



AMENDED AGENDA

REGULAR BOARD MEETING

PLACE: Little Chute Village Hall
DATE: Wednesday, June 16, 2021
TIME: 6:00 p.m.

Virtually attend the June 16th Regular Board meeting at 6 PM by following the zoom link here:

Join Zoom Meeting (Please note this is a change from previous Go To Meetings used in past meetings)

<https://zoom.us/j/94210396315>

Meeting ID: 942 1039 6315
+1 312 626 6799 US (Chicago)
Meeting ID: 942 1039 6315

For further details please refer to additional Information immediately following agenda.

REGULAR ORDER OF BUSINESS

- A. Invocation
- B. Roll call of Trustees
- C. Roll call of Officers and Department Heads
- D. Public Appearance for Items Not on the Agenda

E. Consent Agenda

Items on the Consent Agenda are routine in nature and require one motion to approve all items listed. Prior to voting on the Consent Agenda, items may be removed at the request of any Board Member or member of the public. Any removed items will be considered immediately following the motion to approve the other items.

1. Minutes of Regular Board Meeting of June 2, 2021
2. Minutes of Committee of the Whole Meeting of June 9, 2021
3. Adopt Resolution No. 14, Series 2021 310 Allegiance Court CSM
4. Adopt Resolution No. 15, Series 2021 Evers CSM
5. Adopt Resolution No. 16, Series 2021 360 Property management LLC CSM
6. Disbursement List

F. Other Informational Items—May Fire Monthly Report and May Report

G. Action—Approval of 2021-2022 Liquor Licenses

H. Appointment—Darrell Hofland – Interim Administrator effective 7/5/2021

- I. Action—Adopt 2022-2026 Capital Improvement Plan (CIP)
- J. Action—Adopt Resolution No. 17, Series 2021 Compliance Maintenance Annual Report (CMAR)
- K. Action—Adopt Resolution No. 18, Series 2021 Silverleaf LLC CSM
- L. Discussion—2022 DRAFT Budget Guidance**
- M. Action—Site Plan for Land O' Lakes
- N. Discussion—Introduction to Pine Street Pedestrian Mall Ordinance
- O. Discussion/**Action**—Pine Street Parking Lot Revised Layout
- P. Discussion—2022 Health Insurance**
- Q. Action—Doyle Pool Operations**
- R. Action—CTH OO and French Road-Agreement with Outagamie County
- S. Department and Officers Progress Reports
- T. Call for Unfinished Business
- U. Items for Future Agenda
- V. Adjournment

Requests from persons with disabilities who need assistance to participate in this meeting or hearing should be made with as much advance notice as possible to the Clerk's Office at 108 West Main Street, (920) 423-3852, [email: Laurie@littlechutewi.org](mailto:Laurie@littlechutewi.org). Prepared: June 14, 2021



Information for the Regular Board Meeting – June 16, 2021 – 6:00 PM

The Village of Little Chute is taking precautions related COVID-19 as it relates to Village Board meetings. On March 16th, 2020, the Wisconsin Attorney General released guidance for local communities related to Open Meetings and the use of technology while still complying with Wisconsin's Open Meeting laws. You can find Wisconsin Department of Justice guidance here: [DOJ Guidance on Open Meetings](#).

Until further notice, the Village of Little Chute will be providing the following means for residents to interact, engage, and participate in Village Board proceedings. The proceedings of all Village of Little Chute public meetings are recorded and available for review.

1. Virtually attend the June 2nd Regular Board Meeting at 6:00 PM by following the link here:
Join Zoom Meeting
<https://zoom.us/j/94210396315>
Meeting ID: 942 1039 6315
2. Call-in Information: United States
One tap mobile:
+13126266799,,94210396315#,,,*138185# US (Chicago)
+13017158592,,94210396315#,,,*138185# US (Washington D.C)
Dial by your location:
+1 312 626 6799 US (Chicago)
+1 301 715 8592 US (Washington D.C) +1 929 436 2866 US (New York)
+1 253 215 8782 US (Tacoma) +1 346 248 7799 US (Houston)
+1 669 900 6833 US (San Jose)
Meeting ID: 967 1297 3507
Find your local number: <https://zoom.us/u/abGpaew1F>
3. If you are experiencing connectivity issues or have questions on the options above, please contact James Fenlon at james@littlechutewi.org
4. The Board Room at Village Hall will be open, but board members and staff have the option to attend virtually. We urge residents to participate in our meetings by utilizing the virtual options above.
5. If you have questions or comments regarding the agenda or potential items on the agenda, we urge you to contact Board or staff members regarding your concerns. You can find Board Member contact information here: <http://www.littlechutewi.org/59/Meet-the-Village-Board>
6. If you have questions or comments regarding the agenda, you can also contact the Village Administrator, James Fenlon, at james@littlechutewi.org or 920-423-3850.
7. If you have questions or comments regarding the agenda and want to contact a Village of Little Chute Department Head, you can find a complete staff directory here: <http://www.littlechutewi.org/directory.aspx>

MINUTES OF THE REGULAR BOARD MEETING OF JUNE 2, 2021

Call to Order: President Vanden Berg called the Regular Board Meeting to Order at 6:00 p.m.

Roll call of Trustees

PRESENT: Michael Vanden Berg, President
Larry Van Lankvelt, Trustee
John Elrick, Trustee
Don Van Deurzen, Trustee
James Hietpas, Trustee
Bill Peerenboom, Trustee
Brian Van Lankveldt, Trustee

Roll call of Officers and Department Heads

PRESENT: James Fenlon, Village Administrator
Kent Taylor, Director of Public Works
Katherine Freund, LC Library Director
Laurie Decker, Village Clerk
Tyler Claringbole, Village Attorney
Lisa Remiker-DeWall, Finance Director
EXCUSED: Chris Murawski, Village Engineer
Dan Meister, Fox Valley Metro Police Chief
Dave Kittel, Community Development Director

Public Appearance for Items Not on the Agenda

None

Consent Agenda

Items on the Consent Agenda are routine in nature and require one motion to approve all items listed. Prior to voting on the Consent Agenda, items may be removed at the request of any Board Member or member of the public. Any removed items will be considered immediately following the motion to approve the other items.

1. Minutes of the Regular Board Meeting of May 19, 2021
2. Minutes of the Committee of the Whole of May 26, 2021
3. Special Event Permit – Bike to the Beat
4. Disbursement List

Moved by Trustee L. Van Lankvelt, seconded by Trustee B. Van Lankveldt to Approve the Consent Agenda items as listed

Ayes 7, Nays 0 – Motion Carried

Presentation—Nechodom Award

Administrator Fenlon went over the history of the Nechodom Award and introduced Mr. Duane Nechodom to present the award to Todd and Lori Vanderloop for their dedication and service to the Village of Little Chute.

Discussion/Action—Transportation Fund RFP

Administrator Fenlon presented a brief explanation of the five proposals received for the Transportation Fund RFP and staff recommends entering into an agreement with MSA-Baker Tilly and prepare the required budget adjustment.

Moved By Trustee L. Van Lankvelt, seconded by Trustee Peerenboom to Approve the agreement presented by MSA-Baker Tilly in prepare the required budget adjustment.

Roll Call Vote

Brian Van Lankveldt, Trustee	Aye
John Elrick, Trustee	Aye
Don Van Deurzen, Trustee	Aye
Bill Peerenboom, Trustee	Aye
Michael Vanden Berg, President	Aye
Larry Van Lankveldt, Trustee	Aye
James Hietpas, Trustee	Aye

Ayes 7, Nays 0 – Motion Carried

Action—Adopt Ordinance No. 6, Series 2021 Repealing Section 34-365, parts (b)(1) and (b)(2) of Division 9-Sewer Construction, Reconstruction and Connections

Moved by Trustee B. Van Lankveldt, seconded by Trustee Peerenboom to Adopt Ordinance No. 6, Series 2021 Repealing Section 34-365, parts (b)(1) and (b)(2) of Division 9-Sewer Construction, Reconstruction and Connections

Ayes 7, Nays 0 – Motion Carried

Action—Amendment to Agropur Development Agreement

Administrator Fenlon went over the amendment to the development agreement between Agropur, Inc., and the Village of Little Chute.

Moved by Trustee Elrick, seconded by Trustee L. Van Lankveldt to Approve the Amendment to the Development Agreement between Agropur Inc. and The Village of Little Chute

Ayes 7, Nays 0 – Motion Carried

Discussion—Refuse Discussion

Administrator went over the request from the Village of Kimberly to terminate the joint refuse truck agreement when the current agreement expires on January 1, 2023.

Discussion—Overview CIP 2022-2026

Administrator Fenlon gave a brief overview of the CIP for 2022-2026; draft documents are in the agenda packet.

Action—Terracon Proposal

Administrator Fenlon went over the proposal from Terracon Consultants, Inc. to conduct site investigation testing. Staff is recommending approval of this testing as outlined in the proposal.

Moved by Trustee Elrick, seconded by Trustee B. Van Lankveldt to Approve the Terracon Proposal in the amount of \$12,700.00 as presented

Ayes 7, Nays 0 – Motion Carried

Discussion—Deferred Assessment Process

Administrator Fenlon gave information to the Village Board on Deferred Assessment Processes. Since 1998, there have been a myriad of deferred special assessments up through 2011. These assessments include sewer, water, storm, and other capital projects. All told, these assessment account for \$1,353,553.00. Of that amount, \$427,536.48 is attributed to sewer, \$383,633.37 is attributed to water, \$197,854.63 to storm, and the remaining \$344,528.52 in the special assessment fund. Staff is recommending an updated policy be written and looking for direction from the Board. This was presented for information to obtain feedback from the Village Board of Trustees.

