding of Animals for Research or Experiment
- O. Discussion—COVID 19-Facility Rentals and Special Events
- P. Action—Appointments
- Q. Discussion—ACT 185 Resolution
- R. Discussion—Little Chute Elementary School (LCES) Parking Improvements
- S. Discussion—Evergreen Drive/Buchanan Road Intersection
- T. Discussion—CTH 00 and French Road Intersection
- U. Discussion—Nestle Distribution Center Fence and Site Plan Review
- V. Department and Officers Progress Reports
- W. Call for Unfinished Business
- X. Items for Future Agenda
- Y. Adjournment

Requests from persons with disabilities who need assistance to participate in this meeting or hearing should be made with as much advance notice as possible to the Clerk's Office at 108 West Main Street, (920) 423-3852, [email: Laurie@littlechutewi.org](mailto:Laurie@littlechutewi.org) Prepared: June 17, 2020



Information for the Little Chute Regular Board Meeting – June 17th, 2020 – 6:00 PM

The Village of Little Chute is taking precautions related COVID-19 as it relates to Village Board meetings. On March 16th, 2020, the Wisconsin Attorney General released guidance for local communities related to Open Meetings and the use of technology while still complying with Wisconsin's Open Meeting laws. You can find Wisconsin Department of Justice guidance here: [DOJ Guidance on Open Meetings](#).

Until further notice, the Village of Little Chute will be providing the following means for residents to interact, engage, and participate in Village Board proceedings. The proceedings of all Village of Little Chute public meetings are recorded and available for review.

1. Virtually attend the June 17th Regular Board meeting at 6 PM by following the link here: <https://www.gotomeet.me/JamesFenlon/june-17th-regular-board-meeting-2>
2. **Call-in Information: United States:** United States: **+1 (646) 749-3112** **Access Code:** 649-019-949
3. If you are experiencing connectivity issues or have questions on the options above, please contact James Fenlon at james@littlechutewi.org
4. The Board Room at Village Hall will be open, but board members and staff have the option to attend virtually. We urge residents to participate in our meetings by utilizing the virtual options above.
5. If you have questions or comments regarding the agenda or potential items on the agenda, we urge you to contact Board or staff members regarding your concerns. You can find Board Member contact information here: <http://www.littlechutewi.org/59/Meet-the-Village-Board>
6. If you have questions or comments regarding the agenda, you can also contact the Village Administrator, James Fenlon, at james@littlechutewi.org or 920-423-3850.
7. If you have questions or comments regarding the agenda and want to contact a Village of Little Chute Department Head, you can find a complete staff directory here: <http://www.littlechutewi.org/directory.aspx>

MINUTES OF THE REGULAR BOARD MEETING OF JUNE 3, 2020

Call to Order: President Vanden Berg called the Regular Board Meeting to Order at 6:00 p.m.

Roll call of Trustees

PRESENT: Michael Vanden Berg, President
James Hietpas, Trustee
Brian Van Lankveldt, Trustee
Don Van Deurzen, Trustee
Larry Van Lankvelt, Trustee
Skip Smith, Trustee
Bill Peerenboom, Trustee

Roll call of Officers and Department Heads

PRESENT: James Fenlon, Village Administrator
Dave Kittel, Community Development Director
Lisa Remiker-DeWall, Finance Director
Kent Taylor, Director of Public Works
Chris Murawski, Village Engineer
Adam Breest, Director of Parks, Recreation and Forestry
Laurie Decker, Village Clerk
Mark Jansen, Fire Chief
Steve Thiry, Library Director
Tyler Claringbole, Village Attorney
EXCUSED: Dan Meister, Fox Valley Metro Police Chief

Public Appearance for Items Not on the Agenda

None

Consent Agenda

Items on the Consent Agenda are routine in nature and require one motion to approve all items listed. Prior to voting on the Consent Agenda, items may be removed at the request of any Board Member or member of the public. Any removed items will be considered immediately following the motion to approve the other items.

1. Minutes of Regular Board Meeting of May 20, 2020
2. Disbursement List

Moved by Trustee Smith, seconded by Trustee B. Van Lankveldt to Approve the Consent Agenda as presented

Roll Call Vote

Trustee B. Van Lankveldt	Aye
Trustee Smith	Aye
Trustee Van Deurzen	Aye
Trustee Peerenboom	Aye
Trustee L. Van Lankvelt	Aye
Trustee Hietpas	Aye
President Vanden Berg	Aye

Ayes 7, Nays 0 – Motion Carried

Presentation—Capital Improvement Plan 2021-2025

Administrator Fenlon presented the board with draft documents submitted by each department and reiterated that the impact of Covid-19 is unknown so items may need to be shifted. This document is for discussion and feedback only, the final plan will be presented to the Board for action on June 17, 2020.

Discussion—2020 Budget Amendment

Director Remiker-DeWall went over the budget amendments needed to finalize the borrowing package to fund projects for 2020.

Action—Adopt Ordinance No. 4, Series 2020, An Ordinance Amending Chapter 4 Alcohol Beverages; Article V regarding Operator's, Provisional and Temporary Licenses

Moved by Trustee L. Van Lankvelt, seconded by Trustee Van Deurzen to Adopt Ordinance No. 4, Series 2020, An Ordinance Amending Chapter 4 Alcohol Beverages; Article V regarding Operator's, Provisional and Temporary Licenses

Roll Call Vote

Trustee Smith	Aye
Trustee Van Deurzen	Aye
Trustee Peerenboom	Aye
Trustee L. Van Lankvelt	Aye
Trustee Hietpas	Aye
President Vanden Berg	Aye
Trustee B. Van Lankveldt	Aye

Ayes 7, Nays 0 – Motion Carried

Action—Outdoor Permit and Temporary Fee Waiver

Director Kittle explained the proposed fee waiver request for temporary use permits relating to Covid-19 for restaurants to be able to serve food outdoors and maintain social distancing. This would be for food only and does not include alcohol.

Moved by Trustee Peerenboom, seconded by Trustee L. Van Lankvelt to Approve the Outdoor Permit and Temporary Fee Waiver as presented

Roll Call Vote

Trustee Van Deurzen	Aye
Trustee Peerenboom	Aye
Trustee L. Van Lankvelt	Aye
Trustee Hietpas	Aye
President Vanden Berg	Aye
Trustee B. Van Lankveldt	Aye
Trustee Smith	Aye

Ayes 7, Nays 0 – Motion Carried

Discussion/Possible Action—Safer at Home and Covid-19 Matters

Administrator Fenlon provided updates to Safer at Home and Covid-19 related matters. Director Breest advised the board that the pool will open up with restrictions and will be open to Little Chute residents only with a capacity of 100 people. Administrator Fenlon advised that Village Hall and the Fox Valley Metro Police Department lobby are now open with restrictions.

Action—Community Development Investment (CDI) Grant

Moved by Trustee Peerenboom, seconded by Trustee Smith to Approve the CDI Grant agreement as presented.

Roll Call Vote

Trustee Peerenboom	Aye
Trustee L. Van Lankvelt	Aye
Trustee Hietpas	Aye
President Vanden Berg	Aye
Trustee B. Van Lankveldt	Aye
Trustee Smith	Aye
Trustee Van Deurzen	Aye

Ayes 7, Nays 0 – Motion Carried

Action—Resolutions:

Adopt Resolution No. 19, Series 2020 A Resolution Restating the Village of Little Chute Street and Sidewalk Special Assessment Policy

Moved by Trustee Peerenboom, seconded by Trustee Smith to Adopt Resolution No. 19, Series 2020 A Resolution Restating the Village of Little Chute Street and Sidewalk Special Assessment Policy

Roll Call Vote

Trustee L. Van Lankvelt	Aye
Trustee Hietpas	Aye
President Vanden Berg	Aye
Trustee B. Van Lankveldt	Aye
Trustee Smith	Aye
Trustee Van Deurzen	Nay
Trustee Peerenboom	Aye

Ayes 6, Nays 1 (Van Deurzen) – Motion Carried

Adopt Resolution No. 20, Series 2020 A Resolution Declaring Intent to Accept Outagamie County Sales Tax as a Revenue

Moved by Trustee L. Van Lankvelt, seconded by Trustee B. Van Lankveldt to Adopt Resolution No. 20, Series 2020 A Resolution Declaring Intent to Accept Outagamie County Sales Tax as a Revenue

Roll Call Vote

Trustee Hietpas	Aye
President Vanden Berg	Aye
Trustee B. Van Lankveldt	Aye
Trustee Smith	Aye
Trustee Van Deurzen	Aye
Trustee Peerenboom	Aye
Trustee L. Van Lankvelt	Aye

Ayes 7, Nays 0 – Motion Carried

Adopt Resolution No. 21, Series 2020 A Resolution Approving the Village of Little Chute Library Planning Committee's Plan for the Little Chute Public Library

Moved by Trustee Peerenboom, seconded by Trustee Van Deurzen to Adopt Resolution No. 21, Series 2020 A Resolution Approving the Village of Little Chute Library Planning Committee's Plan for the Little Chute Public Library

Roll Call Vote

President Vanden Berg	Aye
Trustee B. Van Lankveldt	Aye
Trustee Smith	Aye
Trustee Van Deurzen	Aye
Trustee Peerenboom	Aye
Trustee L. Van Lankvelt	Aye
Trustee Hietpas	Aye

Ayes 7, Nays 0 – Motion Carried

Department and Officers Progress Reports

Departments and Officers provided progress reports to the Board

Call for Unfinished Business

None

Items for Future Agenda

None

Closed Sessions:

19.85(1)(e) Wis. Stats. Deliberations or negotiations on the purchase of public properties, investing of public funds or conducting other specific public business when competitive or bargaining reasons require a closed session. *Economic Development, Evergreen Homes; Bridgewater Trails II, LLC*

Moved by Trustee Smith, seconded by Trustee L. Van Lankvelt to enter into closed session

Roll Call Vote

Trustee B. Van Lankveldt	Aye
Trustee Smith	Aye
Trustee Van Deurzen	Aye
Trustee Peerenboom	Aye
Trustee L. Van Lankvelt	Aye
Trustee Hietpas	Aye
President Vanden Berg	Aye

Ayes 7, Nays 0 – Motion Carried

Return to Open Session

Moved by Trustee Smith, seconded by Trustee Van Lankvelt to exit closed session

Ayes 7, Nays 0 – Motion Carried

Potential Action—Development Agreement with Evergreen Homes

Moved by Trustee Peerenboom, seconded by Trustee L. Van Lankvelt to Approve the Development Agreement with Evergreen Homes, LLC with staff recommendations

Roll Call Vote

Trustee Smith	Aye
Trustee Van Deurzen	Aye
Trustee Peerenboom	Aye
Trustee Hietpas	Aye
President Vanden Berg	Aye
Trustee L. Van Lankvelt	Aye
Trustee B. Van Lankveldt	Aye

Ayes 7, Nays 0 – Motion Carried

Potential Action—Development Agreement with Bridgewater Trails II, LLC

Moved by Trustee Peerenboom, seconded by Trustee Smith to Approve the Development Agreement with Bridgewater Trails II, LLC with staff recommendations

Roll Call Vote

Trustee Van Deurzen	Aye
Trustee Peerenboom	Aye
Trustee L. Van Lankvelt	Aye
Trustee Hietpas	Aye
President Vanden Berg	Aye
Trustee B. Van Lankveldt	Aye
Trustee Smith	Aye

Ayes 7, Nays 0 – Motion Carried

Adjournment

Moved by Trustee Smith, seconded by Trustee B. Van Lankveldt to Adjourn the Regular Board Meeting at 7:54 p.m.

Ayes 7, Nays 0 – Motion Carried

VILLAGE OF LITTLE CHUTE

By: _____
Michael R. Vanden Berg, Village President

Attest: _____
Laurie Decker, Village Clerk

DISBURSEMENT LIST- June 17th, 2020

Payroll & Payroll Liabilities - June 11, 2020	\$216,605.41
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Prepaid Invoices - June 1, 2020	\$988.07
Prepaid Invoices - June 5, 2020	\$29,671.18
Prepaid Invoices - June 12, 2020	\$22,585.15

Utility Commission-

CURRENT ITEMS

Bills List - June 17, 2020	\$560,352.50
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Total Payroll, Prepaid & Invoices	\$830,202.31
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The above payments are recommended for approval:

Rejected: _____

Approved June 17, 2020

Michael R Vanden Berg, Village President

Laurie Decker, Clerk

Invoice	Type	Description	Total Cost	Terms	1099	Period	GL Account
CELLCOM (4683)							
271654	Invoi	ENGINEERING PHONE CHARGES	184.71	Open	Non	05/20	452-57331-203
271654	Invoi	DPW PHONE CHARGES	296.96	Open	Non	05/20	101-53310-203
271654	Invoi	PARKS PHONE CHARGES	48.64	Open	Non	05/20	101-55200-203
271654	Invoi	REC PHONE CHARGES	132.11	Open	Non	05/20	101-55300-203
271654	Invoi	FACILITIES PHONE CHARGES	42.33	Open	Non	05/20	101-51650-203
271654	Invoi	INSPECTOR PHONE CHARGES	41.66	Open	Non	05/20	101-52050-203
271654	Invoi	COMMUNITY DEVELOPER CHARGES	41.66	Open	Non	05/20	101-51530-208
Total CELLCOM (4683):			788.07				
VILLAGE OF LITTLE CHUTE (1404)							
POOL START UP	Invoi	POOL START UP CASH	200.00	Open	Non	06/20	101-10150
Total VILLAGE OF LITTLE CHUTE (1404):			200.00				
Grand Totals:			988.07				

Report GL Period Summary

Vendor number hash: 6087
Vendor number hash - split: 34185
Total number of invoices: 2
Total number of transactions: 8

Terms Description	Invoice Amount	Net Invoice Amount
Open Terms	988.07	988.07
Grand Totals:	988.07	988.07

Invoice	Type	Description	Total Cost	Terms	1099	Period	GL Account
2020 UTILITY REFUNDS (5089)							
120134001	Invoi	OVERPAYMENT REFUND ACCT #1-201340-01	6.18	Open	Non	06/20	001-15000
125130006-1	Invoi	OVERPAYMENT REFUND ACCT #1-251300-06	43.95	Open	Non	05/20	001-15000
129253003	Invoi	OVERPAYMENT REFUND ACCT #1-292530-03	9.60	Open	Non	06/20	001-15000
129257914	Invoi	OVERPAYMENT REFUND ACCT #1-292579-14	34.52	Open	Non	06/20	001-15000
Total 2020 UTILITY REFUNDS (5089):			94.25				
5 ALARM FIRE & SAFETY EQUIPMENT (4319)							
195825-1	Invoi	SURVITEC VESTS AND S&H	119.05	Open	Non	06/20	101-52200-218
Total 5 ALARM FIRE & SAFETY EQUIPMENT (4319):			119.05				
AT & T (5080)							
287294953059 06/2	Invoi	APR/MAY SERVICE	239.17	Open	Non	06/20	101-52200-203
Total AT & T (5080):			239.17				
EWALD AUTOMOTIVE (2243)							
16084	Invoi	2020 RAM 1500 TRUCK FOR STORM	26,123.50	Open	Non	05/20	630-19392
Total EWALD AUTOMOTIVE (2243):			26,123.50				
LINDNER ACE HARDWARE LITTLE CHUTE (4702)							
263425-325001	Invoi	CHISEL SET & HAMMER	29.98	Open	Non	05/20	101-55200-221
263426-325001	Invoi	BRACKET FOR MAILBOX	15.18	Open	Non	05/20	101-53350-218
263429-325001	Invoi	ADHESIVE SPREADER	10.74	Open	Non	05/20	207-52120-242
263502-325001	Invoi	WATER HOSE ELBOW & MENDER	17.57	Open	Non	05/20	101-53300-218
263503-325001	Invoi	GREASE FOR BATHROOM FIXTURE	5.99	Open	Non	05/20	101-55200-218
263565-325001	Invoi	DISH SOAP	3.98	Open	Non	05/20	101-53310-218
263679-325001	Invoi	DRILL BITS	21.98	Open	Non	05/20	101-55200-218
263763-325001	Invoi	NO TRESPASSING SIGN	17.90	Open	Non	05/20	416-57600-227
263768-325001	Invoi	PROPANE	62.64	Open	Non	05/20	101-53330-218
263791-325001	Invoi	BAR CLAMP	51.98	Open	Non	05/20	101-55200-218
263823-325001	Invoi	FASTENERS	1.19	Open	Non	05/20	101-53330-221
263823-325001	Invoi	FILLER/GLUE #43	7.99	Open	Non	05/20	101-53330-225
263840-325001	Invoi	SAW & PRUNING BLADES	32.98	Open	Non	05/20	101-55440-218
263842-325001	Invoi	PVC PIPE & CLAMPS	38.23	Open	Non	05/20	101-55440-218
263911-325001	Invoi	FLAGGING TAPE	7.17	Open	Non	05/20	101-53300-215
263913-325001	Invoi	TAPE MEASURER & PARTS	49.76	Open	Non	05/20	101-55200-218
263922-325001	Invoi	200' OF LINKED CHAIN	90.71	Open	Non	05/20	101-51650-242
263952-325001	Invoi	DUCT TAPE	11.98	Open	Non	05/20	206-55110-242
263959-325001	Invoi	HARDWARE FOR LEGION LIGHTS	31.69	Open	Non	05/20	101-55200-242
263974-325001	Invoi	PVC PIPE	5.37	Open	Non	05/20	101-51960-218
263987-325001	Invoi	COUPLING	.99	Open	Non	05/20	101-55440-218
Total LINDNER ACE HARDWARE LITTLE CHUTE (4702):			516.00				
MIDWEST METER INC (4407)							
121007	Invoi	MAG METER/MOUNTED AMPLIFIER/GROUNDING	1,248.50	Open	Non	05/20	620-53644-253
Total MIDWEST METER INC (4407):			1,248.50				
PEPSI-COLA (3493)							
16196654	Invoi	BEVERAGES	101.25	Open	Non	05/20	101-52200-211

Invoice	Type	Description	Total Cost	Terms	1099	Period	GL Account
Total PEPSI-COLA (3493):			101.25				
POSTAL EXPRESS & MORE LLC (5093)							
202130	Invoi	POSTAGE-WATER TESTS	24.04	Open	Non	05/20	620-53644-204
202178	Invoi	POSTAGE-WATER TESTS	25.12	Open	Non	05/20	620-53644-204
202369	Invoi	POSTAGE-WATER TESTS	48.94	Open	Non	05/20	620-53644-204
Total POSTAL EXPRESS & MORE LLC (5093):			98.10				
SIGNCOUNTRY (3870)							
12988	Invoi	GRAPHICS FOR TRUCKS #202 & #201	315.00	Open	Non	05/20	101-53330-204
Total SIGNCOUNTRY (3870):			315.00				
TIME WARNER CABLE (89)							
05/20 60703290180	Invoi	MAY/JUNE SERVICE	106.16	Open	Non	05/20	620-53924-203
05/20 70590040100	Invoi	MAY/JUNE SERVICE	61.05	Open	Non	05/20	101-52200-203
Total TIME WARNER CABLE (89):			167.21				
VERIZON WIRELESS (3606)							
9854609162	Invoi	APRIL/MAY SERVICE	64.15	Open	Non	05/20	620-53924-203
Total VERIZON WIRELESS (3606):			64.15				
WI RURAL WATER ASSOCIATION (590)							
S4121	Invoi	SYSTEM MEMBERSHIP RENEWAL	585.00	Open	Non	06/20	620-53924-208
Total WI RURAL WATER ASSOCIATION (590):			585.00				
Grand Totals:			29,671.18				

Report GL Period Summary

Vendor number hash: 157461
Vendor number hash - split: 162163
Total number of invoices: 37
Total number of transactions: 38

Terms Description	Invoice Amount	Net Invoice Amount
Open Terms	29,671.18	29,671.18
Grand Totals:	29,671.18	29,671.18

Invoice	Type	Description	Total Cost	Terms	1099	Period	GL Account
2020 REFUNDS-MISCELLANEOUS (5094)							
060820	Invoi	OVERPAYMENT ON SPECIAL ASSESSMENT	8.38	Open	Non	06/20	101-38622
Total 2020 REFUNDS-MISCELLANEOUS (5094):			8.38				
2020 UTILITY REFUNDS (5089)							
119155023	Invoi	OVERPAYMENT REFUND ACCT #1-191550-23	16.23	Open	Non	06/20	001-15000
129253205	Invoi	OVERPAYMENT REFUND ACCT #1-292532-05	2.19	Open	Non	06/20	001-15000
Total 2020 UTILITY REFUNDS (5089):			18.42				
2020 VAN LIESHOUT REFUNDS (5090)							
060720	Invoi	REFUND RENTAL FEE-EVENT CANCELLED DUE T	90.00	Open	Non	05/20	208-34401
062720	Invoi	REFUND RENTAL FEE-EVENT CANCELLED DUE T	85.00	Open	Non	05/20	208-34401
062820	Invoi	REFUND RENTAL FEE-EVENT CANCELLED DUE T	90.00	Open	Non	05/20	208-34401
Total 2020 VAN LIESHOUT REFUNDS (5090):			265.00				
ABBEY MARIE PHOTOGRAPHY (5088)							
6042020	Invoi	ORDER PRINTS & CUSTOM FRAMES	937.00	Open	Non	06/20	101-52200-219
Total ABBEY MARIE PHOTOGRAPHY (5088):			937.00				
BROOKS TRACTOR INC. (138)							
D80766	Invoi	AIR & HYDRAULIC FILTER #81	89.64	Open	Non	05/20	101-53330-225
Total BROOKS TRACTOR INC. (138):			89.64				
BROTHERS ROYAL CLEANING LLC (5119)							
29	Invoi	ASBESTOS ABATEMENT-200 KAREN DRIVE	5,645.00	Open	Non	06/20	416-51211-204
30	Invoi	ASBESTOS ABATEMENT-206 KAREN DRIVE	1,470.00	Open	Non	06/20	416-51211-204
Total BROTHERS ROYAL CLEANING LLC (5119):			7,115.00				
CELLCOM (4683)							
305684	Invoi	FVMPD CELL-MAY	1,697.27	Open	Non	06/20	207-52120-203
Total CELLCOM (4683):			1,697.27				
GFC LEASING - WI (4989)							
12957855	Invoi	GFC LEASING COPIER OVERAGE CHARGES	20.89	Open	Non	06/20	101-53310-207
Total GFC LEASING - WI (4989):			20.89				
HOME TEAM (3465)							
39595	Invoi	SUMMER PROGRAM TSHIRTS	3,544.92	Open	Non	06/20	101-55300-218
39596	Invoi	SUMMER PROGRAM TSHIRTS	139.32	Open	Non	06/20	101-55300-218
Total HOME TEAM (3465):			3,684.24				
KLINK HYDRAULICS LLC (5005)							
9550	Invoi	BODY ASSEMBLY COUPLER	96.07	Open	Non	05/20	620-53644-251
Total KLINK HYDRAULICS LLC (5005):			96.07				
LAPPEN SECURITY PRODUCTS INC (735)							
LSPQ43150	Invoi	DOYLE PARK CAMERA UPGRADE	3,000.56	Open	Non	06/20	620-53624-255

Invoice	Type	Description	Total Cost	Terms	1099	Period	GL Account
LSPQ43150	Invoi	DOYLE PARK CAMERA UPGRADE	3,000.57	Open	Non	06/20	204-55420-302
LSPQ43288	Invoi	POOL/WELL CAMERA REPLACEMENT	329.14	Open	Non	06/20	204-55420-302
LSPQ43349	Invoi	MM DVR UPS	108.49	Open	Non	06/20	620-53624-255
LSPQ43349	Invoi	MM DVR UPS	108.49	Open	Non	06/20	204-55420-302
Total LAPPEN SECURITY PRODUCTS INC (735):			6,547.25				
MARCO INC (3910)							
27086790	Invoi	MONTHLY COPIER LEASE-1493357-MAY 2020	322.67	Open	Non	06/20	207-52120-207
Total MARCO INC (3910):			322.67				
MARCO TECHNOLOGIES LLC (3100)							
7655707	Invoi	REPAIRED PHONE LINE	75.00	Open	Non	06/20	101-51650-203
Total MARCO TECHNOLOGIES LLC (3100):			75.00				
PLESHEK OUTDOOR POWER (727)							
75787	Invoi	AIR FILTERS	26.42	Open	Non	06/20	101-53330-221
Total PLESHEK OUTDOOR POWER (727):			26.42				
TEAM SPORTING GOODS (1130)							
AAF015588	Invoi	HELMETS & FACEGUARDS	1,103.55	Open	Non	06/20	101-55460-225
Total TEAM SPORTING GOODS (1130):			1,103.55				
THEDACARE (1983)							
MAY 2020 1210055	Invoi	MAY BLOOD DRAWS	127.50	Open	Med	05/20	207-52120-204
Total THEDACARE (1983):			127.50				
TIME WARNER CABLE (89)							
05/20 71391120150	Invoi	MAY/JUNE SERVICE	232.09	Open	Non	06/20	207-52120-203
06/20 70953560100	Invoi	JUNE/JULY SERVICE	218.76	Open	Non	06/20	101-51650-203
Total TIME WARNER CABLE (89):			450.85				
Grand Totals:			22,585.15				

Report GL Period Summary

Vendor number hash: 80846
Vendor number hash - split: 82316
Total number of invoices: 25
Total number of transactions: 27

Terms Description	Invoice Amount	Net Invoice Amount
Open Terms	22,585.15	22,585.15
Grand Totals:	22,585.15	22,585.15

Report Criteria:

Invoice Detail.Voided = {=} FALSE

Invoice	Description	Total Cost	Period	GL Account
AIRGAS USA LLC				
9970872243	CYLINDER RENTALS	59.06	06/20	101-53330-218
Total AIRGAS USA LLC:		59.06		
AL DIX CONCRETE INC				
052920	CONCRETE FOR CREEKVIEW PARK PAD	5,103.00	06/20	101-55200-216
Total AL DIX CONCRETE INC:		5,103.00		
AMBOISE, LEAH				
060920-8	REFUND CHILD REC PROGRAM FEE DUE TO COVI	15.00	06/20	101-34413
Total AMBOISE, LEAH:		15.00		
AMERICAN FIDELITY ASSURANCE				
D170326	JUNE BILLING	1,492.04	06/20	101-21367
Total AMERICAN FIDELITY ASSURANCE:		1,492.04		
AMERICAN FIDELITY ASSURANCE (T00890)AWD				
2070664A	FLEX SPENDING MAY	1,239.60	06/20	101-21368
2072820A	FLEX SPENDING JUNE	1,239.60	06/20	101-21368
Total AMERICAN FIDELITY ASSURANCE (T00890)AWD:		2,479.20		
AMPLITEL TECHNOLOGIES				
15825	MICROSOFT OFFICE 365-JUNE	440.40	06/20	404-57190-208
15829	MONTHLY DATTO BACK-UP SERVICES 06/20	325.00	06/20	404-57190-204
15838	MONTHLY ANTI-VIRUS SERVICE-JUNE	199.50	06/20	404-57190-204
Total AMPLITEL TECHNOLOGIES:		964.90		
ASCENSION MEDICAL GROUP-FOX VALLEY WI				
388189	PRE-EMPLOYMENT PHYSICAL & DRUG SCREEN	215.00	06/20	101-53310-213
388566	EAP STANDARD SERVICE	75.45	06/20	101-51780-204
388566	EAP STANDARD SERVICE	110.66	06/20	101-53310-204
388566	EAP STANDARD SERVICE	155.93	06/20	207-52120-204
Total ASCENSION MEDICAL GROUP-FOX VALLEY WI:		557.04		
ASCENSION ST ELIZABETH HOSPITAL				
05/20 EL.FVMPD	MAY BLOOD DRAWS	118.17	06/20	207-52120-204
Total ASCENSION ST ELIZABETH HOSPITAL:		118.17		
ASSESSMENT TECHNOLOGIES				
8961	WEB PUBLISHING DATA	748.80	06/20	101-51530-208
Total ASSESSMENT TECHNOLOGIES:		748.80		
AUTOMATED COMFORT CONTROLS				
26606	PREVENTATIVE MAINTENANCE @ MSB	456.19	06/20	101-53310-243
26623	REPAIRED HVAC @ MSB	341.75	06/20	101-53310-204

Invoice	Description	Total Cost	Period	GL Account
Total AUTOMATED COMFORT CONTROLS:		797.94		
AUTOMOTIVE SUPPLY CO				
60872576	FITTINGS FOR #59	7.78	06/20	101-53330-225
60872642	FITTINGS FOR #59	9.33	06/20	101-53330-225
60873118	OIL FILLER #57	5.49	06/20	101-53330-225
Total AUTOMOTIVE SUPPLY CO:		22.60		
BRODNAX, ERICA				
060920-6	REFUND CHILD REC PROGRAM FEE DUE TO COVI	38.00	06/20	101-34413
Total BRODNAX, ERICA:		38.00		
CAMPBELL, AMANDA				
061020-8	REFUND CHILD REC PROGRAM FEE DUE TO COVI	62.00	06/20	101-34413
Total CAMPBELL, AMANDA:		62.00		
CARRICO AQUATIC RESOURCES INC				
20202005	SUMMER WATER MGMT AGREEMENT 2020-PYMT	2,282.50	06/20	204-55420-225
Total CARRICO AQUATIC RESOURCES INC:		2,282.50		
CITY OF APPLETON				
4739	JUNE WEIGHTS & MEASURES	580.00	06/20	101-52050-204
Total CITY OF APPLETON:		580.00		
COLLIN, JESSICA				
060920-11	REFUND CHILD REC PROGRAM FEE DUE TO COVI	8.00	06/20	101-34413
Total COLLIN, JESSICA:		8.00		
DAMAGE PREVENTION SERVICES				
3134	MAY LOCATES	1,083.13	05/20	620-53644-209
3134	MAY LOCATES	255.38	05/20	610-53612-209
3134	MAY LOCATES	610.13	05/20	630-53442-209
Total DAMAGE PREVENTION SERVICES:		1,948.64		
DE GROOT, TERESA				
053120	REFUND COMPUTER CODING CLASS-CANCELLE	180.00	06/20	101-34413
Total DE GROOT, TERESA:		180.00		
DEBRUIN, BEAU				
053120	MAY CLEAN UP	30.00	05/20	101-52200-111
Total DEBRUIN, BEAU:		30.00		
DELTA DENTAL OF WISCONSIN				
1454311	JUNE DENTAL	2,086.16	06/20	101-21345
1454312	JUNE DENTAL - WPPA	953.62	06/20	101-21345
VISION 06/20	JUNE VISION	166.28	06/20	101-21366

Invoice	Description	Total Cost	Period	GL Account
Total DELTA DENTAL OF WISCONSIN:		3,206.06		
DISTRICT 2, INC.				
2834	REPAIRED TRUCK #3621	1,854.24	06/20	101-52200-247
2835	PREVENTATIVE MAINTENANCE & DOT INSPECTIO	1,844.30	06/20	101-52200-247
2836	PREVENTATIVE MAINTENANCE & DOT INSPECTIO	1,597.17	06/20	101-52200-247
2837	PREVENTATIVE MAINTENANCE INSPECTION #364	3,028.08	06/20	101-52200-247
2838	PREVENTATIVE MAINTENANCE & DOT INSPECTIO	709.20	06/20	101-52200-247
Total DISTRICT 2, INC.:		9,032.99		
DONALD HIETPAS & SONS INC.				
060320	REPAIRED WATER BREAK ON FLORIDA & TAYLO	2,539.61	06/20	620-53644-251
060320-1	REPAIRED WATER BREAK ON TAYLOR & ELM	1,518.87	06/20	620-53644-251
2020001	2020 UTILITY CONSTRUCTION-HOMEWOOD CT	62,400.94	06/20	610-51016-263
2020001	2020 UTILITY CONSTRUCTION-HOMEWOOD CT	704.58	06/20	630-51016-263
2020001	2020 UTILITY CONSTRUCTION-HOMEWOOD CT	121,727.94	06/20	620-51016-263
Total DONALD HIETPAS & SONS INC.:		188,891.94		
EHLERS INVESTMENT PARTNERS LLC				
MAY 2020	MAY INVESTMENT MANAGEMENT	173.01	05/20	300-57331-229
MAY 2020	MAY INVESTMENT MANAGEMENT	206.55	05/20	101-51780-229
MAY 2020	MAY INVESTMENT MANAGEMENT	222.96	05/20	610-53614-229
MAY 2020	MAY INVESTMENT MANAGEMENT	116.07	05/20	620-53924-229
MAY 2020	MAY INVESTMENT MANAGEMENT	440.38	05/20	630-53444-229
Total EHLERS INVESTMENT PARTNERS LLC:		1,158.97		
EIS IMPLEMENT INC				
181813	THERMOSTAT & GASKETS FOR #36	112.65	05/20	101-53330-225
182886	TEMPERATURE SWITCH FOR #36	72.89	06/20	101-53330-225
Total EIS IMPLEMENT INC:		185.54		
EVERGREEN POWER LLC				
6106	COMPLETE TOOL-LESS GUARD DEFLECTOR	90.53	05/20	101-52200-218
6350	TRIMMER STRING	67.09	05/20	101-53330-221
Total EVERGREEN POWER LLC:		157.62		
FEAGLES, EMILY				
061120-7	REFUND CHILD REC PROGRAM FEE DUE TO COVI	15.00	06/20	101-34413
Total FEAGLES, EMILY:		15.00		
FERGUSON ENTERPRISES #1550				
5566313	ERW STANDARD PIPE	37.13	05/20	620-53644-251
Total FERGUSON ENTERPRISES #1550:		37.13		
FERGUSON WATERWORKS LLC #1476				
295087	SCHONSTEDT LOCATOR	700.00	05/20	620-53644-221
301999	STAINLESS STEEL CLAMPS	669.62	05/20	620-53644-251
302315	STAINLESS STEEL CLAMPS	324.00	05/20	620-53644-251
302869	VALVE BOXES	579.59	06/20	620-53644-251

Invoice	Description	Total Cost	Period	GL Account
Total FERGUSON WATERWORKS LLC #1476:		2,273.21		
FLOM, KYLE				
061020-10	REFUND CHILD REC PROGRAM FEE DUE TO COVI	15.00	06/20	101-34413
Total FLOM, KYLE:		15.00		
FOX CITIES JANITORIAL				
10016	MONTHLY CLEANING-LCFD	200.00	06/20	101-52250-243
10016	MONTHLY CLEANING-METRO	795.00	06/20	207-52120-243
Total FOX CITIES JANITORIAL:		995.00		
GARROW OIL				
MAY 2020	OFF ROAD DIESEL	2.90	06/20	630-53441-247
MAY 2020	OFF ROAD DIESEL	1.94	06/20	630-53442-247
MAY 2020	OFF ROAD DIESEL	315.18	06/20	101-55200-247
MAY 2020	OFF ROAD DIESEL	79.76	06/20	101-55440-247
MAY 2020	OFF ROAD DIESEL	1.24	06/20	610-53612-247
MAY 2020	OFF ROAD DIESEL	.62	06/20	620-53644-247
MAY 2020	OFF ROAD DIESEL	55.22	06/20	101-53330-217
Total GARROW OIL:		456.86		
GRIESBACH, SARAH				
061020-12	REFUND CHILD REC PROGRAM FEE DUE TO COVI	4.00	06/20	101-34413
Total GRIESBACH, SARAH:		4.00		
HANSFORD, KAYLA				
CFEST 6/7/20	SECURITY DEPOSIT REFUND	50.00	06/20	101-21235
Total HANSFORD, KAYLA:		50.00		
HANSON, ALICIA				
061020	REFUND ALL KIDS PROGRAMS DUE TO COVID	223.00	06/20	101-34413
Total HANSON, ALICIA:		223.00		
HAWKINS INC				
4707699	AZONE	537.26	05/20	620-53634-214
4707699	SODIUM SILICATE	1,640.86	05/20	620-53634-220
4716657	AZONE	543.75	05/20	620-53634-214
4716657	SODIUM SILICATE	2,977.25	05/20	620-53634-220
4723337	AZONE	495.00	06/20	620-53634-214
4723337	SODIUM SILICATE	1,863.59	06/20	620-53634-220
4725479	DIAPHRAGM 4" & DIAPHRAGM PLATE	776.09	06/20	620-53634-255
Total HAWKINS INC:		8,833.80		
HAWLEY, KRIS				
061120-12	REFUND GIANT GAMES	4.00	06/20	101-34413
061120-12	REFUND SPORTS & INFLATABLES	4.00	06/20	101-34413
Total HAWLEY, KRIS:		8.00		

Invoice	Description	Total Cost	Period	GL Account
HEART OF THE VALLEY				
060720	MAY WASTEWATER	162,592.83	05/20	610-53611-225
060720	FOG CONTROL	78.00	05/20	610-53611-204
060720MP	MAY HOV METER PAYABLE	1,316.00	05/20	610-21110
Total HEART OF THE VALLEY:		163,986.83		
HENRIKSEN, ERIN				
060920-3	REFUND CHILD REC PROGRAM FEE DUE TO COVI	45.00	06/20	101-34413
Total HENRIKSEN, ERIN:		45.00		
HERMES, DACIA				
061020-11	REFUND CHILD REC PROGRAM FEE DUE TO COVI	55.00	06/20	101-34413
Total HERMES, DACIA:		55.00		
HIETPAS, AMY				
061120-1	REFUND CHILD REC PROGRAM FEE DUE TO COVI	15.00	06/20	101-34413
Total HIETPAS, AMY:		15.00		
HIETPAS, EMILY E				
061020-5	REFUND CHILD REC PROGRAM FEE DUE TO COVI	15.00	06/20	101-34413
Total HIETPAS, EMILY E:		15.00		
HIETPAS, MELISSA				
052920	REFUND PEE WEE SPORTS PROGRAM FEES	15.00	06/20	101-34413
Total HIETPAS, MELISSA:		15.00		
HIXON, ELLY				
060920-7	REFUND CHILD REC PROGRAM FEE DUE TO COVI	25.00	06/20	101-34413
Total HIXON, ELLY:		25.00		
HOEFLER, MIKE				
033120	MARCH CLEAN UP	30.00	05/20	101-52200-111
Total HOEFLER, MIKE:		30.00		
HOELZEL, BETH				
061120-5	REFUND CHILD REC PROGRAM FEE DUE TO COVI	15.00	06/20	101-34413
Total HOELZEL, BETH:		15.00		
HOWARD, LEAH				
HEESAKKER 6/7/2	SECURITY DEPOSIT REFUND	20.00	06/20	101-21235
Total HOWARD, LEAH:		20.00		
INTERSTATE BATTERY OF GREEN BAY				
7223882	BATTERY FOR TRUCK #56	120.95	05/20	101-53330-225
Total INTERSTATE BATTERY OF GREEN BAY:		120.95		