Department and Officers Progress Reports

Departments and Officers provided progress reports to the Board

Call for Unfinished Business

None

Items for Future Agenda

None

Closed Sessions:

19.85(1)(e) Wis. Stats. Deliberations or negotiations on the purchase of public properties, investing of public funds or conducting other specific public business when competitive or bargaining reasons require a closed session. *Economic Development Proposal – TID 4*

Moved by Trustee Elrick, seconded by Trustee L. Van Lankvelt to enter into closed session

Ayes 7, Nays 0 – Motion Carried

Return to Open Session

Moved by Trustee Elrick, seconded by Trustee L. Van Lankvelt exit closed session

Ayes 7, Nays 0 – Motion Carried

Adjournment

Moved by Trustee Elrick, seconded by Trustee L. Van Lankvelt to Adjourn the Regular Board Meeting at 7:51 p.m.

Ayes 7, Nays 0 – Motion Carried

VILLAGE OF LITTLE CHUTE

By: _____
Michael R. Vanden Berg, Village President

Attest: _____

Laurie Decker, Village Clerk

MINUTES OF THE COMMITTEE OF THE WHOLE MEETING OF JUNE 9, 2021

Call to Order: President Vanden Berg called the Regular Board Meeting to Order at 6:00 p.m.

Roll call of Trustees

PRESENT: Michael Vanden Berg, President
Larry Van Lankvelt, Trustee
John Elrick, Trustee
Bill Peerenboom, Trustee
Brian Van Lankveldt, Trustee
Don Van Deurzen, Trustee
James Hietpas, Trustee

Roll call of Officers and Department Heads

PRESENT: Laurie Decker, Village Clerk

Public Appearance for Items Not on the Agenda

None

Closed Session:

19.85(1)(c) Consideration of Employment, Promotion, or Performance Evaluation Data of any Public Employee of the Village of Little Chute. *Succession Planning*

Moved by Trustee Elrick, seconded by Trustee Van Deurzen to enter into closed session

Ayes 7, Nays 0 – Motion Carried

Return to Open Session

Moved by Trustee Elrick, seconded by Trustee B. Van Lankveldt to exit closed session

Ayes 7, Nays 0 – Motion Carried

Possible Action—Succession Proposals

Moved by Trustee Peerenboom, seconded by Trustee Elrick to hire Darrell Hofland as Interim Village Administrator and to hire Public Administration Associates for Recruiting Services for a Village Administrator for the Village of Little Chute.

Ayes 7, Nays 0 – Motion Carried

Call for Unfinished Business

None

Items for Future Agenda

None

Adjournment

Moved by Trustee Elrick, seconded by Trustee Peerenboom to Adjourn the Committee of the Whole meeting at 7:05 p.m.

Ayes 7, Nays 0 – Motion Carried

VILLAGE OF LITTLE CHUTE

By: _____
Michael R. Vanden Berg, Village President

Attest: _____

Laurie Decker, Village Clerk

VILLAGE OF LITTLE CHUTE

RESOLUTION NO. 14, SERIES OF 2021

**A RESOLUTION APPROVING A CSM TO COMBINE TWO PARCELS FOR
HJT DEVELOPMENT, INC**

WHEREAS HJT Development, INC as owner of Parcel #260442900 and 260443000 have presented a Certified Survey Map to the Village of Little Chute Board of Trustees as prepared by Robert J. Harris a registered land surveyor; and

WHEREAS the Village of Little Chute Planning Commission has recommended in favor of adoption of said Certified Survey Map; and

WHEREAS a majority of the Village Board find that the attached Certified Survey Map is found to be in the public interest.

NOW, THEREFORE, BE IT RESOLVED, by the Village Board of Trustees as follows:

1. That the Certified Survey Map attached hereto (photocopy), be and the same is hereby approved; and
2. That the Village President, Village Clerk, and Finance Director, upon full payment of, if applicable, all fees, taxes, and special assessments are directed to execute signatures on behalf of the Village of Little Chute upon the Certified Survey Map documents as required.

Date introduced, approved and adopted: June 16, 2021

VILLAGE OF LITTLE CHUTE:

By:

Michael R. Vanden Berg, Village President

Attest:

Laurie Decker, Village Clerk



APPLICATION FOR SUBDIVISION AND/ OR CSM REVIEW

Name of Subdivision: HJT Business Park - North

Parent Parcel # 260442900 & 260443000

Number of Lots: 2 into 1

Preliminary Plat Final Plat CSM

Will deed restrictions be recorded? Yes No

Property Owner Information:

Name: HJT Development, Inc. Telephone Number: 757-0999

Mailing Address: N1040 Craftsmen Drive Greenville, WI 54942

Surveyor Information:

Name: Rob Harris Telephone Number: 733-8377 email rharris@harrisinc.net

Engineer Information:

Name: _____ Telephone Number: _____ email _____

Required for plat review:

- Lot Layout (4 full size copies) and (24) 11" x 17" copies
- Topographic survey (4 full size copies) and (2) 11" x 17" copies
- Drainage plan (4 full size copies) and (2) 11" x 17" copies
- Pavement Design Catalog (3 copies)
- Stormwater Pollution Prevention Plan / Erosion Prevention & Sediment Control Plan (3 copies)
- Final plans and specifications of public improvements (4 full size copies) and (2) 11" x 17" copies
- Proposed CSM (24) copies
- Plat restrictions or covenants to be recorded (3 copies)

Filing Fees:

Preliminary Plat \$100.00 plus \$5.00 per lot. Final Plat \$50.00 plus \$2.00 per lot. CSM \$50.00 flat fee.

Amount of Fees submitted: \$ 50.00

Signature of Applicant Robert J. Harris

Date 6-9-21

Submit to: Director of Community Development
108 W Main Street, Little Chute, Wisconsin 54140
(920)423-3870 jim@littlechutewi.org

OUTAGAMIE COUNTY CERTIFIED SURVEY MAP NO. _____

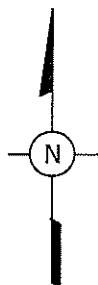
A Combination Certified Survey Map

Lots 10 and 11, HJT Business Park - North, Village of Little Chute, Outagamie County, Wisconsin.

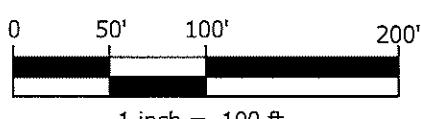
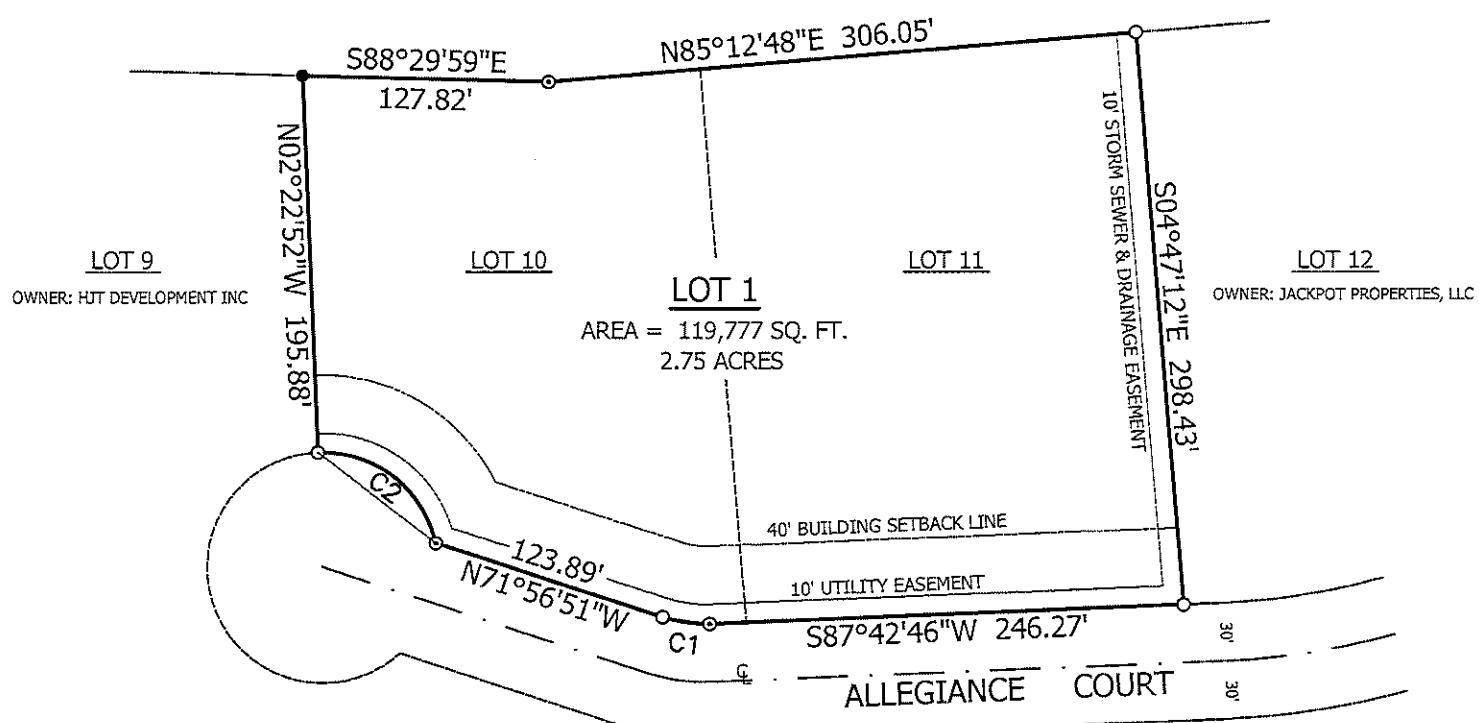
LEGEND

- = 3/4" x 24" REBAR SET
WEIGHING 1.502 LBS./LIN. FT.
- ◎ = 1 1/4" REBAR FOUND
- = 3/4" REBAR FOUND

Bearings are referenced to
the recorded plat of HJT
Business Park - North.



UNPLATTED LANDS
OWNER: VILLAGE OF LITTLE CHUTE



CERTIFIED SURVEY MAP

Lots 10 and 11 in HJT Business Park - North, Village of Little Chute, Outagamie County, Wisconsin.

SURVEYOR'S CERTIFICATE

I, Robert J. Harris, Professional Land Surveyor, certify that I have surveyed, combined, and mapped all of Lots 10 and 11 in HJT Business Park - North, being part of the Northeast 1/4 and the Northwest 1/4 of the Northeast 1/4 of Section 16, T21N, R18E, Village of Little Chute, Outagamie County, Wisconsin.

That I have made such survey, map and land division as shown hereon, under the direction of HJT Development, Inc.

That this map is a correct representation of the exterior boundary lines of land surveyed and the division of that land.

That I have fully complied with the provisions of Chapter 236.34 of the Wisconsin Statutes and the Subdivision Ordinances of the Village of Little Chute in surveying, combining and mapping the same.

Robert J. Harris PLS-1943

Date

OWNER'S CERTIFICATE

As owner, I hereby certify that I caused the land described to be surveyed, divided and mapped as shown and represented on this map. I also certify that this plat is required by 2.36.10 or 2.36.12 to be submitted to the following for approval or objection: Outagamie County

Authorized Representative
HJT Development, Inc.

Date

State of Wisconsin)
 ss
Outagamie County)

Personally came before me this _____ day of _____, 2021, the above-named person to me known to be the person who executed the foregoing instrument and acknowledged the same.

Notary Public
My commission expires _____

Date

CERTIFIED SURVEY MAP

Lots 10 and 11 in HJT Business Park - North, Village of Little Chute, Outagamie County, Wisconsin.

TREASURER'S CERTIFICATE

As duly elected Treasurer, I hereby certify that the records in our office show no unredeemed taxes and no unpaid or special assessments affecting any of the lands included in this Certified Survey Map as of the date listed below.

VILLAGE BOARD CERTIFICATE

This Certified Survey Map has been approved by the Village Board of the Village of Little Chute, on the _____ day of _____, 2021.

Michael Vanden Berg Laurie Decker
Village President Village Clerk

GENERAL NOTES:

1. This Certified Survey Map is all of Tax Parcel Nos. 260442900 & 260443000.
2. This Certified Survey Map is wholly contained within the lands described in Document No. 1598538.
3. The property owner of record is HJT Development, Inc.

Robert J. Harris PLS-1943 Date

VILLAGE OF LITTLE CHUTE

RESOLUTION NO. 15, SERIES OF 2021

A RESOLUTION APPROVING A CSM TO DIVIDE A PARCEL FOR EVER'S CONSTRUCTION & REALTY INC

WHEREAS Evers Construction & Realty INC as owner of Parcel #260210800 have presented a Certified Survey Map to the Village of Little Chute Board of Trustees as prepared by Christopher E. Perreault a registered land surveyor; and

WHEREAS, the Village of Little Chute Planning Commission has recommended in favor of adoption of said Certified Survey Map; and

WHEREAS a majority of the Village Board find that the attached Certified Survey Map is found to be in the public interest.

NOW, THEREFORE, BE IT RESOLVED, by the Village Board of Trustees as follows:

1. That the Certified Survey Map attached hereto (photocopy), be and the same is hereby approved; and
2. That the Village President, Village Clerk, and Finance Director, upon full payment of, if applicable, all fees, taxes, and special assessments are directed to execute signatures on behalf of the Village of Little Chute upon the Certified Survey Map documents as required.

Date introduced, approved and adopted: June 16, 2021

VILLAGE OF LITTLE CHUTE:

By:

Michael R. Vanden Berg, Village President

Attest:

Laurie Decker, Village Clerk



APPLICATION FOR SUBDIVISION AND/ OR CSM REVIEW

Name of Subdivision: 6 1300 & 1302 Daytona Lane Little Chute

Parent Parcel # _____ Number of Lots: 2

Preliminary Plat Final Plat CSM

Will deed restrictions be recorded? Yes No

Property Owner Information:

Name: Evers Construction & Realty Telephone Number: Office 920-687-9441

Mailing Address: 715 S. Railroad St. Kimberly, WI 54136

Tracy Evers 920-202-0133

Surveyor Information:

Name: Carow Land Surveying Co. Telephone Number: 920-731-4168 email: _____

Engineer Information:

Name: _____ Telephone Number: _____ email: _____

Required for plat review:

- Lot Layout (4 full size copies) and (24) 11" x 17" copies
- Topographic survey (4 full size copies) and (2) 11" x 17" copies
- Drainage plan (4 full size copies) and (2) 11" x 17" copies
- Pavement Design Catalog (3 copies)
- Stormwater Pollution Prevention Plan / Erosion Prevention & Sediment Control Plan (3 copies)
- Final plans and specifications of public improvements (4 full size copies) and (2) 11" x 17" copies
- Proposed CSM (24) copies
- Plat restrictions or covenants to be recorded (3 copies)

Filing Fees:

Preliminary Plat \$100.00 plus \$5.00 per lot. Final Plat \$50.00 plus \$2.00 per lot. CSM \$50.00 flat fee.

Amount of Fees submitted: \$ 50

Signature of Applicant Tracy Evers Date 4.12.2021

Submit to: Director of Community Development
108 W Main Street, Little Chute, Wisconsin 54140
(920)423-3870 jim@littlechutewi.org

CERTIFIED SURVEY MAP NO.

BEING ALL OF LOT 1, BLOCK 1, FLORIDA HEIGHTS PLAT,
LOCATED IN THE SOUTHWEST $\frac{1}{4}$ OF THE SOUTHEAST $\frac{1}{4}$ OF
SECTION 16, TOWNSHIP 21 NORTH, RANGE 18 EAST, VILLAGE
OF LITTLE CHUTE, OUTAGAMIE COUNTY, WISCONSIN.

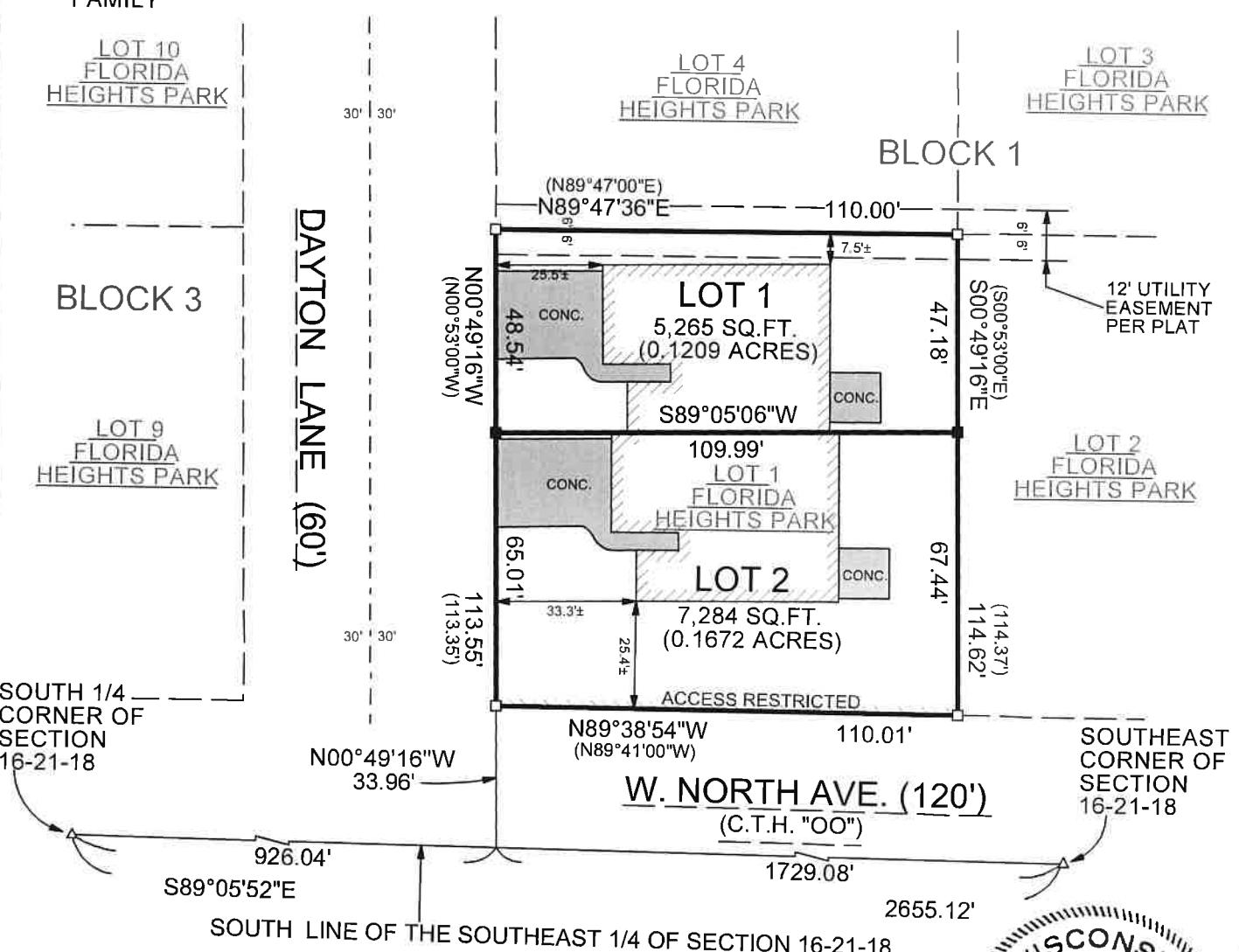
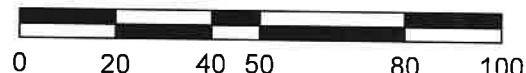
LEGEND