Invoice	Description	Total Cost	Period	GL Account
ISON, KAYLA				
061120-8	REFUND CHILD REC PROGRAM FEE DUE TO COVI	15.00	06/20	101-34413
Total ISON, KAYLA:		15.00		
JANSSEN, BEN				
043020	APRIL CLEAN UP	30.00	05/20	101-52200-111
Total JANSSEN, BEN:		30.00		
JANSSEN, JOHN				
060920-1	REFUND CHILD REC PROGRAM FEE DUE TO COVI	100.00	06/20	101-34413
Total JANSSEN, JOHN:		100.00		
JANSSEN, KATIE				
060920-4	REFUND CHILD REC PROGRAM FEE DUE TO COVI	45.00	06/20	101-34413
Total JANSSEN, KATIE:		45.00		
JOHN D VAN TOWING LLC				
198412	TOW TO PD	175.00	06/20	207-52120-218
Total JOHN D VAN TOWING LLC:		175.00		
K.R. WEST COMPANY INC.				
381915	STOCK FOR PLOW TRUCKS	21.68	05/20	101-53330-218
Total K.R. WEST COMPANY INC.:		21.68		
KAPPELL, JENNY				
060520	REFUND CHILD REC PROGRAM FEE DUE TO COVI	24.00	06/20	101-34413
Total KAPPELL, JENNY:		24.00		
KERRY'S VROOM SERVICE INC				
9366	OIL & FILTER CHANGE - UNIT#191	43.47	06/20	207-52120-247
Total KERRY'S VROOM SERVICE INC:		43.47		
KWIK TRIP INC				
MAY 2020 286768	MAY FUEL FOR SQUADS	2,087.48	06/20	207-52120-247
Total KWIK TRIP INC:		2,087.48		
LAMERS, KIM				
052920-1	REFUND PEE WEE SPORTS PROGRAM FEES	50.00	05/20	101-34413
Total LAMERS, KIM:		50.00		
LEMMERS, MELISSA				
060320	REFUND CHILD REC PROGRAM FEE DUE TO COVI	4.00	06/20	101-34413
Total LEMMERS, MELISSA:		4.00		
LUEDTKE, MELISSA				
061020-7	REFUND CHILD REC PROGRAM FEE DUE TO COVI	25.00	06/20	101-34413

Invoice	Description	Total Cost	Period	GL Account
Total LUEDTKE, MELISSA:		25.00		
MADISON NATIONAL LIFE				
1396422	JULY LIFE	399.95	06/20	101-21391
1396422	JULY LTD	931.29	06/20	101-21385
Total MADISON NATIONAL LIFE:		1,331.24		
MATHIS, CASSIE				
060920-9	REFUND CHILD REC PROGRAM FEE DUE TO COVI	25.00	06/20	101-34413
Total MATHIS, CASSIE:		25.00		
MATTHEWS TIRE				
257190	FLAT REPAIR-SQUAD #84	33.67	06/20	207-52120-247
Total MATTHEWS TIRE:		33.67		
MCC INC				
219120	COLD MIX	393.52	06/20	620-53644-216
219120	COLD MIX	131.18	06/20	101-53300-216
Total MCC INC:		524.70		
MCCLONE				
2169	3RD QTR GENERAL LIABILITY	2,294.00	06/20	201-53620-231
2169	3RD QTR GENERAL LIABILITY	2,711.00	06/20	101-51900-231
2169	3RD QTR GENERAL LIABILITY	3,963.00	06/20	101-52250-231
2169	3RD QTR GENERAL LIABILITY	938.00	06/20	207-52120-231
2169	3RD QTR GENERAL LIABILITY	104.00	06/20	620-53924-231
2169	3RD QTR GENERAL LIABILITY	417.00	06/20	630-53444-231
2169	3RD QTR AUTO LIABILITY	4,572.00	06/20	101-51900-231
2169	3RD QTR AUTO LIABILITY	64.00	06/20	101-52250-231
2169	3RD QTR AUTO LIABILITY	361.00	06/20	201-53620-231
2169	3RD QTR AUTO LIABILITY	202.00	06/20	204-55420-231
2169	3RD QTR AUTO LIABILITY	52.00	06/20	206-55110-231
2169	3RD QTR AUTO LIABILITY	5,395.00	06/20	207-52120-231
2169	3RD QTR AUTO LIABILITY	520.00	06/20	101-51900-231
2169	3RD QTR AUTO LIABILITY	435.00	06/20	610-53614-231
2169	3RD QTR AUTO LIABILITY	414.00	06/20	620-53924-231
2169	3RD QTR AUTO LIABILITY	843.00	06/20	630-53444-231
2169	3RD QTR POLICE LIABILITY	4,103.00	06/20	207-52120-231
2169	3RD QTR WORKERS COMP	162.00	06/20	207-52120-230
2169	3RD QTR WORKERS COMP	74.00	06/20	610-53614-230
2169	3RD QTR WORKERS COMP	70.00	06/20	620-53924-230
2169	3RD QTR WORKERS COMP	57.00	06/20	630-53444-230
2169	3RD QTR WORKERS COMP	13,171.00	06/20	101-51900-230
2169	3RD QTR WORKERS COMP	792.00	06/20	204-55420-230
2169	3RD QTR WORKERS COMP	204.00	06/20	206-55110-230
2169	3RD QTR WORKERS COMP	994.00	06/20	610-53614-230
2169	3RD QTR WORKERS COMP	2,635.00	06/20	630-53444-230
2169	3RD QTR WORKERS COMP	1,077.00	06/20	620-53924-230
2169	3RD QTR WORKERS COMP	10,266.00	06/20	207-52120-230
2169	3RD QTR WORKERS COMP	1,371.00	06/20	101-52250-230
2169	3RD QTR WORKERS COMP	370.00	06/20	620-53924-230

Invoice	Description	Total Cost	Period	GL Account
Total MCCLONE:		58,631.00		
MCLAUGHLIN, KATIE				
061020-13	REFUND CHILD REC PROGRAM FEE DUE TO COVI	24.00	06/20	101-34413
Total MCLAUGHLIN, KATIE:		24.00		
MCO				
25912	APRIL MILEAGE REIMBURSEMENT	144.21	05/20	620-53644-247
25913	APRIL EXPENSES BEYOND THE SCOPE OF SERVI	266.91	05/20	620-53644-213
25966	JULY 2020 OPERATIONS	26,517.58	07/20	620-53644-115
25966	JULY 2020 HEALTH & LIABILITY INS	5,441.60	07/20	620-53644-115
Total MCO:		32,370.30		
MEIER, REBECCA				
061120-9	REFUND CHILD REC PROGRAM FEE DUE TO COVI	15.00	06/20	101-34413
Total MEIER, REBECCA:		15.00		
MENARDS - APPLETON EAST				
84766	ITEMS FOR POOL PLEXI GLASS SHIELD	11.16	06/20	204-55420-216
84772	CAULK	143.76	06/20	204-55420-216
CM84793	RETURNED MERCHANDISE	131.78-	06/20	204-55420-216
Total MENARDS - APPLETON EAST:		23.14		
MERKEL, DEBBIE				
POOL SHELTER 0	REFUND PRIVATE POOL RENTAL DUE TO COVID	250.00	06/20	204-34421
Total MERKEL, DEBBIE:		250.00		
METOXEN, HEIDI				
061120-11	REFUND CHILD REC PROGRAM FEE DUE TO COVI	8.00	06/20	101-34413
Total METOXEN, HEIDI:		8.00		
MIDWEST SALT LLC				
P451411	INDUSTRIAL SOUTHERN COARSE SALT	2,675.31	05/20	620-53634-224
P451720	INDUSTRIAL SOUTHERN COARSE SALT	2,858.02	05/20	620-53634-224
P451721	INDUSTRIAL SOUTHERN COARSE SALT	2,718.87	05/20	620-53634-224
P451815	INDUSTRIAL SOUTHERN COARSE SALT	2,715.24	05/20	620-53634-224
P451824	INDUSTRIAL SOUTHERN COARSE SALT	2,770.90	05/20	620-53634-224
P451928	INDUSTRIAL SOUTHERN COARSE SALT	2,756.38	05/20	620-53634-224
P451941	INDUSTRIAL SOUTHERN COARSE SALT	2,767.27	06/20	620-53634-224
Total MIDWEST SALT LLC:		19,261.99		
MILLER, ALYSSA				
061120-10	REFUND CHILD REC PROGRAM FEE DUE TO COVI	15.00	06/20	101-34413
Total MILLER, ALYSSA:		15.00		
MONROE TRUCK EQUIPMENT INC				
44391	INSTALL EQUIPMENT TO NEW TRUCK	15,246.00	06/20	620-19392

Invoice	Description	Total Cost	Period	GL Account
Total MONROE TRUCK EQUIPMENT INC:		15,246.00		
NASSCO INC				
S2589832.002	HAND SANITIZER	146.42	05/20	101-51650-244
S2606007.001	PURELL WIPES	109.12	05/20	101-53300-213
S2622336.001	CLOROX WIPES	138.12	05/20	101-51650-244
S2622566.001	CLOROX WIPES	46.04	06/20	204-55420-222
S2622566.001	CLOROX WIPES	92.08	06/20	101-55200-222
S2626576.001	HAND SANITIZER FOR PROGRAMS	86.48	06/20	101-55300-213
S2627846.001	CLEANING SUPPLY	53.42	06/20	101-55200-222
Total NASSCO INC:		671.68		
NECHODOM, CONNIE				
052920	MASKS FOR POOL STAFF	300.00	06/20	204-55420-213
Total NECHODOM, CONNIE:		300.00		
NEWS PUBLISHING CO INC				
482813	NOTICE-BOARD OF REVIEW	29.89	05/20	101-51440-227
Total NEWS PUBLISHING CO INC:		29.89		
O'REILLY AUTOMOTIVE INC				
2043-212805	BALL HITCH	14.99	06/20	630-53442-218
2043-213014	STROBE LIGHT #26	66.34	06/20	101-53330-225
2043-215527	DEGREASER	54.99	06/20	101-53330-218
2043-215866	RAZOR BLADES	6.00	06/20	101-53330-218
2043-215878	OIL FILTERS	37.16	06/20	101-53330-218
2043-215929	OIL FILTER	19.92	06/20	101-53330-218
2043-216555	BALL JOINT/SWAY BAR #90	81.53	06/20	101-53330-225
2043-216726	OIL FILTER #98	12.03	06/20	101-53330-225
2043-216727	FUEL/WATER SEPARATOR #98	20.11	06/20	101-53330-225
2043-216731	OIL FILTER	32.14	06/20	101-53330-218
2043-216739	AIR FILTER #98	31.44	06/20	101-53330-225
2043-216752	HYDRAULIC FILTER #98	25.06	06/20	101-53330-225
Total O'REILLY AUTOMOTIVE INC:		401.71		
OUTAGAMIE CO PUBLIC HEALTH				
138 NFRY-9PH9GU	CONCESSION STAND LICENSE	119.00	06/20	204-55420-204
138 NFRY-9PHE98-	WADING POOL LICENSE & SAMPLING FEE	576.00	06/20	204-55420-204
138 NFRY-9PHE99-	POOL & SLIDE LICENSE & SAMPLING FEE	551.00	06/20	204-55420-204
Total OUTAGAMIE CO PUBLIC HEALTH:		1,246.00		
OUTAGAMIE COUNTY TREASURER				
13448	MAY SANITATION FEES	14,572.86	06/20	201-53620-204
13448	STREET SWEEPINGS	967.68	06/20	630-53442-204
MAY 2020	MAY COURT FINES	460.00	05/20	101-35101
Total OUTAGAMIE COUNTY TREASURER:		16,000.54		
PEETERS, CLAIRE				
060920-5	REFUND CHILD REC PROGRAM FEE DUE TO COVI	50.00	06/20	101-34413

Invoice	Description	Total Cost	Period	GL Account
Total PEETERS, CLAIRE:		50.00		
PEETERS, JOE				
053120	MAY CLEAN UP	30.00	05/20	101-52200-111
Total PEETERS, JOE:		30.00		
PERKOFSKI, LISA				
060120	REFUND COMPUTER CODING CLASS-CANCELLE	180.00	06/20	101-34413
Total PERKOFSKI, LISA:		180.00		
PLATE, LOGAN				
05/20 REIMBURSE	SAFETY SHOE REIMBURSEMENT	50.00	05/20	101-53310-213
Total PLATE, LOGAN:		50.00		
POSTAL EXPRESS & MORE LLC				
203081	POSTAGE-WATER TESTS	24.02	06/20	620-53644-204
203359	POSTAGE-WATER TESTS	24.02	06/20	620-53644-204
203407	POSTAGE-WATER TESTS	12.01	06/20	620-53644-204
203592	POSTAGE-WATER TESTS	12.00	06/20	620-53644-204
Total POSTAL EXPRESS & MORE LLC:		72.05		
PRAST, MELISSA				
060920-2	REFUND CHILD REC PROGRAM FEE DUE TO COVI	30.00	06/20	101-34413
Total PRAST, MELISSA:		30.00		
RECLA, AIMEE				
061020-1	REFUND SPORTS & INFLATABLES	4.00	06/20	101-34413
Total RECLA, AIMEE:		4.00		
REINDERS INC				
2684909	BACKPACK SPRAYER	89.69	06/20	101-55200-221
2685647	HERBICIDE	21.60	06/20	101-55200-218
2685800	FIELD MARKING CHALK & TURFACE	898.80	06/20	101-55300-221
2685802	LAWN SEED MIX	62.25	06/20	101-55440-215
Total REINDERS INC:		1,072.34		
RIESE, KASSIDY				
061020-2	REFUND CHILD REC PROGRAM FEE DUE TO COVI	16.00	06/20	101-34413
Total RIESE, KASSIDY:		16.00		
RIESTERER & SCHNELL INC				
1774555	PARTS FOR ZTRAK MOWER	21.10	06/20	101-53330-225
Total RIESTERER & SCHNELL INC:		21.10		
ROMENESKO, JENNY				
060920-10	REFUND CHILD REC PROGRAM FEE DUE TO COVI	15.00	06/20	101-34413

Invoice	Description	Total Cost	Period	GL Account
Total ROMENESKO, JENNY:		15.00		
SCHMIDT, CRYSTAL				
061020-6	REFUND CHILD REC PROGRAM FEE DUE TO COVI	19.00	06/20	101-34413
Total SCHMIDT, CRYSTAL:		19.00		
SCHMITT, AMANDA				
061020-4	REFUND CHILD REC PROGRAM FEE DUE TO COVI	12.00	06/20	101-34413
Total SCHMITT, AMANDA:		12.00		
SCHUH, MIRANDA				
060420	REFUND CHILD REC PROGRAM FEE DUE TO COVI	116.00	06/20	101-34413
Total SCHUH, MIRANDA:		116.00		
SCHWAB, MELANNI				
061020-9	REFUND CHILD REC PROGRAM FEE DUE TO COVI	46.00	06/20	101-34413
Total SCHWAB, MELANNI:		46.00		
SERVICE MOTOR COMPANY				
P31394	MISC PARTS FOR TRUCK #42	392.83	05/20	101-53330-225
Total SERVICE MOTOR COMPANY:		392.83		
SHIPPY, BEN				
033120	MARCH CLEAN UP	30.00	05/20	101-52200-111
Total SHIPPY, BEN:		30.00		
STAPLES ADVANTAGE				
3447946803	COPY PAPER	59.48	06/20	207-52120-206
3447948251	COPY PAPER	73.84	05/20	101-51650-206
3447948251	POST ITS AND HIGHLIGHTERS	21.88	05/20	101-51440-206
3447948253	ANTIBACTERIAL SOAP	11.20	05/20	101-51650-206
3448561309	CLOROX WIPES	14.22	06/20	207-52120-218
3448563903	ELECTRONICS DUSTER 12PK	35.95	06/20	101-51650-206
Total STAPLES ADVANTAGE:		216.57		
STATE OF WI COURT FINES &				
MAY 2020	MAY COURT FINES	1,859.49	05/20	101-35101
Total STATE OF WI COURT FINES &:		1,859.49		
STONERIDGE LITTLE CHUTE LLC				
21076670944	CONCESSION STAND CLEANING ITEMS	26.65	06/20	204-55420-211
Total STONERIDGE LITTLE CHUTE LLC:		26.65		
STUEBER, SAMANTHA				
061120-2	REFUND CHILD REC PROGRAM FEE DUE TO COVI	15.00	06/20	101-34413

Invoice	Description	Total Cost	Period	GL Account
Total STUEBER, SAMANTHA:		15.00		
SWINKLES TRUCKING & EXCAVATING CORP				
41154	PULVERIZED TOPSOIL	210.00	05/20	101-55440-215
41183	PULVERIZED TOPSOIL	182.00	05/20	101-55440-215
41930	PULVERIZED TOPSOIL	238.00	06/20	101-55440-215
Total SWINKLES TRUCKING & EXCAVATING CORP:		630.00		
TAPCO				
I669998	GREEN TRAFFIC LIGHTS	144.49	05/20	101-53300-218
Total TAPCO:		144.49		
TATRO, DANA				
060920-13	REFUND CHILD REC PROGRAM FEE DUE TO COVI	32.00	06/20	101-34413
Total TATRO, DANA:		32.00		
TRANSAMERICA LIFE INSURANCE COMPANY				
2503782708	JUNE BILLING	391.66	06/20	101-21364
Total TRANSAMERICA LIFE INSURANCE COMPANY:		391.66		
TRI CITY GLASS & DOOR				
I03-0529-61741	PLEXIGLASS FOR POOL	281.45	06/20	204-55420-216
Total TRI CITY GLASS & DOOR:		281.45		
UFI, LUCAS				
061120	REFUND SPORTS & INFLATABLES	4.00	06/20	101-34413
061120	REFUND GIANT GAMES	4.00	06/20	101-34413
061120-6	REFUND CHILD REC PROGRAM FEE DUE TO COVI	15.00	06/20	101-34413
Total UFI, LUCAS:		23.00		
UNIFIRST CORPORATION				
0970309849	LAUNDRY BAGS/WIPERS	13.30	05/20	101-53330-218
0970310301	NEW UNIFORMS FOR MECHANIC	112.86	06/20	101-53330-213
0970310301	SHOP RAGS	13.30	06/20	101-53330-218
Total UNIFIRST CORPORATION:		139.46		
UNIFORM SHOPPE				
299578	UNIFORM-HUPF	53.45	05/20	101-52200-212
299582	UNIFORM-MEYERS	63.45	05/20	101-52200-212
299583	UNIFORM-BELANGER	53.45	05/20	101-52200-212
299584	UNIFORM-HOELZEL	53.45	05/20	101-52200-212
Total UNIFORM SHOPPE:		223.80		
VALLEY LIQUOR				
840762	BEVERAGES AND SUPPLIES	149.45	05/20	101-52200-211
Total VALLEY LIQUOR:		149.45		

Invoice	Description	Total Cost	Period	GL Account
VAN HARPEN, ERIN				
060920	REFUND CHILD REC PROGRAM FEE DUE TO COVI	15.00	06/20	101-34413
Total VAN HARPEN, ERIN:		15.00		
VAN ZEELAND NURSERY				
1010403801	TOPSOIL	329.90	05/20	101-55440-215
Total VAN ZEELAND NURSERY:		329.90		
VANDE HEY, CHELSEA				
061120-3	REFUND CHILD REC PROGRAM FEE DUE TO COVI	15.00	06/20	101-34413
Total VANDE HEY, CHELSEA:		15.00		
VANDEN HOGEN, ALLISON				
061120-4	REFUND CHILD REC PROGRAM FEE DUE TO COVI	15.00	06/20	101-34413
Total VANDEN HOGEN, ALLISON:		15.00		
WASTEBUILT ENTITIES				
3467148	PNS/BUSHINGS #6	486.79	06/20	101-53330-225
3467619	PUMP SOLENOID FOR TAILGATE PUMP #6	232.04	06/20	101-53330-225
Total WASTEBUILT ENTITIES:		718.83		
WELLS FARGO FINANCIAL LEASING				
5010621124	JUNE COPIER LEASE	803.15	06/20	101-51650-207
5010621124	JUNE COPIER LEASE	450.00	06/20	101-53310-207
Total WELLS FARGO FINANCIAL LEASING:		1,253.15		
WEYENBERG, HEATHER				
061120-13	REFUND CHILD REC PROGRAM FEE DUE TO COVI	20.00	06/20	101-34413
Total WEYENBERG, HEATHER:		20.00		
WI DEPT OF JUSTICE				
L4504T 05/20	MAY BACKGROUND CHECKS	353.00	06/20	207-52120-218
Total WI DEPT OF JUSTICE:		353.00		
WI DNR				
WU89471	2020 WATER USE FEES	1,280.00	05/20	620-53924-204
Total WI DNR:		1,280.00		
WI DNR-ENVIRONMENTAL FEES				
445170000-2020-1	MS4 PERMIT	1,750.00	05/20	630-53444-225
Total WI DNR-ENVIRONMENTAL FEES:		1,750.00		
WI STATE FIREFIGHTER'S ASSOCIATION				
060820	MEMBERSHIP DUES 47 MEMBERS @ \$25 EACH	1,175.00	06/20	101-52200-208
Total WI STATE FIREFIGHTER'S ASSOCIATION:		1,175.00		

Invoice	Description	Total Cost	Period	GL Account
WISCONSIN CENTRAL				
9500213563	PIPELINE-SANITARY SEWER	200.00	06/20	610-53612-211
Total WISCONSIN CENTRAL:		200.00		
WITHROW, GRETCHEN				
DOYLE CFEST 5/3	SECURITY DEPOSIT REFUND	50.00	06/20	101-21235
Total WITHROW, GRETCHEN:		50.00		
WOLF, JENNIFER				
060920-12	REFUND CHILD REC PROGRAM FEE DUE TO COVI	8.00	06/20	101-34413
Total WOLF, JENNIFER:		8.00		
XIONG, CHOU				
V LIESHOUT 6/13/2	SECURITY DEPOSIT REFUND-CANCELLED DUE T	20.00	06/20	101-21235
V LIESHOUT 6/13/2	RENTAL FEE REFUND-CANCELLED DUE TO COVI	80.00	06/20	101-34401
V LIESHOUT 6/13/2	REFUND FIELD RENTAL FEES DUE TO COVID	185.00	06/20	101-34401
Total XIONG, CHOU:		285.00		
ZEMLOCK, BETSY				
053120-1	REFUND COMPUTER CODING CLASS-CANCELLE	180.00	05/20	101-34413
Total ZEMLOCK, BETSY:		180.00		
ZENISEK, LEAH				
061020-3	REFUND CHILD REC PROGRAM FEE DUE TO COVI	12.00	06/20	101-34413
Total ZENISEK, LEAH:		12.00		
Grand Totals:		560,352.50		

Report GL Period Summary

Vendor number hash: 639525
Vendor number hash - split: 879345
Total number of invoices: 197
Total number of transactions: 259

Terms Description	Invoice Amount	Net Invoice Amount
Open Terms	560,352.50	560,352.50
Grand Totals:	560,352.50	560,352.50

Report Criteria:

Invoice Detail.Voided = {=} FALSE

**LCFD Incident Report
May 2020
Number of responses: 17
Last years: 17
YTD: 49**

- 05/01/2020 06:58 AT&T green box #1301 @ NW corner of North Ave. & Buchanan doors open (dispatched as a wire down), secured doors with bungee cord requested dispatch contact AT&T
Car 3632
#20LC00033**
- 05/04/2020 13:32 Burning complaint @ 613 Buchanan Street, occupant was burning brush type materials, advised about the ordinance and had them extinguish
Engine 3621, Car 3632
#20LC00034**
- 05/04/2020 18:55 Odor of gas @ 3634 Golden Hill Court, investigated found no odor, stand by until WE Energies arrived
Engine 3621, Truck 3641, Car 3632, Pickup 3631
#20LC00035**
- 05/07/2020 17:02 Vehicle fire on I-41 south, near County Road CC, box type truck engine fire.
Engine 3621, Truck 3641, Car 3632**

#20LC00036

**05/12/2020 21:01 Light pole down near E. Elm & Freedom Road, per FVMPD cancel fire, previous issue Car 3632
#20LC00037**

**05/12/2020 21:32 Possible structure fire @ 1800 E. Elm Drive, passerby saw flickering light on top of tower, investigated found flag waving over light on top of tower no issues
Engine 3621, car 3632
#20LC00038**

**05/14/2020 07:49 Alarm sounding @ Fox Valley Tool & Die 2310 E. Main Street, investigated no issues unknown reason alarm was activated
Car 3632
#20LC00039**

**05/14/2020 18:53 Oil/gas sheen on the river, call reported from 1721 W. Main Street, investigated found a path aprox. 100' wide on the river going aprox. 1 ½ to 2 miles into Appleton. Contacted the DNR for assistance, Kimberly Fire Department, Appleton Fire Department assisted.
Engine 3621, Truck 3641, Squad 3671, Car 3632
#20LC00040**

**05/16/2020 22:35 Burning complaint @ 705 Bluff Avenue, reports of popping sounds coming from fire, investigated and turned over to FVMPD
Engine 3621, Car 3632**

#20LC00041

**05/21/2020 14:42 Water rescue @ Doyle Park near locks, someone dove/jumped off the locks, injured foot, LCFD assisted in getting person over to park
Squad 3671, Car 3632
#20LC00042**

**05/21/2020 16:01 Accident 1-41 Northbound near Holland Road, cancelled when in route
Engine 3621, Car 3632
#20LC00043**

**05/21/2020 17:07 Diesel fuel spill @ Nestle's 401 W. North Avenue, fuel tank puncture on semi, fuel spill located from 441 on County Road OO to Nestle's @ 401 W. North Avenue, all fuel spill was on road surface no entrance to ground or sewer system, requested Outagamie County Highway Dept. to place sand on road surface, and sweep up, LCFD responded with 15 bags of oil dri to assist with clean up
Engine 3621, Truck 3641, Squad 3671, Pickup 3631, Car 3632, UTV 3633
#20LC00044**

**05/22/2020 14:31 Smoke/CO alarm sounding @ 3575 Tulip Trail , investigated and found no issues,
Engine 3621, Truck 3641, Car 3632
#20LC00045**

**05/22/2020 21:37 Burning complaint @ 705 Bluff Avenue, investigated, FVMPD addressed issue
Engine 3621, Car 3632**

#20LC00046

- 05/26/2020 17:25 Accident scene safety @ Little Chute Village Hall, vehicle struck building, no damage,
Engine 3621
#20LC00047**
- 05/27/2020 15:01 Vegetation fires I-41 south bound, in 3 different locations
Engine 3621, Truck 3641, Engine 3622, Car 3632
#20LC00048**
- 05/31/2020 06:45 Fire alarm showing fire pump run zone 8 @ Trilliant 1101 Moasis Drive, no fire issue.
Engine 3621, Truck 3641, Car 3632
#20LC00049**

VILLAGE OF LITTLE CHUTE MONTHLY REPORT – MAY 2020



Little Chute

E S T A B L I S H E D 1 8 4 8

May 2020

Village Administrator Report to the Board of Trustees

Submitted to the Village Board of Trustees and the residents of Little Chute is a report of the various departments of the Village. The information contained herein is intended to keep the Board and public apprised of their government at work.

VILLAGE OF LITTLE CHUTE MONTHLY REPORT – MAY 2020

The information in this report is meant to provide a snapshot of Village operations for the month preceding. The goal is to provide statistics and measures that can be analyzed and viewed over time. These reports will be reported to the Board on a monthly basis. The reports will be added to the official files of the Village of Little Chute and be published on the Village's website at www.littlechutewi.org.

As we continue this effort, the style and metrics will be fine-tuned to better capture operational aspects that will serve staff, the board and public with a more robust understanding of operations. Ultimately, this information can be used to assist in policy and fiscal decisions on the future of Village operations. New in 2020, we will be including data and information from the Little Chute Fire Department, which will help show how our dedicated team of individuals serve the community.

If you have any questions or suggestions, please contact us!

Department Overview

The report will track monthly activities for the following:

- Village Administrator
- Clerk
- Community Development
- Finance Department
- Fox Valley Metro Police Department
- Kimberly/Little Chute Library
- Parks, Recreation and Forestry Department
- Department of Public Works
- Engineering Department

Questions or Comments

Should you have questions or comments with the information contained herein, please contact the Village Administrator:

James P. Fenlon
Village Administrator
108 W. Main Street
Little Chute, WI 54140
920-423-3850
james@littlechutewi.org

Village Administrator

HIGHLIGHTS

- The Board of Trustees worked on the following items in the month of May:
 - At the May 6th meeting the Board approved reducing liquor license fees to the lowest allowable legal level due to COVID, approved two separate resolutions related to stormwater grants, approved a mutual aid pact for LCFD and area fire departments, awarded the bid and engineering proposal for the Fox River Boardwalk, approved the FVMPD CBA for 2020-2022, approved an Intergovernmental Agreement with the City of Appleton, approved a façade grant for a downtown property, approved a proposal to begin work on TID #9, and rescinded the contract for the 2020 Quiet Zone project due to COVID related fiscal matters.
 - At the May 20th meeting the Board were presented the 2019 Comprehensive Annual Financial Report, discussed two ordinance related matters, approved Pool and recreation plans for 2020, delayed 2020 summer event and village market until 2021, and approved resolutions related to various plats and CSMs.
- Continued to work with staff on an effective resolution to a billing issue with Outagamie County Landfill.
- Worked with all departments and staff on ensuring that essential operations are preserved while safeguarding the public and staff from COVID 19. We are maintaining an active resource page for residents related to our COVID-19 response here: <https://www.littlechutewi.org/624/Response-to-COVID-19>
- Finalized the library planning efforts related the Little Chute Library opening on 1/2/2021.
- Conducted 2020 project walkthroughs with the Engineering Department.

TOP PRIORITIES FOR JUNE

- Ensure the Little Chute Business Community has the information needed to respond to COVID 19 related changes.
- Ensure the staff of the Village of Little Chute has the tools and support they need to continue delivery of essential services in the face of COVID 19 matters.
- Continue working with County officials on resolving the leachate billing matter.
- Work with the Library Planning Committee to finalize efforts related to the Little Chute Library and send the plan to the State of Wisconsin for review.
- Prepare for TID #9 and future meetings
- Present for Board of Trustee action:

<ul style="list-style-type: none"> - Present and adopt the 2021-2025 CIP - Approve two development agreements that support housing efforts - Reduce the outdoor permit fee in response to COVID - Approve the Community Development Investment Grant in support of a downtown Hotel project - Restate the Special Assessment policy for streets and sidewalks 	<ul style="list-style-type: none"> - Accept Outagamie County Sales Tax - Approve the library plan from the Library Planning Committee - 2019 Audit for Board presentation - Discuss operations in relation to COVID 19
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Clerk

HIGHLIGHTS

May was a truly unique situation in the Clerk's office, Village Hall was closed to the public and many events and meetings needed to be rescheduled or held virtually. Despite safer-from home and Covid-19 policies in effect we remained busy and able to maintain websites and send out agendas and minutes. The Clerk presented a request to the board for an Ordinance Amendment after a new bill was signed into law by the Governor on March 4, 2020. This ordinance would allow the clerk, after a background check is completed by FVMPD to issue the operator licenses without Board approval. This will make the process of issuing operator license much more efficient. We are continually planning for the remaining elections, making sure safety procedures are in place. We anticipate a record number of absentee ballot requests coming and have been planning accordingly. For the month of April, the Clerk's office completed our goals of:

For the month of May, the Clerk's office completed our goals of:

- Shared data from social media sites
- Agendas/Minutes for meetings
- Continued maintenance of the Village Website and social media outlets
- Ongoing phone/supply ordering support
- Civic Center/Village Hall rentals, and processing of cancelations and refunds
- Introduced new Ordinance allowing the Clerk to issue operator licenses
- Preparations for 2020 elections webinar training, upkeep of voter records, supply ordering
- Began process of Liquor License Renewals

Goals for June:

- Agendas/Minutes for meetings
- Share data from social media sites
- Maintenance of the Village Website and social media outlets
- Ongoing phone/supply ordering support
- Civic Center/Village Hall rentals
- Begin planning for Summer Newsletter which will be focused on elections
- Preparations and planning for August Election
- Prepare and send out an increased number of Absentee Ballots for August 11 election
- Liquor License Renewals
- Operator License Renewals

Village of Little Chute Website and Social Media Metrics - May 2020

	This Month	This Month Last Year	% Change	Year to Date	Last Year to Date	% Change
Website Visits	11,888	20,476	-42%	55,757	44,246	26%
Website Page Views	17,433	21,412	-19%	78,401	64,335	22%
Facebook Likes	4,139	3,438	20%	19,771	15,924	24%
Facebook Reach	167,638	81,575	106%	446,836	341,383	31%
Village Hall Blog View	381	619	-38%	1,933	1,379	40%
Instagram Followers	605	459	32%	2,899	2,341	24%
Twitter Followers	415	363	14%	2,032	3,664	-45%
Twitter Impressions	1,091	509	114%	4,701	4,302	9%

Community Development

HIGHLIGHTS

- Met with Commercial Developers regarding sites and TIF in village.
- Continued Inspections of homes, apartments, and commercial projects.
- Discussions with architects regarding new projects.
- Awarded CDI Grant
- Office opened back up to public, by appointment

TOP PRIORITIES FOR JUNE

- Meet with builders and owners about upcoming commercial projects.
- Work with developers regarding Commercial/Industrial projects.
- Continued Inspections of homes, apartments, industrial and commercial projects.
- Assist developers, surveyors, and realtors with zoning requirements.
- Continuing education classes with focus on Building Inspection
- Update more permits
- Improve Site review process (on going project)
- Hold the Open Book meeting

COMMUNITY DEVELOPMENT MAY DATA

Community Development Department 2020 Permit Data				
	May-20	2020 Totals	2019 Totals	2018 Totals
Permits Issued	70	209	667	622
Property Complaints	3	12	31	61
Property/Field Inspections	58	265	912	929
Letters Sent	0	6	0	0
Action Corrected	2	2	13	44
Referred for Action	2	2	0	7
Ongoing	2	11	36	16

Community Development Department 2020 Permit Data				
	May-20	2020 Totals	2019 Totals	2018 Totals
Permits Issued	70	209	717	622
Permit Fees	\$108,462	\$139,340.00	\$108,776	\$257,754
Permit Value	\$12,211,722	\$15,772,571	\$35,228,147	\$47,343,017

Finance Department

HIGHLIGHTS

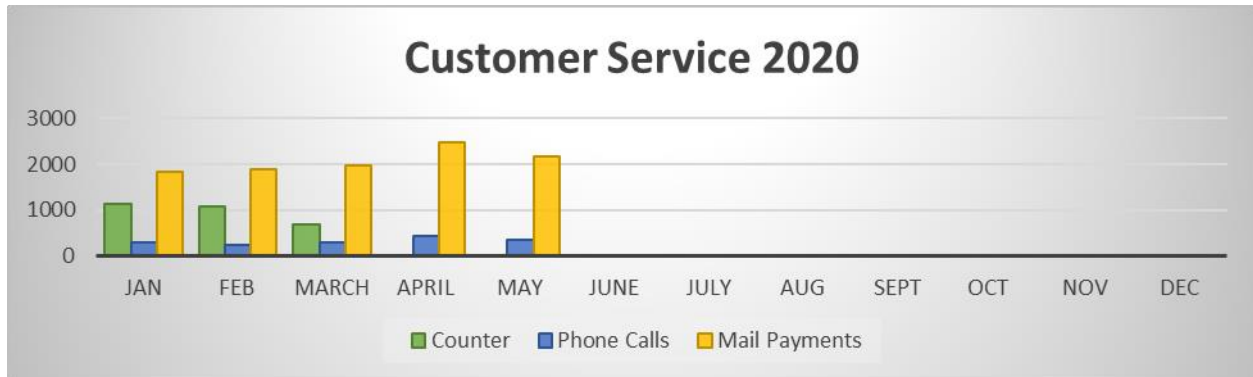
- Comprehensive Annual Financial Report dated May 14 was released to Village Board May 15 with presentation by Kerber Rose at the May 20th Village Board Meeting. State Report filed on May 7, 2020 (was due May 15, 2020 used to calculate amount of our State aids)
- Capital Improvement Plan as submitted by Department Heads complied and released to the Village Board May 29th with discussion held at June 3rd meeting.
- Organizing/records retention review of basement storage area for Finance at Village Hall. Kudos to the entire Finance team to accomplish long overdue task while we were closed to the public. Everyone pitched in and much accomplished!
- Monitor and react to COVID-19 changing regulations, process and address unemployment claim notices and participate in Finance Director Statewide conference calls to share information/strategize options for impacts to budgets. Organizing eligible expense documentation for Cares Act Funding Routes to Recovery: Local Government Aid Grants
- Provided financial information for CMAR report that is due in June to DPW (Sewer Utility)
- Debt preparation for Preliminary Official Statement and Continuing Disclosure requirements including calculating the Top Ten Water and Stormwater Customers
- 4,020 utility bills created, 68 service orders (Final Reads, High/Low Reads, Meter Installations) created/coordinated with MCO and 217 Landlord notices mailed for tenant delinquency notification (down from 227 previous month), 870 ratepayers opted out of postcard billing, 1,607 ratepayers utilized PSN and 650 ACH for payments in May
- Prepared to be back open to the public with proper social distancing measures in place

TOP PRIORITIES FOR JUNE

- Adopt Capital Improvement Plan 2021-2025 – final plan to be presented June 17th.
- Continue cross-training staff on critical functions and work on procedure manuals
- Debt issuance planning, application for 2019 GFOA Award for Excellence Program
- Budget planning for 2021 including updated 2020 projection plus contingency planning for any revenue shortfalls
- Working on evaluation of cell/landline phone, internet, and copier/scanner devices to determine if duplication of any services exist along with potential to consolidate services for great cost efficiencies. Accounts Payable Clerk is gathering/coordinating data.
- TID 4 and 5 required 30% Expenditure Audits as both districts overdue since 2015
- TID State Reports due July 1, planning for annual Joint Review Board Meeting
- Working on RFP for audit services for 2020-2025 award

CONTINUOUS IMPROVEMENT EFFORTS

- Utility Billing Clerk cross-training Accounts Payable Clerk on industrial strength billing process and transitioned monthly postage allocation to Customer Service Clerk
- Analysis of various areas to go paperless/eliminate duplicate filing processes: Balance sheet for daily deposit, accounts receivable past due notices, cash receipting
- Accounts Payable Clerk uncovered and resolved billing issue for long distance problem with MCO phone line resulting in new contract and credit of several thousand dollars.

MAY DATA**PERFORMANCE MEASUREMENTS**

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>Target 2020</u>
# months bank reconciliation completed timely	0	0	7	12
# of stale checks outstanding	NM	NM	57	5
Custodial credit risk	\$12.3K	\$6.1K	\$.3K	\$0
% of customers paying online	NM	NM	42%	55%
Continuous improvement initiatives	NM	NM	25	10
Number of special assessment billings	277	296	67	125
Average number of monthly utility bills	4,076	4,052	4,033	4,050
Annual number of utility work orders	952	1,093	920	950
Annual tax certification letters	793	735	775	750
General obligation bond rating	Aa3	Aa3	Aa3	Aa2
# of auditor's compliance issues	NM	6	2	0
% of time monthly financials closed within 15 days	NM	NM	58%	90%
% of staff adequately trained/cross trained	NM	NM	70%	100%

NM=New Measure

Little Chute Fire Department

Little Chute Fire Department - 2020 Calls for Service

	Structure Fire	CO Call	Mutual Aid	Auto Accident	Alarm Response	Misc.	Electric	Fire Pit Complaint	2020 Total Responses	2019 Total Responses	2018 Total Responses	2017 Total Responses	2016 Total Responses	2015 Total Responses
2020 SUMMARY	1	8	1	12	8	6	6	7	49	202	165	172	155	132
May 2020 Calls	0	2	0	5	2	4	1	3	17					



Since the events in Minneapolis with the death of George Floyd while in police custody, I have reviewed many operational components of our department and have had conversations with many of the staff regarding how the incident was handled. We have also conversed about the public's reaction and perception of the police. While this event did not involve FVMPD staff, we see this tragedy as an opportunity to reflect on ourselves and look for ways we can improve.

The purpose of this statement is to be informational and share facts, not to take positions or place blame.

The restraint technique that was used by the Minneapolis officer was actually a technique that was allowable per their department's policy. Shortly after this incident I visited their department's website which hosts their policy manual online. I reviewed their use-of-force policy section and was shocked to find that neck pressure restraint techniques were allowable under some circumstances. I was shocked because we do not allow this and nor are, we taught this under the use-force standards in the State of Wisconsin.

The FVMPD policy manual adopts the Wisconsin Law Enforcement Training and Standards Board (LESTB) curriculum and force options in our use-of-force policy. Applying forceful pressure to a person's neck using body weight is not included in that curriculum.

Our policy also mandates that officers use "reasonable" force to gain control of a person and cease that amount of force when the person is under control. Additionally, we are also required to assess the situation and the person for any potential medical issues and render aid if necessary. It would seem this was not the case in Minneapolis.

While comprehensive polices are critical to maintaining professional and responsible police services, human behavior and adherence to those polices is even more important. Our integrity and trust with the public starts with our hiring practices. We have our candidates undergo an extensive pre-employment process in an effort to weed out potential problem candidates and to identify potential, problematic behavioral issues.

This process includes multiple interviews, a comprehensive background investigation process and an extensive psychological assessment by a licensed professional.

Organizational culture also plays a part in influencing the behavior of the staff. The FVMPD has a philosophy that we are held accountable for our own, individual behavior but that we also hold each accountable for our actions. Prejudice, hate and racism are not tolerated within our staff.

We embrace our core values of Professionalism, Compassion and Integrity.

FVMPD MAY DATA - Below is a table showing a three-month comparison of calls for service and incidents in Little Chute. Overall calls for services are down – most likely due to social distancing and Safer at Home restrictions.



FOX VALLEY METRO POLICE DEPARTMENT

Month-to-Date CAD Call Detail

Month-To-Date CAD Received Calls

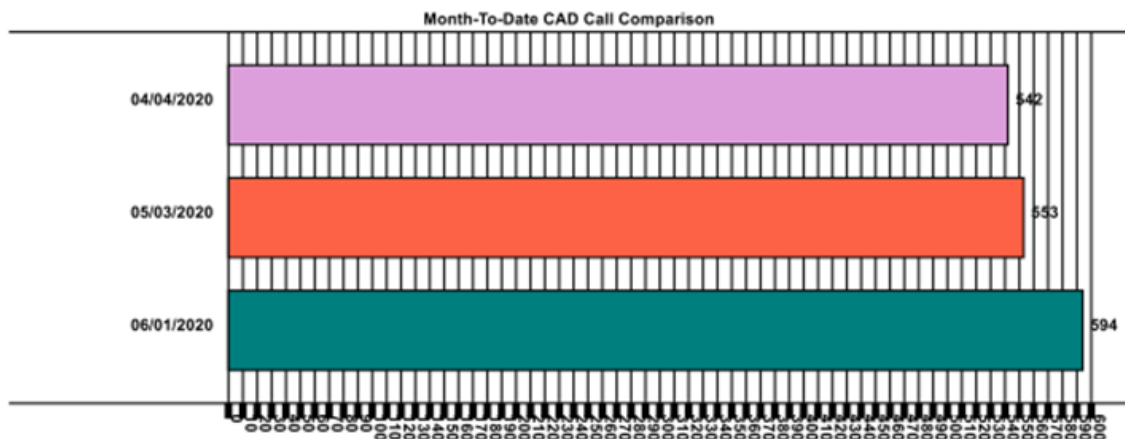
Call Nature	05/04/2020 to 06/01/2020:	04/05/2020 to 05/03/2020:	1 mo % change:	03/07/2020 to 04/04/2020:	2 mo % change:
911 Misdiad	70	52	34.6%	41	70.7%
Abandoned Vehicle	3	2	50.0%	1	200.0%
Abdominal A-Adam Response	1	0	N/A	0	N/A
Abdominal C-Charlie Response	1	1	0.0%	0	N/A
Accident in a Parking Lot	4	2	100.0%	1	300.0%
Accident with Scene Safety	2	0	N/A	0	N/A
Alcohol Violations	0	0	N/A	2	-100.0%
Allergies D-David Response	0	2	-100.0%	0	N/A
Animal Bite	4	1	300.0%	1	300.0%
Animal Call	29	16	81.2%	13	123.1%
Assist Citizen or Agency	42	50	-16.0%	44	-4.5%
Back Problem C-CharlesResponse	0	1	-100.0%	0	N/A
Battery	1	0	N/A	0	N/A
Bleeding D-David Response	0	1	-100.0%	1	-100.0%
Breathing Problem C-Charles	0	1	-100.0%	0	N/A
Breathing Problem D-David	4	1	300.0%	4	0.0%
Burglary	0	0	N/A	1	-100.0%
Carbon Monoxide Alarm	1	1	0.0%	0	N/A
Chest Complaint C-Charles	1	0	N/A	1	0.0%
Chest Complaint D-David	0	3	-100.0%	1	-100.0%
Choking D-David Response	1	0	N/A	0	N/A
Civil Matter Assist	2	3	-33.3%	1	100.0%
Civil Process	2	3	-33.3%	2	0.0%
Crime Prevention	22	105	-79.0%	40	-45.0%
Damage to Property	8	7	14.3%	8	0.0%
Diabetic Issue A-Adam	0	0	N/A	1	-100.0%
Disturbance	19	7	171.4%	11	72.7%
Domestic Disturbance	3	2	50.0%	5	-40.0%
Drug Complaint	2	8	-75.0%	3	-33.3%
Emergency Committal	1	1	0.0%	0	N/A
Falls A-Adam Response	6	2	200.0%	0	N/A

Falls B-Boy Response	1	1	0.0%	4	-75.0%
Fire Alarm Commercial	2	2	0.0%	1	100.0%
Fire Oversized/Commercial Veh	1	0	N/A	0	N/A
Fire Unauthorized Burning	3	1	200.0%	2	50.0%
Fire Vegetation or Grass	1	1	0.0%	1	0.0%
Fireworks Complaint	1	1	0.0%	0	N/A
Follow Up	14	13	7.7%	16	-12.5%
Fraud Complaint	7	5	40.0%	5	40.0%
Harassment	4	6	-33.3%	7	-42.9%
Hazard in Roadway	20	26	-23.1%	18	11.1%
Jail GPS Checks	8	16	-50.0%	42	-81.0%
Juvenile Complaint	3	3	0.0%	5	-40.0%
Law Alarms - Burglary Panic	3	6	-50.0%	4	-25.0%
Lost or Found Valuables	9	7	28.6%	7	28.6%
Medical Assistance No Injury	3	2	50.0%	0	N/A
Medical Pre-Alert	4	0	N/A	2	100.0%
Missing Person	0	1	-100.0%	0	N/A
Motorist Assist	35	10	250.0%	10	250.0%
Natural Gas or Propane Leak	1	1	0.0%	1	0.0%
Noise Complaint	10	12	-16.7%	10	0.0%
Ordinance Violation	29	27	7.4%	10	190.0%
Overdose C-Charles	1	0	N/A	3	-66.7%
PNB D-David Response	0	1	-100.0%	0	N/A
PNB E-Edward Response	3	0	N/A	1	200.0%
Parking Enforcement	7	2	250.0%	4	75.0%
Pregnancy D-David	0	0	N/A	2	-100.0%
Reckless Driving Complaint	24	10	140.0%	18	33.3%
Residence Lockout	1	0	N/A	0	N/A
Retail Theft	2	0	N/A	0	N/A
Robbery	0	1	-100.0%	0	N/A
Runaway Juvenile	0	1	-100.0%	2	-100.0%
Scam	0	0	N/A	2	-100.0%
Seizure A-Adam Response	1	0	N/A	0	N/A
Seizure C-Charles Response	1	0	N/A	0	N/A
Sex Offense	0	1	-100.0%	0	N/A
Sick A-Adam	3	2	50.0%	5	-40.0%
Sick C-Charles	5	5	0.0%	0	N/A
Sick D-David	0	1	-100.0%	1	-100.0%
Spill Cleanup	3	0	N/A	0	N/A
Stroke C-Charles	0	0	N/A	1	-100.0%
Structure Fire Smoke or Flame	1	0	N/A	2	-50.0%

Month-to-Date CAD Call Detail

Page 3 of 3

Suicide A-Adam	1	0	N/A	0	N/A
Suicide D-David	0	0	N/A	1	-100.0%
Suspicious Incident	9	8	12.5%	18	-50.0%
Suspicious Person	9	4	125.0%	3	200.0%
Suspicious Vehicle	7	14	-50.0%	4	75.0%
Theft Complaint	4	5	-20.0%	10	-60.0%
Theft of Automobile Complaint	1	1	0.0%	1	0.0%
Traffic Enforcement	15	1	1,400.0%	5	200.0%
Traffic Stop	48	16	200.0%	67	-28.4%
Traumatic Injuries A-Adam	0	3	-100.0%	0	N/A
Traumatic Injuries B-Boy	0	1	-100.0%	1	-100.0%
Trespassing	4	1	300.0%	2	100.0%
Unconscious D-David	0	1	-100.0%	0	N/A
Unlocked or Standing Open Door	4	10	-60.0%	12	-66.7%
Vacant House Check	0	3	-100.0%	0	N/A
Vehicle Accident	10	9	11.1%	10	0.0%
Vehicle Lockout	6	4	50.0%	8	-25.0%
Vehicle Pursuit	0	1	-100.0%	1	-100.0%
Violation of Court Order	3	2	50.0%	4	-25.0%
Wanted Person or Apprehension	1	2	-50.0%	1	0.0%
Weapon Violation	0	1	-100.0%	0	N/A
Welfare Check	31	26	19.2%	24	29.2%
Wire Down	1	3	-66.7%	2	-50.0%



Kimberly/Little Chute Joint Public Library

HIGHLIGHTS

- Revised curbside pick-up plan to expedite orders. Opened in-house phone lines.
- Reviewed collection development strategy for dealing with extended periods of closure. Continue to provide and promote additional eContent options.
- We continue updating and cleaning patron records in anticipation of new ILS in fall.
- Artist and business spotlight series launched.
- Poetry contest winners selected.
- Master Gardener's series is exceeding expectations.
- Short Stories series launched
- Movie talk debut

TOP PRIORITIES FOR JUNE

- Revise staff scheduling to address curbside changes and prepare for tech appointment
- Continue to review and revise practices to serve during COVID-19 and prepare for possibilities of reopening with restrictions or without restrictions. Set up library for limited service.
- Launch book talk series
- Finish Summer Program Planning/Beanstack Set up
- Collection development and digital services review
- Follow up on outdoor wifi access points and laptops for circulation grants
- Begin circulating hotspots
- Marketing library services

UPCOMING EVENTS

- Watch our Social Media and digital newsletter for program announcements.

Parks, Recreation and Forestry Department

HIGHLIGHTS

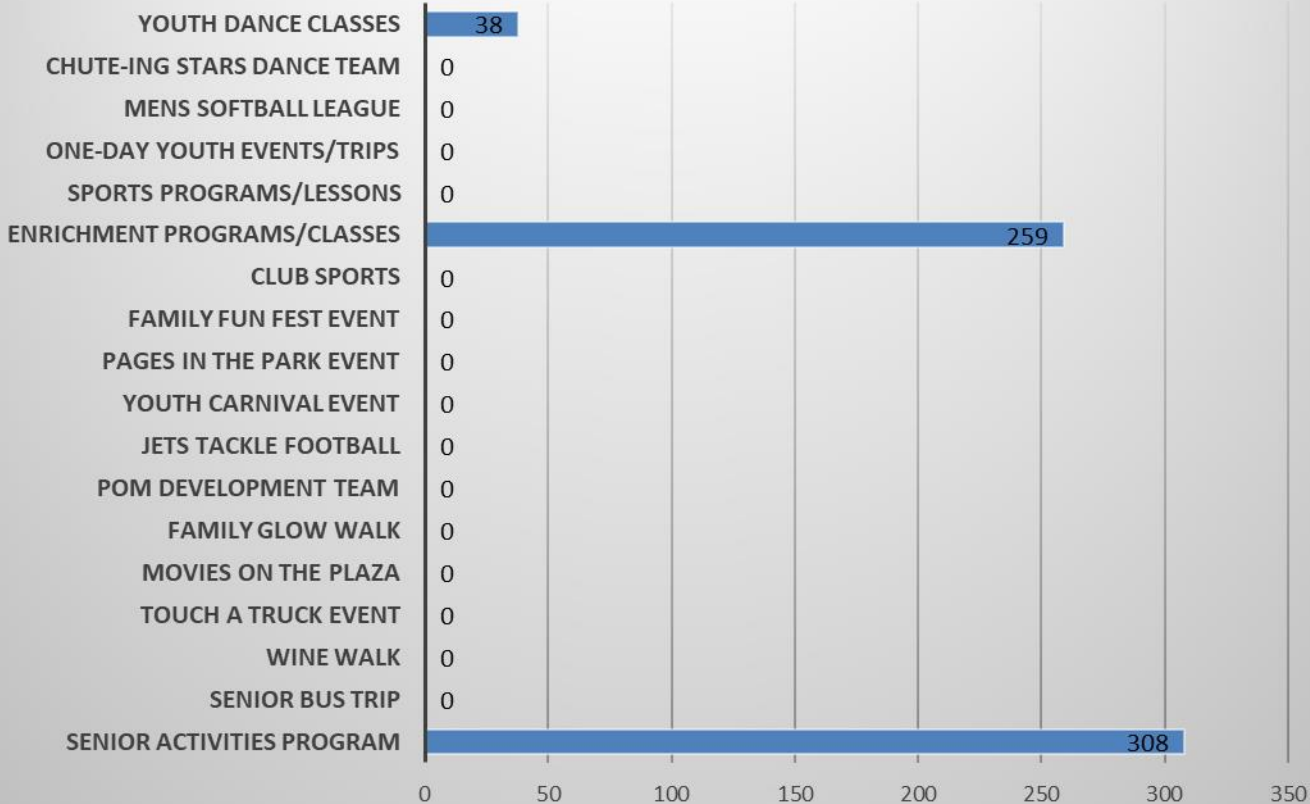
- Received FEMA proceeds for the July 20, 2019 storm event for category G in the amount of \$4,375.00.
- Village Board awarded the low bid for the Fox River Boardwalk to Michels Corporation in the amount of \$3,140,100.
- Planted 2 trees at Doyle Park in honor of Arbor Day with the Bank of Little Chute.
- The village board approved the opening of the Doyle Pool and Slide on June 7 and beginning summer recreation programs in late June/early July.
- The City of Kaukauna completed and signed the contracts for the Fox River Boardwalk.
- Installed the dugout covers at the Legion 3 softball/baseball field.
- Replaced and upgraded the security cameras located at Well #1 and the Doyle Pool.
- Scheduling of instructor for Free Virtual Yoga Classes and creation of Facebook events for classes.
- Constant communication with families and rec instructors about program/facility cancellations, event postponements, rescheduling & refunds.
- Discussions/planning/analyzing of summer recreation programs and Badger Bounce Back Plan.
- Assist LC Diamond Club with schedule planning for their youth season that will begin in June.
- Plan for virtual tryouts for Chute-ing Stars dance team.
- Plan for rec staff assignments in June where they will assist with various park projects and maintenance (when no rec programs offered).
- Prep work for pool staff employee meeting May 27 – new employee paperwork, returning staff paperwork, pay change forms

TOP PRIORITIES FOR JUNE

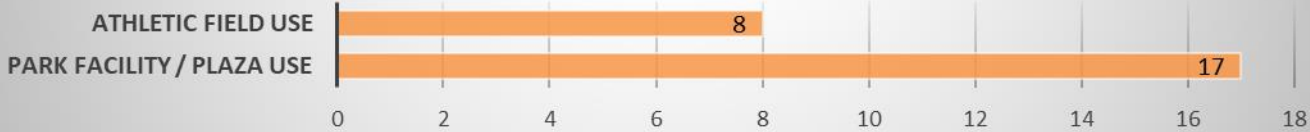
- Receive the final check for category Z and close out the FEMA reimbursement process for the July 20, 2019 storm event.
- Receive the village wide tree planting proposals on June 12. This proposal includes 83 trees and is being conducted through a WI DNR grant for the July 20, 2019 storm in the amount of \$50,000.
- Open the Doyle Pool and Slide on June 7. The pool will be open to Little Chute residents only. Policies and restrictions are subject to change.
- Conduct meetings with GRAEF, City of Kaukauna, and Michels Corporation in regard to the Fox River Boardwalk project.
- Final prep work for delayed start of the Men's Softball League – season to begin June 4.
- Constant communication with families and rec instructors about program/facility cancellations, event postponements & rescheduling.
- Process refund vouchers for cancelled rec programs as well as family requested refunds.
- CPR/First Aide/AED training and Bloodborne Training for recreation instructors and pool staff.
- Finalize contracts with officials for fall jets football home games.
- Planning for fall/winter programs (contact instructors, book facilities, etc.) and review various options for promoting programs



2020 Year-To-Date PROGRAM PARTICIPATION



2020 Year-To-Date SHELTER/FACILITY/FIELD USAGE



Department of Public Works

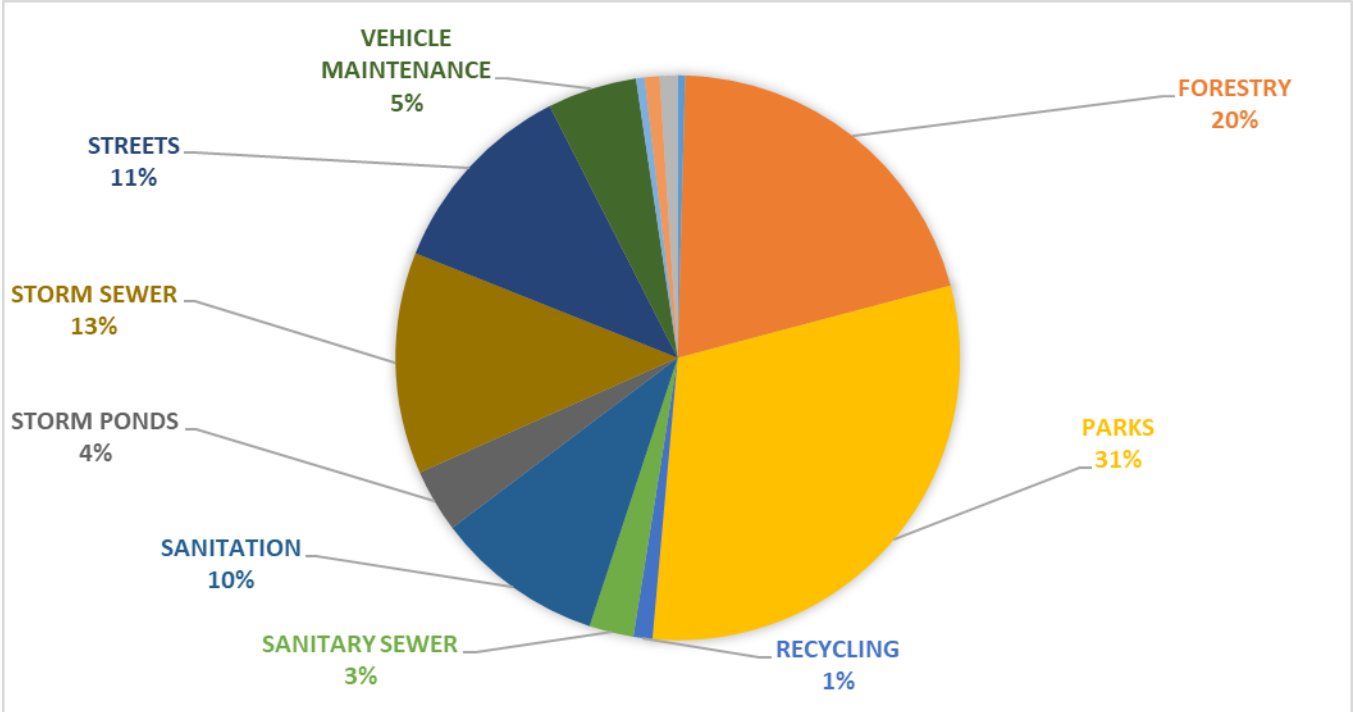
HIGHLIGHTS

- All erosion control and storm water permits were monitored.
- Continued to work to find resolution regarding Outagamie County Landfill leachate entering the sanitary collection system.
- Filled the position of Village Fleet Mechanic.
- Seasonal trapping of muskrats on storm ponds continues.
- Opened-up yard waste site in person activation to 2019 card holders. New access cards are being processed through the mail or drop box as well.
- Investigated backyard drainage concerns and located storm laterals as requested. There was a number of them due to the large amount of rain fall on May 28th.
- Evaluated storm inlets and painted educational stencils stating – “Dump No Waste Drains to River”.
- Repaired silt fence at yard waste site.
- Storm Ponds update - measured sediment at Buchanan pond, trapped muskrats, removed trees around French Pond and cleaned outfalls.
- Resumed bulky and metal collection that was cancelled for the two previous months due to COVID-19.
- Repaired potholes on Village streets and downtown crosswalks.

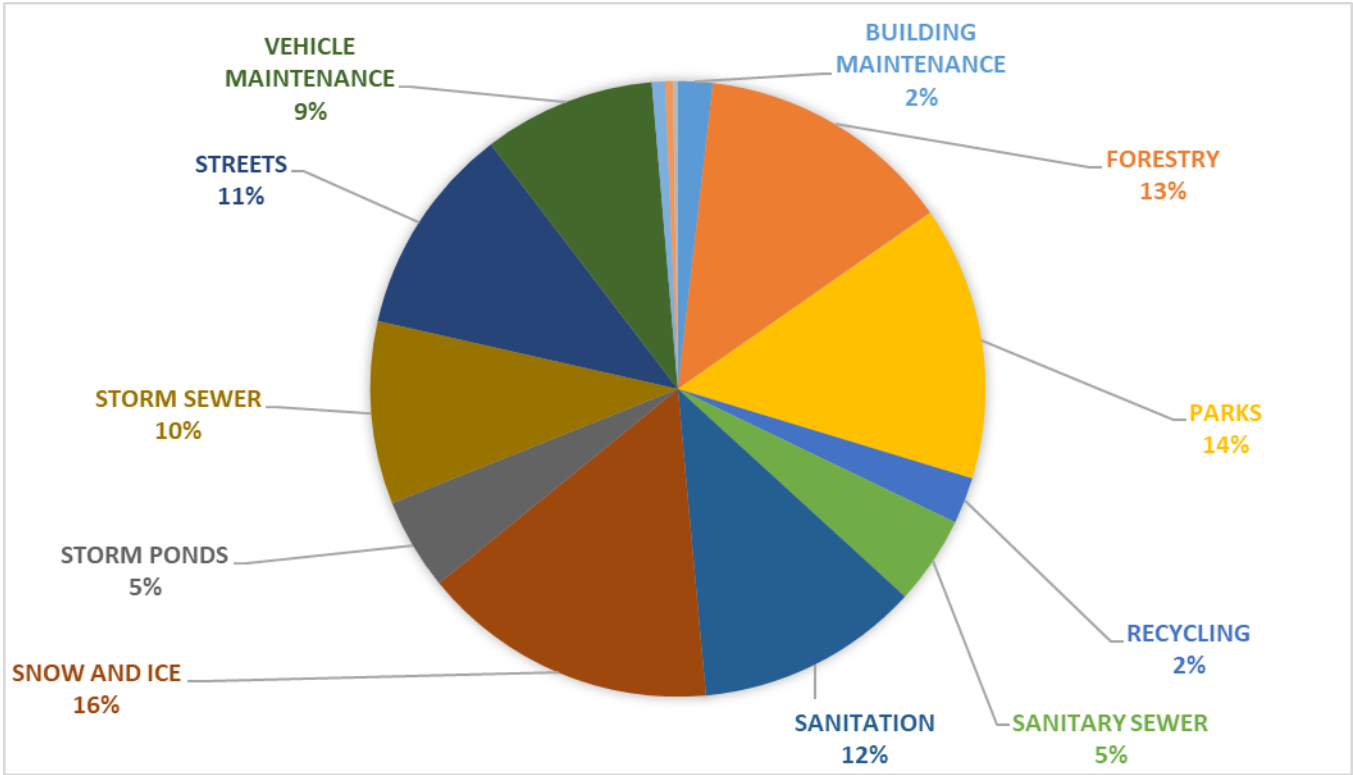
TOP PRIORITIES FOR JUNE

- Continue to evaluate the Village storm water ponds.
- Update preventive maintenance plans for sanitary and storm sewers.
- Update the Fleet Management Plan.
- Continue to prepare for Spring 2020 follow-up meeting with WDNR regarding the Village MS4 permit.
- Start work on painting street lines.
- Start 2020 sidewalk replacement.
- Start road crack sealing.
- Inspect Village rail spur with the Canadian National Railroad (CN).
- Track down and repair sanitary sewer inflow and infiltration (I&I).
- Prepare 2019 Compliance Maintenance Annual Report (CMAR).

MAY Department of Public Works & Parks Department Hours Worked (Includes Full & Part-time Hours)



Year to Date Department of Public Works & Parks Department Hours Worked (Includes Full & Part-time Hours)



Engineering Department

HIGHLIGHTS

- Carol Lynn Drive & Homewood Court Utilities – The Contractor has begun work on Carol Lynn Drive with the work completed for each utility provided in tables below for the amount of work completed in May for each utility. No storm work has begun for this project.

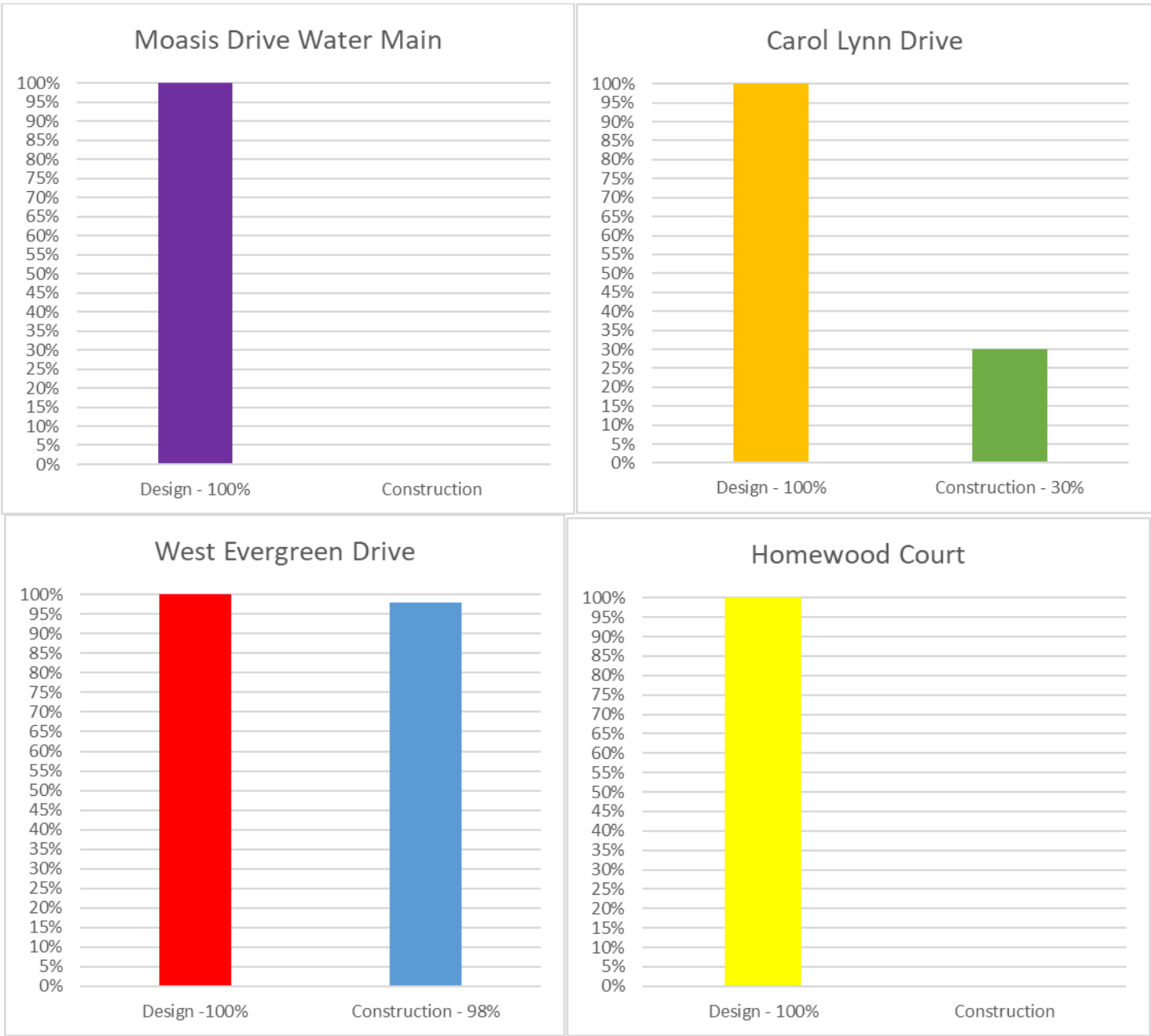
SANITARY		Installed	Abandoned/Remove
8 Inch Main	LF	457.20	250.10
Sanitary Manhole	EA	2	1
Sanitary Lateral	LF	209.00	97.00

WATER		Installed	Abandoned/Remove
6 Inch Main	LF	34.00	20.00
8 Inch Main	LF	1308.00	315.00
Total Water Main	LF	1342.00	335.00
1" Copper - Water Laterals	LF		168.50
8" Water Valves		3	2
6" Water Valves	EA	2	
Fire Hydrants	EA	2	2
1 1/4" Poly Water Lateral	LF	168.50	

- Moasis Water Main Reconstruction** – The contract for this project is completed and Dorner, Inc have recently indicated an August start. Although later than anticipated Dorner, Inc. has indicated that they will complete the project in accordance with the project deadline. A preconstruction meeting will be held soon. After the preconstruction meeting a public on-site informational meeting can be held with business owners and residents to communicate when the project will commence and what can be expected.

TOP PRIORITIES FOR JUNE

- Carol Lynn Drive & Homewood Court Utilities – Carol Lynn Drive & Homewood Court Utilities - Revised Utility Schedule -** The contractor has indicated that they will be starting storm sewer on Homewood Court on Monday, June 8th. Work will continue on the Homewood storm sewer and will take another three weeks to complete. Utility work on Carol Lynn Drive is now scheduled to begin on Monday, June 29th. The Utility Contractor has been in communication with the Paving Contractor who is tentatively scheduled to begin excavation for the new road/pavement on August 17th. The Utility Contractor is committed to keep the Paving Contractor and the project on schedule, if multiple crews are necessary the Utility Contractor has indicated that they are able to provide them. This should be a benefit to residents as the construction window and the inconvenience associated with construction would be narrowed.
- Downtown Storm Sewer Extension** – Design work has begun to provide conveyance of storm water from the Hotel Site to the regional storm water management basin (Buchanan Pond). This work will continue to provide for a late summer or early fall bidding and contract award.
- Other active work projects** - We have collected most of the field work for the 2021 Capital Improvement Projects and base map preparation is in process for this work. We continue to make progress on showing lateral locations in GIS for the storm and sanitary sewers. Our summer intern Kade Riley has been a great help with this effort.





Village of Little Chute

Village Board – Refinancing Discussion

June 17, 2020

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Village of Little Chute

Village Board – Refinancing Discussion

June 17, 2020

Tentative Timeline

- Village Board considers Refinancing June 17, 2020
 - Preparations are made for issuance
 - ✓ Private Placement Memorandum
- Village Board considers Award Resolution July 1, 2020
- Closing of Bonds July 15, 2020

Hypothetical Refinancing Summary

Estimated Size:	\$1,745,000
Issue:	Taxable General Obligation (G.O.) Refunding Bonds
Maturities:	Annually February 1, 2021-2024
Estimated Rating:	Non-Rated
Estimated Interest Rate (TIC):	1.12%
Purpose:	Current Refunding of 2014 State Trust Fund Loan (TID #4)
Refunded Maturities:	March 15, 2021-2024
Estimate Total Savings (After Costs):	\$59,751
Estimated Present Value Savings \$ ¹ :	\$53,503
Estimated Present Value Savings % ¹ :	3.162%

¹ Present value calculated using the All-Inclusive Cost (AIC) of 1.93% as the discount rate.



Village of Little Chute

Village Board – Refinancing Discussion

June 17, 2020

Hypothetical Refinancing Illustration: Refinancing of 2014 State Trust Fund Loan (TID #4)

Calendar Year	BEFORE REFINANCING				*	AFTER REFINANCING					POTENTIAL DEBT SERVICE SAVINGS
	\$3,850,000 State Trust Fund Loan Dated May 9, 2014			TOTAL DEBT SERVICE	*	\$3,850,000 State Trust Fund Loan Dated May 9, 2014		\$1,745,000 Taxable G.O. Refunding Bonds (CR) Dated July 15, 2020 ⁽¹⁾		TOTAL NEW DEBT SERVICE	
	PRINCIPAL (3/15)	RATE	INTEREST (3/15)	*	PRINCIPAL (3/15)	INTEREST (3/15)	PRINCIPAL (2/1)	INTEREST (2/1 & 8/1) TIC= 1.12%	*		
2020	\$387,648	3.50%	\$72,984	\$460,632	*	\$387,648	\$72,984			\$460,632	\$0
2021	\$401,415	3.50%	\$59,216	\$460,631	*	***		\$430,000	\$17,462	\$447,462	\$13,170
2022	\$415,464	3.50%	\$45,167	\$460,631	*	***		\$435,000	\$12,280	\$447,280	\$13,351
2023	\$430,006	3.50%	\$30,626	\$460,632	*	***		\$435,000	\$7,756	\$442,756	\$17,875
2024	\$445,013	3.50%	\$15,618	\$460,631	*	***		\$445,000	\$2,715	\$447,715	\$12,917
					*						
	\$2,079,546		\$223,611	\$2,303,157	*	\$387,648	\$72,984	\$1,745,000	\$40,213	\$2,245,844	\$57,313
	Maturities callable 1/1 - 8/31 annually.					REFINANCED WITH 2020 ISSUE.					
		CALLABLE MATURITIES				***					

(1) This illustration represents a mathematical calculation of potential interest cost savings (cost), assuming hypothetical rates based on current rates +15bps for municipal bonds as of 6/9/20. Actual rates may vary. If actual rates are higher than those assumed, the interest cost savings would be lower. This illustration provides information and is not intended to be a recommendation, proposal or suggestion for a refinancing or otherwise to be considered as advice.

(2) Present value calculated using the All Inclusive Cost (AIC) of 1.93% as the discount rate.