- = 1" X 18" I.D. IRON PIPE SET,
WEIGHING 1.13 LBS PER
LIN. FT. SET WITH CAROW LAND
SURVEYING CAP
- △ = MAG NAIL/DISK
- = EXISTING 1" I.D. IRON PIPE
- () = RECORDED AS BEARING/
DIMENSION

OWNER(S): EVERSON CONSTRUCTION
AND REALTY, INC.
TAX PARCEL: 260 210800
PARCEL ZONING: RT - RESIDENTIAL TWO
FAMILY

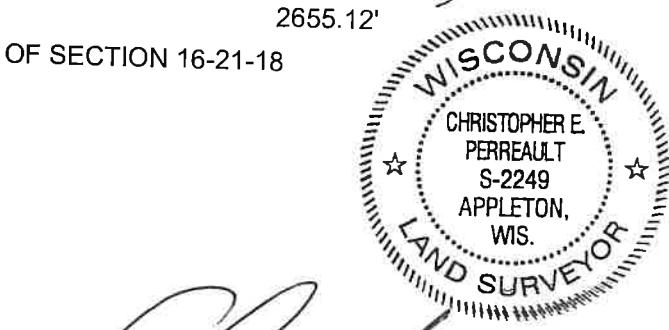
NORTH IS REFERENCED TO THE SOUTH LINE OF THE SOUTHEAST 1/4 OF SECTION 16, TOWNSHIP 21 NORTH, RANGE 18 EAST, VILLAGE OF LITTLE CHUTE, OUTAGAMIE COUNTY, WISCONSIN, WHICH BEARS S89°05'52"E PER THE WISCONSIN COUNTY COORDINATE SYSTEM (OUTAGAMIE COUNTY)

SCALE: 1" = 40'



NOTE:

- EASEMENTS SHALL BE PROVIDED UPON EACH LOT AS MAY BE NECESSARY FOR WATER, SEWER AND ALL OTHER UTILITY SERVICES. SAID EASEMENTS SHALL BE APPROVED BY EACH OF THE UTILITY PROVIDERS.
- RESTRICTIVE COVENANTS SHALL BE RECORDED AT THE COUNTY REGISTER OF DEEDS, PROVIDING DECLARATIONS AND/OR BYLAWS SIMILAR TO THOSE TYPICALLY RECORDED ON A DECLARATION OF CONDOMINIUM. SAID COVENANTS SHALL PROVIDE FOR MEDIATION OF ANY AND ALL DISPUTES BETWEEN OWNERS OF EACH UNIT AND ANY THIRD PARTY WITH REGARD TO CONSTRUCTION, USE, AND MAINTENANCE OF THE REAL PROPERTY. FURTHERMORE, SAID COVENANTS SHALL SPECIFICALLY STATE THAT THE VILLAGE AND ALL APPROVING AUTHORITIES SHALL NOT BE HELD RESPONSIBLE FOR SAME, AND THAT SAID COVENANTS SHALL INURE TO ALL HEIRS AND ASSIGNS.



CHRISTOPHER E. PERREAULT, PLS-2249 DATED
CAROW LAND SURVEYING CO., INC.
615 N LYNNDALE DR., P.O. BOX 1297
APPLETON, WISCONSIN 54912-1297
PHONE: (920) 731 4168
A2006 27-21 CEP aid trb 5/13/2021

CERTIFIED SURVEY MAP NO.

BEING ALL OF LOT 1, BLOCK 1, FLORIDA HEIGHTS PLAT, LOCATED IN THE SOUTHWEST $\frac{1}{4}$ OF THE SOUTHEAST $\frac{1}{4}$ OF SECTION 16, TOWNSHIP 21 NORTH, RANGE 18 EAST, VILLAGE OF LITTLE CHUTE, OUTAGAMIE COUNTY, WISCONSIN.

SURVEYOR'S CERTIFICATE:

I, CHRISTOPHER E. PERREAULT, PROFESSIONAL WISCONSIN LAND SURVEYOR, CERTIFY THAT I HAVE SURVEYED, DIVIDED AND MAPPED ALL OF LOT 1, BLOCK 1, FLORIDA HEIGHTS PLAT, LOCATED IN THE SOUTHWEST $\frac{1}{4}$ OF THE SOUTHEAST $\frac{1}{4}$ OF SECTION 16, TOWNSHIP 21 NORTH, RANGE 18 EAST, VILLAGE OF LITTLE CHUTE, OUTAGAMIE COUNTY, WISCONSIN. SUBJECT TO ALL EASEMENTS AND RESTRICTIONS OF RECORD.

THAT I HAVE MADE SUCH SURVEY UNDER THE DIRECTION OF EVER'S CONSTRUCTION, 715 S. RAILROAD STREET, KIMBERLY, WISCONSIN 54136.

THAT THIS MAP IS A CORRECT REPRESENTATION OF THE EXTERIOR BOUNDARY LINES OF THE LAND SURVEYED.

THAT I HAVE FULLY COMPLIED WITH THE PROVISIONS OF CHAPTER 236.34 OF THE WISCONSIN STATUTES AND THE SUBDIVISION ORDINANCE OF THE VILLAGE OF LITTLE CHUTE.



A handwritten signature of Christopher E. Perreault.

CHRISTOPHER E. PERREAULT, PLS-2249 DATED
CAROW LAND SURVEYING CO., INC.
615 N. LYNNDALE DRIVE, P.O. BOX 1297
APPLETON, WISCONSIN 54912-1297
PHONE: (920)731-4168
A2006.27-21 (RFR) 5-12-2021

VILLAGE BOARD APPROVAL:

WE HEREBY CERTIFY THAT THIS CERTIFIED SURVEY MAP WAS APPROVED BY THE VILLAGE OF LITTLE CHUTE ON THIS _____ DAY OF _____, 20 ____.

PRESIDENT

DATED

CLERK

DATED

TREASURER'S CERTIFICATE:

I HEREBY CERTIFY THAT THERE ARE NO UNPAID TAXES OR UNPAID SPECIAL ASSESSMENTS ON ANY OF THE LAND INCLUDED ON THIS CERTIFIED SURVEY MAP.

VILLAGE TREASURER

DATED

COUNTY TREASURER

DATED

NOTES:

- 1) THE PROPERTY OWNERS OF RECORD IS (ARE): EVER'S CONSTRUCTION AND REALTY, INC.
- 2) THIS CERTIFIED SURVEY MAP IS ALL OF TAX PARCEL NO.S: 260 210800
- 3) THIS CSM IS WHOLLY CONTAINED WITHIN LANDS DESCRIBED IN: DOCUMENT NO. 2176510.

SHEET 2 OF 3 SHEETS

CERTIFIED SURVEY MAP NO.

BEING ALL OF LOT 1, BLOCK 1, FLORIDA HEIGHTS PLAT, LOCATED IN THE SOUTHWEST $\frac{1}{4}$ OF THE SOUTHEAST $\frac{1}{4}$ OF SECTION 16, TOWNSHIP 21 NORTH, RANGE 18 EAST, VILLAGE OF LITTLE CHUTE, OUTAGAMIE COUNTY, WISCONSIN.

OWNER'S CERTIFICATE:

AS OWNER(S), I (WE) HEREBY CERTIFY THAT I (WE) CAUSED THE LAND DESCRIBED ON THIS CERTIFIED SURVEY MAP TO BE SURVEYED, DIVIDED AND MAPPED AS REPRESENTED HEREON. I (WE) ALSO CERTIFY THAT THIS MAP IS REQUIRED BY S.236.10 OR 236.12 OF THE WISCONSIN STATUTES TO BE SUBMITTED TO THE FOLLOWING FOR APPROVAL: VILLAGE OF LITTLE CHUTE.

WITNESS THE HAND AND SEAL OF SAID OWNER(S) THIS _____ DAY OF
_____, 20_____.
BY: EVERST CONSTRUCTION AND REALTY, INC.

BY: EVERSON CONSTRUCTION AND REALTY, INC.

TRACY EVERSON

STATE OF WISCONSIN)

)SS

COUNTY OF OUTAGAMIE)

PERSONALLY CAME BEFORE ME THIS _____ DAY OF _____, 20_____, THE ABOVE NAMED PERSON(S) TO ME KNOWN TO BE THE PERSON(S) WHO EXECUTED THE FOREGOING INSTRUMENT AND ACKNOWLEDGED THE SAME.