Interest Rate Sensitivity		
Change in Rates	Est. PV % Savings	Est. PV \$ Savings
-0.30%	3.838%	\$64,934
-0.20%	3.612%	\$61,106
-0.10%	3.386%	\$57,290
+0.10%	2.943%	\$49,800
+0.20%	2.720%	\$46,021
+0.30%	2.497%	\$42,254

ROUNDING AMOUNT.....	\$2,438
POTENTIAL GROSS SAVINGS.....	\$59,751
(2) POTENTIAL PRESENT VALUE SAVINGS \$.....	\$53,503
POTENTIAL PRESENT VALUE SAVINGS %.....	3.162%

ESTIMATED SOURCES & USES	
Sources of Funds:	
Par Amount	\$1,745,000
	\$1,745,000
Uses of Funds:	
Cash Deposit	\$1,714,287
Bond Counsel Fee (Est.)	\$10,500
Placement Agent Fee	\$17,450
Fiscal Agent Fee	\$325
Rounding	\$2,438
	\$1,745,000



Village of Little Chute

Village Board – Refinancing Discussion

June 17, 2020

Important Disclosures

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**VILLAGE OF LITTLE CHUTE
OUTAGAMIE COUNTY**

Legal Notice

NOTICE IS HEREBY GIVEN that the following Liquor License Renewal applications are on file in the office of the Village Clerk for the licensing year July 1, 2020 to June 30, 2021. Said applications will be presented to the Board of Trustees for approval at their Regular Board meeting June 17, 2020.

CLASS "B" FERMENTED MALT BEVERAGE & "CLASS B" LIQUOR LICENSE

Down the Hill Bar, LLC
W2074 Vans Ct, Freedom
Agent: Lisa Manteuffel

Down The Hill
221 Mill Street, Little Chute

Antonio Sandoval, Individual
1821 E. Main St., Little Chute
Agent: Antonio Sandoval

El Jaripeo Mexican Restaurant
1821 E. Main Street, Little Chute

Antonio Sandoval, Individual
1727 Freedom Road, Little Chute
Agent: Antonio Sandoval

El Jaripeo Mexican Restaurant 2
1727 Freedom Road, Little Chute

Gentleman Jacks, 2LLC
431 Grand Ave, Little Chute
Agent: Lori Aniol

Gentleman Jacks Pub & Grill
431 Grand Ave., Little Chute

2 E, LLC
1621 West Main St., Little Chute
Agent: Michael Verkulen

Hawk's Nest
1621 West Main Street, Little Chute

The Heiting Place, Inc.
1101 North Ave., Little Chute
Agent: Daniel Heiting

Heiting Place
1101 North Avenue, Little Chute

Willies Cedar Lounge, Inc.
1820 E. Main Street, Little Chute
Agent: Gerard Verbruggen

Hollanders
1820 E. Main Street, Little Chute

Redrum Entertainment, Inc
136 E. Main St., Little Chute
Agent: April Emerich

M's Bar
136 E. Main St, Little Chute

GNH Enterprises, LLC
517 Pine Street, Little Chute
Agent: Greg Weigman

Pine Street Bar
517 Pine Street, Little Chute

Trish's Pop In Again, Inc.
1420 E. Main St. Little Chute
Agent: Patricia Van Lith

Pop In Again
1420 E. Main Street, Little Chute

Rose Hill Tavern, LLC
2206 E. Main St., Kaukauna
Agent: Kurt J. Coenen

Rose Hill Bar
2206 E. Main Street, Kaukauna

Agropur, Inc.
3500 E. Destination Dr., Appleton
Agent: Doug Simon

Up The Hill, Inc.
231 Mill St., Little Chute
Agent: Julie Verhagen

Hartjes Enterprise, Inc. LLP
603 W. Mc Kinley Ave. Little Chute
Agent: Jane Hartjes

Weenies Still, LLC
515 Grand Ave., Little Chute
Agent: Shane Jentz

TTGB Investments
130 E. Main St., Little Chute
Agent: Travis Bast

Seth's Coffee, LLC
121 E. Spring Street, Appleton
Agent: Seth Lenz

Simon's Specialty Cheese
2735 Freedom Road, Little Chute

Up The Hill
529 Grand Avenue, Little Chute

Village Limits Supper Club
1721 East Main St., Little Chute

Weenie's Still
515 Grand Ave., Little Chute

Ladder House on Main
130 E. Main St., Little Chute

Seth's Coffee
106 E. Main St., Little Chute

CLASS "A" FERMENTED MALT BEVERAGE AND "CLASS A" LIQUOR LICENSE

Name and Address

Business & Location

FKG Oil Company
721 W. Main St., Belleville, IL
Agent: Kara Goss

Little Chute Motomart
303 W. Main Street, Little Chute

Stoneridge Little Chute, LLC
1901 E. Main Street, Little Chute
Agent: Mark Hudson

Piggly Wiggly
1901 E. Main Street, Little Chute

Moasis Travel Plaza, Inc
300 Moasis Dr., Little Chute
Agent: Amarjit Dhindsa

Moasis Truck Stop
300 Moasis Drive, Little Chute

Van Zeeland Oil Co., Inc.
PO Box 7777, Appleton
Agent: Ryan P. Van Zeeland

"00" Citgo Gas Station
309 E North St., Little Chute

Valley Liquor Mart, Inc.
306 E. Main St., Little Chute
Agent: Raymond Pethan

Valley Liquor Mart
306 E Main St., Little Chute

Walgreen Co.
PO Box 901, Deerfield, IL
Agent: Timothy Selle

Walgreens
219 W. Main St., Little Chute

Kwik Trip, Inc.
P. O. Box 2107, La Crosse, WI
Agent: Debra Dalton

Kwik Trip
1650 Freedom Rd., Little Chute

Fishtail, LLC
2051 E Main Street, Little Chute
Agent: Buddi Subedi

Little Chute BP
2051 E. Main St, Little Chute

CLASS "A" FERMENTED MALT BEVERAGE LICENSE

Coonen, Inc.
1043 Ivory St, Seymour
Agent: Mark Coonen

Super 41 Shell
2221 Freedom Road, Little Chute

Cherries & Berries, LLC
801 Fullview Drive, Appleton
Agent: Scott Dercks

Cherryland's Best
801 Fullview Drive

Published: June 3, 2020

**VILLAGE OF LITTLE CHUTE
OUTAGAMIE COUNTY
Legal Notice**

NOTICE IS HEREBY GIVEN that the following new Liquor License application is on file in the office of the Village Clerk for the licensing period of July 1, 2020 to June 30, 2021. Said application will be presented to the Board of Trustees for approval at their Regular Board meeting on June 17, 2020.

CLASS "B" FERMENTED MALT BEVERAGE LICENSE & "CLASS B" LIQUOR LICENSE

Dutch Boyz Little Chute, LLC
P.O. Box 526, Fremont, WI 54940
Agent: Nicole Lemens

Cobblestone of Little Chute
208 W. Main St., Little Chute 54140

Publish: June 6, June 10, June 13

STATE OF WISCONSIN AFFIDAVIT OF PUBLICATION

Times-Villager

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June 3, 2020
VILLAGE OF LITTLE CHUTE
OUTAGAMIE COUNTY
Legal Notice

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**CLASS "B" FERMENTED MALT BEVERAGE
& "CLASS B" LIQUOR LICENSE**

Name & Address	Business & Location
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Antonio Sandoval, Individual 1727 Freedom Rd., Little Chute Agent: Antonio Sandoval	El Jaripero Mexican Restaurant 2 1727 Freedom Rd. Little Chute
Gentleman Jack's, 2LLC 431 Grand Ave., Little Chute Agent: Lori Aniol	Gentleman Jack's Pub & Grill 431 Grand Ave., Little Chute
2E, LLC 1621 W. Main St., Little Chute Agent: Michael Verkulen	Hawk's Nest 1621 West Main St., Little Chute
The Heiting Place, Inc. 1101 North Ave., Little Chute Agent: Daniel Heiting	Heiting Place 1101 North Ave., Little Chute
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Redrum Entertainment, Inc 136 E. Main St., Little Chute Agent: April Emench	M's Bar 136 E. Main St., Little Chute
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Rose Hill Tavern, LLC 2206 E. Main St., Kaukauna Agent: Kurt J. Coenen	Rose Hill Bar 2206 E. Main Street, Kaukauna
Agropur, Inc. 3500 E. Destination Dr., Appleton Agent: Doug Simon	Simon's Specialty Cheese 2735 Freedom Rd., Little Chute
Up The Hill, Inc. 231 Mill St., Little Chute Agent: Julie Verhagen	Up The Hill 529 Grand Avenue, Little Chute

Laurie Hammen

being duly sworn doth depose and say that he/she is an authorized representative of the **TIMES-VILLAGER** a twice-weekly newspaper published by News Publishing Co., Inc. at **Kaukauna, Wisconsin, in Outagamie County**, and that an advertisement of which the annexed is a true copy, taken from said paper, was published therein on

SIGNED

Laurie A. Hammen

DATED

06/04/2020

[Signature]

Notary Public, State of Wisconsin

My Commission Expires

4/25/2023

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VILLAGE OF LITTLE CHUTE

2021-2025 CAPITAL IMPROVEMENT PLAN

Adopted: June 17, 2020



Village of Little Chute
108 W Main Street
Little Chute WI 54140

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To: Village President and Board of Trustees
From: James Fenlon, Administrator and Lisa Remiker-DeWall, Finance Director
Date: May 29, 2020
Subject: 2021-2025 Capital Improvement Plan

INTRODUCTION, BACKGROUND, AND PLANNING

Staff is presenting the final 2021-2025 Capital Improvement Plan (CIP) for review and approval by the Village Board. The CIP contains projects that are either in development at this time or planned to be implemented within the next five years. Staff utilized feedback from meetings and the CIP workshop to refine the Village's priorities and estimate the impact of the proposed plan. Projects and items included in the CIP are subject to the Village's bonding efforts and could be changed by Village Board reconsideration or direction, availability of funding and ability to manage the projects effectively with the resources available to our organization.

The five-year Capital Improvement Plan is updated annually ahead of the annual budget process. On June 3rd, 2020 staff presented the Board of Trustees with the first draft of the CIP. The plan includes projects recommended as needed by department heads and utilities and is supported by the Village Administrator as relevant to ongoing operations. The draft was further amended to reflect ongoing priorities.

The Village's strategic plan was approved in December 2014, and this effort incorporates many of the strategic initiatives outlined in the plan. The strategic plan goals are:

1. Efficient and Effective - We will utilize our human, financial and capital assets to their greatest potential and in the most effective and efficient manner possible.
2. Economic Development - We will create and implement an all-encompassing economic development strategy that maintains community character while marketing the Village of Little Chute as a destination.
3. Intergovernmental Cooperation - We will work in a cohesive and effective manner to leverage the resources of our local, regional and state partners.
4. Civic Engagement - We encourage, welcome, and seek out an active and engaged citizenry on everything we do.

In addition to the strategic plan, the capital planning process relies on the Comprehensive Plan and Comprehensive Outdoor Recreation Plan. All the projects within the five-year capital plan are supported through secondary or tertiary planning efforts conducted by the Board of Trustees, staff and the community.

DISCUSSION

Over the past five years, the Village of Little Chute has tackled major projects that included the construction of the Municipal Services Building. Additionally, in 2019, the Village reconstructed the Holland Road to French Road portion of Evergreen Drive, which is a tax increment district financed project that will enable increased development in that industrial area. The current five-year plan is impacted and amended from the 2020-2024 to reflect the current pandemic known as COVID-19.

The complete fiscal picture related to COVID-19 is unknown at this time. We understand that the State of Wisconsin is projecting tax receipts related to sales tax, gas tax, and other impactful revenues to local governments have been impacted significantly. At present, we do not know what the future will hold for General Transportation Aids (GTA) or other state local government resource levels.

What is presented for consideration to the Board of Trustees has been significantly changed from what our Department Heads have submitted due to these realities. For the majority of 2021-2024 projects, we have focused on projects with locally controlled funding sources. This means that tax increment projects and utility projects have been given priority. Most projects funded by the General Fund, Capital Project Fund, or Special Assessments are being deferred until 2024 in order to mitigate impacts to funding sources and our residents. Unfortunately, this focus largely impacts street reconstruction projects and park related projects.

This is not to suggest that the projects being deferred are not important or vital to the operation or amenities that our residents deserve. Until a clearer fiscal picture emerges, it would not be fiscally prudent to move ahead as if the greater economic and fiscal climate has changed. The plan that is submitted for your consideration attempts to control or limit borrowing or projects that could be negatively impacted by reducing state revenues or are reliant upon street assessments.

As a matter of practice, we aim to balance our efforts on street replacement/construction, investment in our utilities, and investments in other infrastructure and amenities. The attached plan is a fiscally responsible, yet effective, five-year capital plan that will support the operations and maintenance of village assets. Upon adoption of the plan, the document will be available via the website and in the Village Clerk's office. Additionally, our Public Works team will notify all village parcel owners of projects occurring on their street within the plan.

FIVE YEAR CAPITAL PROJECT PLANS

VILLAGE OF LITTLE CHUTE CAPITAL IMPROVEMENT PLAN - 2021 CAPITAL PROJECTS

<u>Page</u>	<u>Functions/Projects</u>	<u>TID/District #</u>	<u>Fleet</u>	<u>Park Improvements</u>	<u>Other</u>	<u>Capital Projects</u>	<u>Sewer</u>	<u>Water</u>	<u>Storm</u>	<u>Total</u>
General Government										
Public Safety										
20	Squad Cars (2)	-	-	-	98,000	-	-	-	-	98,000
Subtotal Public Safety		-	-	-	98,000	-	-	-	-	98,000
Public Works										
21	Evergreen Drive (Vandenbroek Rd to Freedom Rd)	- 6	-	-	-	1,507,000	-	-	490,000	1,997,000
22	Hartzheim Drive (Well #4 to Buchanan Road)	6	-	-	-	836,000	130,000	297,000	276,000	1,539,000
23	Pheasant Run Storm Sewer Engineering	-	-	-	-	-	-	-	30,000	30,000
24	Pine Street Parking Lot	- 8	-	-	-	566,000	44,000	-	197,000	807,000
25	CTH N - Madison Center Concrete Median at Railroad Crossing					40,000				40,000
26	Refuse Truck (#30 2007 shared with Kimberly)		280,000							280,000
27	Pavement Router				20,000					20,000
28	Well # 1 Brine Tank Repair	-	-	-	-	-	-	38,000	-	38,000
29	Well # 4 Backwash Conversion	-	-	-	-	-	-	40,000	-	40,000
30	Utility Vehicle							30,000		30,000
31	Skid Mount Sewer Camera						40,000			40,000
32	4" - 6" Trash Pump on Trailer	-	-	-	-	-	-	-	30,000	30,000
Subtotal Public Works		-	280,000	-	20,000	2,949,000	214,000	405,000	1,023,000	4,891,000
Culture, Recreation and Education										
33	Lift Truck (Used)	-	40,000	-	-	-	-	-	-	40,000
34	Library Improvements	-	-	-	60,000	-	-	-	-	60,000
Subtotal Culture, Recreation and Education		-	40,000	-	60,000	-	-	-	-	100,000
Conservation and Development										
35	Downtown Environmental Remediation	160,000	8							160,000
36	Land for Downtown Mixed Use Commercial or Housing	400,000	8							400,000
Subtotal Conservation and Development		560,000		-	-	-	-	-	-	560,000
Subtotal		560,000	320,000	-	178,000	2,949,000	214,000	405,000	1,023,000	5,649,000
TID Eligible Projects Reallocation		4,343,000	-	-	-	(2,909,000)	(174,000)	(297,000)	(963,000)	-
TOTAL		4,903,000	320,000	-	178,000	40,000	40,000	108,000	60,000	5,649,000

Other Funds Breakdown

Civic Center/Library	60,000
Public Works	20,000
FVMPD	98,000
Other Total	178,000

Funding Source

Current Year Operations and/or Fund Balance Applied	-	216,000	-	178,000	40,000	40,000	93,000	60,000	627,000
Intergovernmental Revenue - Contributed Capital	-	104,000	-	-	-	-	15,000	-	119,000
General Obligation Notes	4,903,000	-	-	-	-	-	-	-	4,903,000
Revenue Bonds	-	-	-	-	-	-	-	-	-
Total	4,903,000	320,000	-	178,000	40,000	40,000	108,000	60,000	5,649,000

VILLAGE OF LITTLE CHUTE CAPITAL IMPROVEMENT PLAN - 2022 CAPITAL PROJECTS

<u>Page</u>	<u>Functions/Projects</u>	<u>TID/District #</u>	<u>Fleet</u>	<u>Park Improvements</u>	<u>Other</u>	<u>Capital Projects</u>	<u>Sewer</u>	<u>Water</u>	<u>Storm</u>	<u>Total</u>
General Government										
Public Safety										
20	Squad Cars (2)	-	-	-	99,000	-	-	-	-	99,000
	Subtotal Public Safety	-	-	-	99,000	-	-	-	-	99,000
Public Works										
37	Cherryvale Avenue (Evergreen Dr to North Village Limits)	- 4	-	-	-	1,202,000	-	-	-	1,202,000
38	Crosswinds Subdivision Sidewalk					325,000				325,000
39	Main Street Sidewalk/Intersections	- 8	-	-	-	100,000	-	-	-	100,000
40	Pheasant Run Storm Sewer (Gabion)	-	-	-	-	-	-	-	226,000	226,000
41	Dump Truck Patrol Tandem (#7 2006)	-	250,000	-	-	-	-	-	-	250,000
42	Security and Camera Systems							30,000		30,000
43	Fencing at Municipal Service Building	-	-	-	20,000	-	-	-	-	20,000
44	Street Sweeper (#14 2005 Elgin)	-	-	-	-	-	-	-	230,000	230,000
	Subtotal Public Works	-	250,000	-	20,000	1,627,000	-	30,000	456,000	2,383,000
Culture, Recreation and Education										
45	Pick Up Truck 4x2 (#45 1998 Chevrolet)		25,000							25,000
	Subtotal Culture, Recreation and Education	-	25,000	-	-	-	-	-	-	25,000
Conservation and Development										
	Subtotal	-	275,000	-	119,000	1,627,000	-	30,000	456,000	2,507,000
	TID Eligible Projects Reallocation	1,302,000	-	-	-	(1,302,000)	-	-	-	-
	TOTAL	1,302,000	275,000	-	119,000	325,000	-	30,000	456,000	2,507,000

Other Funds Breakdown

DPW Capital	20,000
FVMPD	99,000
Other Total	119,000

Funding Source

Current Year Operations and/or Fund Balance Applied	752,000	275,000	-	119,000	325,000	-	30,000	456,000	1,957,000
Grant Revenue	-	-	-	-	-	-	-	-	-
General Obligation Notes	550,000	-	-	-	-	-	-	-	550,000
Revenue Bonds	-	-	-	-	-	-	-	-	-
Total	1,302,000	275,000	-	119,000	325,000	-	30,000	456,000	2,507,000

VILLAGE OF LITTLE CHUTE CAPITAL IMPROVEMENT PLAN - 2023 CAPITAL PROJECTS

<u>Page</u>	<u>Functions/Projects</u>	<u>TID/District #</u>	<u>Fleet</u>	<u>Park Improvements</u>	<u>FVMPD</u>	<u>Capital Projects</u>	<u>Sewer</u>	<u>Water</u>	<u>Storm</u>	<u>Total</u>
General Government										
Public Safety										
20	Squad Cars (2)	-	-	-	99,000	-	-	-	-	99,000
Subtotal Public Safety		-	-	-	99,000	-	-	-	-	99,000
Public Works										
46	Buchanan Street (CTH OO to Main Street)					836,000	326,000	486,000	333,000	1,981,000
47	Quiet Zone					414,000				414,000
48	Randolph (East Segment)	6	-	-	-	-	238,000	421,000	293,000	952,000
49	Randolph (Evergreen to Hartzheim)	- 6	-	-	-	1,171,000	-	-	-	1,171,000
50	Randolph (West Segment)	6	-	-	-	-	191,000	447,000	363,000	1,001,000
51	Refuse Truck (#32 2013 shared with Kimberly)	-	285,000	-	-	-	-	-	-	285,000
52	Pick-Up Truck (#28 2003 Chevrolet)	-	30,000	-	-	-	-	-	-	30,000
53	Pick-Up Truck and Plow (#31 2013 Chevrolet)	-	36,000	-	-	-	-	-	-	36,000
54	Truck Replacement (#47 Water)	-	-	-	-	-	-	27,000	-	27,000
Subtotal Public Works		-	351,000	-	-	2,421,000	755,000	1,381,000	989,000	5,897,000
Culture, Recreation and Education										
55	Utility Vehicle (#36 John Deere)	-	30,000	-	-	-	-	-	-	30,000
56	Van (#56 2009 Dodge)	-	30,000	-	-	-	-	-	-	30,000
57	Doyle Park - Pour In Place Surface	-	-	120,000	-	-	-	-	-	120,000
58	Heesakker Park - Trail Lighting (Garfield to Bridge)	-	-	60,000	-	-	-	-	-	60,000
59	Splash Pad Engineering and Public Information	-	-	30,000	-	-	-	-	-	30,000
Subtotal Culture, Recreation and Education		-	60,000	210,000	-	-	-	-	-	270,000
Conservation and Development										
Subtotal		-	411,000	210,000	99,000	2,421,000	755,000	1,381,000	989,000	6,266,000
TID Eligible Projects Reallocation		3,124,000	-	-	-	(1,171,000)	(429,000)	(868,000)	(656,000)	-
TOTAL		3,124,000	411,000	210,000	99,000	1,250,000	326,000	513,000	333,000	6,266,000
Funding Source										
Current Year Operations and/or Fund Balance Applied		-	305,000	210,000	99,000	1,250,000	326,000	213,000	333,000	2,736,000
Intergovernmental Revenue - Contributed Capital		-	106,000	-	-	-	-	-	-	106,000
General Obligation Notes		3,124,000	-	-	-	-	-	300,000	-	3,424,000
Revenue Bonds		-	-	-	-	-	-	-	-	-
Total		3,124,000	411,000	210,000	99,000	1,250,000	326,000	513,000	333,000	6,266,000

VILLAGE OF LITTLE CHUTE CAPITAL IMPROVEMENT PLAN - 2024 CAPITAL PROJECTS

<u>Page</u>	<u>Functions/Projects</u>	<u>TID/District #</u>	<u>Fleet</u>	<u>Park Improvements</u>	<u>Other</u>	<u>Capital Projects</u>	<u>Sewer</u>	<u>Water</u>	<u>Storm</u>	<u>Total</u>	
General Government											
Public Safety											
20	Squad Cars (2)	-	-	-	97,000	-	-	-	-	97,000	
60	Replace 1998 Rescue Squad	-	-	-	795,000	-	-	-	-	795,000	
Subtotal Public Safety		-	-	-	892,000	-	-	-	-	892,000	
Public Works											
61	Miami Circle (Florida Ave to Vandenbroek Rd)	-	-	-	-	742,000	363,000	432,000	385,000	1,922,000	
62	Evergreen Drive (Holland to Vandenbroek)	-	7	-	-	2,376,000	-	-	784,000	3,160,000	
63	Well #4 Booster Pump VFD Installs	-	-	-	-	-	-	40,000	-	40,000	
64	Dump Truck Patrol (#80 1999 International)	-	-	225,000	-	-	-	-	-	225,000	
65	Pick-Up Truck (#82 2011 Ford F150)	-	-	30,000	-	-	-	-	-	30,000	
66	Sewer Jetter (#8 2008 Camel)	-	-	-	-	-	200,000	-	200,000	400,000	
Subtotal Public Works		-	-	255,000	-	-	3,118,000	563,000	472,000	1,369,000	5,777,000
Culture, Recreation and Education											
67	Pick Up Truck 4x2 (#87 2000 Ford RCAB)	-	-	30,000	-	-	-	-	-	30,000	
68	Van Lieshout/Legion Park Splash Pad	-	-	-	450,000	-	-	-	-	450,000	
69	Trail Creekview to Vandenbroek	-	7	-	150,000	-	-	-	-	150,000	
Subtotal Culture, Recreation and Education		-	-	30,000	600,000	-	-	-	-	630,000	
Conservation and Development											
Subtotal		-	-	285,000	600,000	892,000	3,118,000	563,000	472,000	1,369,000	7,299,000
TID Eligible Projects Reallocation		3,250,000	-	-	(90,000)	-	(2,376,000)	-	-	(784,000)	-
TOTAL		3,250,000	-	285,000	510,000	892,000	742,000	563,000	472,000	585,000	7,299,000
Other Funds Breakdown											
FVMPD					97,000						
Fire Department					795,000						
Other Total					892,000						
Funding Source											
Current Year Operations and/or Fund Balance Applied		-	-	285,000	60,000	892,000	742,000	289,000	272,000	311,000	2,851,000
Intergovernmental Revenue		1,663,000	-	-	-	-	-	74,000	-	74,000	1,811,000
General Obligation Notes		1,587,000	-	-	450,000	-	-	200,000	200,000	200,000	2,637,000
Revenue Bonds		-	-	-	-	-	-	-	-	-	-
Total		3,250,000	-	285,000	510,000	892,000	742,000	563,000	472,000	585,000	7,299,000

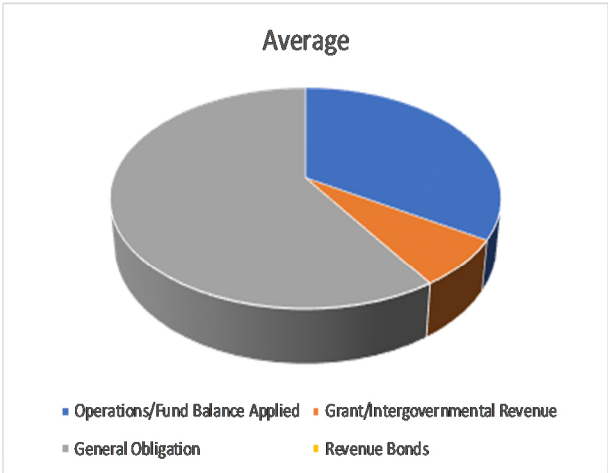
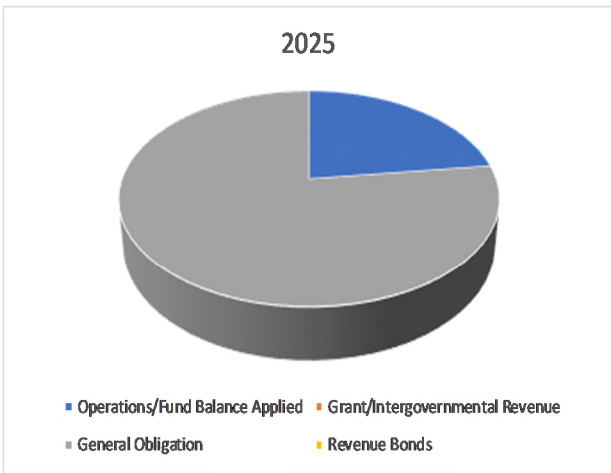
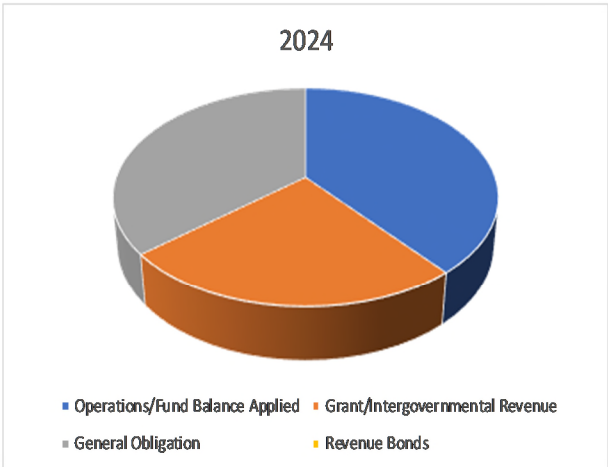
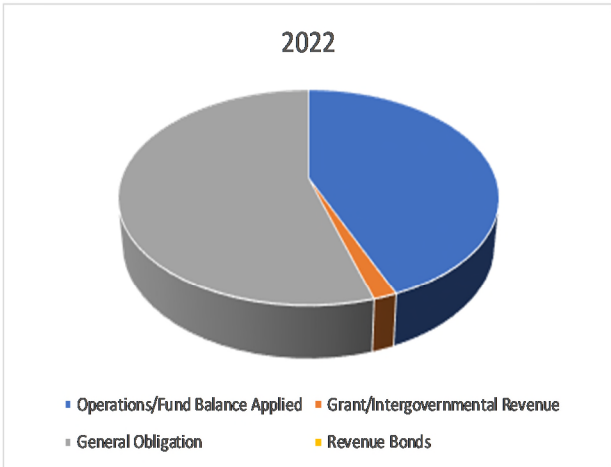
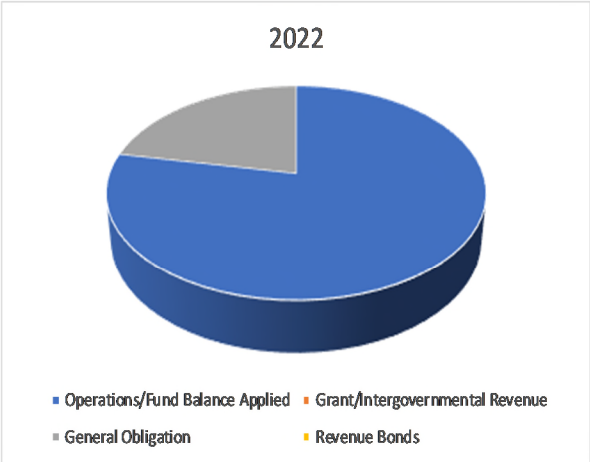
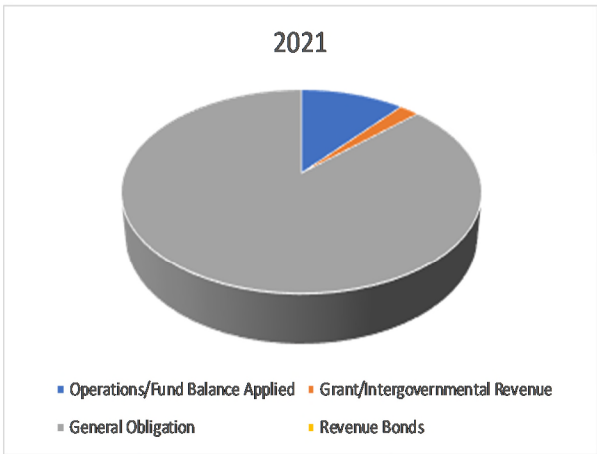
VILLAGE OF LITTLE CHUTE CAPITAL IMPROVEMENT PLAN - 2025 CAPITAL PROJECTS

<u>Page</u>	<u>Functions/Projects</u>	<u>TID/District #</u>	<u>Fleet</u>	<u>Park Improvements</u>	<u>Other</u>	<u>Capital Projects</u>	<u>Sewer</u>	<u>Water</u>	<u>Storm</u>	<u>Total</u>
General Government										
Public Safety										
20	Squad Cars (2)					97,000				97,000
70	Pickup Truck (Replacement 3631)					65,000				65,000
	Subtotal Public Safety	-	-	-	-	162,000	-	-	-	162,000
Public Works										
71	Adams Way (McKinley to Pierce Ave)	-	-	-	-	524,000	205,000	258,000	215,000	1,202,000
72	Biscayne Drive (Miami Circle to Florida Ave)	-	-	-	-	561,000	274,000	278,000	230,000	1,343,000
73	Bittersweet Court (All)	-	-	-	-	156,000	59,000	81,000	39,000	335,000
74	Orchard Lane (Florida Ave to Florida Ave)	-	-	-	-	737,000	341,000	352,000	281,000	1,711,000
75	Roosevelt St (Florida Ave to Elm Drive)	-	-	-	-	633,000	268,000	336,000	235,000	1,472,000
76	Tampa Way (Miami Circle to East End)	-	-	-	-	268,000	106,000	152,000	96,000	622,000
77	Tandem Dump Truck (#11 2010 International)		260,000							260,000
78	Pick Up Truck (# 86 2013 Chevrolet)	-	30,000	-	-	-	-	-	-	30,000
79	Pick Up Truck (#90 2011 Ford)		30,000							30,000
80	Well # 1 Roof Replacement							75,000		75,000
	Subtotal Public Works	-	320,000	-	-	2,879,000	1,253,000	1,532,000	1,096,000	7,080,000
Culture, Recreation and Education										
81	Lawn Mower 11 Foot Deck (#46 Groundmaster)		90,000							90,000
82	Heesakker Park -Parking Lot & ADA Path	-	-	146,000	-	-	-	-	-	146,000
83	Madison to Hans Parkway Trail	-	-	50,000	-	-	-	-	-	50,000
	Subtotal Culture, Recreation and Education	-	90,000	196,000	-	-	-	-	-	286,000
Conservation and Development										
Subtotal		-	410,000	196,000	162,000	2,879,000	1,253,000	1,532,000	1,096,000	7,528,000
TID Eligible Projects Reallocation		-	-	-	-	-	-	-	-	-
TOTAL		-	410,000	196,000	162,000	2,879,000	1,253,000	1,532,000	1,096,000	7,528,000
Funding Source										
Current Year Operations and/or Fund Balance Applied										
		-	210,000	96,000	162,000	479,000	253,000	232,000	296,000	1,728,000
Grant Revenue										
		-	-	-	-	-	-	-	-	-
General Obligation Notes										
		-	200,000	100,000	-	2,400,000	1,000,000	1,300,000	800,000	5,800,000
Revenue Bonds										
		-	-	-	-	-	-	-	-	-
Total		-	410,000	196,000	162,000	2,879,000	1,253,000	1,532,000	1,096,000	7,528,000

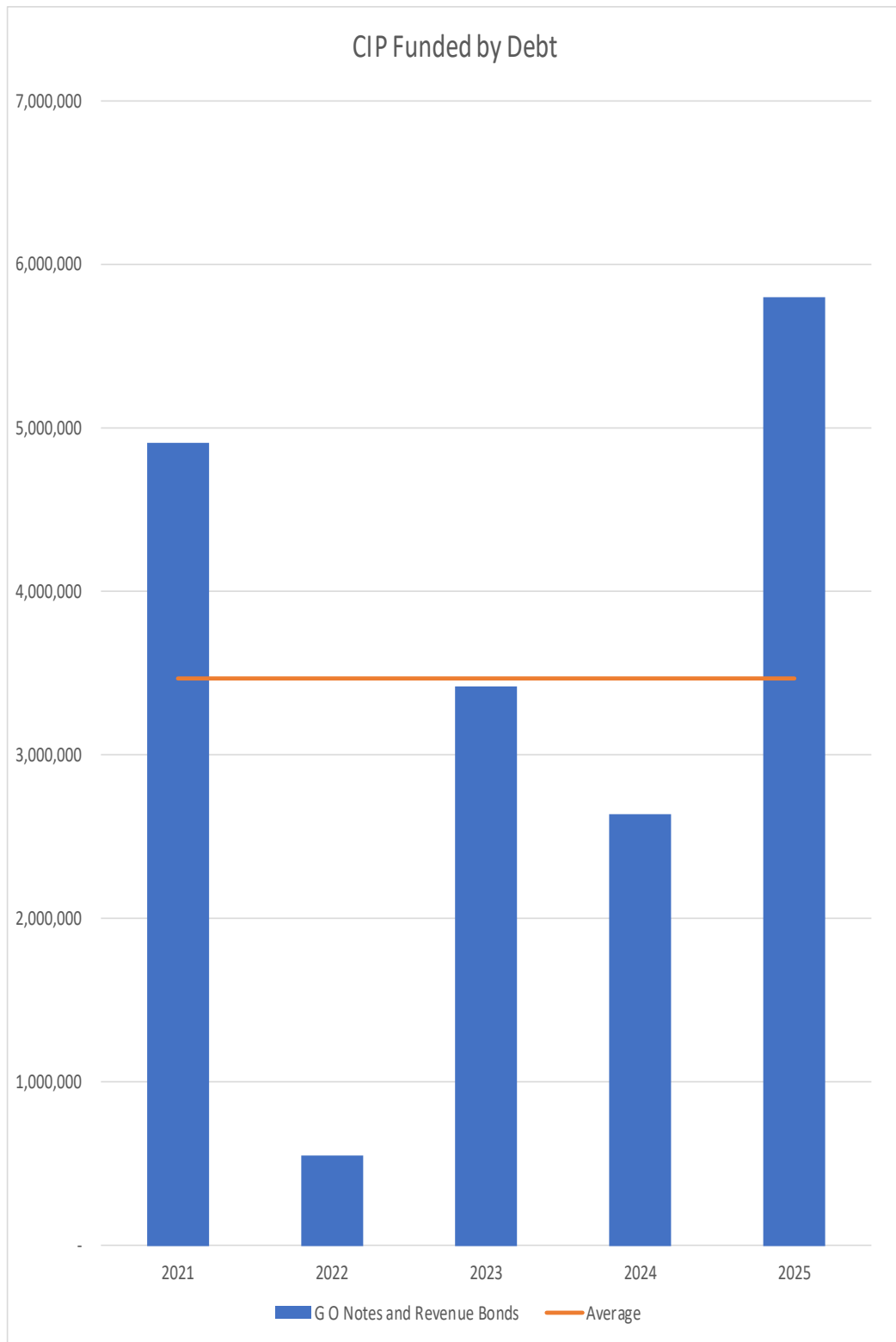
VILLAGE OF LITTLE CHUTE CAPITAL IMPROVEMENT PLAN - OUTYEARS

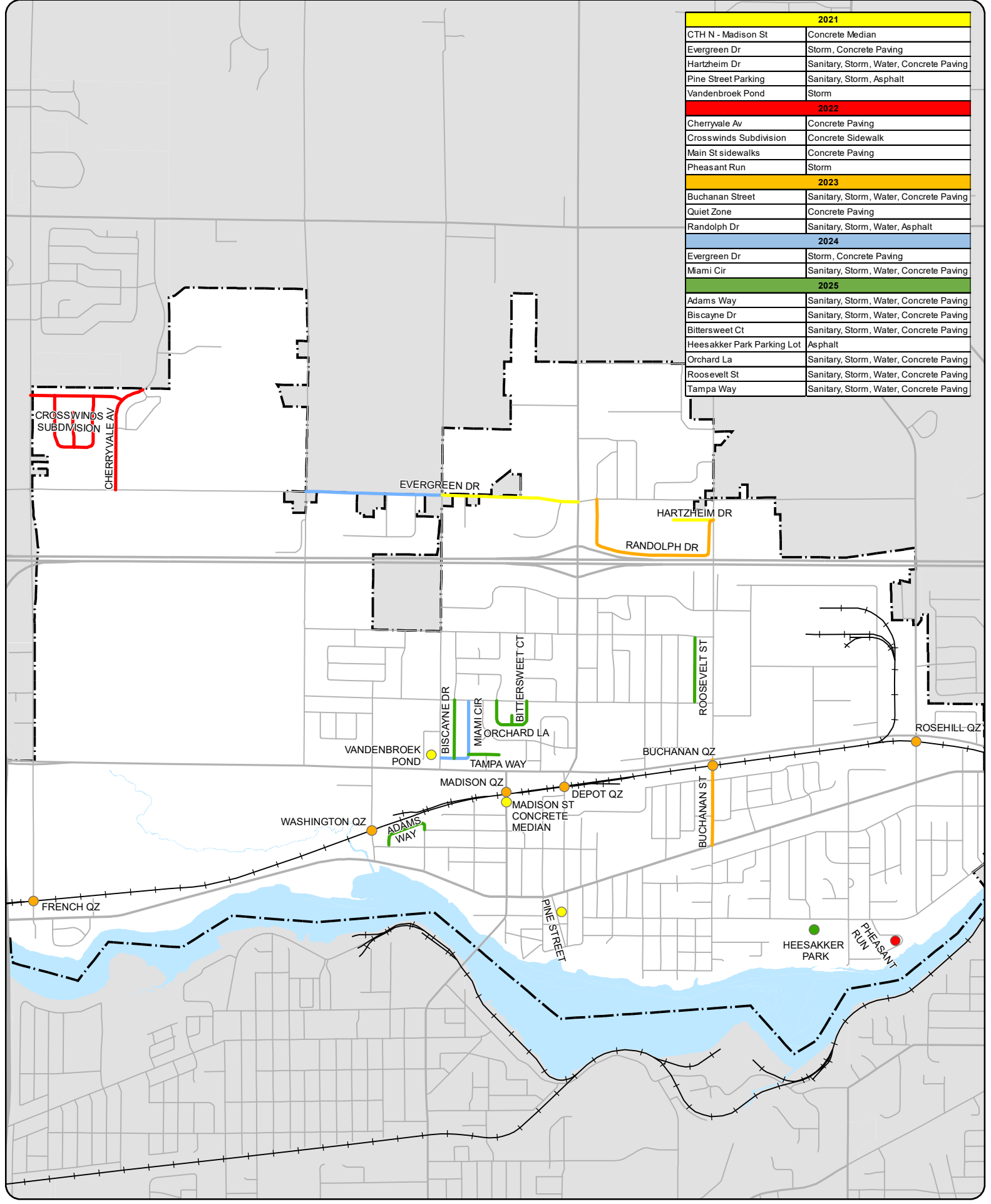
<u>Page</u>	<u>Functions/Projects</u>	<u>TID/District #</u>	<u>Fleet</u>	<u>Park Improvements</u>	<u>Other</u>	<u>Capital Projects</u>	<u>Sewer</u>	<u>Water</u>	<u>Storm</u>	<u>Total</u>
General Government										
Public Safety										
20	Squad Cars (2)				97,000					97,000
	Subtotal Public Safety	-	-	-	97,000	-	-	-	-	97,000
84	Arthur Street (McKinley Ave to Main St - No Easements)	-	-	-	-	275,000	62,000	75,000	104,000	516,000
85	Florida Avenue (Maplewood Drive to Vandenbroek Rd)	-	-	-	-	-	195,000	-	-	195,000
86	Franklin Street (Greenfield Dr to Florida Ave)	-	-	-	-	505,000	182,000	246,000	177,000	1,110,000
87	Grant Street (Greenfield Dr to Florida Ave)	-	-	-	-	467,000	102,000	230,000	146,000	945,000
88	Hoover Ave (Roosevelt St to Buchanan St)	-	-	-	-	214,000	65,000	95,000	86,000	460,000
89	Jefferson Street (Main Street to terminus)	-	-	-	-	804,000	528,000	470,000	353,000	2,155,000
	Public Works	-	-	-	-	2,265,000	1,134,000	1,116,000	866,000	5,381,000
Culture, Recreation and Education										
90	Cherryvale Park Development	-	-	500,000	-	-	-	-	-	500,000
91	Creekview Park - Shelter and Restroom	-	-	200,000	-	-	-	-	-	200,000
92	Doyle to Mill Street Bridge Asphalt Trail	-	-	244,000	-	-	-	-	-	244,000
93	Heesakker Park- Playground Pour in Place and Updates	-	-	265,000	-	-	-	-	-	265,000
94	Island Park Bathroom	-	-	175,000	-	-	-	-	-	175,000
	Subtotal Culture, Recreation and Education	-	-	1,384,000	-	-	-	-	-	1,384,000
Conservation and Development										
95	Connect the Downtown to the Fox River			312,000						312,000
96	Downtown Parking Lot	150,000	8							150,000
	Subtotal Conservation and Development	150,000	-	312,000	-	-	-	-	-	462,000
	Subtotal	150,000	-	1,696,000	97,000	2,265,000	1,134,000	1,116,000	866,000	7,324,000
	TID Eligible Projects Reallocation	-	-	-	-	-	-	-	-	-
	TOTAL	150,000	-	1,696,000	97,000	2,265,000	1,134,000	1,116,000	866,000	7,324,000
Funding Source										
	Current Year Operations and/or Fund Balance Applied		-	96,000	97,000	565,000	234,000	216,000	266,000	1,474,000
	Grant Revenue									-
	General Obligation Notes	150,000		1,600,000		1,700,000	900,000	900,000	600,000	5,850,000
	Revenue Bonds									-
	Total	150,000	-	1,696,000	97,000	2,265,000	1,134,000	1,116,000	866,000	7,324,000

CIP Funding Source by Year Comparison



Comparison of Debt Funded CIP by Year and Average





2021	
CTH N - Madison St	Concrete Median
Evergreen Dr	Storm, Concrete Paving
Hartzheim Dr	Sanitary, Storm, Water, Concrete Paving
Pine Street Parking	Sanitary, Storm, Asphalt
Vandenbroek Pond	Storm
2022	
Cherryvale Av	Concrete Paving
Crosswinds Subdivision	Concrete Sidewalk
Main St sidewalks	Concrete Paving
Pheasant Run	Storm
2023	
Buchanan Street	Sanitary, Storm, Water, Concrete Paving
Quiet Zone	Concrete Paving
Randolph Dr	Sanitary, Storm, Water, Asphalt
2024	
Evergreen Dr	Storm, Concrete Paving
Miami Cir	Sanitary, Storm, Water, Concrete Paving
2025	
Adams Way	Sanitary, Storm, Water, Concrete Paving
Biscayne Dr	Sanitary, Storm, Water, Concrete Paving
Bittersweet Ct	Sanitary, Storm, Water, Concrete Paving
Heesakker Park Parking Lot	Asphalt
Orchard La	Sanitary, Storm, Water, Concrete Paving
Roosevelt St	Sanitary, Storm, Water, Concrete Paving
Tampa Way	Sanitary, Storm, Water, Concrete Paving



Capital Improvement Projects 2021¹⁴-2025



FLEET REPLACEMENT SCHEDULE

Vehicle Description	Department	2021	2022	2023	2024	2025
FVMPD						
#84 - 2017 Ford Explorer	FVMPD			49,500		
#85 - 2011 Ford Fusion	FVMPD		49,500			
#89 - 2015 Ford Taurus Interceptor	FVMPD					48,500
#90 - Ford Taurus Interceptor	FVMPD				48,500	
#92 - Ford Taurus Interceptor	FVMPD					48,500
#93 - 2016 Ford Explorer	FVMPD	49,000				
#94 - 2016 Ford Explorer	FVMPD		49,500			
#95 - 2013 Ford Explorer	FVMPD	49,000				
#99 - 2013 Ford Fusion	FVMPD					
#181 - 2018 Ford Explorer	FVMPD				48,500	
#182 - 2018 Ford Explorer	FVMPD			49,500		
#191 - 2019 Ford Explorer	FVMPD					
Total FVMPD		98,000	99,000	99,000	97,000	97,000
Fire						
3621 -Engine	FIRE					
3622 - Engine	FIRE					
3631- 2008 Chevy Silverado	FIRE					65,000
3641 - Ladder	FIRE					
3671 - Squad	FIRE				795,000	
Total Fire		-	-	-	795,000	65,000
Department of Public Works						
#01 - 2014 International Dump Truck	DPW					
#02 - 2016 Freightliner Plow Truck	DPW					
#03- 2020 Freightliner 108SD	DPW					
#07 - 2006 Dump International Truck	DPW		250,000			
#11 - 2010 International Dump Truck (2025)	DPW					260,000
#12 - 2014 Dodge Ram Pick Up Truck	DPW					
#15 - 2013 Chevrolet SL35 HD Truck	DPW					
#16 - 2007 Chrysler Town & Country Mini Van	DPW					
#19 - 2008 Volvo L90F Loader	DPW					
#21 - 2015 Larue	DPW					
#25 - 2017 Volvo End loader	DPW					
#26 - 2012 Volvo compact Loader VM L25F	DPW					
#28 - 2013 Chevrolet Pick Up	DPW			30,000		
#31 - 2013 Chevrolet Silverado 2500 Truck	DPW			36,000		
#33 - 2013 Chevrolet Silverado 1500 Truck	DPW					
#34A - 2013 Chev Silverado 1500 Truck	DPW					
#35 - 2006 Ford Freestar Van (Inspection)	DPW					
#39 - 2006 John Deere 310SG Backhoe/Load	DPW					
#41 - 2014 Freightliner Dump Truck	DPW					
#44 - 2015 Ford F350 Dump 4 x 2	DPW					
#49 - 2007 Craft Co Crack Sealer	DPW					
#50 - DynaPac Asphalt Roller	DPW					
#51 - 2019 SealMaster Crack Pro 125D	DPW					
#54 - 1993 Ingersoll Rand Air Compressor	DPW					
#57 - 2012 Mustang Skid Steer	DPW					
#58 - 2014 Trackless (replaced Holder)	DPW					
#59 - 1998 Dodge 2500 Van	DPW					
#76 - 2009 Harper slope mower	DPW					

FLEET REPLACEMENT SCHEDULE

Vehicle Description	Department	2021	2022	2023	2024	2025
Department of Public Works (continued)						
#77 - 1999 John Deere 310SE Backhoe	DPW					
#80 - 1999 International Dump Truck	DPW				225,000	
#82 - 2011 Ford F150 Pickup	DPW				30,000	
#85 - 2018 Chevy 1500 Pick Up Truck	DPW					
#86 - 2013 Chevrolet Pick up Truck	DPW					30,000
#88 - 2000 International Dump Truck	DPW					
#89 - 2016 Chevy 1500 Pick Up Truck	DPW					
#90 - 2011 Ford F150 4 x 4	DPW					30,000
Total Department of Public Works		-	250,000	66,000	255,000	320,000
Parks/Recreation/Forestry						
#18 - 2003 Vermeer Brush Chipper	FORESTRY					
#23 - 2015 Toro Groundsmaster 7210	PARKS					
#36 - 2012 John Deere Progrator	PARKS			30,000		
#37 - 2009 Toro Infield Pro	PARKS					
#42 - 2014 Kubota Tractor/Loader	PARKS					
#45 - 1998 Chevy S-10 Pick Up 4 x 2	RECREATION		25,000			
#46 - 2015 Toro 4110D Lawn Mower	PARKS					90,000
#52 - 2015 Ford F150 4 x 2 Pick Up	PARKS					
#56 - 2009 Dodge Grand Caravan	RECREATION			30,000		
#75-2014 FordF550 Chipper Roll Off Truck	FORESTRY					
#78 - 2004 John Deere Mower/72" Deck	FACILITIES					
#83 - 2015 Ford F250 Pick Up 4 x 4	PARKS					
#87 - 2000 Ford RCAB Truck 4 x 2	PARKS				30,000	
#98 - 2010 Vermeer BC1500 Chipper	FORESTRY					
#155 - 2018 John Deere 1575	PARKS					
#160 - 2019 Toro Workman	PARKS					
Bucket Truck Used - Addition to the Fleet	FORESTRY	40,000				
Total Parks/Recreation/Forestry		40,000	25,000	60,000	30,000	90,000
Sanitation						
#06 - 2015 320 Peterbilt/LaBrie (replaced 2003)	SANITATION					
#29 - 2018 Peterbilt Automated Side Loader Refuse	SANITATION					
#30 - 2007 Peterbilt Refuse Trk w/Wayne Packer	SANITATION	280,000				
#32 - 2012 Peterbilt Automated Garbage Truck	SANITATION			285,000		
#43 - 2016 Freightliner Model 108 Rear Load Refuse	SANITATION					
Less: Village of Kimberly		(104,000)	-	(106,000)	-	-
Total Sanitation		176,000	-	179,000	-	-
Water Utility						
#47 - 2013 Ford TR F150 S Truck	WATER			27,000		
#XX - 2020 Truck Replacement	WATER					
#XX - 2021 Utility Vehicle	WATER	30,000				
Less: Village of Kimberly	WATER	(15,000)				
Total Water Utility		15,000	-	27,000	-	-
Stormwater Utility						
#13 - 2019 Schwartz Sweeper	STORMWATER					
#14 - 2005 Elgin Pelican P Single Sweeper	STORMWATER		230,000			
#38 - 2019 Freightliner M2106 Leaf Vac	STORMWATER					
#40 - 2003 Peterbilt 2016 Tarco Leaf Vacuum	STORMWATER					
#XX - Pick Up Truck New Addition	STORMWATER					
Total Stormwater Utility		-	230,000	-	-	-
Sanitary Sewer Utility						
#08 - 2008 Camel Sewer Jetter	SANITARY				400,000	
Less: Village of Kimberly	SANITARY				(148,000)	
Total Sanitary Sewer		-	-	-	252,000	-
TOTAL		\$ 329,000	\$ 604,000	\$ 431,000	\$ 1,429,000	\$ 572,000

FLEET REPLACEMENT SCHEDULE

Vehicle Description	Department	2026	2027	2028	2029	OUTYEARS
FVMPD						
#84 - 2017 Ford Explorer	FVMPD					
#85 - 2011 Ford Fusion	FVMPD					
#89 - 2015 Ford Taurus Interceptor	FVMPD					
#90 - Ford Taurus Interceptor	FVMPD					
#92 - Ford Taurus Interceptor	FVMPD					
#93 - 2016 Ford Explorer	FVMPD					
#94 - 2016 Ford Explorer	FVMPD					
#95 - 2013 Ford Explorer	FVMPD					
#99 - 2013 Ford Fusion	FVMPD	48,500				
#181 - 2018 Ford Explorer	FVMPD					
#182 - 2018 Ford Explorer	FVMPD					
#191 - 2019 Ford Explorer	FVMPD	48,500				
Total FVMPD		97,000	-	-	-	-
Fire						
3621 -Engine	FIRE					575,000
3622 - Engine	FIRE				575,000	
3631- 2008 Chevy Silverado	FIRE					
3641 - Ladder	FIRE					950,000
3671 - Squad	FIRE					
Total Fire		-	-	-	575,000	1,525,000
Department of Public Works						
#01 - 2014 International Dump Truck	DPW					250,000
#02 - 2016 Freightliner Plow Truck	DPW					250,000
#03- 2020 Freightliner 108SD	DPW					195,000
#07 - 2006 Dump International Truck	DPW					
#11 - 2010 International Dump Truck (2025)	DPW					
#12 - 2014 Dodge Ram Pick Up Truck	DPW					30,000
#15 - 2013 Chevrolet SL35 HD Truck	DPW	38,000				
#16 - 2007 Chrysler Town & Country Mini Van	DPW					
#19 - 2008 Volvo L90F Loader	DPW		200,000			
#21 - 2015 Larue	DPW					150,000
#25 - 2017 Volvo End loader	DPW					225,000
#26 - 2012 Volvo compact Loader VM L25F	DPW		80,000			
#28 - 2013 Chevrolet Pick Up	DPW					
#31 - 2013 Chevrolet Silverado 2500 Truck	DPW					
#33 - 2013 Chevrolet Silverado 1500 Truck	DPW		30,000			
#34A - 2013 Chev Silverado 1500 Truck	DPW		30,000			
#35 - 2006 Ford Freestar Van (Inspection)	DPW					9,000
#39 - 2006 John Deere 310SG Backhoe/Load	DPW				150,000	
#41 - 2014 Freightliner Dump Truck	DPW			250,000		
#44 - 2015 Ford F350 Dump 4 x 2	DPW		45,000			
#49 - 2007 Craft Co Crack Sealer	DPW					65,000
#50 - DynaPac Asphalt Roller	DPW					40,000
#51 - 2019 SealMaster Crack Pro 125D	DPW					60,000
#54 - 1993 Ingersoll Rand Air Compressor	DPW			20,000		
#57 - 2012 Mustang Skid Steer	DPW	125,000				
#58 - 2014 Trackless (replaced Holder)	DPW					30,000
#59 - 1998 Dodge 2500 Van	DPW					30,000
#76 - 2009 Harper slope mower	DPW					

FLEET REPLACEMENT SCHEDULE

Vehicle Description	Department	2026	2027	2028	2029	OUTYEARS
Department of Public Works (continued)						
#77 - 1999 John Deere 310SE Backhoe	DPW					145,000
#80 - 1999 International Dump Truck	DPW					
#82 - 2011 Ford F150 Pickup	DPW					
#85 - 2018 Chevy 1500 Pick Up Truck	DPW					30,000
#86 - 2013 Chevrolet Pick up Truck	DPW					
#88 - 2000 International Dump Truck	DPW					250,000
#89 - 2016 Chevy 1500 Pick Up Truck	DPW					30,000
#90 - 2011 Ford F150 4 x 4	DPW					
Total Department of Public Works		163,000	385,000	270,000	150,000	1,789,000
Parks/Recreation/Forestry						
#18 - 2003 Vermeer Brush Chipper	FORESTRY				80,000	
#23 - 2015 Toro Groundsmaster 7210	PARKS			30,000		
#36 - 2012 John Deere Progrator	PARKS					
#37 - 2009 Toro Infield Pro	PARKS					26,000
#42 - 2014 Kubota Tractor/Loader	PARKS		60,000			
#45 - 1998 Chevy S-10 Pick Up 4 x 2	RECREATION					
#46 - 2015 Toro 4110D Lawn Mower	PARKS					
#52 - 2015 Ford F150 4 x 2 Pick Up	PARKS					30,000
#56 - 2009 Dodge Grand Caravan	RECREATION					
#75-2014 FordF550 Chipper Roll Off Truck	FORESTRY					40,000
#78 - 2004 John Deere Mower/72" Deck	FACILITIES	30,000				
#83 - 2015 Ford F250 Pick Up 4 x 4	PARKS	30,000				
#87 - 2000 Ford RCAB Truck 4 x 2	PARKS					
#98 - 2010 Vermeer BC1500 Chipper	FORESTRY					35,000
#155 - 2018 John Deere 1575	PARKS					
#160 - 2019 Toro Workman	PARKS				30,000	
Bucket Truck Used - Addition to the Fleet	FORESTRY			30,000		
Total Parks/Recreation/Forestry		60,000	60,000	60,000	110,000	131,000
Sanitation						
#06 - 2015 320 Peterbilt/LaBrie (replaced 2003)	SANITATION	290,000				
#29 - 2018 Peterbilt Automated Side Loader Refuse	SANITATION			300,000		
#30 - 2007 Peterbilt Refuse Trk w/Wayne Packer	SANITATION					
#32 - 2012 Peterbilt Automated Garbage Truck	SANITATION					
#43 - 2016 Freightliner Model 108 Rear Load Refuse	SANITATION					450,000
Less: Village of Kimberly		-	-	(111,000)	-	(167,000)
Total Sanitation		290,000	-	189,000	-	283,000
Water Utility						
#47 - 2013 Ford TR F150 S Truck	WATER					
#XX - 2020 Truck Replacement	WATER					40,000
#XX - 2021 Utility Vehicle	WATER					
Less: Village of Kimberly	WATER					
Total Water Utility		-	-	-	-	40,000
Stormwater Utility						
#13 - 2019 Schwartz Sweeper	STORMWATER					270,000
#14 - 2005 Elgin Pelican P Single Sweeper	STORMWATER					
#38 - 2019 Freightliner M2106 Leaf Vac	STORMWATER					180,000
#40 - 2003 Peterbilt 2016 Tarco Leaf Vacuum	STORMWATER					185,000
#XX - Pick Up Truck New Addition	STORMWATER					28,000
Total Stormwater Utility		-	-	-	-	663,000
Sanitary Sewer Utility						
#08 - 2008 Camel Sewer Jetter	SANITARY					
Less: Village of Kimberly	SANITARY					
Total Sanitary Sewer		-	-	-	-	-
TOTAL		\$ 610,000	\$ 445,000	\$ 519,000	\$ 835,000	\$ 4,431,000

CAPITAL PROJECT DESCRIPTIONS

Village of Little Chute Capital Improvement Plan 2021-2025

Project Squad Cars
Department Fox Valley Metro Police Department

Description

The Fox Valley Metro Police Department operates 24 hours a day, seven days week - all year long. Officers rely on a fleet of specialized vehicles, utilizing them as their mobile offices and means of transport when responding to calls for service and emergencies. The patrol vehicles are also equipped with specialized safety and computer systems.

Justification

Due to the unusual usage and wear-and-tear that our patrol vehicles go through, their life cycle is shorter than the average, civilian vehicle. At approximately four years and 100,000 miles, the vehicles are at a point where repairs become burdensome and are not cost efficient to perform.

The fleet is rotated on a regular cycle; older, high mileage vehicles are replaced with new ones. Fleet rotation depends on the type, age, mileage, and usage of that particular vehicle. For each of the years, 2021 - 2025, two patrol vehicles from the fleet are due to be removed and replaced.

Cost includes vehicle purchase, equipment purchase, and equipment installation and change over fees. To the greatest extent possible, equipment is removed from the squad taken out of rotation and reinstalled in the new squad. Recently, body styles have been switched so need to purchase new equipment including rear seats and console to put in the new squads. By 2024 we will have made a full circle and be able to reuse the rear seats and consoles thus lowering the cost.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other	98,000	99,000	99,000	97,000	97,000	\$ 490,000
Total	<u>\$ 98,000</u>	<u>\$ 99,000</u>	<u>\$ 99,000</u>	<u>\$ 97,000</u>	<u>\$ 97,000</u>	<u>\$ 490,000</u>

Village of Little Chute Capital Improvement Plan 2021-2025

Project Evergreen Drive (Vandenbroek Rd to Freedom)
Department Engineering

Description

The proposed street project will be the second of three phases constructed along the corridor. The limits are from Vandenbroek Road to Freedom Road . The street would be a three-lane urban cross-section 46 foot face-to-face concrete street, with bike lanes on each side of the road, and a central two-way left turn lane. Sidewalks are being planned for on both sides of the street. Storm sewer and overhead lighting will be added as part of this project. Adjustments to sanitary sewer rims and lateral adjustments are expected. Water main valves and hydrant relocations with height adjustments are also expected for this projects.

Justification

Evergreen Drive is currently a 22-foot wide rural cross-section street with one-foot gravel shoulders. The existing roadway does not meet minimum width requirements for collector roadways. Current standards require a minimum travel way width of 22'-24' and a minimum shoulder width of 6-ft. The ditch side slopes are steep and do not meet the clear zone requirements. There are no bicycle or pedestrian accommodations on the roadway. Pedestrians and cyclists currently must compete with motorized vehicles on this narrow roadway. The parcels abutting the roadway have been developing over the years. The current zoning is highway commercial, residential, agricultural, and industrial to the south and agricultural, industrial and residential to the north. The potential for large traffic growth on this section of Evergreen Drive is expected in the near future. Future zoning in the north will be commercial/industrial. This segment is included in the Tax Increment District #4 (TID #4). The reconstruction of this street will be driven by the abutting properties within the TID and the corresponding growth in tax increment to finance the road reconstruction.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction	1,426,000					\$ 1,426,000
Other	571,000					\$ 571,000
Total	<u>\$ 1,997,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,997,000</u>

Village of Little Chute Capital Improvement Plan 2021-2025

Project **Hartzheim Drive (Well #4 to Buchanan Road)**

Department **Engineering**

Description

Hartzheim Drive is proposed to be a two-lane urban cross-section 37 foot face-to-face concrete street. The street is proposed to be constructed in two phases. The construction limits would extend from approximately Well #4 on the west end to Buchanan Road on the east end. Underground utilities such as storm sewer will be installed as part of this project. Sanitary and water main will be extended to the end of the proposed temporary cul-de-sac.

Justification

The east 700 feet of Hartzheim Drive is currently surfaced in gravel. This section of street abuts residential properties on the north and commercial highway zoning to the south. The west 1,450 feet of Hartzheim Drive is currently green area abutting mostly undeveloped commercial highway parcels. Several of these parcels have no street access until Hartzheim Drive is extended and improved, and would be difficult to develop until the project is complete. This section is included in the Tax Incremental District 6 project plan. The reconstruction of this street will be driven by the abutting properties within the TID and the corresponding growth in tax increment to finance the road reconstruction. Water main and sanitary sewer will be extended as part of this project.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction		1,157,000				\$ 1,157,000
Other		382,000				\$ 382,000
Total	\$ -	\$ 1,539,000	\$ -	\$ -	\$ -	\$ 1,539,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project **Pheasant Run Storm Sewer Engineering**
Department **Engineering**

Description

Pheasant Run is proposed to receive approximately 350-feet of new 60-inch storm sewer. Storm sewer structures (manholes and enwalls) will also be added along the section. Clearing and grubbing will be done within the utility easement to remove trees and the existing gabion baskets. The budget for this phase of the project is for engineering design, field work and permitting.

Justification

Storm water runoff currently is conveyed via an open-channel ditch. The ditch erosion control runoff protection devices are in substandard condition. The ditch is undersized to carry the capacity of larger rainfall event storms. Constructing a new underground storm water conveyance system reduces the flooding potential in the area and sediment discharge to the Fox River. The gabion baskets are in a failing condition and threaten to block the drainage way.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction	30,000					\$ 30,000
Other						\$ -
Total	<u>\$ 30,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 30,000</u>

Village of Little Chute Capital Improvement Plan 2021-2025

Project Pine Street Parking Lot
Department Engineering

Description

This project is to create additional parking in the downtown commercial district. The land area was created from vacating right of way and connecting to existing parcels owned by the Village. The remnant land between to commercial buildings at Main Street has the potential to be used as a pedestrian Mall. Information meetings will be required to determine the best use of this area to accommodate parking and pedestrian traffic.

Justification

The street vacation will remove the need to maintain storm sewer, sanitary sewer and failing pavement for a street that does not have significant traffic. Associated project scope will include the reconstruction of the damaged crosswalk at Main Street and Pine Street.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction	626,000					\$ 626,000
Other	181,000					\$ 181,000
Total	<u>\$ 807,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 807,000</u>

Village of Little Chute Capital Improvement Plan 2021-2025

Project CTH N - Madison Center Concrete Median at Railroad Crossing
Department Engineering

Description

Outagamie County was coordinating with the Village for our needs related to their pavement work in CTH N for 2021. They were aware of the Quiet Zone and were willing to pay for new concrete pavement in the location of the center medians. As a result of not proceeding with this project Engineering Staff has provided our costs to the Outagamie County Highway Department to include the construction of the center median within their scope of work.

Justification

This work would be to take advantage of potential cost savings by coordinating with the Outagamie County Highway Department. They are potentially willing to include the installation of the concrete pavement in the location of the proposed medians in Madison Street at the Railroad crossing if the Village pays for the medians. If we do not intend to install the medians they would proceed with their design which may not include concrete pavement at the railroad crossing. This provides an opportunity to install the medians to improve safety at this crossing location while continuing to make progress to implement the Railroad Quiet Zone.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction	31,000				\$	31,000
Other	9,000				\$	9,000
Total	<u>\$ 40,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 40,000</u>

Village of Little Chute Capital Improvement Plan 2021-2025

Project Refuse Truck (#30 2007 shared with Kimberly)

Department Department of Public Works Sanitation

Description Replacement



Justification

#30, 2007 Peterbuilt Refuse Truck was purchased on May 31, 2006. The purchase price was \$98,940.00. The vehicle is one of the four (4) refuse vehicles that is shared with the Village of Kimberly. Besides the regular preventive maintenance performed on the vehicle, the underside of the vehicle, the lifting arm, and tire replacement are regular occurring maintenance issues. Refuse vehicles are now slated to be replaced every ten (10) years. In 2021, this vehicle will have been in service 14 years.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other	280,000					\$ 280,000
Total	<u>\$ 280,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 280,000</u>

Village of Little Chute Capital Improvement Plan 2021-2025

Project Pavement Router
Department Department of Public Works

Description New Purchase



Justification

This is a new purchase. Asphalt crack routing is an advanced method of crack sealing. A router is used to create a clean, dry, reservoir so cracks can be evenly sealed with an elastic material that protects against moisture infiltration. It's the most cost-effective way to maintain asphalt and prevent major damage so you can extend the life of your pavement. Routing cracks prior to sealing saves money and increases the life of the repair. Routing and sealing pavement cracks with a Standard Recessed Band-Aid (or over-band) can increase sealant life by over two-times that of non-routed and sealed cracks.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other	20,000					\$ 20,000
Total	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project **Well # 1 - Brine Tank Repair**
Department **Water Utility**

Description

Repair the inside roof and floor of the Brine Tanks at Well # 1

Justification

During the last inspection on the Brine Tanks at Well # 1, the concrete on the inside of the roof inside the Brine Tanks are deteriorating. The repair will extend the life of the tanks



Financing

Components	<u>2021</u>	<u>2022</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other	38,000					\$ 38,000
Total	\$ 38,000	\$ -	\$ -	\$ -	\$ -	\$ 38,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project **Well # 4 - Backwash Conversion**

Department **Water Utility**

Description

Convert Well # 4 backwash cycle or waste from the sanitary to the storm sewer.

Justification

Converting the backwash to the storm sewer, will save the Department up to \$5000 per year in HOV cost

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other	40,000					\$ 40,000
Total	<u>\$ 40,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 40,000</u>

Village of Little Chute Capital Improvement Plan 2021-2025

Project **Utility Vehicle**
Department **Water Utility**

Description

Joint purchase a utility vehicle with the Village of Kimberly Water Department - propose 50/50 cost share.

Justification

During the year, the Department uses a gator between 5-8 weeks for: Flushing Hydrants, Leak Detection and Curb Box repair. With added staff during the summer, the Department does not have enough vehicles, the Department is currently using a private gator.
Between Little Chute and Kimberly, a gator could be used 26+ weeks per year.
The Gator allows for easier access to hydrants and valves in the system.



Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other	30,000					\$ 30,000
Total	<u>\$ 30,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 30,000</u>

Village of Little Chute Capital Improvement Plan 2021-2025

Project Skid Mount Sewer Camera
Department Department of Public Works (Sanitary)

Description New Purchase



Justification

This is a new purchase. Sewers are cleaned using high velocity jet equipment, which is placed directly into the sewer through an upstream manhole. The extreme pressure of the water removes the dirt, sand, rocks and minor roots and pushes the debris to the downstream manhole. TV Inspection is done with a camera that is placed directly into the sewer through a manhole. The camera can examine and televise the entire length of sewer between manholes. Televising is a state-of-the-art technology that allows our employees to see live footage of our sewer lines. Using it, we can tell whether our sewer lines are broken, separated, or decaying, along with blockages like tree roots.

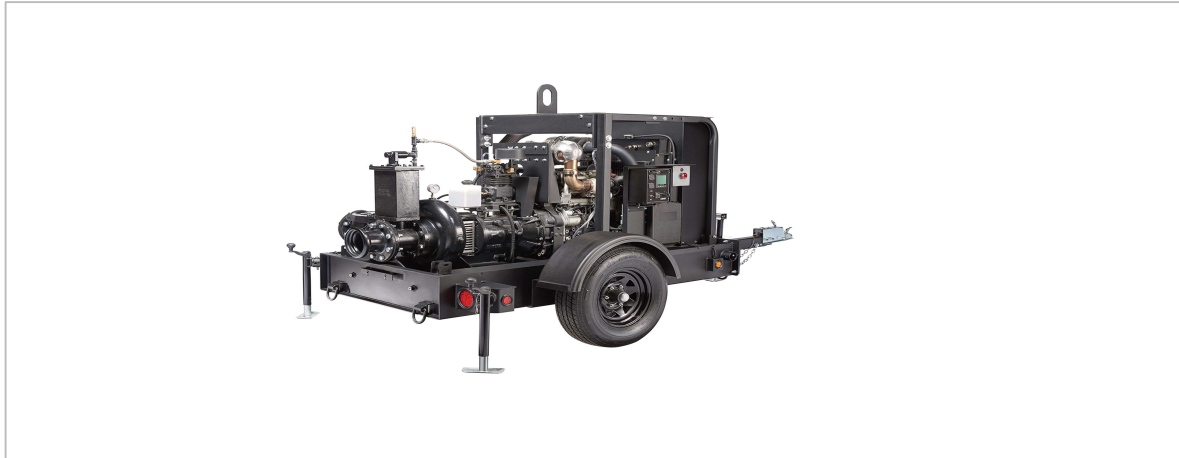
Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other	40,000					\$ 40,000
Total	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ 40,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project 4" - 6" Trash Pump on Trailer
Department Department of Public Works (Storm)

Description New Purchase



Justification

The proposed Trash Pump is needed for work at the storm water ponds. The pump will be used to drain down ponds for inspection, maintenance, and dredging. The pump will also be available in the event a stationary pump at either the French or Industrial pond is out of service.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other	30,000					\$ 30,000
Total	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Lift Truck (Used)
Department Forestry - Fleet

Description

The Forestry department would like to add a bucket truck to its fleet. We may purchase a used one from Kaukauna Utilities' fleet.



Justification

This truck would be able to reach 30-40ft. Right now our staff can only reach 15ft. This would create efficiencies and save time and money for our staff. We currently cannot trim all of our trees because many of them are too tall. Because of this, we have to hire a contractor to take care of all limbs that are out of our reach. By acquiring a lift truck, we will be able to reach 15-20 feet high. This will allow us to save money from hiring contractors and perform regular maintenance on our larger trees.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other	40,000					\$ 40,000
Total	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ 40,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project **Library Improvements**
Department **Library / Civic Center**

Description

Library Flooring Replacement \$50,000
Library Ceiling and Lighting Replacement \$30,000
Library Wall Texture and Paint \$40,000

Justification

The purpose of a library is to inspire, educate and build communities by providing information programs and services that bring people together through learning and enrichment activities. These activities develop deeper understanding of today's world and equip community members with tools to make better decisions leading to healthy and successful communities. This heavy undertaking is the message within our mission statement: Inspiring and supporting lifelong learning and the love of reading.

4,490 residents have a library card. Little Chute Library had 40,447 visits through September. The library may be the only impression visitors have of the village. In effort to best serve our resident by providing updated and comfortable library spaces and to market the educational and enrichment values of the community to its many visitors I recommend the Village consider library updates. The 2018 CIP had scheduled carpet replacement at \$50,000 however, it was not funded in the budget.

Communities around the world and close to home have consistently demonstrated the values of libraries by building, renovating and typically expanding services. More than what you typically think of libraries, they have become the attraction for visitors locally and from abroad, many libraries have unique amenities including: rooftop gardens, public parks, verandas, play spaces, teen centers, movie theaters, gaming rooms, art galleries, and restaurants. The Little Chute Library needs renovation. Through this renovation I

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other	60,000					\$ 60,000
Total	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project **Downtown Environmental Remediation (TID #8)**

Department **Community Development**

Description

Purchase the a potentially contaminated property in order to effectively and appropriately address the site and provide for the opportunity to redevelop the area.

Justification

This is a project that aligns with TID 8's project plan and overall goals to rehabilitate the Downtown. By redeveloping this area it will help to enhance the "old European" look of the downtown and provide more options for businesses. This effort is supported in the Downtown Master Plan and TID #8 project plan.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition	160,000					\$ 160,000
Construction						\$ -
Other						\$ -
Total	<u>\$ 160,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 160,000</u>

Village of Little Chute Capital Improvement Plan 2021-2025

Project Land for Downtown Mixed Use Commercial or Housing (TID #8)
Department Community Development

Description

To acquire property in the Downtown to be able to develop property to its highest and best use with consistency to village planning efforts.

Justification

This project is in the TID 8 Project plans as a proposed improvement to the Downtown. In addition, such a project is supported by the Downtown plan and Village Comprehensive plan. By acquiring property, the village would likely attract a Developer to improve properties in the Downtown. This will increase "feet on the streets" for downtown business as well as fill a housing need in the Village of Little Chute and the Fox Valley.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition	400,000					\$ 400,000
Construction						\$ -
Other						\$ -
Total	<u>\$ 400,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 400,000</u>

Village of Little Chute Capital Improvement Plan 2021-2025

Project Cherryvale Ave. (Evergreen Dr to North Village Limits)
Department Engineering

Description

Cherryvale Avenue is proposed to be an urban cross-section 36 foot face-to-face concrete street. The new street will be comprised of two 12-foot-wide drive lanes with an additional 6 feet for parking. A 5-foot wide concrete sidewalk will be constructed along the west side of the street and a 10-foot wide, concrete multi purpose trail will be constructed along the east side of the street. The construction limits are from Evergreen Drive to the Village limits. Underground utilities have been installed recently and are not a part of this project.