NOTARY PUBLIC

MY COMMISSION EXPIRES



CHRISTOPHER E. PERREAULT, PLS-2249 DATED
CAROW LAND SURVEYING CO., INC.
615 N. LYNNDALE DRIVE, P.O. BOX 1297
APPLETON, WISCONSIN 54912-1297
PHONE: (920)731-4168
A2006.27-21 (RFR) 5-12-2021

SHEET 3 OF 3 SHEETS

VILLAGE OF LITTLE CHUTE

RESOLUTION NO. 16, SERIES OF 2021

**A RESOLUTION APPROVING A CSM TO DIVIDE A PARCEL INTO 3 LOTS
FOR 360 PROPERTY MANAGEMENT, LLC**

WHEREAS, 360 Property Management, LLC as owner of Parcel #260130010 have presented a Certified Survey Map to the Village of Little Chute Board of Trustees as prepared by James R. Sehloff a registered land surveyor: and

WHEREAS, the Village of Little Chute Planning Commission has recommended in favor of adoption of said Certified Survey Map; and

WHEREAS a majority of the Village Board find that the attached Certified Survey Map is found to be in the public interest.

NOW, THEREFORE, BE IT RESOLVED, by the Village Board of Trustees as follows:

1. That the Certified Survey Map attached hereto (photocopy), be and the same is hereby approved; and
2. That the Village President, Village Clerk, and Finance Director, upon full payment of, if applicable, all fees, taxes, and special assessments are directed to execute signatures on behalf of the Village of Little Chute upon the Certified Survey Map documents as required.

Date introduced, approved and adopted: June 16, 2021

VILLAGE OF LITTLE CHUTE:

By:

Michael R. Vanden Berg, Village President

Attest:

Laurie Decker, Village Clerk



APPLICATION FOR SUBDIVISION AND/ OR CSM REVIEW

Name of Subdivision: Lot 2 of CSM 7230

Parent Parcel # 26-0-1300-10 Number of Lots: 3

Preliminary Plat Final Plat CSM Will deed restrictions be recorded? Yes No

Property Owner Information:

Name: 360 Prperty Management, LLC C/O Todd Schuh Telephone Number: 920-585-1895

Mailing Address: N4327 Serenity Ridge Court

Surveyor Information:

Name: James R Sehloff Telephone Number: 920-560-6562 email jim@davel.pro

Engineer Information:

Name: NA Telephone Number: _____ email _____

Required for plat review:

- Lot Layout (4 full size copies) and (24) 11" x 17" copies
- Topographic survey (4 full size copies) and (2) 11" x 17" copies
- Drainage plan (4 full size copies) and (2) 11" x 17" copies
- Pavement Design Catalog (3 copies)
- Stormwater Pollution Prevention Plan / Erosion Prevention & Sediment Control Plan (3 copies)
- Final plans and specifications of public improvements (4 full size copies) and (2) 11" x 17" copies
- Proposed CSM (24) copies
- Plat restrictions or covenants to be recorded (3 copies)

Filing Fees:

Preliminary Plat \$100.00 plus \$5.00 per lot. Final Plat \$50.00 plus \$2.00 per lot. CSM \$50.00 flat fee.

Amount of Fees submitted: \$ 50

Signature of Applicant _____ Date _____

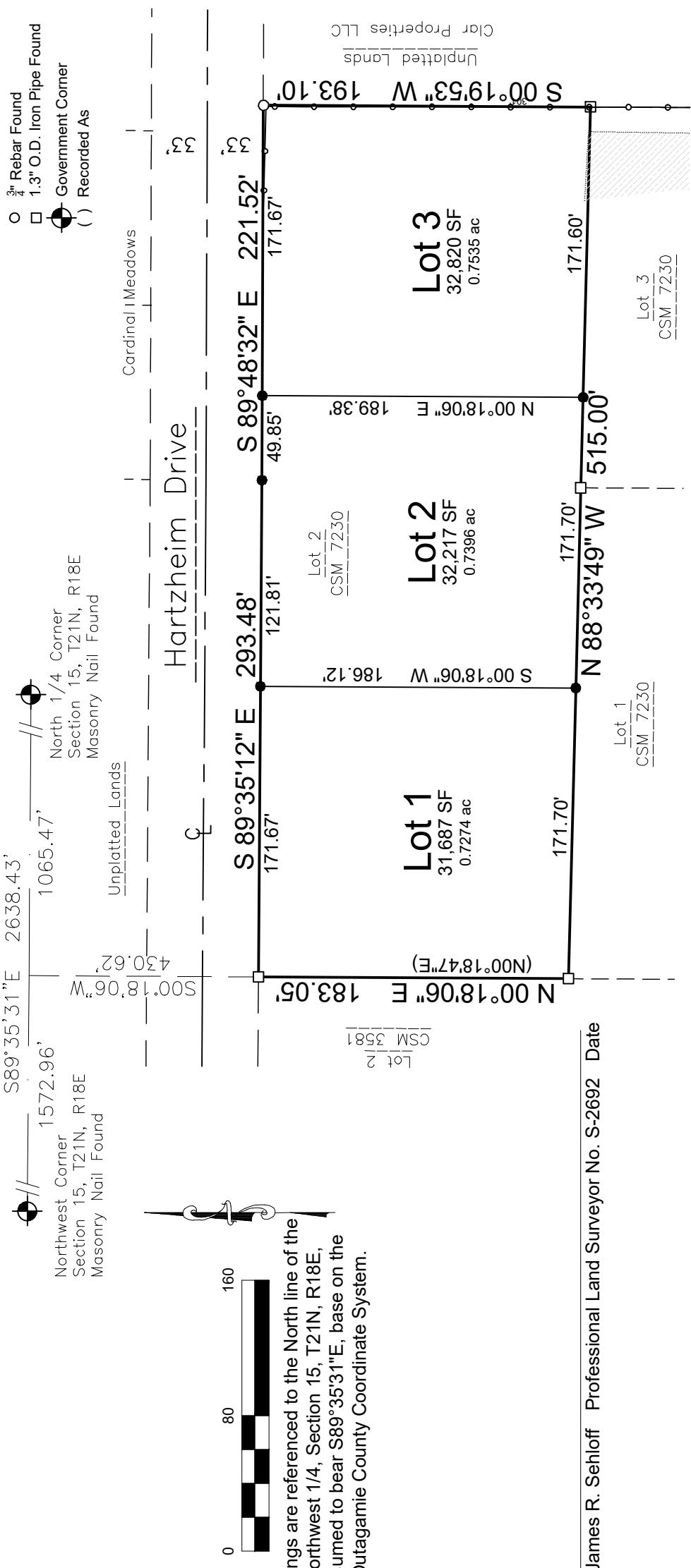
Submit to: Director of Community Development
108 W Main Street, Little Chute, Wisconsin 54140
(920)423-3870 jim@littlechutewi.org

Certified Survey Map No.

All of Lot 2, Certified Survey Map 7230, recorded as Document Number 2080590, located in part of the Northeast 1/4 of the Northwest 1/4, Section 15, Township 21 North, Range 18 East, Village of Little Chute, Outagamie County, Wisconsin.

NW Corner 1572.96' S89°35'31"E 2638.43' 1065.47' North 1/4 Corner
Section 15, T21N, R18E Masonry Nail Found
NW Corner 1572.96' S89°35'31"E 2638.43' 1065.47' North 1/4 Corner
Section 15, T21N, R18E Masonry Nail Found

Bearings are referenced to the North line of the Northwest 1/4, Section 15, T21N, R18E, assumed to bear $88^{\circ}35'31''E$, base on the Outagamie County Coordinate System.



James R. Sehloff Professional Land Surveyor No. S-2692 Date

Survey for:
360 Property Management, LLC
N4327 Serenity Ridge Ct
Freedom WI 54130

Survey for:

360 Properties

N4327 Se

5/26/2021 4:20 PM I:\Projects\668244\down\Civil 3D\6682CSM.dwg Printed by: www.davet.pro

Certified Survey Map No. _____

All of Lot 2, Certified Survey Map 7230, recorded as Document Number 2080590, located in part of the Northeast 1/4 of the Northwest 1/4, Section 15, Township 21 North, Range 18 East, Village of Little Chute, Outagamie County, Wisconsin.

Surveyor's Certificate

I, James R. Sehloff, Professional land surveyor, hereby certify: That in full compliance with the provisions of Chapter 236 of the Wisconsin Statutes and the subdivision regulations of the Village of Little Chute, and under the direction of 360 Property Management, LLC, the property owners of said land, I have surveyed divided and mapped this Certified Survey Map; that such map correctly represents all exterior boundaries and the subdivision of the land surveyed; and that this land All of Lot 2, Certified Survey Map 7230, recorded as Document Number 2080590, located in part of the Northeast 1/4 of the Northwest 1/4, Section 15, Township 21 North, Range 18 East, Village of Little Chute, Outagamie County, Wisconsin, containing 96,724 Square Feet (2.2205 Acres) of land, subject to all easements, and restrictions of record.

Given under my hand this _____ day of _____, _____.

James R. Sehloff, Wisconsin Professional Land Surveyor No. S-2692

Owner's Certificate

360 Property Management, LLC, a limited liability company duly organized and existing under and by virtue of the Laws of the State of Wisconsin, as the property owner, does hereby certify that we caused the land above described to be surveyed, divided and mapped all as shown and represented on this map.

We do further certify this plat is required by s.236.10 or s.236.12 to be submitted to the following for approval or objection:

Village of Little Chute

In the presence of: 360 Property Management, LLC

Managing Member

Date

Print Name

State of Wisconsin)
)SS
 _____ County)

Personally came before me on the _____ day of _____, 20_____, the above the property owner(s) to me known to be the persons who executed the foregoing instrument and acknowledge the same.

Certified Survey Map No. _____

All of Lot 2, Certified Survey Map 7230, recorded as Document Number 2080590, located in part of the Northeast 1/4 of the Northwest 1/4, Section 15, Township 21 North, Range 18 East, Village of Little Chute, Outagamie County, Wisconsin.