Justification

Cherryvale Avenue is currently surfaced with a 2" temporary asphaltic concrete pavement. Cherryvale Avenue is currently a rural cross-section. Concrete curb and gutter is missing from the street. Pedestrians currently compete with motorized vehicles on this roadway. The parcels abutting the roadway have been developed over the years. The potential for large traffic growth in the area is expected in the near future. Cherryvale Avenue is included in the Tax Increment District #4 (TID #4). The reconstruction of this street will be driven by the abutting properties within the TID and the corresponding growth in tax increment to assist in financing this road reconstruction effort. The City of Appleton is planning to create a 10 foot multi use path on the east side of the trail connecting to the Apple Creek Trail. This trail would continue on the Village's portion of Cherryvale Avenue and connect to the Village's future trail connection on the north side.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction		904,000				\$ 904,000
Other		298,000				\$ 298,000
Total	\$ -	\$ 1,202,000	\$ -	\$ -	\$ -	\$ 1,202,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project **Crosswinds Subdivision Sidewalk**
Department **Engineering**

Description

Full buildout of the Crosswinds Subdivision is expected to be completed prior to 2022. Therefore, this sidewalk installation will be needed soon and is scheduled with the concrete street and sidewalk work for Cherryvale Avenue.

Justification

Cherryvale Avenue will have concrete streets and sidewalk installed during the 2022 construction season. To take advantage of the economy of scale, close proximity of similar work and improved safety to remove pedestrian traffic from the street, it was decided to include this work as a separate contract or as an alternate to Cherryvale Construction.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction		264,000				\$ 264,000
Other		61,000				\$ 61,000
Total	\$ -	\$ 325,000	\$ -	\$ -	\$ -	\$ 325,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project **Main Street Sidewalk / Intersections**
Department **Engineering**

Description

This project consists of removal and replacement of decorative crosswalks at the intersections of Main Street “STH 96” and Madison Street, Monroe Street, Depot. Street, Vandebroek Street, Wilson Street and Jackson Street.

Justification

The decorative crosswalks are cracking due to the amount of joints needed to produce the textured patterns and multi-colored pavement. The red crosswalks with patterned edge will be removed and replaced with a red, brushed surface, crosswalk. Prior to construction the intersections will be evaluated for priority. This project will require a phased approach through the construction year to maintain traffic flow.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction		100,000				\$ 100,000
Other						\$ -
Total	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Pheasant Run Storm Sewer (Gabion)
Department Engineering

Description

Pheasant Run is proposed to receive a new 60-inch storm sewer. Storm sewer structures (manholes and enwalls) will also be added along the new pipe section. Clearing and grubbing will be done within the utility easement to remove trees and the existing gabion baskets. This phase of work will include any required plan revisions as a result of the permit process and include construction of the storm sewer.

Justification

Storm water runoff currently is conveyed via an open-channel ditch. The ditch erosion control runoff protection devices are in substandard condition. The ditch is undersized to carry the capacity of larger rainfall event storms. Constructing a new underground storm water conveyance system reduces the flooding potential in the area and reduces sediment to the Fox River caused by erosion. The existing gabions are failing and have the potential to block the existing drainageway.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction		170,000				\$ 170,000
Other		56,000				\$ 56,000
Total	\$ -	\$ 226,000	\$ -	\$ -	\$ -	\$ 226,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project **Dump Truck Patrol Tandem (#7 2006)**

Department **Department of Public Works**

Description **Replacement**



Justification

#7, 2005 International Dump Truck was purchased on November 26, 2005. The purchase price was \$131,777.00. The vehicle is used by DPW employees for snow removal and other duties that require hauling of material or refuse. Besides the regular preventive maintenance performed on the vehicle, the vehicle had repairs made to wheel seals, air leaks in the brake system, and miscellaneous plow wing repairs.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other		250,000				\$ 250,000
Total	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project **Security and Camera Systems**

Department **Water Utility**

Description

Install and upgrade security system in all Water Department buildings.

Justification

Current security system is 12+ years old, and is continually failing. Often times the security system is unable to be put into service. Department is also looking to add cameras to all of our buildings, allowing better protection and surveillance of our facilities.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other		30,000				\$ 30,000
Total	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project **Fencing at the Municipal Service Building (MSB)**

Department **Department of Public Works**

Description **New Purchase**



Justification

Presently, the MSB site is not totally enclosed. For safety and security, it is recommended that the perimeter of the property be totally enclosed.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other		20,000				\$ 20,000
Total	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Street Sweeper (#14 2005 Elgin)
Department Department of Public Works (Storm)

Description Replacement



Justification

#14, 2005 Elgin Pelican Street Sweeper was purchased on February 23, 2005. The purchase price was \$115,170.00. MS4 credit is received for every street mile swept and every ton of material removed. There are three types of street sweeping technologies that are recognized within the street sweeper industry. These technologies can be identified as Mechanical Broom Sweepers, Vacuum Sweepers and Regenerative Air Sweepers. This Elgin is a mechanical sweeper. Mechanical sweepers are characterized by a rotating cylindrical broom, which flicks dirt and debris onto a conveyor moving it into a hopper for collection. Modern mechanical sweepers perform well at picking up heavy material such as coarse sand and gravel, but are less effective at picking up finer material. The abrasive nature of the mechanical broom breaks down larger particles into smaller particles. Mechanical sweepers are especially effective when it comes to sweeping clean a wide variety and sizes of debris commonly found on construction sites, in curb gutters, and along county/state highways. Brooms sweep up larger, bulkier debris that routinely clog their regenerative air and straight vacuum counterparts. Broom sweepers are also quieter to operate and offer high-dump debris disposal as standard equipment. Finally, brooms do not rely on high air volume to pick up debris. This means their internal components are not subject to the same sand blasting effects that gradually wear away regenerative or vacuum alternatives.

Financing

Components	2021	2022	2023	2024	2025	Total
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other		230,000				\$ 230,000
Total	\$ -	\$ 230,000	\$ -	\$ -	\$ -	\$ 230,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project **Pick Up Truck 4x2 (#45 1998 Chevrolet)**
Department **Parks - Fleet**

Description

The Parks Department needs to replace its 1998 Chevy S-10 4x2 Pickup Truck



Justification

This truck is used frequently by summer staff and the director. The truck is 22 years old and is in need of replacement.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other		25,000				\$ 25,000
Total	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Buchanan Street (CTH OO to Main Street)

Department Engineering

Description

Buchanan Street is an asphalt street with moderate traffic. This section of street from Main to CTH OO, is not a truck route but does see substantial traffic loads as compared to other residential streets. Due to the limited width of the right of way it is not recommended that the pavement width be widened. A closer investigation is needed to determine if this street should be reduced to the standard 28-feet from face of curb to face of curb for the road diet program.

Justification

The existing pavement has reached the end of its service life and is in need of replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating system. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise. The 2018 PASER rating was 4. This street has rapidly deteriorating pavement with heavy cracking occurring due to the traffic load. The water main is approaching 75-years of service and is in need of replacement. The sanitary sewer is also in need of replacement.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Outyears</u>	<u>Total</u>
Planning							\$ -
Land Acquisition							\$ -
Construction					1,366,000		\$ 1,366,000
Other					615,000		\$ 615,000
Total	\$ -	\$ -	\$ -	\$ -	\$ 1,981,000	\$ -	\$ 1,981,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project **Quiet Zone**
Department **Engineering**

Description

At six of the Canadian National Railway Company (CN) public at-grade railroad crossings within the Village, additional safety measures are to be constructed to meet the codes stated under the Federal Railroad Administration. These additional safety measures will allow removal of the train horns blowing at the six public grade crossings along CN's mainline track through the Village.

Justification

Noise generated from the train horns blowing impact the quality of life by Village residents. An analysis was completed which allows a quiet zone to be implemented by performing the minimum improvements for removing the sound warning of blowing the train horn at the six public at-grade crossings.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction				414,000		\$ 414,000
Other						\$ -
Total	\$ -	\$ -	\$ -	\$ 414,000	\$ -	\$ 414,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project **Randolph (East Segment)**

Department **Engineering**

Description

Underground utilities will be installed on Randolph Drive from Hartzheim Drive to 800 Randolph Drive. Storm sewer, sanitary sewer, and water main will be installed/replaced as part of this project. Utility work is scheduled in late 2023 with paving to follow in 2024.

Justification

The existing utilities influenced the decision to reconstruct the street. The water main is currently undersized for the area (8-inch), the pipe material is considered substandard (ductile iron), and the infrastructure age is nearing its life expectancy. A rural street section does not effectively convey storm water. The sanitary sewer pipe material is substandard (ABS Truss). This segment is included in the Tax Increment District #6 (TID #6). The reconstruction of this street will be driven by the abutting properties within the TID and the corresponding growth in tax increment to finance the road reconstruction.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction			695,000			\$ 695,000
Other			257,000			\$ 257,000
Total	\$ -	\$ -	\$ 952,000	\$ -	\$ -	\$ 952,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project **Randolph (Evergreen to Hartzheim)**
Department **Engineering**

Description

Randolph Drive is proposed to be an urban cross-section 30 foot wide asphalt street with partial concrete curb and gutter. The new street will be comprised of two 15-foot-wide drive lanes. The construction limits are from Evergreen Drive to Hartzheim Drive.

Justification

The existing pavement has reached the end of its service life and is need of replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating system. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise. The 2018 PASER rating was 3. If streets are not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. This segment is included in the Tax Increment District #6 (TID #6). The reconstruction of this street will be driven by the abutting properties within the TID and the corresponding growth in tax increment to finance the road reconstruction.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction				831,000		\$ 831,000
Other				340,000		\$ 340,000
Total	\$ -	\$ -	\$ -	\$ 1,171,000	\$ -	\$ 1,171,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project **Randolph (West Segment)**

Department **Engineering**

Description

Underground utilities will be installed on Randolph Drive from Evergreen Drive to 800 Randolph Drive. Storm sewer, sanitary sewer, and water main will be installed/replaced as part of this project. Utility work is scheduled in late 2023 with paving to follow in 2024.

Justification

The existing utilities influenced the decision to reconstruct the street. The water main is currently undersized for the area (8-inch), the pipe material is considered substandard (ductile iron), and the infrastructure age is nearing its life expectancy. A rural street section does not effectively convey storm water. The sanitary sewer pipe material is substandard (ABS Truss). This segment is included in the Tax Increment District #6 (TID #6). The reconstruction of this street will be driven by the abutting properties within the TID and the corresponding growth in tax increment to finance the road reconstruction.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction			731,000			\$ 731,000
Other			270,000			\$ 270,000
Total	\$ -	\$ -	\$ 1,001,000	\$ -	\$ -	\$ 1,001,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Refuse Truck (#32 2013 shared with Kimberly)

Department Department of Public Works Sanitation

Description Replacement



Justification

#32, 2013 Peterbuilt Refuse Truck was purchased on June 7, 2012. The purchase price was \$114,919.50. The vehicle is one of the four (4) refuse vehicles that is shared with the Village of Kimberly. Besides the regular preventive maintenance performed on the vehicle and regular tire replacement, the underside of the vehicle, and the rear differential have been repaired. Refuse vehicles are now slated to be replaced every ten (10) years. In 2023, this vehicle will have been in service 11 years.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other			285,000			\$ 285,000
Total	\$ -	\$ -	\$ 285,000	\$ -	\$ -	\$ 285,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project **Pick Up Truck (#28 2003 Chevrolet)**

Department **Department of Public Works**

Description **Replacement**



Justification

#28, 2013 Chevrolet Silverado Pick up Truck was purchased on October 12, 2012. The purchase price was \$16,602.00. The vehicle is used by DPW and PR&F employees regularly for general use. Beyond the regular scheduled preventive maintenance performed on the vehicle, smaller repairs have been made to the interior and exterior door handle hardware. No major repairs have been made.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other			30,000			\$ 30,000
Total	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ 30,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project **Pick Up Truck and Plow (#31 2013 Chevrolet)**

Department **Department of Public Works**

Description **Replacement**



Justification

#31, 2013 Chevrolet Silverado Pick up Truck was purchased on February 14, 2013. The purchase price was \$21,960.00. The vehicle is used by DPW and PR&F employees regularly for general use. Beyond the regular scheduled preventive maintenance performed on the vehicle, smaller repairs have been made to the interior, and the plow. No major repairs have been made.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other			36,000			\$ 36,000
Total	\$ -	\$ -	\$ 36,000	\$ -	\$ -	\$ 36,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project **Truck Replacement (#47)**
Department **Water Utility**

Description

Replace 2013 ½ ton pick truck

Justification

The trucks are scheduled for replacement every ten years, the Department will look at condition of truck at the 10-year mark.



Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other			27,000			\$ 27,000
Total	\$ -	\$ -	\$ 27,000	\$ -	\$ -	\$ 27,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project **Utility Vehicle (#36 John Deere)**
Department **Parks - Fleet**

Description

The Parks Department needs to replace its 2009 ProGator.



Justification

This piece of equipment is used frequently by summer staff and full-time staff alike. The implement allows staff to drive on turf with heavy loads in order to perform park work without damaging the turf. This piece of equipment is smaller making it ideal for running trails. In 2019, we replaced the ProGator with the Toro Workman. This option was slightly more affordable.



Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other			30,000			\$ 30,000
Total	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ 30,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Van Replacement (#56 2009 Dodge)
Department Recreation - Fleet

Description

The Recreation Department needs to replace its van.



Justification

This piece of equipment is used year round by the Recreation Supervisor and Parks Director. It is also used by summer staff in June, July, & August. The van is beginning to rust and is within our typical 10 year replacement schedule.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other			30,000			\$ 30,000
Total	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ 30,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Doyle Park - Pour In Place Surface

Department Parks, Recreation, & Forestry

Description

Install the pour and play surface at the Doyle Playground and complete any playground repairs and improvements.



Justification

The goal of this project is to install pour in place surfacing at the Doyle Park Playground. This playground receives the most use within the Village. Our goal as a department is to install pour in place surfacing at our other larger playgrounds at Van Lieshout and Heesakker Parks as well. The pour in place surfacing is recommended in our Comprehensive Outdoor Recreation Plan to continue to comply with ADA standards.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction	120,000					\$ 120,000
Other						\$ -
Total	\$ 120,000	\$ -	\$ -	\$ -	\$ -	\$ 120,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project	Heesakker Park - Trail Lighting (Garfield to Bridge)
Department	Parks, Recreation, & Forestry

Description

Install trail light from Garfield Road to the existing Heesakker canal bridge.

Justification

The Comprehensive Outdoor Recreation Plan recommends installing a light along this section of trail at Heesakker Park. This trail lighting is recommended because it would complete safety lighting from Garfield Street through the Fox River Boardwalk footprint. This would provide more safety in the evening hours when the trail is open. Garfield Street is also an accessible access point to the trail.



Financing

Components	2021	2022	2023	2024	2025	Total
Planning						\$ -
Land Acquisition						\$ -
Construction			60,000			\$ 60,000
Other						\$ -
Total	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ 60,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project **Splash Pad Engineering and Public Information**
Department **Parks, Recreation, & Forestry**

Description

In 2021 the department will perform a public involvement meeting, engineer, design, and solicit for bids. This will involve hiring an engineer that specializes in Splash Pad designing and construction management.

Justification

In 2010 and 2016 the Village of Little Chute performed pool studies on the Doyle Pool. Following a survey in 2017 the Village board instructed the department to continue operations of the existing pool and plan to construct a splash pad somewhere within the Village of Little Chute. At this time, the plan would be to construct a splash pad either at Legion or Van Lieshout Park to provide an aquatic amenity on the north side of Little Chute. The Park Planning Committee will begin the engineering and public engagement process in 2021.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning	30,000					\$ 30,000
Land Acquisition						\$ -
Construction						\$ -
Other						\$ -
Total	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project **Replace 1998 Rescue Squad**

Department **Fire**

Description

LCFD is looking to replace it's 1998 rescue squad.

Justification

This unit will be 23 years old when the new one is requested. NFPA strongly recommends replacing front line fire emergency apparatus be replaced every 20 years or sooner. This unit (referred to as 3671) not only serves as our rescue squad, it is also our command center during large scale events, a personnel carrier with seating for 10, it carries our 2nd set of extrication equipment, water rescue equipment, a cascade system to supply breathing air for our SCBA's while on scene, a generator, scene lighting and a multitude of other tools to assist at any emergency scene. This unit is truly the "Swiss Army Knife" of the LCFD. Over the past few years our cost to maintain this unit has been increasing due to it's age, we are currently looking to replace the suspension springs on this unit, along with other repairs to keep it within compliance.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other				795,000		\$ 795,000
Total	\$ -	\$ -	\$ -	\$ 795,000	\$ -	\$ 795,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Miami Circle (Florida Ave to Vandenbroek Rd)
Department Engineering

Description

Miami Circle is proposed to be an urban cross-section 28 foot face-to-face concrete street. The new street will be comprised of two 11-foot-wide drive lanes and one 6-foot-wide parking lane. The construction limits are from Florida Avenue to Vandenbroek Road. In conjunction with pavement replacement storm sewer, sanitary sewer, and watermain will be replaced as part of this project.

Justification

The existing pavement has reached the end of its service life and is need of replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating system. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise. The 2018 PASER rating was 3 (Vandenbroek to Biscayne) and 4 (Tampa to Florida). If streets are not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise.

The existing utilities noted hereinafter also influenced the decision to reconstruct the street. The watermain is currently undersized for the area (6"), the pipe material is considered substandard (DIP), and the infrastructure age is nearing its life expectancy. The storm sewer is currently undersized and will need to be relocated within the new street; the pipe material is considered substandard. The sanitary sewer pipe material is substandard (concrete) with dips in the line.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction	1,490,000					\$ 1,490,000
Other	432,000					\$ 432,000
Total	<u>\$ 1,922,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,922,000</u>

Village of Little Chute Capital Improvement Plan 2021-2025

Project Evergreen Drive (Holland to Vandenbroek)

Department Engineering

Description

The proposed street project will be the third and final phase of constructed along the corridor. The limits are from Holland Road to Vandenbroek Road. The street would be a three-lane urban cross-section 46 foot face-to-face concrete street, with bike lanes on each side of the road, and a central two-way left turn lane. Sidewalks will also be constructed on both sides of the street. Storm sewer and overhead lighting will be added as part of this project. Adjustments to sanitary sewer rims and lateral adjustments are expected. Water main valves and hydrant relocations with height adjustments are also expected for this project.

Justification

Evergreen Drive is currently a 22-foot wide rural cross-section street with one-foot gravel shoulders. The existing roadway does not meet minimum width requirements for collector roadways. Current standards require a minimum travel way width of 22'-24' and a minimum shoulder width of 6-ft. The ditch side slopes are steep and do not meet the clear zone requirements. There are no bicycle or pedestrian accommodations on the roadway. Pedestrians and cyclists currently must compete with motorized vehicles on this narrow roadway. The parcels abutting the roadway have been developing over the years. The current zoning is highway commercial, residential, agricultural, and industrial to the south and agricultural, industrial and residential to the north. The potential for large traffic growth on this section of Evergreen Drive is expected in the near future. Future zoning in the north will be commercial/industrial. This segment is included in the Tax Increment District #6 and #7 (TID #6 & #7). The reconstruction of this street will be driven by the abutting properties within the TID and the corresponding growth in tax increment to finance the road reconstruction.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction				2,241,000		\$ 2,241,000
Other				919,000		\$ 919,000
Total	\$ -	\$ -	\$ -	\$ 3,160,000	\$ -	\$ 3,160,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project **Well # 4 Booster Pump VFD Installs**
Department **Water Utility**

Description

Replace Soft Start Drives on Booster Pumps # 5 and # 6 at Well # 4.

Justification

The Soft Start Drives on the Booster pumps at Well # 4 were installed in 2001. The installation of VFD drives will allow for flow passing the booster pumps, which will lead to electrical efficiencies. The current drives have a service life of 15-20 years.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction					\$	-
Other				40,000	\$	40,000
Total	\$ -	\$ -	\$ -	\$ 40,000	\$ -	\$ 40,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Dump Truck Patrol (#80 1999 International)
Department Department of Public Works

Description Replacement



Justification

#80, 1999 International Dump Truck was purchased on November 25, 1999. The purchase price was \$85,925.19. The vehicle is used by DPW employees for snow removal and other duties that require hauling of material or refuse. Besides the regular preventive maintenance performed on the vehicle, the vehicle had repairs made to the plow wing, interior, hydraulics, transmission (multiple times), oil pan, bumper, and misc. seals.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other				225,000		\$ 225,000
Total	\$ -	\$ -	\$ -	\$ 225,000	\$ -	\$ 225,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project **Pick Up Truck (#82 2001 Ford F150)**

Department **Department of Public Works**

Description **Replacement**



Justification

#82, 2011 Ford F150 Pick up Truck was purchased on April 25, 2011. The purchase price was \$17,741.00. The vehicle is used by DPW employees daily. Beyond the regular preventive maintenance performed on the vehicle, minimum repair work has been done.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other	30,000					\$ 30,000
Total	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Sewer Jetter (#8 2008 Camel)
Department Department of Public Works (Sanitary)

Description Replacement



Justification

#8, 2008 International/Camel Sewer Jetter was purchased on June 30, 2008. The total purchase price was \$147,210.00. Little Chute paid \$90,519.43 (61% of the cost), the Village of Kimberly paid the remainder (\$56,690.57). The vehicle is used to jet (clean) sanitary and storm sewers. Beyond the regular preventive maintenance performed on the vehicle, the vehicle had repairs to the, transmission, vacuum, vacuum hose, brake cylinders, and oil seals. Total replacement estimate is \$375K-\$400K.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other				400,000		\$ 400,000
Total	\$ -	\$ -	\$ -	\$ 400,000	\$ -	\$ 400,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Pick Up Truck 4x2 (#87 200 Ford RCAB)
Department Parks - Fleet

Description

The Parks Department needs to replace its 2000 Ford RCAB Pickup Truck.



Justification

This piece of equipment is used frequently by summer staff and full-time staff alike. The truck is over 20 years old and is far past our normal 10 year replacement schedule.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other				30,000		\$ 30,000
Total	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ 30,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project **Van Lieshout / Legion Park Splash Pad**

Department **Parks, Recreation, & Forestry**

Description

Construct a new splash pad in an existing park within the Village of Little Chute. A splash pad is a water amenity that typically features spray features and amenities for younger children and families.

Justification

In 2010 and 2016 the Village of Little Chute performed pool studies on the Doyle Pool. Following a survey in 2017 the Village board instructed the department to continue operations of the existing pool and plan to construct a splash pad somewhere within the Village of Little Chute. At this time, the plan would be to construct a splash pad either at Legion or Van Lieshout Park to provide an aquatic amenity on the north side of Little Chute. The Park Planning Committee will begin the engineering and public engagement process in 2021.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction		450,000				\$ 450,000
Other						\$ -
Total	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ 450,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Trail Creekview to Vandenbroek
Department Parks, Recreation, & Forestry

Description

Install a limestone trail that extends from Creekview Park north to the creek. Then construct a bridge that would extend across the creek and connect to the future limestone trail on the other side. The limestone trail will then extend to HWY N. The limestone trail from north of the creek to HWY N would be constructed along with the storm sewer project.

Justification

This trail is included in the Village's Comprehensive Outdoor Recreation Plan. The plan calls for a trail extending from Creekview Park to Cherryvale Avenue and then connecting to the Apple Creek Trail in Appleton.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction				150,000		\$ 150,000
Other						\$ -
Total	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project **Pick Up Truck (Replacement of 3631)**

Department **Fire Department**

Description

The fire department is looking to replace the 2008 Chevrolet Silverado pickup truck. We would like to purchase a new truck with not only 4 wheel drive capabilities, a larger bed, a cap, heavier capacity 3/4 ton.

Justification

This pickup truck serves as the fire departments inspector vehicle, and also plays a critical component in our response to emergency calls. It is used to not only transport additional personnel but also providing support with different equipment. When this vehicle was purchased its main use was for pulling the support trailer, over the years it was slowly converted into a emergency response vehicle by adding emergency lights and recently adding a cap for the box so we could carry more equipment. The overall condition of this truck is it is in good shape, but the box does have some rusting issues, also with the expansion of the use in emergency situations it is now to small for transporting the equipment that we use it for.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other		65,000				\$ 65,000
Total	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ 65,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project **Adams Way (McKinley to Pierce Ave)**
Department **Engineering**

Description

Adams Way is proposed to be an urban cross-section 28 foot face-to-face concrete street. The new street will be comprised of two 11-foot-wide drive lanes and one 6-foot-wide parking lane. The construction limits are from McKinley Avenue to Pierce Avenue. Underground utilities which are deficient, will be replaced in conjunction with pavement replacement. Storm sewer, sanitary sewer, and water main will be replaced as part of this project.

Justification

The existing pavement has reached the end of its service life and is need of replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating system. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise. The 2018 PASER rating was 3. If streets are not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. The existing utilities noted hereinafter also influenced the decision to reconstruct the street. The water main pipe material is considered substandard (DIP), is currently undersized for the area (6-inch), and the infrastructure age is nearing its life expectancy. The storm sewer and sanitary sewer will also be replaced due to condition and age of the facilities.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction			877,000		\$	877,000
Other			325,000		\$	325,000
Total	\$ -	\$ -	\$ 1,202,000	\$ -	\$ -	\$ 1,202,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project **Biscayne Drive (Miami Circle to Florida Ave)**
Department **Engineering**

Description

Biscayne Drive is proposed to be an urban cross-section 28 foot face-to-face concrete street. The new street will be comprised of two 11-foot-wide drive lanes and one 6-foot-wide parking lane. The construction limits are from Miami Circle to Florida Avenue. Underground utilities which are deficient will be replaced in conjunction with pavement replacement. Storm sewer, Sanitary Sewer, and water main will be replaced as part of this project.

Justification

The existing pavement has reached the end of its service life and is need of replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating system. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise. The 2018 PASER rating was 3. If streets are not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. The existing utilities noted hereinafter also influenced the decision to reconstruct the street. The water main pipe material is considered substandard (DIP), and the infrastructure age is nearing its life expectancy. The storm sewer is currently undersized (12-inch) and should be re-aligned to be within the street right-of-way. The sanitary sewer pipe material is substandard (concrete), the manholes are of block construction and prone to infiltration/inflow.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction			980,000			\$ 980,000
Other			363,000			\$ 363,000
Total	\$ -	\$ -	\$ 1,343,000	\$ -	\$ -	\$ 1,343,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project **Bittersweet Court (All)**
Department **Engineering**

Description

The construction limits for this project is from Orchard Lane to the north end of the cul-de-sac. Underground utilities which are deficient will be replaced in conjunction with pavement replacement. Storm sewer, sanitary sewer and water main will be replaced as part of this project.

Justification

The existing pavement has reached the end of its service life and is need of replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating system. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise. The 2018 PASER rating was 3. If streets are not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. The existing utilities noted hereinafter also influence the decision to reconstruct the street. The storm sewer is currently undersized (12-inch) and should be re-aligned to be within the street right-of-way. The sanitary sewer pipe material is substandard (ABS Truss), the sewer line is to be re-aligned to within the street right-of-way, and the manholes are of block construction and prone to infiltration/inflow. The water main is currently undersized for the area (6-inch), the pipe material is considered substandard (DIP), and the infrastructure age is nearing its life expectancy.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction			245,000			\$ 245,000
Other			90,000			\$ 90,000
Total	\$ -	\$ -	\$ 335,000	\$ -	\$ -	\$ 335,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Orchard Lane (Florida Ave to Florida Ave)
Department Engineering

Description

Orchard Lane is proposed to be an urban cross-section 28 foot face-to-face concrete street. The new street will be comprised of two 11-foot-wide drive lanes and one 6-foot-wide parking lane. The construction limits are from Florida Avenue to Florida Avenue . Underground utilities which are deficient will be replaced in conjunction with pavement replacement. Storm sewer and water main will also be replaced as part of this project.

Justification

The existing pavement has reached the end of its service life and is need of replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating system. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise. The 2018 PASER rating was 3. If streets are not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. The existing utilities influenced the decision to reconstruct the street. The water main is currently undersized for the area (6-inch), the pipe material is considered substandard (DIP), and the infrastructure age is nearing its life expectancy. The storm sewer is currently undersized (mini-sewer) and is to be relocated within the new street.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction			1,249,000			\$ 1,249,000
Other			462,000			\$ 462,000
Total	\$ -	\$ -	\$ 1,711,000	\$ -	\$ -	\$ 1,711,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project **Roosevelt St (Florida Ave to Elm Drive)**
Department **Engineering**

Description

Roosevelt Street is proposed to be an urban cross-section 28 foot face-to-face concrete street. The new street will be comprised of two 11-foot-wide drive lanes and one 6-foot-wide parking lane. The construction limits are from Florida Avenue to Elm Drive. Underground utilities which are deficient are replaced in conjunction with pavement replacement. Storm sewer, sanitary Sewer, and water main will be replaced as part of this project.

Justification

The existing pavement has reached the end of its service life and is need of replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating system. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise. The 2018 PASER rating was 6. Maintenance costs increase and if streets are not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. The existing utilities noted hereinafter also influenced the decision to reconstruct the street. The water main pipe material is considered substandard, and the infrastructure age is nearing its life expectancy. The storm sewer is currently undersized; the pipe material is considered substandard; and the storm sewer will need to be relocated within the new street.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction		1,107,000				\$ 1,107,000
Other		365,000				\$ 365,000
Total	\$ -	\$ 1,472,000	\$ -	\$ -	\$ -	\$ 1,472,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Tampa Way (Miami Circle to East End)
Department Engineering

Description

Tampa Way is proposed to be an urban cross-section 28 foot face-to-face concrete street. The new street will be comprised of two 11-foot-wide drive lanes and one 6-foot-wide parking lane. The construction limits are from Miami Circle to the east end. Underground utilities which are deficient are replaced in conjunction with pavement replacement. Storm sewer, sanitary sewer, and watermain will be replaced as part of this project.

Justification

The existing pavement has reached the end of its service life and is need of replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating system. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise. The 2018 PASER rating was 3. If streets are not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. The existing utilities noted hereinafter also influenced the decision to reconstruct the street. The watermain is currently undersized for the area, the pipe material is considered substandard, and the infrastructure age is nearing its life expectancy. The storm sewer is currently undersized and will need to be relocated within the new street. The sanitary sewer pipe material is substandard, the manholes are of block construction and prone to infiltration/inflow.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction		468,000			\$	468,000
Other		154,000			\$	154,000
Total	\$ -	\$ 622,000	\$ -	\$ -	\$ -	\$ 622,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Tandem Dump Truck (#11 2010 International)

Department Department of Public Works

Description Replacement



Justification

#11, 2009 International Dump Truck. The vehicle is used by DPW employees for snow removal and other duties that require hauling of material or refuse. Besides the regular preventive maintenance performed on the vehicle, the vehicle had repairs made to the ; wing lift cylinder, hydraulic motor, ball joints, wheel hubs, tail gate, brake chambers, hydraulic cylinder, and shocks.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other					260,000	\$ 260,000
Total	\$ -	\$ -	\$ -	\$ -	\$ 260,000	\$ 260,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project **Pick Up Truck (#86 2013 Chevrolet)**

Department **Department of Public Works**

Description **Replacement**



Justification

#86, 2013 Chevrolet Silverado Pick up Truck was purchased on October 12, 2012. The purchase price was \$16,602.00. The vehicle is used by DPW and PR&F employees daily. Beyond the regular preventive maintenance performed on the vehicle, no major repairs have been made.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other		30,000				\$ 30,000
Total	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project **Pick Up Truck (#90 2011 Ford)**

Department **Department of Public Works**

Description **Replacement**



Justification

#90, 2011 Ford F-150 Pick up Truck was purchased on April 25, 2011. The purchase price was \$24,832.00. The vehicle is used by the DPW Operations Manager daily. Beyond the regular preventive maintenance performed on the vehicle, no major repairs have been made.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other					30,000	\$ 30,000
Total	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000

Village of Little Chute Capital Improvement Plan 2021-2025

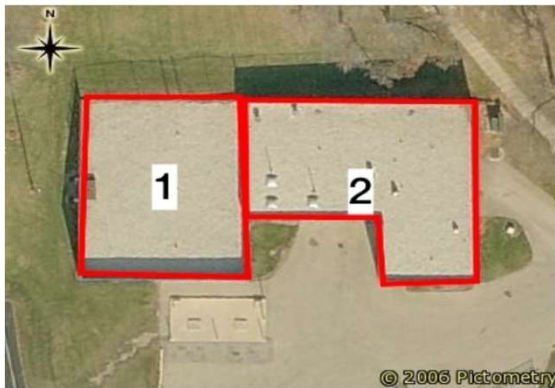
Project **Well # 1 Roof Replacement**
Department **Water Utility**

Description

Replace roof at Well # 1

Justification

All Water Department roofs were inspected in 2015, these roofs will be re-inspected in 2021. During the inspection in 2015, Well # 1 roof was determined to have a service life of 5-7 years. The Department will reevaluate the time line in 2021.



Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning					\$ 75,000	\$ -
Land Acquisition					\$ -	\$ -
Construction					\$ -	\$ -
Other					75,000	\$ 75,000
Total	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Lawn Mower 11 ft Deck (#46 Groundsmaster)
Department Parks - Fleet

Description

The Parks Department needs to replace its 2015 Groundsmaster Lawn Mower



Justification

This is the mower that is utilized for the entire mowing season. It has more hours on it than any other of our mowers. It is also the only mower that has an 11ft deck allowing us to mow the most amount of turf at one time. In 2025 this mower will be 11 years old and it will need to be replaced.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other					90,000	\$ 90,000
Total	\$ -	\$ -	\$ -	\$ -	\$ 90,000	\$ 90,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Heesakker Park-Parking Lot and ADA Path
Department Engineering

Description

A parking lot to accommodate 15 vehicles is being proposed to provide greater access to the park facilities without the need of parking on the street. Also constructing a sidewalk to create access to the park to comply with ADA standards.



Justification

The Comprehensive Outdoor Recreation Plan recommends as a high priority installing a parking lot at Heesakker Park. The parking lot would provide greater access to the existing play ground equipment and shelter. Safety concerns could be reduced by facility users if trips to their vehicle in the street could be eliminated. The parking could be positioned to allow greater access to the skating ring in the winter without having to climb over the snow bank adjacent to the street.



Financing

Components	2021	2022	2023	2024	2025	Total
Planning						\$ -
Land Acquisition						\$ -
Construction			107,000			\$ 107,000
Other			39,000			\$ 39,000
Total	\$ -	\$ -	\$ 146,000	\$ -	\$ -	\$ 146,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Madison to Hans Parkway Trail
Department Parks, Recreation, & Forestry

Description

Install an asphalt trail that extends from Madison Street to Hans Parkway through Legion Park.



Justification

This trail is included in the Village's Comprehensive Outdoor Recreation Plan. The plan calls for a trail extending from Madison Street on the north side of Legion Park and connect to the multi-use trail on Hans Parkway. This trail may qualify for safe route to school grants.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction					50,000	\$ 50,000
Other						\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project **Arthur Street (McKinley Ave to Main St - No Easements)**
Department **Engineering**

Description

Arthur Street is proposed to be an urban cross-section 28 foot face-to-face concrete street. The new street will be comprised of two 11-foot-wide drive lanes and one 6-foot-wide parking lane. The construction limits are from McKinley Avenue to approximately 200-feet south of Cleveland Avenue. Underground utilities which are deficient will be replaced in conjunction with pavement replacement which include storm sewer and sanitary sewer. A short watermain extension will be installed as part of this project with a hydrant at the end of the street.

Justification

The existing pavement has reached the end of its service life and is need of replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating system. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise. The 2018 PASER rating was 2. If streets are not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. The existing utilities noted hereinafter also influenced the decision to reconstruct the street. The watermain pipe is to be extended 200-feet south of Cleveland Avenue to serve the residential lots. The sanitary sewer pipe material is substandard (Clay) and the manholes are of block construction and prone to infiltration/inflow. The storm sewer is currently undersized (12-inch) and is to be re-aligned to be within the street right-of-way.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction				366,000	\$	366,000
Other				150,000	\$	150,000
Total	\$ -	\$ -	\$ -	\$ 516,000	\$ -	\$ 516,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Florida Avenue (Maplewood Drive to Vandenbroek Rd)
Department Engineering

Description

Florida Avenue is proposed to receive sanitary sewer from Maplewood Drive to Vandenbroek Road. Isolated concrete pavement will be replaced due to installation of the sanitary sewer.

Justification

Sanitary sewer does not currently serve this area.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction				138,000	\$	138,000
Other				57,000	\$	57,000
Total	\$ -	\$ -	\$ -	\$ 195,000	\$ -	\$ 195,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Franklin Street (Greenfield Dr to Florida Ave)
Department Engineering

Description

Franklin Street is proposed to be an urban cross-section 28 foot face-to-face concrete street. The new street will be comprised of two 11-foot-wide drive lanes and one 6-foot-wide parking lane. The construction limits are from Greenfield Drive to Florida Avenue. Underground utilities which are deficient are replaced in conjunction with pavement replacement. Storm sewer, sanitary sewer, and watermain will be replaced as part of this project.

Justification

The existing pavement has reached the end of its service life and is need of replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating system. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise. The 2018 PASER rating was 3. If streets are not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. The existing utilities noted hereinafter also influenced the decision to reconstruct the street. The watermain pipe material is substandard (ductile iron) and has reached the end of its serviceable life. The sanitary sewer pipe material is substandard (concrete) and the manholes are of block construction and prone to infiltration/inflow. The storm sewer is currently undersized (mini sewer).

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction					765,000	\$ 765,000
Other					345,000	\$ 345,000
Total	\$ -	\$ -	\$ -	\$ -	\$ 1,110,000	\$ 1,110,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Grant Street (Greenfield Dr to Florida Ave)
Department Engineering

Description

Grant Street is proposed to be an urban cross-section 28 foot face-to-face concrete street. The new street will be comprised of two 11-foot-wide drive lanes and one 6-foot-wide parking lane. The construction limits are from Greenfield Drive to Florida Avenue. Underground utilities which are deficient are replaced in conjunction with pavement replacement. Storm sewer, sanitary sewer, and watermain will be replaced as part of this project.