Village Board Approval Certificate

Resolved, that this certified survey map in the Village of Little Chute, Outagamie County, Village of Little Chute, the property owner, is hereby approved by the Village Board of the Village of Little Chute.

Village President

Date

Clerk

Date

Treasurers' Certificate

We, being the duly elected, qualified and acting Treasurers' of the Village of Little Chute and Outagamie County, do hereby certify that in accordance with the records in our office, there are no unredeemed tax sales and unpaid taxes, or special assessments on and of the land included in this certified survey map.

Village Treasurer

Date

County Treasurer

Date

This Certified Survey Map is contained wholly within the property described in the following recorded instruments:

Property owners of record:
360 Property Management, LLC

Recording Information:
Doc. 2234785

Parcel Number(s):
26-0-1300-10

James R. Sehloff Professional Land Surveyor No. S-2692 Date

Invoice	Type	Description	Total Cost	Terms	1099	Period	GL Account
2021 REFUNDS-MISCELLANEOUS (5180)							
060221	Invoi	REFUND FOR FINES NOT BELONGING TO RESIDE	716.54	Open	Non	06/21	101-35101
Total 2021 REFUNDS-MISCELLANEOUS (5180):							
			716.54				
AGROPUR INC (4555)							
3097355	Invoi	DEVELOPER INCENTIVE-AGROPUR	1,224,999.00	Open	Non	06/21	416-57600-269
Total AGROPUR INC (4555):							
			1,224,999.00				
AMPLITEL TECHNOLOGIES (4637)							
17684	Invoi	MONTHLY MANAGED SERVICES & MONTHLY BAC	3,055.00	Open	Non	06/21	404-57190-204
17684	Invoi	ANTIVIRUS, OFFICE 365, EXCHANGE ONLINE, DU	1,127.67	Open	Non	06/21	404-57190-208
Total AMPLITEL TECHNOLOGIES (4637):							
			4,182.67				
ASSOCIATED APPRAISAL CONSULTANTS (1939)							
154619	Invoi	PROFESSIONAL SERVICES-JUNE	1,991.67	Open	Non	06/21	101-51530-204
154619	Invoi	2021 REVALUATION PROGRAM	8,550.00	Open	Non	06/21	101-51530-204
154619	Invoi	POSTAGE FOR 2021 REVALUATION PROGRAM	970.00	Open	Non	06/21	101-51530-204
Total ASSOCIATED APPRAISAL CONSULTANTS (1939):							
			11,511.67				
DAMAGE PREVENTION SERVICES (4068)							
3478	Invoi	MAY LOCATES	44.00	Open	Non	05/21	101-53300-209
3478	Invoi	MAY LOCATES	550.00	Open	Non	05/21	610-53612-209
3478	Invoi	MAY LOCATES	1,170.75	Open	Non	05/21	620-53644-209
3478	Invoi	MAY LOCATES	792.00	Open	Non	05/21	630-53442-209
Total DAMAGE PREVENTION SERVICES (4068):							
			2,556.75				
LITTLE CHUTE AREA SCHOOL DIST (265)							
052921	Invoi	RESTITUTION PAID	155.00	Open	Non	05/21	101-35101
Total LITTLE CHUTE AREA SCHOOL DIST (265):							
			155.00				
MOTION INDUSTRIES (534)							
WI02-269892	Invoi	OIL SEALS	28.41	Open	Non	05/21	101-53330-221
Total MOTION INDUSTRIES (534):							
			28.41				
STATEWIDE RAZING (2646)							
960	Invoi	DEMOLITION ON KAREN ST	18,900.00	Open	Non	05/21	416-57600-204
Total STATEWIDE RAZING (2646):							
			18,900.00				
SUPERIOR SEWER AND WATER INC (5171)							
L000191800487-3	Invoi	EBBEN TRAIL STORM SEWER PROJECT	18,509.99	Open	Non	06/21	416-51216-263
Total SUPERIOR SEWER AND WATER INC (5171):							
			18,509.99				
THE NATIONAL WILDLIFE FEDERATION (5199)							
060421	Invoi	MAGAZINE SUBSCRIPTION-RANGER RICK	19.95	Open	Non	06/21	206-55110-207
Total THE NATIONAL WILDLIFE FEDERATION (5199):							
			19.95				

Invoice	Type	Description	Total Cost	Terms	1099	Period	GL Account
TIME WARNER CABLE (89)							
05/21 70590040100	Invoi	MAY/JUNE SERVICE	63.86	Open	Non	05/21	101-52200-203
Total TIME WARNER CABLE (89):							
VILLAGE OF LITTLE CHUTE (1404)							
052921	Invoi	RESTITUTION PAID FOR VANDALISM	433.15	Open	Non	05/21	101-35101
MAY 2021	Invoi	3609 FREEDOM RD-WATER/SEWER	18.15	Open	Non	05/21	630-53441-249
MAY 2021	Invoi	721 W ELM	15.75	Open	Non	05/21	208-52900-249
MAY 2021	Invoi	1401 E ELM DR	907.93	Open	Non	05/21	101-53310-249
MAY 2021	Invoi	422 W NORTH AVE	9.67	Open	Non	05/21	418-57800-204
MAY 2021	Invoi	715 DEPOT ST	33.68	Open	Non	05/21	418-57800-204
MAY 2021	Invoi	#3 WELL WASHINGTON ST	12.38	Open	Non	05/21	620-53624-249
MAY 2021	Invoi	DOYLE PARK WELL #1	13.07	Open	Non	05/21	620-53624-249
MAY 2021	Invoi	PUMP STATION JEFFERSON ST	36.82	Open	Non	05/21	620-53624-249
MAY 2021	Invoi	DOYLE PARK POOL	61.49	Open	Non	05/21	204-55420-249
MAY 2021	Invoi	DOYLE PARK POOL/RESTROOMS	350.63	Open	Non	05/21	101-55200-249
MAY 2021	Invoi	DOYLE PARK POOL/RESTROOMS	350.64	Open	Non	05/21	204-55420-249
MAY 2021	Invoi	DOYLE SHELTER	8.15	Open	Non	05/21	101-55200-249
MAY 2021	Invoi	HEESAKKER PARK RESTROOM	67.46	Open	Non	05/21	101-55200-249
MAY 2021	Invoi	HEESAKKER PARK-BUBBLER	7.80	Open	Non	05/21	101-55200-249
MAY 2021	Invoi	VAN LIESHOUT PARK CONCESSION	8.41	Open	Non	05/21	101-55200-249
MAY 2021	Invoi	VAN LIESHOUT PARK	176.73	Open	Non	05/21	101-55200-249
MAY 2021	Invoi	LEGION PARK RESTROOMS	424.42	Open	Non	05/21	101-55200-249
MAY 2021	Invoi	LEGION PARK SPRINKLER	26.84	Open	Non	05/21	101-55200-249
MAY 2021	Invoi	HERITAGE PARK	99.21	Open	Non	05/21	101-55200-249
MAY 2021	Invoi	DOYLE PARK DPI RESTROOMS	54.04	Open	Non	05/21	101-55200-249
MAY 2021	Invoi	CIVIC CENTER	291.25	Open	Non	05/21	206-55110-249
MAY 2021	Invoi	VILLAGE HALL	138.09	Open	Non	05/21	101-51650-249
MAY 2021	Invoi	GB & MISS CANAL CO	4.95	Open	Non	05/21	101-51780-249
MAY 2021	Invoi	SAFETY CENTER	294.41	Open	Non	05/21	207-52120-249
MAY 2021	Invoi	SAFETY CENTER	73.60	Open	Non	05/21	101-52250-249
Total VILLAGE OF LITTLE CHUTE (1404):							
WI RURAL WATER ASSOCIATION (590)							
S4713	Invoi	SYSTEM MEMBERSHIP RENEWAL	585.00	Open	Non	06/21	620-53924-208
Total WI RURAL WATER ASSOCIATION (590):							
Grand Totals:							
1,286,147.56							

Report GL Period Summary

Vendor number hash: 37681
 Vendor number hash - split: 92096
 Total number of invoices: 14
 Total number of transactions: 44

Terms Description	Invoice Amount	Net Invoice Amount
Open Terms	1,286,147.56	1,286,147.56

Terms Description	Invoice Amount	Net Invoice Amount
Grand Totals:	1,286,147.56	1,286,147.56

Invoice	Type	Description	Total Cost	Terms	1099	Period	GL Account
MEMORIES ANTIQUE MALL AND AUCTION HOUSE (5227)							
060721	Invoi	BOOKS	133.60	Open	Non	06/21	206-55110-206
060721	Invoi	MOVIES	1,536.80	Open	Non	06/21	206-55110-210
Total MEMORIES ANTIQUE MALL AND AUCTION HOUSE (5227):							
Grand Totals:							
1,670.40							
1,670.40							

Report GL Period Summary

Vendor number hash: 5227

Vendor number hash - split: 10454

Total number of invoices: 1

Total number of transactions: 2

Terms Description	Invoice Amount	Net Invoice Amount
Open Terms	1,670.40	1,670.40
Grand Totals:	1,670.40	1,670.40