Justification

The existing pavement has reached the end of its service life and is need of replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating system. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise. The 2018 PASER rating was 3. If streets are not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. The existing utilities noted hereinafter also influence the decision to reconstruct the street. The storm sewer is currently undersized (mini sewer) and should be re-aligned to be within the street right-of-way. The sanitary sewer pipe material is substandard (concrete) and the manholes are of block construction and prone to infiltration/inflow. The watermain pipe material is considered substandard (DIP), and the infrastructure age is nearing its life expectancy.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction				670,000		\$ 670,000
Other				275,000		\$ 275,000
Total	\$ -	\$ -	\$ -	\$ 945,000	\$ -	\$ 945,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Hoover Ave (Roosevelt St to Buchanan St)
Department Engineering

Description

Hoover Avenue is proposed to be an urban cross-section 28 foot face-to-face concrete street. The new street will be comprised of two 11-foot-wide drive lanes and one 6-foot-wide parking lane. The construction limits are from Roosevelt Street to Buchanan Street. Underground utilities which are deficient are replaced in conjunction with pavement replacement. Storm sewer, sanitary sewer, and water main will be replaced as part of this project.

Justification

The existing pavement has reached the end of its service life and is need of replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating system. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise. The 2018 PASER rating was 2. If streets are not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. The existing utilities noted hereinafter also influence the decision to reconstruct the street. The storm sewer is currently undersized (12-inch). The sanitary sewer pipe material is substandard (Clay), sediment has accumulated within the pipes, and manholes are of block construction and prone to infiltration/inflow. The watermain will be re-aligned within the street.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction				326,000		\$ 326,000
Other				134,000		\$ 134,000
Total	\$ -	\$ -	\$ -	\$ 460,000	\$ -	\$ 460,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project **Jefferson Street (Main Street to terminus)**

Department **Engineering**

Description

Jefferson Street is proposed to be an urban cross-section 28 foot face-to-face concrete street. The new street will be comprised of two 11-foot-wide drive lanes and one 6-foot-wide parking lane. The construction limits are from Cleveland Avenue to Main Street. Underground utilities which are deficient are replaced in conjunction with pavement replacement. Storm sewer, Sanitary Sewer, and watermain will be replaced as part

Justification

The existing pavement has reached the end of its service life and is need of replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating system. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise. The 2018 PASER rating was 5. If streets are not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. The existing utilities noted hereinafter also influence the decision to reconstruct the street. The storm sewer is currently undersized (12-inch). The sanitary sewer pipe material is substandard (clay) and manholes are of block construction and prone to infiltration/inflow. The watermain is currently undersized (6-inch) and the material is substandard (ductile iron).

Financing

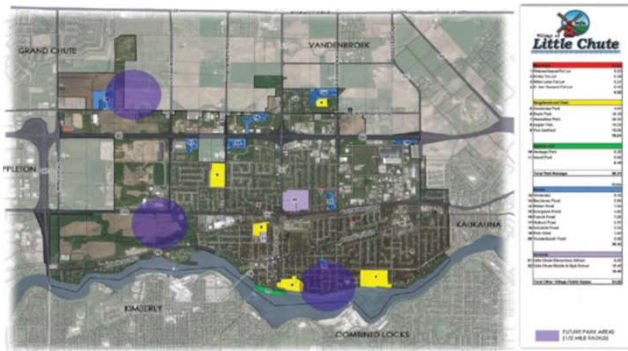
Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction					1,486,000	\$ 1,486,000
Other					669,000	\$ 669,000
Total	\$ -	\$ -	\$ -	\$ -	\$ 2,155,000	\$ 2,155,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Cherryvale Park Development
Department Parks, Recreation, & Forestry

Description

Begin development of a new neighborhood park in the area of Cherryvale Avenue.



Justification

As development continues to occur on the north east end of the Village, the demand for a neighborhood park in the area will occur. The Comprehensive Outdoor Recreation Plan identifies a need for a park in this area as development continues to occur. The Village has had significant development in this area and more development may be planned in the near future.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction					500,000	\$ 500,000
Other						\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Creekview Park - Shelter and Restroom
Department Parks, Recreation, & Forestry

Description

Install a shelter and bathroom building at Creekview Park. This would be located in the middle of the park near the playground area.



Justification

In 2017 the Village seeded and graded Creekview Park. In 2018 the Village partnered with Nestle and Kiwanis to build a phase 1 for the playground. In 2019 the department installed the interior trails and completed phase 2 of the playground. This shelter and bathroom would be the next phase in developing Creekview Park. To save on space and money the proposal would be to combine the restroom and shelter into one building similar to Oshkosh's design above. The project is included in the Comprehensive Outdoor Recreation Plan.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction				200,000		\$ 200,000
Other						\$ -
Total	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Doyle to Mill Street Bridge Asphalt Trail
Department Parks, Recreation, & Forestry

Description

Install an asphalt walking trail from the Doyle Park parking lot to the Mill Street Bridge.



Justification

Currently, Doyle Park is our most utilized Village park. The Heritage Parkway Trail is our most utilized trail system in the Village. The Comprehensive Outdoor Recreation Plan recommends linking Doyle Park with the Heritage Parkway Trail that already links Heesakker and Island Parks. By linking Doyle Park to the Heritage Parkway trail, more parking will be provided for the trail system and residents can walk right along the canal system to our other park amenities. By linking the Doyle Park parking lot, we will also be providing a larger amount of parking for the Fox River Boardwalk. This trail would also link the parking lot to the tennis and basketball courts.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction				244,000		\$ 244,000
Other						\$ -
Total	\$ -	\$ -	\$ -	\$ 244,000	\$ -	\$ 244,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Heesakker Park - Playground Pour in Place and Updates
Department Parks, Recreation, & Forestry

Description

Install a pour in place surface at the Heesakker Park Playground. By this year the Village would have installed pour in place surfacing at Van Lieshout and Doyle Park as well. The Village would also take this time to move the swings and connect them to the playground structure.



Justification

The goal of this project is to install pour in place surfacing at the Heesakker Park Playground. This playground receives the most use within the Village. Our goal as a department is to install pour in place surfacing at our other larger playgrounds at Van Lieshout and Doyle Parks as well. The pour in place surfacing is recommended in our Comprehensive Outdoor Recreation Plan to continue to comply with ADA standards.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Outyear</u>	<u>Total</u>
Planning							\$ -
Land Acquisition							\$ -
Construction						265,000	\$ 265,000
Other							\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 265,000	\$ 265,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project Island Park Bathroom
Department Parks, Recreation, & Forestry

Description

Install a permanent bathroom at Island Park across from the fishing wharf.



Justification

The Heritage Parkway Trail is utilized by over 25,000 people per year. With the construction of the Fox River Boardwalk we will continue to see growth of our trail system in Little Chute. We already have requests from residents for a bathroom somewhere along the Heritage Parkway Trail.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction					175,000	\$ 175,000
Other						\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ 175,000	\$ 175,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project **Connect the Downtown to the Fox River**
Department **Community Development**

Description

Acquire properties that allows the downtown, pedestrians, and visitors to have a direct connection to and view of the Fox River.

Justification

This a Strategic initiative for the Downtown Master Plan and will assist to connect the Village to the Fox River, while providing better and more visible access to the Fox River. This project will help to connect the Fox River to the downtown and will bring more "feet to the streets". This project also enhances the visual appeal of the Downtown area. Other cost is for site related efforts.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Outyear</u>	<u>Total</u>
Planning						\$	-
Land Acquisition						300,000	\$ 300,000
Construction						\$	-
Other						12,000	\$ 12,000
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 312,000	\$ 312,000

Village of Little Chute Capital Improvement Plan 2021-2025

Project **Downtown Parking Lot (TID #8)**

Department **Community Development**

Description

To acquire land in order to expand public parking downtown.

Justification

As activities increase in the Downtown current parking facilities will be over utilized and parking will need to be expanded in areas around the Downtown. This project aligns with the strategic initiatives in the Downtown Master Plan as well as with TID 8 project plan.

Financing

Components	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Outyear</u>	<u>Total</u>
Planning							\$ -
Land Acquisition						150,000	\$ 150,000
Construction							\$ -
Other							\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000

Village of Little Chute
INFORMATION FOR VILLAGE BOARD CONSIDERATION

ITEM DESCRIPTION: 2020 Budget Amendments

PREPARED BY: Lisa Remiker-DeWall, Finance Director

REPORT DATE: May 28, 2020

ADMINISTRATOR'S REVIEW/COMMENTS:

No additional comments to this report: _____

See additional comments attached:

EXPLANATION:

Please consider the following 2020 Budget Adjustments:

- **Hotel Storm:** The proposed hotel being constructed on Main Street requires storm water detention and water quality facilities. The storm sewer to be extended is located on the Village Library site property. This storm sewer is to be extended to Main Street through the Hotel site property and terminate near the Corner of Madison Street and Main Street. This is required to be provided in accordance with the projects development agreement and to meet or MS-4 requirements for storm water discharge. **Net Impact: \$603,000 increase in TID 8 Stormwater Construction and General Obligation Debt.**
- **Vandenbroek Pond:** The 2020 Budget includes this project cost of \$265,000 with estimated grant funding \$133,000 and \$132,000 general obligation funding. Revised estimates increase this project to \$275,000; however, grant funding reduced to estimated \$110,000 resulting in need for \$165,000 in general obligation funding. **Net Impact: Increase Stormwater Pond Capital Construction \$10,000, Grant Funding decreased \$23,000 and General Obligation Debt increased \$33,000.**
- **Ebben Storm Sewer:** A 2020 Budget Carryover was approved for \$868,401 (Ebben Pond to 70' West of CTH N ROW) Requesting to add on \$39,000 for revised estimate plus: \$548,000 to add segment 70' West of CTH N ROW to 100' East of Parcel 260017611 property limit and \$523,000 for segment 100' East of Parcel 260017611 property limit to 108' East of Vandenbroek Rd ROW. The need for this infrastructure is to provide a lower elevation to discharge the 2-year storm event to the adjacent un-named tributary of Apple Creek. This is a more cost effective alternative than a stream reconstruction effort. This will enable development along the creek to utilize vertical storage for storm water detention and water quality. This will benefit the Village owned parcel on Karen Drive and is intended to provide a gravity discharge for French Pond. The easement that it will be contained in will also provide a multi-purpose trail to provide a less hazardous east-west route for cyclists and pedestrians than Evergreen Drive. **Net impact: Increase \$1,110,000 TID 6 Stormwater Construction and General Obligation Debt.**
- **Remove Quiet Zone from 2020 CIP:** Project reconsidered and tentatively placed in the 2023 Capital Improvement Plan. **Net Impact: \$250,000 decrease Capital Projects Construction and General Obligation Debt.**
- **Adjust Concrete Construction for bids received:** Budget was \$860,000 for Carol Lynn and Homewood and bid awarded was \$861,023 **plus a 10% contingency of 86,100**. Projects were funded by \$350,000 general obligation debt and \$510,000 of Capital Construction Fund Balance. **Net impact: \$87,023 increase Concrete Construction and use of Capital Construction Fund Balance.**
- **Utilities bids for Carol Lynn, Homewood and Moasis resulted in net decrease variance of \$703,721. Net impact: Sewer \$22,200 increase in Sewer Construction and use of current year operations/cash balance; Water \$564,189 decrease in Water Construction and Revenue Bond Debt and Stormwater No change.**

Please see attached summary breakdown for further analysis.

RECOMMENDATION: Approve the 2020 Budget Amendments as step in finalizing the borrowing package necessary to fund projects

[illegible]

VILLAGE OF LITTLE CHUTE
RESOLUTION NO. 22, SERIES OF 2020

**A RESOLUTION MOVING OF ALL WARDS TO VOTE AT THE CIVIC CENTER
FOR THE AUGUST 11, 2020 PARTISAN PRIMARY ELECTION**

WHEREAS, the Village of Little Chute, Outagamie County, Wisconsin has been required by Wisconsin Statutes, Section 5.18(3) establishing polling places; and

WHEREAS, Wisconsin Statutes provides that no later than 30 days before an election the governing body of any municipality may, by resolution, establish a polling site replacing an old site; and

WHEREAS, Wisconsin Statutes states that polling places shall be established for each primary and general election at least 60 days before the election, and for each other election at least 30 days before the election.

NOW, THEREFORE, BE IT RESOLVED, by the Village Board of the Village of Little Chute, that the voting sites be established as follows: All Wards will vote at the Civic Center located at 625 Grand Ave for the August 11, 2020 Partisan

This resolution shall remain in effect until modified or rescinded, or until a new division is made following the next census.

Introduced, Approved and Adopted: June 17, 2020

VILLAGE OF LITTLE CHUTE

By: _____
Michael R. Vanden Berg, Village President

Attest: _____
Laurie Decker, Village Clerk

Village of Little Chute
Engineering Department

REQUEST FOR BOARD'S CONSIDERATION

ITEM DESCRIPTION:	Compliance Maintenance Annual Report (CMAR)
REPORT PREPARED BY:	Kent Taylor, Director of Public Works
REPORT DATE:	June 17, 2020
ADMINISTRATOR'S REVIEW / COMMENTS:	
No additional comments to this report _____ See additional comments attached _____	
EXPLANATION:	
<p>Chapter NR 208, Wis. Adm. Code, is more commonly known as the Compliance Maintenance Annual Report (CMAR) rule for publicly and privately owned domestic wastewater treatment works. The CMAR is a self-evaluation tool that promotes the owner's awareness and the responsibility for wastewater collection and treatment needs, measures the performance of a wastewater treatment works during a calendar year, and assesses its level of compliance with permit requirements. CMAR requirements have been in existence since 1987. Revisions to Chapter NR 208, Wis. Adm. Code, became effective January 2005.</p> <p>What are Compliance Maintenance Annual Reports?</p> <p>The Compliance Maintenance Annual Report (CMAR) has been an annual self-evaluation reporting requirement for publicly and privately owned domestic sewerage treatment works since 1987. It was last revised in 2005. It is required under Wisconsin Administrative Code NR 208 – Compliance Maintenance. The purpose of this self-evaluation program is to encourage, and where necessary, to provide a mechanism to require owners of domestic wastewater treatment systems to take actions to prevent violations of permit effluent limits and avoid water quality degradation. This program also encourages actions which promote the owners awareness and responsibility for wastewater collection and treatment needs; maximizes the useful life of sewerage systems through improved operation & maintenance; and initiates formal planning, design and construction for system upgrades.</p> <p>The CMAR describes the physical condition and the performance of wastewater systems during the previous calendar year; provides the owner of the treatment system with an objective analysis to determine whether a more detailed evaluation of the wastewater facility shall be conducted; and assesses a system's performance and wastewater management activities. The owner of the wastewater facility and the Wisconsin DNR use the annual report as a communication tool for identifying needs for future planning.</p> <p>How does the revised rule affect collection systems?</p> <p>The rule expanded the CMAR requirement to include municipalities that have sewer systems that discharge into another municipality's collection and treatment system. Approximately 310 collection systems currently covered by WPDES general permits for bypassing and overflows will be subject to the CMAR requirements for the first time. Collection system owners are required to complete an CMAR form with information on:</p>	

1. The type of annual maintenance activities they have conducted on their collection system;
2. The occurrence of Sanitary Sewer Overflows (SSO's);
3. The overall performance of the collection system; and
4. The financial management practices they have in place to ensure repairs, replacements, and upgrades are implemented.

All collection systems covered by WPDES permit WI-0047341-3, Bypasses or Overflows from Sewage Collection Systems, received a letter in March 2004 regarding the proposed expansion of the CMAR requirements to include sanitary sewer collection systems that discharge into another municipality's collection and treatment system. Submittal of the Annual Wastewater Bypassing and Overflow Report form is no longer required. The CMAR system will summarize data on all sanitary sewer overflows or bypasses that have been reported to the Department by each municipality.

What is required of the Village?

The Village of Little Chute is required to complete a CMAR and pass a resolution charting the course of action which the Village will take to correct any deficiencies.

The Village of Little Chute Department of Public Works has completed the CMAR for 2019 (see attached form). The Village received an A (4.0) for its sanitary collection system which places it in the voluntary range. Included with your information is a resolution for Village Board consideration. A resolution is required verifying the Board's review, statement of corrective actions, if necessary, and authorization of submittal of the CMAR.

RECOMMENDATION:

Please review and approve the attached Compliance Maintenance Annual Report (CMAR) and adopt provided resolution. After the resolution has been adopted the CMAR will be electronically submitted to the Wisconsin Department of Natural Resources by the Village of Little Chute Department of Public Works.

VILLAGE OF LITTLE CHUTE

RESOLUTION NO. 23, SERIES OF 2020

**WISCONSIN DEPARTMENT OF NATURAL RESOURCES
NR 208 – COMPLIANCE MAINTENANCE RESOLUTION**

WHEREAS, it is a requirement under a Wisconsin Pollutant Discharge Elimination System (WPDES) permit issued by the Wisconsin Department of Natural Resources to file a Compliance Maintenance Annual Report (CMAR) for its (wastewater collection system) under Wisconsin Administrative Code NR 208;

WHEREAS, it is necessary to acknowledge that the governing body has reviewed the Compliance Maintenance Annual Report (CMAR);

WHEREAS, actions be set forth by the governing body relating to the overall grade point average and any general comments (Optional for G.P.A. greater than or equal to 3.00, required for G.P.A. less than 3.00)

BE IT THEREFORE RESOLVED by the Village Board of the Village of Little Chute that the following recommendations or actions will be taken to address or correct problems/deficiencies of the wastewater collection system as identified in the Compliance Maintenance Annual Report (CMAR):

- (1) The Village received a grade of A (4.0) which is in the voluntary range.
- (2) The Village will endeavor to reduce I/I in its collection system.
- (3) The Village will continue the rehabilitation and repair of the sanitary collection to provide reliable service to its residents.

Date Introduced: June 17, 2020

Date Approved and Adopted: June 17, 2020

Village of Little Chute

By: _____
Michael R. Vanden Berg
Village President

Attest: _____
Laurie Decker, Village Clerk

Compliance Maintenance Annual Report

Little Chute Sewage Collection System

Last Updated: Reporting For:
6/15/2020 **2019**

Financial Management

<p>1. Provider of Financial Information</p> <p>Name: <input style="width: 300px;" type="text" value="Lisa Remiker-DeWall"/></p> <p>Telephone: <input style="width: 150px;" type="text" value="920-423-3855"/> (XXX) XXX-XXXX</p> <p>E-Mail Address (optional): <input style="width: 300px;" type="text" value="lisa@littlechutewi.org"/></p>													
<p>2. Treatment Works Operating Revenues</p> <p>2.1 Are User Charges or other revenues sufficient to cover O&M expenses for your wastewater treatment plant AND/OR collection system ?</p> <p>● Yes (0 points) <input type="checkbox"/><input type="checkbox"/></p> <p>○ No (40 points)</p> <p>If No, please explain:</p> <div style="border: 1px solid black; height: 20px; width: 100%;"></div> <p>2.2 When was the User Charge System or other revenue source(s) last reviewed and/or revised?</p> <p>Year: <input style="width: 100px;" type="text" value="2019"/></p> <p>● 0-2 years ago (0 points) <input type="checkbox"/><input type="checkbox"/></p> <p>○ 3 or more years ago (20 points) <input type="checkbox"/><input type="checkbox"/></p> <p>○ N/A (private facility)</p> <p>2.3 Did you have a special account (e.g., CFWP required segregated Replacement Fund, etc.) or financial resources available for repairing or replacing equipment for your wastewater treatment plant and/or collection system?</p> <p>● Yes (0 points)</p> <p>○ No (40 points)</p>	0												
<p>REPLACEMENT FUNDS [PUBLIC MUNICIPAL FACILITIES SHALL COMPLETE QUESTION 3]</p>													
<p>3. Equipment Replacement Funds</p> <p>3.1 When was the Equipment Replacement Fund last reviewed and/or revised?</p> <p>Year: <input style="width: 100px;" type="text" value="2019"/></p> <p>● 1-2 years ago (0 points) <input type="checkbox"/><input type="checkbox"/></p> <p>○ 3 or more years ago (20 points) <input type="checkbox"/><input type="checkbox"/></p> <p>○ N/A</p> <p>If N/A, please explain:</p> <div style="border: 1px solid black; height: 20px; width: 100%;"></div> <p>3.2 Equipment Replacement Fund Activity</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">3.2.1 Ending Balance Reported on Last Year's CMAR</td> <td style="width: 5%; text-align: right;">\$</td> <td style="width: 35%; border: 1px solid black; text-align: right;">77,150.00</td> </tr> <tr> <td>3.2.2 Adjustments - if necessary (e.g. earned interest, audit correction, withdrawal of excess funds, increase making up previous shortfall, etc.)</td> <td style="text-align: right;">\$</td> <td style="border: 1px solid black; text-align: right;">0.00</td> </tr> <tr> <td>3.2.3 Adjusted January 1st Beginning Balance</td> <td style="text-align: right;">\$</td> <td style="border: 1px solid black; text-align: right;">77,150.00</td> </tr> <tr> <td>3.2.4 Additions to Fund (e.g. portion of User Fee, earned interest, etc.)</td> <td style="text-align: right;">\$</td> <td style="border: 1px solid black; text-align: right;">0.00</td> </tr> </table>	3.2.1 Ending Balance Reported on Last Year's CMAR	\$	77,150.00	3.2.2 Adjustments - if necessary (e.g. earned interest, audit correction, withdrawal of excess funds, increase making up previous shortfall, etc.)	\$	0.00	3.2.3 Adjusted January 1st Beginning Balance	\$	77,150.00	3.2.4 Additions to Fund (e.g. portion of User Fee, earned interest, etc.)	\$	0.00	
3.2.1 Ending Balance Reported on Last Year's CMAR	\$	77,150.00											
3.2.2 Adjustments - if necessary (e.g. earned interest, audit correction, withdrawal of excess funds, increase making up previous shortfall, etc.)	\$	0.00											
3.2.3 Adjusted January 1st Beginning Balance	\$	77,150.00											
3.2.4 Additions to Fund (e.g. portion of User Fee, earned interest, etc.)	\$	0.00											

Compliance Maintenance Annual Report

Little Chute Sewage Collection System

Last Updated: Reporting For:
6/15/2020 2019

3.2.5 Subtractions from Fund (e.g., equipment replacement, major repairs - use description box 3.2.6.1 below*) -

\$ 0.00

3.2.6 Ending Balance as of December 31st for CMAR Reporting Year

\$ 77,150.00

All Sources: This ending balance should include all Equipment Replacement Funds whether held in a bank account(s), certificate(s) of deposit, etc.

3.2.6.1 Indicate adjustments, equipment purchases, and/or major repairs from 3.2.5 above.

The Village of Little Chute has limited equipment in the sanitary sewer collection system. Additional funds to \$100K for equipment/material replacement are available as needed in working cash reserves.

3.3 What amount should be in your Replacement Fund? \$ 50,000.00

Please note: If you had a CWFPP loan, this amount was originally based on the Financial Assistance Agreement (FAA) and should be regularly updated as needed. Further calculation instructions and an example can be found by clicking the SectionInstructions link under Info header in the left-side menu.

3.3.1 Is the December 31 Ending Balance in your Replacement Fund above, (#3.2.6) equal to, or greater than the amount that should be in it (#3.3)?

● Yes

○ No

If No, please explain.

4. Future Planning

4.1 During the next ten years, will you be involved in formal planning for upgrading, rehabilitating, or new construction of your treatment facility or collection system?

● Yes - If Yes, please provide major project information, if not already listed below. □ □

○ No

Project #	Project Description	Estimated Cost	Approximate Construction Year
1	Homewood Ct Sanitary Sewer Replacement	65,000	2020
2	Hartzheim Drive (Well # 4 to Buchanan Rd) Sanitary Sewer Replacement	130,000	2021
3	Pine Street Parking Lot Sanitary Sewer Work/Upgrade	44,000	2021
4	Purchase Skid Mount Sewer Camera	40,000	2021
5	Buchanan St (CTH OO to Main St) Sanitary Sewer Replacement	326,000	2023
6	Miami Cr (W Florida Ave to Vandenbroek Rd) Sanitary Sewer Replacement	363,000	2024
7	Replace 2008 Sewer Jetter	200,000	2024
8	Adams Way (McKinley to Pierce Ave) Sanitary Sewer Replacement	205,000	2025
9	Biscayne Dr (Miami Cr to W Florida Ave) Sanitary Sewer Replacement	274,000	2025
10	Bittersweet Ct Sanitary Sewer Replacement	59,000	2025
11	Orchard La (W Florida to W Florida) Sanitary Sewer Replacement	341,000	2025
12	Roosevelt St (W Florida Ave to W Elm Dr) Sanitary Sewer Replacement	268,000	2025
13	Tampa Way (Miami Cr to East End) Sanitary Sewer Replacement	106,000	2025

5. Financial Management General Comments

N/A

ENERGY EFFICIENCY AND USE

6. Collection System

Compliance Maintenance Annual Report

Little Chute Sewage Collection System

Last Updated: Reporting For:
6/15/2020 2019

6.1 Energy Usage

6.1.1 Enter the monthly energy usage from the different energy sources:

COLLECTION SYSTEM PUMPAGE: Total Power Consumed

Number of Municipally Owned Pump/Lift Stations:

	Electricity Consumed (kWh)	Natural Gas Consumed (therms)
January	0	
February	0	
March	0	
April	0	
May	0	
June	0	
July	0	
August	0	
September	0	
October	0	
November	0	
December	0	
Total	0	0
Average	0	0

6.1.2 Comments:

N/A

6.2 Energy Related Processes and Equipment

6.2.1 Indicate equipment and practices utilized at your pump/lift stations (Check all that apply):

- ☐ Comminution or Screening
- ☐ Extended Shaft Pumps
- ☐ Flow Metering and Recording
- ☐ Pneumatic Pumping
- ☐ SCADA System
- ☐ Self-Priming Pumps
- ☐ Submersible Pumps
- ☐ Variable Speed Drives
- ☐ Other:

6.2.2 Comments:

6.3 Has an Energy Study been performed for your pump/lift stations?

● No

○ Yes

Year:

Compliance Maintenance Annual Report

Little Chute Sewage Collection System

Last Updated: Reporting For:
6/15/2020 2019

By Whom: <input type="text"/>	
Describe and Comment: <input type="text"/>	
6.4 Future Energy Related Equipment	
6.4.1 What energy efficient equipment or practices do you have planned for the future for your pump/lift stations? <input type="text" value="N/A"/>	

Total Points Generated	0
Score (100 - Total Points Generated)	100
Section Grade	A

Compliance Maintenance Annual Report

Little Chute Sewage Collection System

Last Updated: Reporting For:
6/15/2020 2019

Sanitary Sewer Collection Systems

1. Capacity, Management, Operation, and Maintenance (CMOM) Program

1.1 Do you have a CMOM program that is being implemented?

- ☒ Yes
- ☐ No

If No, explain:

1.2 Do you have a CMOM program that contains all the applicable components and items according to Wisc. Adm Code NR 210.23 (4)?

- ☒ Yes
- ☐ No (30 points)
- ☐ N/A

If No or N/A, explain:

1.3 Does your CMOM program contain the following components and items? (check the components and items that apply)

- ☒ Goals [NR 210.23 (4)(a)]

Describe the major goals you had for your collection system last year:

Per the Village CMAR - No Sanitary Sewer Overflows. No Basement backups. No Infrastructure failure due to lack of maintenance. Maintain capacity for community and industry growth within the community. Reduce infiltration and inflow.

Did you accomplish them?

- ☒ Yes
- ☐ No

If No, explain:

- ☒ Organization [NR 210.23 (4) (b)] ☐ ☐

Does this chapter of your CMOM include:

- ☒ Organizational structure and positions (eg. organizational chart and position descriptions)
- ☒ Internal and external lines of communication responsibilities
- ☒ Person(s) responsible for reporting overflow events to the department and the public

- ☐ Legal Authority [NR 210.23 (4) (c)]

What is the legally binding document that regulates the use of your sewer system?

Sewer Use Ordinance

If you have a Sewer Use Ordinance or other similar document, when was it last reviewed and revised? (MM/DD/YYYY) 06/15/2018

Does your sewer use ordinance or other legally binding document address the following:

- ☒ Private property inflow and infiltration
- ☒ New sewer and building sewer design, construction, installation, testing and inspection
- ☒ Rehabilitated sewer and lift station installation, testing and inspection
- ☒ Sewage flows satellite system and large private users are monitored and controlled, as necessary
- ☒ Fat, oil and grease control
- ☒ Enforcement procedures for sewer use non-compliance

- ☒ Operation and Maintenance [NR 210.23 (4) (d)]

Does your operation and maintenance program and equipment include the following:

- ☐ Equipment and replacement part inventories
- ☒ Up-to-date sewer system map

Compliance Maintenance Annual Report

Little Chute Sewage Collection System

Last Updated: Reporting For:
6/15/2020 2019

- ☒ A management system (computer database and/or file system) for collection system information for O&M activities, investigation and rehabilitation
- ☒ A description of routine operation and maintenance activities (see question 2 below)
- ☒ Capacity assessment program
- ☒ Basement back assessment and correction
- ☒ Regular O&M training

☒ Design and Performance Provisions [NR 210.23 (4) (e)] ☐ ☐

What standards and procedures are established for the design, construction, and inspection of the sewer collection system, including building sewers and interceptor sewers on private property?

- ☒ State Plumbing Code, DNR NR 110 Standards and/or local Municipal Code Requirements
- ☒ Construction, Inspection, and Testing
- ☐ Others:

☒ Overflow Emergency Response Plan [NR 210.23 (4) (f)] ☐ ☐

Does your emergency response capability include:

- ☒ Responsible personnel communication procedures
- ☒ Response order, timing and clean-up
- ☒ Public notification protocols
- ☒ Training
- ☒ Emergency operation protocols and implementation procedures

☒ Annual Self-Auditing of your CMOM Program [NR 210.23 (5)] ☐ ☐

☐ Special Studies Last Year (check only those that apply):

- ☐ Infiltration/Inflow (I/I) Analysis
- ☐ Sewer System Evaluation Survey (SSES)
- ☐ Sewer Evaluation and Capacity Management Plan (SECAP)
- ☐ Lift Station Evaluation Report
- ☐ Others:

0

2. Operation and Maintenance

2.1 Did your sanitary sewer collection system maintenance program include the following maintenance activities? Complete all that apply and indicate the amount maintained.

Cleaning	<input type="text" value="33"/>	% of system/year
Root removal	<input type="text" value="0"/>	% of system/year
Flow monitoring	<input type="text" value="100"/>	% of system/year
Smoke testing	<input type="text" value="0"/>	% of system/year
Sewer line televising	<input type="text" value="1"/>	% of system/year
Manhole inspections	<input type="text" value="50"/>	% of system/year
Lift station O&M	<input type="text" value="0"/>	# per L.S./year
Manhole rehabilitation	<input type="text" value="1"/>	% of manholes rehabbed
Mainline rehabilitation	<input type="text" value="1"/>	% of sewer lines rehabbed
Private sewer inspections	<input type="text" value="1"/>	% of system/year

Compliance Maintenance Annual Report

Little Chute Sewage Collection System

Last Updated: Reporting For:
6/15/2020 **2019**

Private sewer I/I removal % of private services

River or water crossings % of pipe crossings evaluated or maintained

Please include additional comments about your sanitary sewer collection system below:

N/A

3. Performance Indicators

3.1 Provide the following collection system and flow information for the past year.

47.51	Total actual amount of precipitation last year in inches
31.05	Annual average precipitation (for your location)
58.1	Miles of sanitary sewer
0	Number of lift stations
0	Number of lift station failures
0	Number of sewer pipe failures
0	Number of basement backup occurrences
0	Number of complaints
1.92	Average daily flow in MGD (if available)
2.3	Peak monthly flow in MGD (if available)
10.02	Peak hourly flow in MGD (if available)

3.2 Performance ratios for the past year:

NaN	Lift station failures (failures/year)
0.00	Sewer pipe failures (pipe failures/sewer mile/yr)
0.00	Sanitary sewer overflows (number/sewer mile/yr)
0.00	Basement backups (number/sewer mile)
0.00	Complaints (number/sewer mile)
1.2	Peaking factor ratio (Peak Monthly:Annual Daily Avg)
5.2	Peaking factor ratio (Peak Hourly:Annual Daily Avg)

4. Overflows

LIST OF SANITARY SEWER (SSO) AND TREATMENT FACILITY (TFO) OVERFLOWS REPORTED **

Date	Location	Cause	Estimated Volume (MG)
None reported			

** If there were any SSOs or TFOs that are not listed above, please contact the DNR and stop work on this section until corrected.

5. Infiltration / Inflow (I/I)

5.1 Was infiltration/inflow (I/I) significant in your community last year?

- Yes
- No

If Yes, please describe:

The amount of water entering the sanitary collection system is 780,000 gallons/day more than supplied by the potable water system. The average daily flow into the sanitary collection system is 1.92mgd. The potable water entering the water distribution system is 1.14mgd.

Compliance Maintenance Annual Report

Little Chute Sewage Collection System

Last Updated: Reporting For:
6/15/2020 **2019**

5.2 Has infiltration/inflow and resultant high flows affected performance or created problems in your collection system, lift stations, or treatment plant at any time in the past year?

☐ Yes

☒ No

If Yes, please describe:

5.3 Explain any infiltration/inflow (I/I) changes this year from previous years:

The Village has made an effort to identify I&I by checking manholes during both dry and wet weather conditions.

5.4 What is being done to address infiltration/inflow in your collection system?

Manholes are being inspected during dry times of the year and during wet times of the year. Village employees have found some major infiltration and repairs have been made.

Total Points Generated	0
Score (100 - Total Points Generated)	100
Section Grade	A

Compliance Maintenance Annual Report

Little Chute Sewage Collection System

Last Updated: Reporting For:
6/15/2020 **2019**

Grading Summary

WPDES No: 0047341

SECTIONS	LETTER GRADE	GRADE POINTS	WEIGHTING FACTORS	SECTION POINTS
Financial	A	4	1	4
Collection	A	4	3	12
TOTALS			4	16
GRADE POINT AVERAGE (GPA) = 4.00				

Notes:

A = Voluntary Range (Response Optional)

B = Voluntary Range (Response Optional)

C = Recommendation Range (Response Required)

D = Action Range (Response Required)

F = Action Range (Response Required)

Compliance Maintenance Annual Report

Little Chute Sewage Collection System

Last Updated: Reporting For:
6/15/2020 2019

Resolution or Owner's Statement

Name of Governing
Body or Owner:

Village of Little Chute, WI

Date of Resolution or
Action Taken:

06/17/2020

Resolution Number:

23

Date of Submittal:

ACTIONS SET FORTH BY THE GOVERNING BODY OR OWNER RELATING TO SPECIFIC CMAR SECTIONS (Optional for grade A or B. Required for grade C, D, or F):

Financial Management: Grade = A

Collection Systems: Grade = A

(Regardless of grade, response required for Collection Systems if SSOs were reported)

ACTIONS SET FORTH BY THE GOVERNING BODY OR OWNER RELATING TO THE OVERALL GRADE POINT AVERAGE AND ANY GENERAL COMMENTS

(Optional for G.P.A. greater than or equal to 3.00, required for G.P.A. less than 3.00)

G.P.A. = 4.00

VILLAGE OF LITTLE CHUTE

ORDINANCE NO. 5, SERIES 2020

VILLAGE OF LITTLE CHUTE

**AN ORDINANCE ADOPTING SECTIONS 6-29 AND 6-30
PROHIBITING THE BREEDING OR POSSESSION OF ANIMALS
FOR RESEARCH OR EXPERIMENTATION WITHIN THE
VILLAGE**

The Village Board of the Village of Little Chute, Wisconsin, does ordain as follows:

SECTION 1:

Chapter 6-29 of the Code of Ordinances for the Village of Little Chute is adopted to read as follows:

**6-29 BREEDING OR POSSESSION OF ANIMALS FOR RESEARCH OR
EXPERIMENTATION PROHIBITED**

(1) No natural person, corporation, limited liability company, partnership, trust, or other legal entity shall maintain or operate any place or premises within the Village of Little Chute where animals are used as one of the primary purposes of medical, surgical, or chemical investigation, experimentation, testing, or demonstration.

(2) No natural person, corporation, limited liability company, partnership, trust, or other legal entity shall maintain or operate any place or premises within the Village of Little Chute where animals are bred, raised, or possessed, sold, or offered for sale for the purpose of sending the animals outside the Village for the purpose of medical, surgical, or chemical investigation, experimentation, testing, or demonstration.

(3) Nothing in this section shall be interpreted to limit the ability of the owner of an animal residing in the Village of Little Chute to enroll their pet animal in clinical trials of a medical or other form of rehabilitation nature which may provide benefit to the animal.

(4) Places, premises, and operations prohibited by this Ordinance are declared to be public nuisances greatly offending public morals and decency, having a negative effect on the physical and psychological health and general welfare of the residents of the Village, as well as the health and humane welfare of animals subjected to the purposes prohibited by this Ordinance. Accordingly, violations of any section of this ordinance are hereby deemed a public nuisance coming within the definition of Village of Little Chute ordinance section 28-3.

SECTION 2:

Chapter 6-30 of the Code of Ordinances for the Village of Little Chute is adopted to read as follows:

6-30 PENALTY FOR VIOLATIONS.

Any corporation, limited liability company, partnership, trust, or other legal entity, or any natural person or any officer of a corporation, member or manager of a limited liability company, partner of a partnership, trustee of a trust, or other person having control of any other legal entity, who shall violate or fail or refuse to comply with any section of this ordinance shall forfeit to the Village of Little Chute not less than \$250.00 nor more than \$500.00, plus all applicable costs, fees, and surcharges imposed under Ch. 814 Wis. Stats. In the event of enforcement in Circuit Court, and in the event such forfeiture, costs, fees, and surcharges are not paid, such person may, upon order of the Circuit Court, be imprisoned in the Outagamie County jail until such forfeiture, costs, and assessments are paid, but not to exceed 90 days, or may be subject to any other sanctions imposed by the Circuit Court for such failure to pay. Each day that a violation is maintained or permitted to exist shall constitute a separate violation.

Further, in addition to all other remedies available at law or in equity, violations of any section of this ordinance shall be subject to Chapter 28, Article III Abatement Procedures and Costs applicable to public nuisances.

This ordinance shall become effective in full force and effect from and after its adoption by the Village Board and publication as required by Wisconsin Statutes.

Date introduced, approved and adopted by the Village Board: June 17, 2020

VILLAGE OF LITTLE CHUTE

By: _____

Michael R. Vanden Berg, Village President

Attest: _____

Laurie Decker, Village Clerk

Village of Little Chute
REQUEST FOR VILLAGE BOARD CONSIDERATION

ITEM DESCRIPTION: Discussion – Wisconsin Act 185
PREPARED BY: James P. Fenlon, Administrator <i>JPF</i>
REPORT DATE: June 12, 2020
<p>EXPLANATION: On Thursday June 11th, we were notified that Outagamie County Board of Supervisors adopted the attached resolution which waives interest on parcels from April 1st, 2020 to October 1, 2020. The attached documents provide a nice overview of the opportunity and situation as it pertains to the Village of Little Chute.</p> <p>Attached to this IFC is as follows:</p> <ol style="list-style-type: none">1. Memo from Outagamie County Treasurer2. Outagamie County Resolution3. Model resolution adopting this change from the League of Wisconsin Municipalities
RECOMMENDATION: Provided for discussion and feedback. If supportive, staff would prepare the attached resolution for action on July 1st, 2020.

MEMO

RE: Wisconsin Act 185

TO: Outagamie County Taxing Districts

FR: Outagamie County Administration, Board, and Treasurer

DT: June 11, 2020

In response to the COVID-19 pandemic and subsequent economic disruption, the Wisconsin State Legislature enacted 2019 Wisconsin Act 185 ("Act 185"). This legislation recognized the hardship many taxpayers may be suffering due to the economic fallout of the necessary public health measures instituted to mitigate the spread of the coronavirus.

One provision of this legislation allowed counties, by resolution, to enable underlying municipalities within the county, by similar resolution, to waive interest on property tax installment payments due and payable after April 1, 2020. The interest would be waived only on postponed parcels (as of April 1) until October 1, 2020.

Act 185 deviated the settlement procedure for counties to settle property taxes collected on or before July 31, 2020, on August 20, 2020, and settle the remaining unpaid taxes on September 20, 2020. Outagamie County recognized that this would create a significant cash flow burden for 33 municipalities, 13 school districts, and 5 special districts. Rather than putting this burden on 51 taxing jurisdictions, Outagamie County made the difficult decision to shoulder the full financial risk of this provision by maintaining the standard settlement process of settling in full on August 20, 2020.

Outagamie County Board of Supervisors passed Resolution 10 – 2020-21 which allows underlying municipalities in Outagamie County to pass similar resolutions waiving interest on property tax installment payments due after April 1, 2020 until Oct. 1, 2020, pursuant to Act 185. **Outagamie County will fully settle with underlying taxing districts on Aug. 20.** While this approach does create a potentially significant cash flow issue for the county, it is intended to hold municipalities and schools harmless to encourage consistency across the county and allow relief to those taxpayers in need. **Due to this substantial timing issue with the county providing full settlement to all taxing jurisdictions on Aug. 20 and final payments not due until October 1, the county strongly encourages all taxpayers able to make timely installment payments to do so.**

Each municipality now has the option to pass a resolution similar to the County's or take no action. Additional information, including comprehensive Q&A documents, can be found at the link below:

<https://www.lwm-info.org/1582/Legal-Documents-Information>

Please email the Outagamie County Treasurer, Trenten Woelfel (Trenten.Woelfel@outagamie.org), as soon as possible to indicate how your municipality is going to proceed; please respond no later than June 26 with regards how your municipality is going to proceed.

SUBSTITUTE RESOLUTION NO.: 10—2020-21

TO THE HONORABLE, THE OUTAGAMIE COUNTY BOARD OF SUPERVISORS

LADIES AND GENTLEMEN:

MAJORITY

The State of Wisconsin has enacted 2019 Wisconsin Act 185 (Act 185) which has five main components:

1. Easing of current law restrictions relating to the re-hiring of Wisconsin Retirement Employees
2. Providing immunity protections for counties and county staff
3. Allowing counties (by resolution) to approve waiving interest and penalties on late property tax payments if paid prior to October 1, 2020
4. Allowing temporary credentials for former health care providers and for health care providers from other states
5. Changes to worker's compensation insurance

Act 185 requires counties to pass a separate resolution in order to implement item number 3 – allow waiving of interest penalties on late property tax payments. This resolution refers to that separate requirement of Act 185.

A taxation district is authorized to waive interest and penalties for property taxes payable in 2020 for an installment payment that is due and payable after April 1, 2020. This resolution authorizes a taxation district to waive interest and penalties as provided in Section 105(25) of Act 185 for all property taxpayers in the taxation district such that if a taxation district authorizes the waiver under Section 105(25) of Act 185, it must offer the waiver to all property taxpayers in the taxation district. Notwithstanding the foregoing, nothing in this Resolution authorizes a taxation district to waive interest and penalties for property taxes payable in 2020 for an installment payment that was due and payable prior to April 1, 2020 except as otherwise permitted under applicable law.

Although under Section 105(25) of Act 185, the county can deviate from the settlement procedure set forth in Wis. Stat. §74.29, the August 20 settlement shall still be distributed in full to the underlying taxing jurisdictions.

This resolution is intended to help those businesses and households facing severe economic hardship. This resolution implores the citizens of Outagamie County to act in good faith by not abusing the intended purpose of this program which is to provide short term property tax relief and encourages those who are able, to pay their tax installments on the regularly scheduled due dates.

The Outagamie County Treasurer's Office and Finance Department have estimated the impact of Act 185 should many taxpayers elect to delay paying their postponed taxes until October 1, 2020, as well as the impact of delaying the interest until October 1 for any delinquent taxes paid after that date and not calculating the interest back to February as is

1 normally done. While determining the exact financial impact is very difficult to determine
2 due to not knowing how many taxpayers will elect this deferral, as well as how many may
3 be delinquent, prior years were used as a guide as well as estimating the financial impact
4 for the loss of interest on delinquent taxes and general interest income to be between
5 \$170,000 and \$200,000. If the county were to not adopt this resolution, there would be no
6 financial impact on the county. No budget adjustment will be made at this time.
7

8 NOW THEREFORE, the following resolution is presented to the County Board.

9 BE IT RESOLVED, that the Outagamie County Board of Supervisors does authorize a taxation
10 district in Outagamie County to waive interest and penalties as provided in Section 105(25) of 2019
11 Wisconsin Act 185 for all property taxpayers in the taxation district, as detailed in the attached fiscal
12 note, which by reference is made a part hereof, and

13 BE IT FURTHER RESOLVED, that the Outagamie County Board of Supervisors does approve
14 that if a taxation district authorizes a waiver under Section 105(25) of 2019 Wisconsin Act 185, it must
15 offer the waiver to all property taxpayers in the taxation district, and

16 BE IT STILL FURTHER RESOLVED, that nothing in this Resolution authorizes a taxation
17 district to waive interest and penalties for property taxes payable in 2020 for an installment payment that
18 was due and payable prior to April 1, 2020, except as otherwise permitted under applicable law, and

19 BE IT STILL FURTHER RESOLVED, that although under § 105 (25) of Act 185, the County
20 can deviate from the settlement procedure set forth in Wis. Stat. §74.29, the August 20, 2020 settlement
21 shall still be distributed in full to the underlying taxing jurisdictions, and

22 BE IT FINALLY RESOLVED, that the Outagamie County Clerk be directed to forward a copy of
23 this resolution to the Outagamie County Finance Director and the Outagamie County Treasurer.

24 Dated this 24th day of May 2020
25
26
27
28
29
30

Substitute Resolution No. 10—2020-21

Page 3

Duly and officially adopted by the County Board on: May 26, 2020

Signed:


Board Chairperson


County Clerk

Approved:

5:28.20

Vetoed: _____

Signed:


County Executive

WHEREAS, in response to the COVID-19 Pandemic, the various federal laws and regulations implemented as a result of the COVID-19 Pandemic, and the various emergency orders and regulations implemented by state and local governments, on April 15, 2020, the Wisconsin Legislature enacted 2019 Wisconsin Act 185 (“Act 185”), which Governor Evers signed on April 16, 2020; and

WHEREAS, Section 105(25) of Act 185 authorizes, among other things, the County to adopt a resolution enabling taxation districts in the County to waive interest and penalties on 2020 property tax installment payments due and payable after April 1, 2020, until October 1, 2020; and

WHEREAS, a resolution authorizing the above referenced waiver must also establish criteria for determining hardship that would qualify a property tax payer for the waiver; and

WHEREAS, the County’s authorization for a taxation district to implement the above referenced waiver is contingent upon a taxation district adopting a resolution in similar form and content as to the County’s resolution; and

WHEREAS, County Ordinance [Ordinance No.] imposes a penalty on delinquent [general property taxes, special assessments, special charges and special taxes] in the amount of [0.5] % per month or fraction of the month; and

WHEREAS, this Resolution is intended to (1) serve as the County’s enabling resolution for purposes of Section 105(25) of Act 185; (2) authorize any taxation district located in the County to waive interest and penalties on installment payments of property taxes due and payable after April 1, 2020, in a manner consistent with Act 185 provided the taxation district adopts a similar resolution and otherwise satisfies all conditions precedent to waiver contained in Act 185 and this Resolution; and (3) declare that all property taxpayers in the County are experiencing hardship as a result of the economic conditions associated with the COVID-19 Pandemic, the various federal laws and regulations implemented as a result of the COVID-19 Pandemic, the various emergency orders and regulations implemented by state and local governments, and Act 185; and

WHEREAS, while the plain language of Section 105(25) of Act 185 allows for either a general or a “case-by-case” finding of hardship to qualify for the above referenced waiver of interest and penalties, the County intends by this Resolution to authorize a taxation district to waive interest and penalties for all property taxpayers in the County otherwise eligible for waiver under Section 105(25) of Act 185 on a finding of general hardship based upon the economic conditions described in this Resolution, which the Board determines has adversely affected all taxpayers in the County; and

WHEREAS, this Resolution is not intended to be construed as authorizing any sort of “case-by-case” finding of hardship by a taxation district; and

WHEREAS, this Resolution is intended to allow a taxation district to waive the penalty imposed by [Ordinance No.] for property taxpayers qualifying for the waiver of interest and penalties as provided in Section 105(25) of Act 185 and this Resolution.

NOW THEREFORE BE IT RESOLVED that pursuant to Section 105(25) of Act 185, the Board hereby finds and authorizes the following:

1. Because of the COVID-19 Pandemic, the various federal laws and regulations implemented as a result of the COVID-19 Pandemic, the various emergency orders and regulations implemented by state and local governments, and Act 185, the Board finds that all property taxpayers are experiencing hardship as that term is used in Section 105(25) of Act 185.
2. A taxation district is authorized to waive interest and penalties for property taxes payable in 2020 for an installment payment that is due and payable after April 1, 2020. This Resolution authorizes a taxation district to waive interest and penalties as provided in Section 105(25) of Act 185 for all property taxpayers in the taxation district such that if a taxation district authorizes the waiver under Section 105(25) of Act 185, it must offer the waiver to all property taxpayers in the taxation district. Notwithstanding the foregoing, nothing in this Resolution authorizes a taxation district to waive interest and penalties for property taxes payable in 2020 for an installment payment that was due and payable prior to April 1, 2020, except as otherwise permitted under applicable law.
3. The terms of [__Ordinance No.__] imposing a penalty on delinquent property tax payments are hereby modified for purposes of implementing the terms of this Resolution and Section 105(25) of Act 185.
4. As provided under Section 105(25) of Act 185, the County shall deviate from the settlement procedure set forth in Wis. Stat. § 74.29 and, instead the County shall settle property taxes, interest and penalties collected on or before July 31, 2020, on August 20, 2020, as provided under Wis. Stat. § 74.29(1), and settle the remaining unpaid taxes, interest, and penalties on September 20, 2020. The August 20, 2020, settlement shall be distributed proportionally to the underlying taxing jurisdictions according to payments collected on or before July 31, 2020.
5. Notwithstanding Wis. Stat. § 74.57, the County Treasurer is authorized, but not required, to omit from the tax certificate delivered to the County on September 1, 2020, all parcels of real property for which a taxation district has waived interest and penalties as provided in this Resolution.
6. The County Treasurer is directed to consult with the Wisconsin Department of Revenue, all taxation districts in the County, and corporation counsel regarding the implementation of this Resolution and the procedures associated with, or contemplated by, this Resolution.
7. Other County officers are authorized and directed to assist the Treasurer in the interpretation, application and implementation of this Resolution and Section 105(25) of Act 185.

BE IT FURTHER RESOLVED that all actions heretofore taken by the Board and other appropriate public officers and agents of the County with respect to the matters contemplated under this Resolution are hereby ratified, confirmed and approved.

Village of Little Chute
REQUEST FOR VILLAGE BOARD CONSIDERATION

ITEM DESCRIPTION: Little Chute Elementary School (LCES) Drop-off and Parking

PREPARED BY: James P. Fenlon, Administrator *JPF*

REPORT DATE: June 12, 2020

EXPLANATION: On Wednesday June 10th, I met with LCASD Police School Liaison Officer Van Deurzen and Chief Meister to discuss drop off congestion and opportunities for improvement at the Little Chute Elementary School. As a bit of background on this topic, from 2014 to 2016, the Village worked with the LCASD, community stakeholders on the reconstruction of Grand Avenue and McKinley, with construction ultimately taking place in 2016. There were many objectives in that effort, with one of the primary goals providing for safe drop off opportunities for the LCES.

At present, LCASD and LCES is experiencing congestion at drop-off and student pick-up. While this issue occurs at countless other elementary schools, it is again our goal to ensure safety for school aged children. In the recent past, FVMPD and the LCASD worked with East Central Regional Planning Commission's Safe Routes to School staff concerns in the attached image. In addition, LCES held a parent forum on the topic recently and one (1) parent attended. Also, it is important to note that LCASD has tasked Officer Van Deurzen to handle this issue and she is handling it on the school district's behalf.

The concerns are related to drivers creating unsafe conditions for pedestrians. In that effort, the LCASD is requesting or taking the action on the following:

1. Walking School Bus – Underway
2. Curbs to be painted – Village staff have already executed
3. Cones to be placed in the service area – LCASD staff to execute
4. Signage Changes (LCASD is requesting Village of Little Chute to split the costs) that restrict the parking and waiting approach which creates the congestion and unsafe environments
5. Greater focus on parent volunteers, staff, or students as parking attendants – LCASD to executed but could also look at CSO availability.
6. Movable signs deployed at all crosswalks – LCASD to explore further












A few thoughts on this item from my perspective:

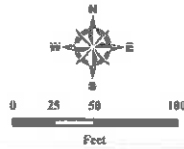
1. There is ample parking in less than a one block radius of the school at all times of the school year (Grand Avenue South of McKinley, Monroe Street, Public Safety Lot, Central Business Parking Lots).
2. Anecdotally, my observations are that drivers are courteous and responsive to child pedestrians. The problem appears to be parking in crosswalks, in no parking areas and for longer than 5 minutes as outlined in the attached.
3. The most important thing seems to be pushing alternatives like the walking school bus, parent education at the start of each semester and active/consistent enforcement of the parking rules. If signage is not being observed at present, changing the signage without education and enforcement will provide no improvement.

RECOMMENDATION: Provided as an update. Village of Little Chute staff will continue to work cooperatively and proactively with our School District partners.

Little Chute Elementary

Bicycle & Walk Audit

-  Safety Patrol
-  Crossing Guard
-  Pedestrian Sign
-  School Zone Sign
-  Bike Rack
-  Transit Stop
-  Loading Zone
-  Bus Loading Zone
-  General Parking
-  Staff Parking
-  No Parking



Source:
Base data provided by Outagamie County 2017.
SRTN data provided by ECWRPC 2019.

This data was created for use by the East Central Wisconsin Regional Planning Commission Geographic Information System. Any other use, application of this information is the responsibility of the user and such application is at their own risk. East Central Wisconsin Regional Planning Commission disclaims all liability regarding fitness of the information for any use other than for East Central Wisconsin Regional Planning Commission business.

PREPARED MARCH 2020 BY:

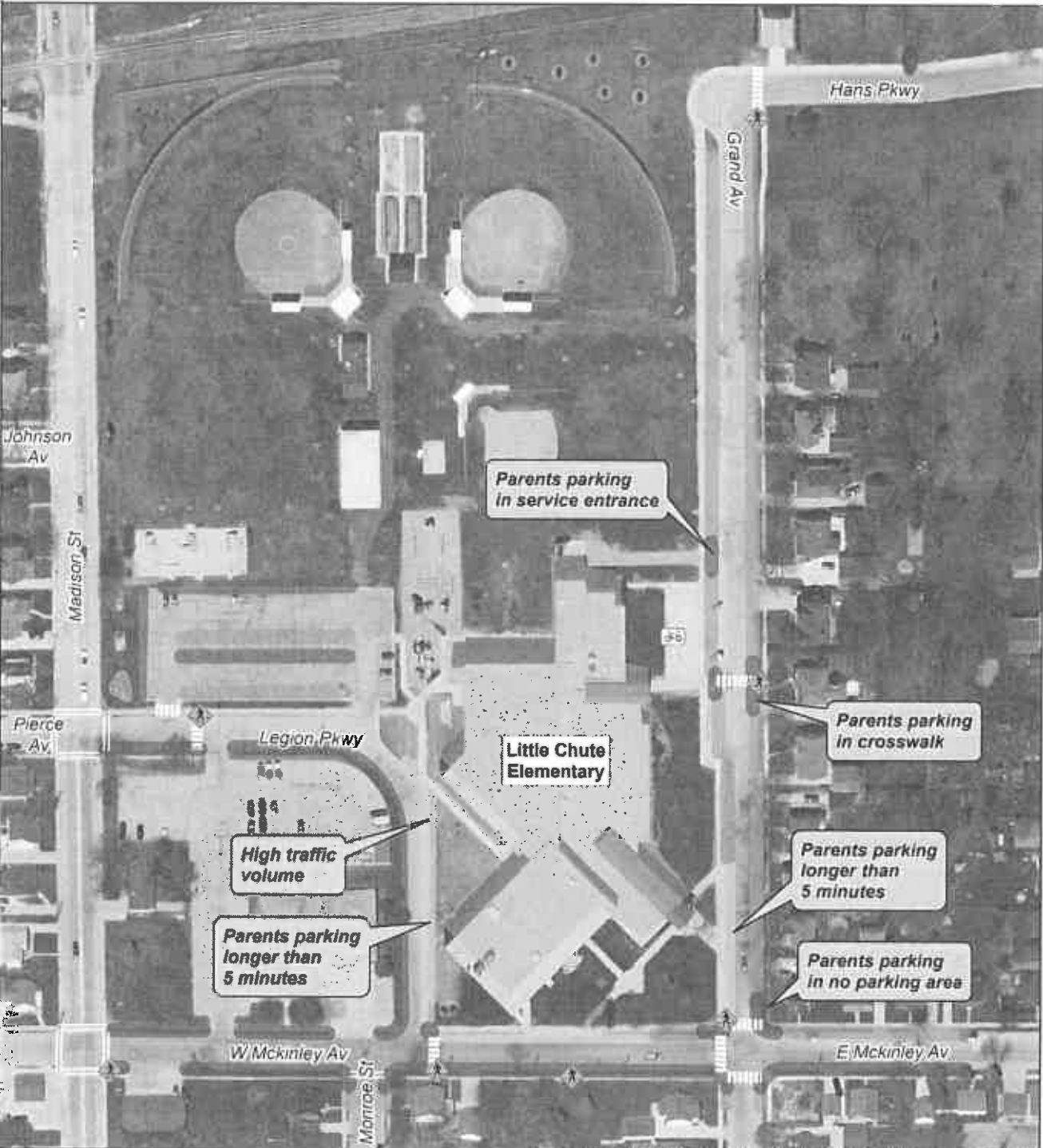


Photo: Project 041513-010, Mapping Bicycle Walk Audit 2020 Little Chute, Little Chute Elementary Audit Map 02.00a Chute

Village of Little Chute
Department of Public Works

REQUEST FOR BOARD'S CONSIDERATION

ITEM DESCRIPTION: Discussion/Action – Proposed Stop Sign Installation at the intersection of Buchanan Road and Evergreen Drive, on Buchanan Road.

REPORT PREPARED BY: Kent Taylor, Public Works Director

REPORT DATE: June 17, 2020

ADMINISTRATOR'S REVIEW / COMMENTS:

EXPLANATION: The Village has taken calls regarding recent motor vehicle accidents that have occurred at the intersection of Buchanan Road and Evergreen Drive. Presently, stop signs are installed at the intersection on Evergreen Drive. Recent accident information for the intersection was obtained from Fox Valley Metro Police Department (FVMPD). Two (2) accidents are noted in the system from that intersection during the time requested (2019 – Present). Both accidents were reportable accidents, both occurred when the vehicle traveling westbound on Evergreen failed to yield to the traffic on Buchanan, both accidents occurred between 8:30am and 10:00am, and both occurred with a wet road surface though it does not appear that the road surface played a factor in the accidents.

The intersection on Buchanan Road has posted speed limit signs of 35mph in both directions North and South of the intersection. Evergreen Drive has posted speed limit signs of 25mph in both directions West of the intersection.

Although not formally approved, The Town of Vandebroek has indicated that it supports the installation of stop signs on Buchanan Road at the intersection.

The proposed plan is to install two (2) stop signs on Buchanan Road at Evergreen Drive, one (1) Northbound, and one (1) Southbound. Additionally, two (2) Stop Ahead signs would be installed, one (1) Northbound, one (1) Southbound in advance of the intersection.

Material costs for the signs and posts are approximately \$200.

RECOMMENDATION: Staff requests the Village Board discuss and/or approve the proposed installation of two (2) Stop Signs at the intersection of Evergreen Drive, and two (2) Stop Ahead signs on Buchanan Road in advance of the intersection.

Village of Little Chute
Engineering Department

REQUEST FOR BOARD'S CONSIDERATION

ITEM DESCRIPTION: Preliminary Intersection Reconfiguration at CTH OO and French Road
REPORT PREPARED BY: Christopher L. Murawski, P.E.
REPORT DATE: May 12, 2020 - prepared for May 17, 2020 meeting
ADMINISTRATOR'S REVIEW / COMMENTS: No additional comments to this report _____ See additional comments attached _____
EXPLANATION: <p>The County Consultant that was hired to provide options for new intersection configurations to improve traffic safety at CTH OO and French Road has provided three layouts for consideration. The options are attached for your review and comment. Other municipalities and governmental agencies that have the opportunity to provide comment are the Town of Grand Chute, City of Appleton and Outagamie County Highway Department.</p> <p>Alternative #1 (Minor Improvements)</p> <ul style="list-style-type: none">• Construct new right turn lane and resurface north leg of French Road• Extend Left turn lane and close Cedar Creek median opening of CTH OO• Total cost: \$100,000 to \$150,000 <p>Alternative #2 (Minor Improvements with Signal)</p> <ul style="list-style-type: none">• Similar roadway geometrics as Alt #1 (\$100,000 to \$150,000)• Install signal - mast arm (\$150,000) or monotube (\$250,000)• WB Look-ahead lane required to reduce WB queues (\$55,000 to \$125,000)• Total cost: \$305,000 to \$525,000 <p>Alternative #3 (Access Restrictions – no right turn on French Road)</p> <ul style="list-style-type: none">• Construct center channelizing median to restrict movements (\$75,000 to \$100,000)• Possible widening needed to accommodate center median (\$50,000 to \$75,000)• Total cost: \$125,000 to \$175,000 <p>After the concepts were presented the following initial comments were provided to the Consultant:</p> <ol style="list-style-type: none">1. Communities did not want to spend money on signalization without additional information from WIS-DOT as to the final interchange layout for CTH OO and 441 is known.2. Alternate 1 seemed to have a high acceptance with the additional cost to add WB Look-ahead lane to improved storage for traffic turning onto 441 (south-bound).3. The Cedar Creek Median opening should be removed because it has the highest collisions associated with any of the turning movements at this intersection.

4. Alternate 3 did not have much acceptance when it was identified that U-turns were a possibility at the east end of the proposed Island extension.

RECOMMENDATION:

My initial opinion was with safety in mind and to accept the cost of Alternative #2. After additional review of the alternatives my opinion is that a phased approach would be more economical while improving safety at this location. It is also my opinion that the greatest safety issues are the left turn maneuver from the Cedar Creek median opening and west-bound traffic backing up into the intersection of CTH 00 and French Road.

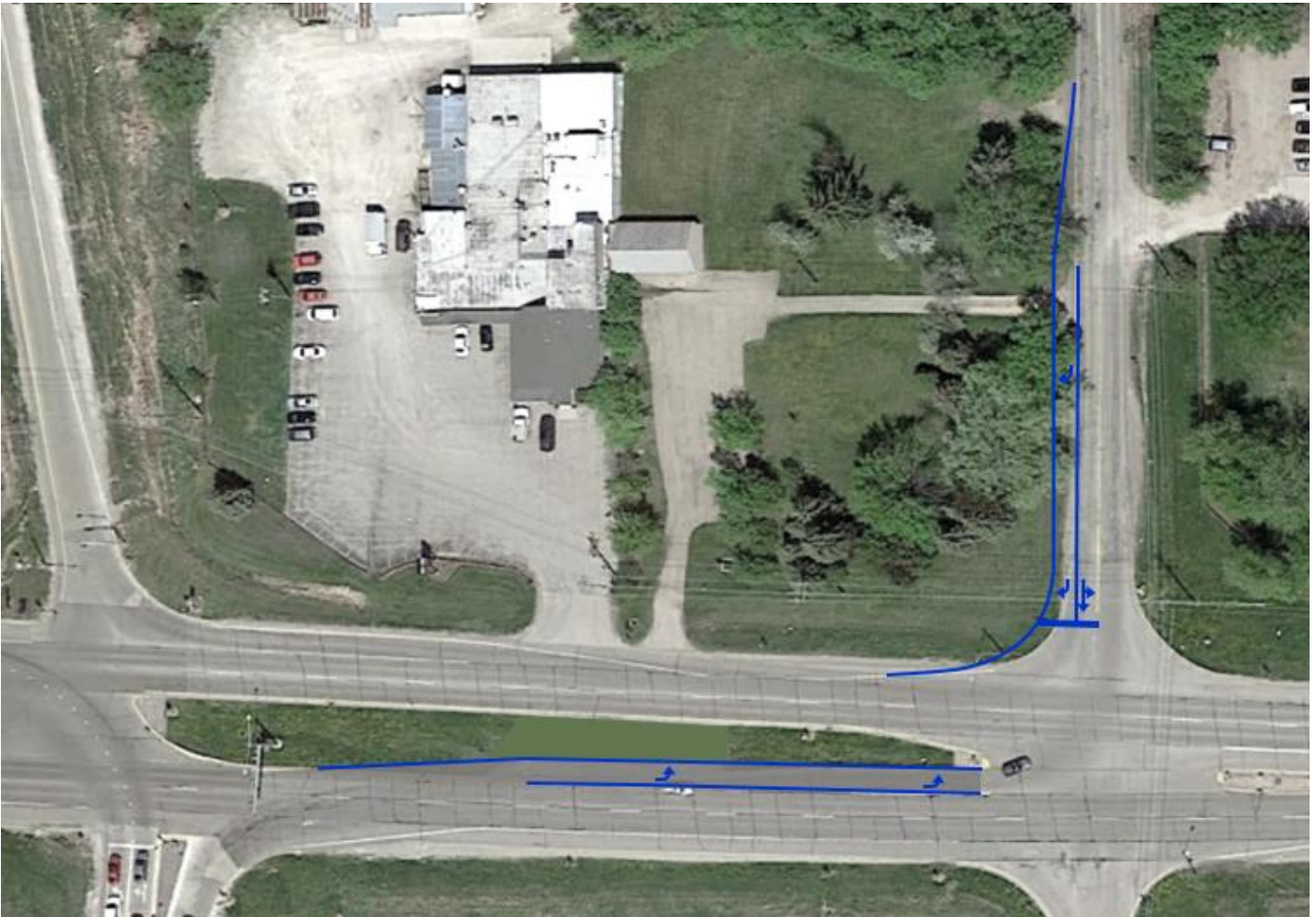
The alternative that best meets the above requirements would be Alternative #1 and include the west-bound look-ahead lane to reduce west-bound queues. This would also allow for future signalization when development and greater traffic loads are realized.

Engineering staff is seeking additional comments from the Village Board to provide to Outagamie County and the Traffic Engineering Consultant related to the alternatives presented prior to preparation of the final report and selection of the intersection layout. No other action is required at this time.

County OO/French Road Transportation Evaluation
DRAFT Concepts
June 9, 2020

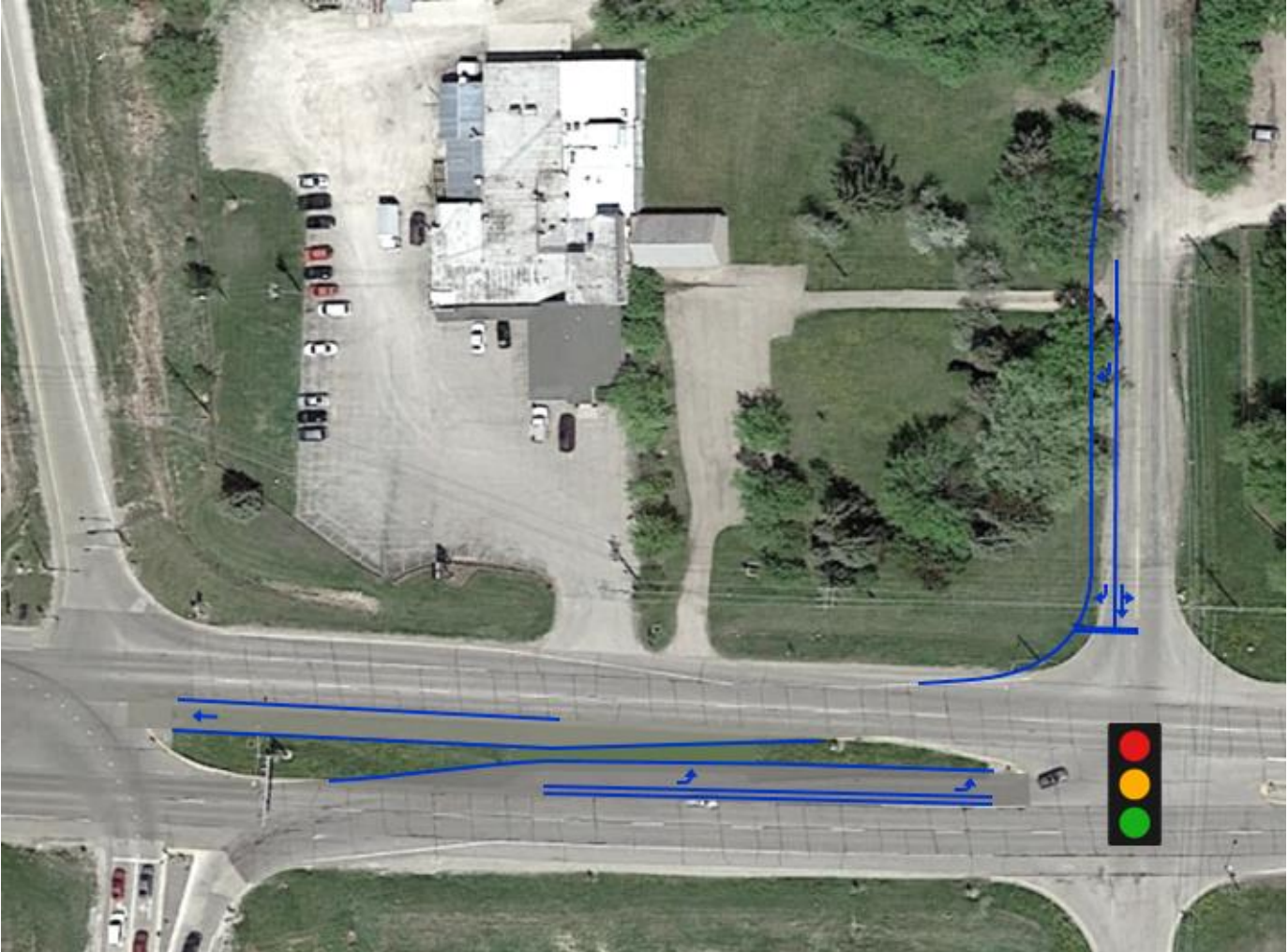
Alternative #1 (Minor Improvements)

- Construct SBR and resurface north leg
- Extend EBL and close Cedar Creek median opening
- Total cost: \$100,000 to \$150,000



Alternative #2 (Minor Improvements with Signal)

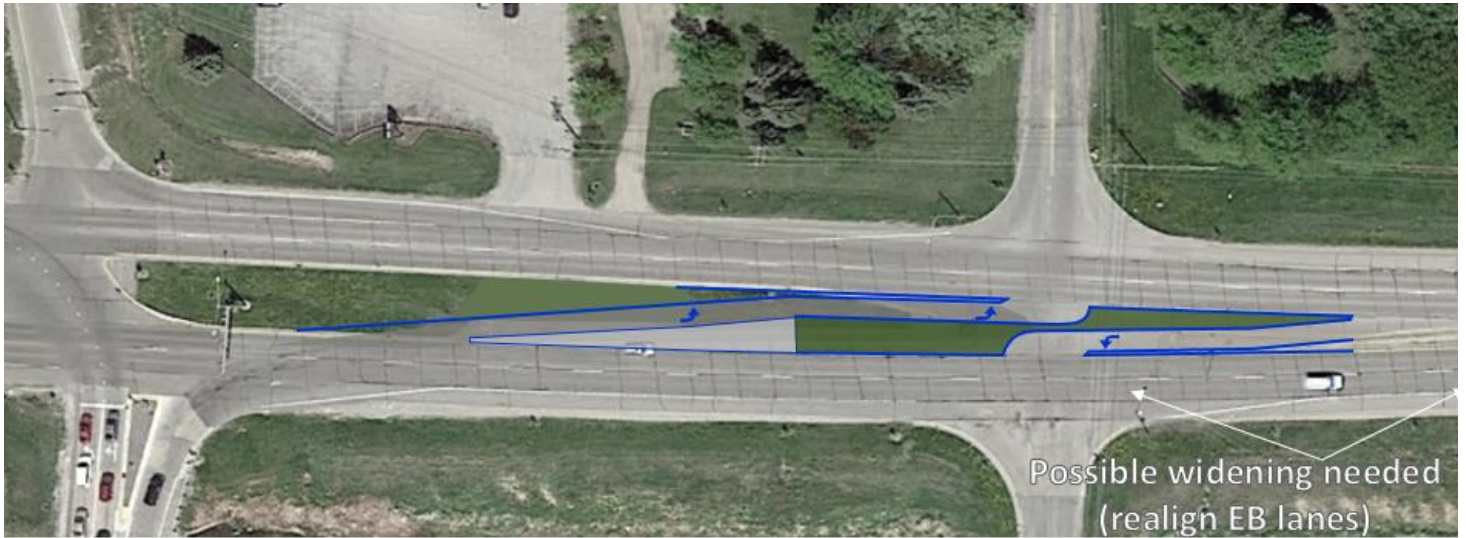
- Similar roadway geometrics as Alt #1 (\$100,000 to \$150,000)
- Install signal - mast arm (\$150,000) or monotube (\$250,000)
- WB Look-ahead lane required to reduce WB queues (\$55,000 to \$125,000)
- Total cost: \$305,000 to \$525,000



DRAFT

Alternative #3 (Access Restrictions)

- Construct center channelizing median to restrict movements (\$75,000 to \$100,000)
- Possible widening needed to accommodate center median (\$50,000 to \$75,000)
- Total cost: \$125,000 to \$175,000



DRAFT

Westbound Look-Ahead Lane at WIS 441 northbound ramp intersection

- Construct new lane (\$50,000 to \$75,000)
- WB near left signal – Should be clear of monotube but if it needs to move (\$20,000)
- WB far signal
 - I think arm is 40' long so extension with new arm/new head (\$5,000)
 - If existing is 30' length then increasing to 35' or more requires new base/arm (\$30,000)
- Total cost: \$55,000 to \$125,000



DRAFT

Village of Little Chute
REQUEST FOR BOARD CONSIDERATION

ITEM DESCRIPTION: Nestle Distribution Center Fence

PREPARED BY: David Kittel, Community Development Director

REPORT DATE: 6/11/2020

ADMINISTRATOR'S REVIEW/COMMENTS: No additional comments. *JPF*

EXPLANATION: The Nestle Freezer Facility on Freedom road has been having issues with high winds blowing the fence around their property down. From the information gathered from the Operations Manager at the facility it appears to be in part due to the black fabric on the fence, which the company believes creates a sail like effect on the fence. During periods of high winds this is causing parts of the fence to become unattached and become hazardous to nearby lots. This has been happening several times during large storms since the construction was finished on the facility. With more development now being built near the property, the concern is part of the fence could damage a nearby property during a storm (see attached photos of the fence after some recent storms). According to the company, multiple types of fasteners have been used all with similar results of failing to secure the fence. The Operations Manager would like to prevent any damage to nearby homes.

If the Fabric was to be removed there is still plastic strips in the fence to block the view of the facility from nearby properties. The reason for the fabric was to bring the fence up to a minimal requirement of 90% opaqueness that was set at the time the site plan was approved by the Village Board. Village Ordinance requires buffer yards to be landscaped with a combination of trees, shrubs, berms and fences shall create screening which is at least 50 percent impervious to sight at planting. An Alternate to the landscaping requirements is a 6 ft tall sight tight fence with some plantings as described in Sec 44-193.

RECOMMENDATION: This requirement was set by the Board and is up to the Board if they want to make any changes. Pros of removing the fabric would be to lessen the likelihood of damage to residential properties. Cons are if the fabric were removed the Facility would be more visible to the neighboring residential properties that have been purchased based on this current requirement.