Invoice	Type	Description	Total Cost	Terms	1099	Period	GL Account
2021 UTILITY REFUNDS (5169)							
129108001	Invoi	OVERPAYMENT REFUND ACCT #1-291080-01	66.08	Open	Non	06/21	001-15000
1-292578-18/1-2925	Invoi	OVERPAYMENT REFUND ACCT #1-292578-18	2.19	Open	Non	06/21	001-15000
1-292578-18/1-2925	Invoi	OVERPAYMENT REFUND ACCT #1-292503-16	2.19	Open	Non	06/21	001-15000
129262609	Invoi	OVERPAYMENT REFUND ACCT #1-292626-09	81.74	Open	Non	06/21	001-15000
170307005	Invoi	OVERPAYMENT REFUND ACCT #1-703070-05	27.19	Open	Non	06/21	001-15000
Total 2021 UTILITY REFUNDS (5169):			179.39				
AMPLITEL TECHNOLOGIES (4637)							
17686	Invoi	CISCO MERAKI LICENSE	2,353.23	Open	Non	06/21	207-52120-204
Total AMPLITEL TECHNOLOGIES (4637):			2,353.23				
APPLETON SIGN COMPANY (377)							
210092-2	Invoi	NELSON CROSSING ARCHWAY	13,984.50	Open	Non	06/21	420-57620-277
Total APPLETON SIGN COMPANY (377):			13,984.50				
AT & T (5080)							
287294953059	06/2	Invoi APRIL/MAY SERVICE	239.60	Open	Non	06/21	101-52200-203
Total AT & T (5080):			239.60				
AXLEY BRYNELSON LLP (5230)							
846576	Invoi	LEGAL SERVICES	1,235.00	Open	Atto	06/21	610-53614-262
Total AXLEY BRYNELSON LLP (5230):			1,235.00				
CATSTER (5229)							
060921	Invoi	MAGAZINE SUBSCRIPTION	19.95	Open	Non	06/21	206-55110-207
Total CATSTER (5229):			19.95				
EHLERS INVESTMENT PARTNERS LLC (1425)							
MAY 2021	Invoi	MAY INVESTMENT MANAGEMENT	234.87	Open	Non	05/21	610-53614-229
MAY 2021	Invoi	MAY INVESTMENT MANAGEMENT	117.44	Open	Non	05/21	620-53924-229
MAY 2021	Invoi	MAY INVESTMENT MANAGEMENT	422.76	Open	Non	05/21	630-53444-229
MAY 2021	Invoi	MAY INVESTMENT MANAGEMENT	176.15	Open	Non	05/21	300-57331-229
MAY 2021	Invoi	MAY INVESTMENT MANAGEMENT	223.10	Open	Non	05/21	101-51780-229
Total EHLERS INVESTMENT PARTNERS LLC (1425):			1,174.32				
ENTERPRISE ELECTRIC INC (347)							
21157	Invoi	ELECTRICAL WORK FOR PARK SECURITY	2,560.00	Open	Non	06/21	101-55200-204
Total ENTERPRISE ELECTRIC INC (347):			2,560.00				
EVERGREEN POWER LLC (4827)							
10493	Invoi	ECHO FELLING WEDGE	15.98	Open	Non	06/21	101-53330-221
10588	Invoi	SPARK PLUGS	40.00	Open	Non	05/21	101-52200-205
9791-1	Invoi	EDGER BLADE	14.97	Open	Non	06/21	101-55200-218
9791-1	Invoi	ECHO FELLING WEDGE	15.98	Open	Non	06/21	101-55440-218
Total EVERGREEN POWER LLC (4827):			86.93				

Invoice	Type	Description	Total Cost	Terms	1099	Period	GL Account
FARRELL EQUIPMENT & SUPPLY CO INC (4598)							
1173138	Invoi	SAFETY VESTS	65.94	Open	Non	05/21	101-53300-213
1173138	Invoi	SAFETY VESTS	65.94	Open	Non	05/21	101-55200-213
Total FARRELL EQUIPMENT & SUPPLY CO INC (4598):			131.88				
FERGUSON WATERWORKS LLC #1476 (221)							
330063	Invoi	HYD PAINTING	16,000.00	Open	Non	06/21	620-53644-254
Total FERGUSON WATERWORKS LLC #1476 (221):			16,000.00				
GALLS LLC (3595)							
18326792	Invoi	BIKE PATROL PANT	108.94	Open	Non	06/21	207-52120-212
Total GALLS LLC (3595):			108.94				
GFC LEASING - WI (4989)							
13349088	Invoi	GFC LEASING COPIER OVERAGE CHARGES	14.81	Open	Non	06/21	101-53310-207
Total GFC LEASING - WI (4989):			14.81				
HEARTLAND BUSINESS SYSTEMS (3449)							
445782-H	Invoi	REPAIR TO CAMERAS THAT OVERLOOK FLAG PO	472.50	Open	Non	05/21	202-51960-301
Total HEARTLAND BUSINESS SYSTEMS (3449):			472.50				
INGRAM LIBRARY SERVICES (4508)							
52905240	Invoi	BOOKS	242.38	Open	Non	05/21	206-55110-206
52925101	Invoi	BOOKS	4,404.40	Open	Non	05/21	206-55110-206
52945047	Invoi	BOOKS	76.60	Open	Non	05/21	206-55110-206
52982832	Invoi	BOOKS	525.70	Open	Non	05/21	206-55110-206
53014037	Invoi	BOOKS	180.89	Open	Non	05/21	206-55110-206
Total INGRAM LIBRARY SERVICES (4508):			5,429.97				
KLINK HYDRAULICS LLC (5005)							
15795	Invoi	BRAIDED HOSE	251.51	Open	Non	06/21	204-55420-218
Total KLINK HYDRAULICS LLC (5005):			251.51				
KWIK TRIP INC (2365)							
MAY 2021 286768	Invoi	MAY FUEL FOR SQUADS	3,562.40	Open	Non	06/21	207-52120-247
Total KWIK TRIP INC (2365):			3,562.40				
MARCO INC (3910)							
29364498	Invoi	MONTHLY COPIER LEASE-1493357-MAY 2021	423.99	Open	Non	06/21	207-52120-207
Total MARCO INC (3910):			423.99				
PEPSI-COLA (3493)							
52870209	Invoi	BEVERAGES	271.63	Open	Non	06/21	101-52200-211
Total PEPSI-COLA (3493):			271.63				
POSTAL EXPRESS & MORE LLC (5093)							
217471	Invoi	POSTAGE-WATER TESTS	16.68	Open	Non	06/21	620-53644-204

Invoice	Type	Description	Total Cost	Terms	1099	Period	GL Account
217678	Invoi	POSTAGE-WATER TESTS	17.18	Open	Non	06/21	620-53644-204
Total POSTAL EXPRESS & MORE LLC (5093):			33.86				
ST. ELIZABETH HOSPITAL (354)							
04/21	EL.FVMPD	Invoi APRIL BLOOD DRAWS	39.39	Open	Med	06/21	207-52120-204
Total ST. ELIZABETH HOSPITAL (354):			39.39				
TIME WARNER CABLE (89)							
05/21	60703290180	Invoi MAY/JUNE SERVICE	106.16	Open	Non	06/21	620-53924-203
05/21	71391120150	Invoi MAY/JUNE SERVICE	219.99	Open	Non	06/21	207-52120-203
05/21	71406480150	Invoi MAY/JUNE SERVICE	145.91	Open	Non	06/21	207-52120-203
06/21	70953560100	Invoi JUNE/JULY SERVICE	218.27	Open	Non	06/21	101-51650-203
Total TIME WARNER CABLE (89):			690.33				
TRIGGER ACTION SPORTS LLC (5232)							
14		Invoi USE RANGE FOR TRAINING	150.00	Open	Non	06/21	207-52120-201
Total TRIGGER ACTION SPORTS LLC (5232):			150.00				
VERIZON WIRELESS (3606)							
9879773574		Invoi APRIL/MAY SERVICE	64.22	Open	Non	06/21	620-53924-203
Total VERIZON WIRELESS (3606):			64.22				
VERMEER - WISCONSIN INC (1437)							
30082526		Invoi STUMP GRINDER RENTAL	281.58	Open	Non	05/21	101-53330-221
30082971		Invoi KNIFE SHARPENING #98	62.00	Open	Non	06/21	101-53330-225
Total VERMEER - WISCONSIN INC (1437):			343.58				
WATER WELL SOLUTIONS WISCONSIN LLC (3136)							
WI21-06-100		Invoi WELL #3 PUMP REPAIRS	13,090.00	Open	Non	06/21	620-53604-257
Total WATER WELL SOLUTIONS WISCONSIN LLC (3136):			13,090.00				
WEST, GLORIA (5228)							
060921		Invoi 5K RUN/WALK MEDALS	50.40	Open	Non	06/21	101-55300-218
Total WEST, GLORIA (5228):			50.40				
WI DEPT OF JUSTICE (672)							
L4504T	04/21	Invoi APRIL BACKGROUND CHECKS	238.00	Open	Non	06/21	207-52120-218
Total WI DEPT OF JUSTICE (672):			238.00				
Grand Totals:			63,200.33				

Report GL Period Summary

Vendor number hash: 143291
 Vendor number hash - split: 163585
 Total number of invoices: 42

Terms Description	Invoice Amount	Net Invoice Amount
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Total number of transactions:	49
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Terms Description	Invoice Amount	Net Invoice Amount
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Open Terms	63,200.33	63,200.33
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Grand Totals:	63,200.33	63,200.33
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Report Criteria:

Invoice Detail.Voided = {=} FALSE

Invoice	Description	Total Cost	Period	GL Account
AIRGAS USA LLC 9979728816	CYLINDER RENTALS	60.59	05/21	101-53330-218
Total AIRGAS USA LLC:		60.59		
APPLETON TROPHY & ENGRAVING 27380	RETIREMENT PLAQUE-JANSSEN	45.00	05/21	101-53300-219
27870	OFFICER OF THE YEAR PLAQUE	170.00	06/21	207-52120-218
Total APPLETON TROPHY & ENGRAVING:		215.00		
ASCENSION MEDICAL GROUP-FOX VALLEY WI 396258	PRE-EMPLOYMENT PHYSICAL & DRUG SCREEN	572.00	06/21	101-55200-213
396258	PRE-EMPLOYMENT PHYSICAL & DRUG SCREEN	484.00	06/21	101-53310-213
396646	PRE-EMPLOYMENT PHYSICAL & DRUG SCREEN	376.00	06/21	207-52120-225
396814	EAP STANDARD SERVICE	129.75	05/21	101-51780-204
396814	EAP STANDARD SERVICE	114.18	05/21	101-53310-204
396814	EAP STANDARD SERVICE	160.89	05/21	207-52120-204
Total ASCENSION MEDICAL GROUP-FOX VALLEY WI:		1,836.82		
AT&T LONG DISTANCE 06/21 845626857	APR/MAY CHARGES	3.63	06/21	101-51650-203
06/21 845626857	APR/MAY CHARGES	1.02	06/21	207-52120-203
06/21 845626857	APR/MAY CHARGES	9.88	06/21	620-53924-203
Total AT&T LONG DISTANCE:		14.53		
AUTOMATED COMFORT CONTROLS 28935	SERVICE REQUEST AT VILLAGE HALL 5/17 & 5/25	473.75	05/21	101-51650-243
Total AUTOMATED COMFORT CONTROLS:		473.75		
AUTOMOTIVE SUPPLY CO 60905400	BATTERY #23	64.45	06/21	101-53330-225
Total AUTOMOTIVE SUPPLY CO:		64.45		
BADGER FIRE INSPECTION LLC 2579	AERIAL TEST ON TRUCK 3641	725.00	05/21	101-52200-204
Total BADGER FIRE INSPECTION LLC:		725.00		
BAKER & TAYLOR 2036008931	BOOKS	31.41	06/21	206-55110-206
Total BAKER & TAYLOR:		31.41		
BATTERIES PLUS LLC P40337155	SANITARY SEWER METER BATTERIES	35.40	06/21	610-53612-251
Total BATTERIES PLUS LLC:		35.40		

Invoice	Description	Total Cost	Period	GL Account
CARRICO AQUATIC RESOURCES INC				
20212622	SUMMER WATER MGMT AGREEMENT 2021-PYMT	2,425.00	06/21	204-55420-225
Total CARRICO AQUATIC RESOURCES INC:		2,425.00		
CED				
0189-1010999	ELECTRICAL PART	27.80	06/21	101-55200-242
Total CED:		27.80		
CITY OF APPLETON				
6896	JUNE WEIGHTS & MEASURES	568.00	06/21	101-52050-204
6919	MAY 2021 TRANSIT	7,479.00	05/21	101-51780-233
6978	JUNE 2021 TRANSIT	7,479.00	06/21	101-51780-233
Total CITY OF APPLETON:		15,526.00		
D & M FLOORING AMERICA				
CG102582	CARPET INSTALLED IN LIBRARY	47,119.20	06/21	206-55110-306
Total D & M FLOORING AMERICA:		47,119.20		
DEPARTMENT OF JUSTICE				
L4504T 05/21	MAY BACKGROUND CHECKS	406.00	06/21	207-52120-218
Total DEPARTMENT OF JUSTICE:		406.00		
DIVERSIFIED INVESTIGATIONS LLC				
6657	BACKGROUND CHECK	43.75	06/21	101-51400-204
Total DIVERSIFIED INVESTIGATIONS LLC:		43.75		
DORSEY, NADIA L				
052721	REFUND WORK PERMIT FEE	10.00	06/21	204-55420-218
Total DORSEY, NADIA L:		10.00		
FASSBENDER, HOLLY				
V LIESHOUT 5/31/2	SECURITY DEPOSIT REFUND	20.00	06/21	101-21235
Total FASSBENDER, HOLLY:		20.00		
FERGUSON WATERWORKS LLC #1476				
330935	STAINLESS STEEL CLAMPS & COUPLINGS	751.38	06/21	620-53644-251
Total FERGUSON WATERWORKS LLC #1476:		751.38		
FP FINANCE PROGRAM				
29492956	AGREEMENT 003-1584121 POSTBASE VISION-PO	140.00	06/21	101-51650-226
Total FP FINANCE PROGRAM:		140.00		
GARROW OIL				
MAY 2021	OFF ROAD DIESEL	14.78	06/21	630-53441-247
MAY 2021	OFF ROAD DIESEL	14.78	06/21	630-53442-247
MAY 2021	OFF ROAD DIESEL	576.60	06/21	101-55200-247
MAY 2021	OFF ROAD DIESEL	82.25	06/21	101-55440-247

Invoice	Description	Total Cost	Period	GL Account
MAY 2021	OFF ROAD DIESEL	1.86	06/21	610-53612-247
MAY 2021	OFF ROAD DIESEL	.93	06/21	620-53644-247
MAY 2021	OFF ROAD DIESEL	16.11	06/21	101-53460-247
MAY 2021	OFF ROAD DIESEL	149.93	06/21	101-53330-217
Total GARROW OIL:		857.24		
GERBER LEISURE PRODUCTS INC				
8107	REPLACEMENT PARTS FOR PLAYGROUND	352.00	06/21	101-55200-242
Total GERBER LEISURE PRODUCTS INC:		352.00		
GGLEAGUES INC				
65	VIDEO GAME SPRING LEAGUE- 3 PLAYERS	63.00	06/21	101-55300-204
Total GGLEAGUES INC:		63.00		
HARKE, LILLIAN				
06/02/21	REFUND WORK PERMIT FEE	10.00	06/21	204-55420-218
Total HARKE, LILLIAN:		10.00		
HAVEL, ERIN				
LEGION 06/05/21	SECURITY DEPOSIT REFUND	20.00	06/21	101-21235
Total HAVEL, ERIN:		20.00		
HAWKINS INC				
4931950	AZONE	486.22	06/21	620-53634-214
4931950	SODIUM SILICATE	2,452.80	06/21	620-53634-220
4942947	AZONE	545.64	06/21	620-53634-214
4942947	SODIUM SILICATE	2,890.37	06/21	620-53634-220
4947458	GASKET	127.72	06/21	620-53634-220
Total HAWKINS INC:		6,502.75		
HOME TEAM				
41195	SOFTBALLS FOR MEN'S LEAGUE	537.53	06/21	101-55300-218
Total HOME TEAM:		537.53		
HUPF, CORY L				
06/21 REIMBURSE	REIMBURSE FOR CANDY FOR CHEESEFEST PAR	40.94	06/21	101-52200-219
Total HUPF, CORY L:		40.94		
ICON MARKETING INC				
38261	SWEATSHIRTS FOR LCFD	371.00	05/21	101-52200-212
Total ICON MARKETING INC:		371.00		
JP GRAPHICS INC				
1062677011	NO 10 REGULAR ENVELOPE	364.00	05/21	101-51650-206
1062678011	NO.9 SECURITY WINDOW ENVELOPES-QTY 5000	434.00	05/21	101-51650-206
Total JP GRAPHICS INC:		798.00		

Invoice	Description	Total Cost	Period	GL Account
JT ENGINEERING INC				
210048-01	EVERGREEN DR & ALLEGIANT CT PED. CROSSIN	1,260.00	06/21	416-51027-204
Total JT ENGINEERING INC:		1,260.00		
JX ENTERPRISES INC				
2463059P	FUEL SENSOR #6	187.99	06/21	101-53330-225
Total JX ENTERPRISES INC:		187.99		
KERRY'S VROOM SERVICE INC				
9578	OIL & FILTER CHANGE - UNIT#94	43.47	06/21	207-52120-247
9582	NEW FRONT BRAKES/ROTORS/CALIPERS - UNIT#	505.88	06/21	207-52120-247
9583	OIL & FILTER CHANGE - UNIT#111	43.47	06/21	207-52120-247
Total KERRY'S VROOM SERVICE INC:		592.82		
LEXISNEXIS RISK DATA MANAGEMENT INC				
1686177-20210531	MAY 2021 MINIMUM COMMITMENT	103.00	05/21	101-51680-204
Total LEXISNEXIS RISK DATA MANAGEMENT INC:		103.00		
MACKOWSKI, AMANDA				
06/05/21	SECURITY DEPOSIT REFUND	100.00	06/21	208-21235
Total MACKOWSKI, AMANDA:		100.00		
MARASCH, MARTY				
06/01 REIMBURSE	REIMBURSE FOR LUNCHEON	29.83	06/21	101-52200-211
Total MARASCH, MARTY:		29.83		
MARS, TAYLOR				
05/19/21	REFUND WORK PERMIT FEE	10.00	06/21	204-55420-218
Total MARS, TAYLOR:		10.00		
MCCLONE				
4178	3RD QTR WORKERS COMP	15,705.00	06/21	101-51900-230
4178	3RD QTR WORKERS COMP	85.00	06/21	206-55110-230
4178	3RD QTR WORKERS COMP	12,938.00	06/21	207-52120-230
4178	3RD QTR WORKERS COMP	952.00	06/21	610-53614-230
4178	3RD QTR WORKERS COMP	542.00	06/21	620-53924-230
4178	3RD QTR WORKERS COMP	2,666.00	06/21	630-53444-230
4178	3RD QTR WORKERS COMP	1,495.00	06/21	101-52250-230
4178	3RD QTR WORKERS COMP	1,086.00	06/21	204-55420-230
4178	3RD QTR WORKERS COMP	1,729.00	06/21	201-53620-230
4178	3RD QTR AUTO LIABILITY	2,291.00	06/21	201-53620-231
4178	3RD QTR AUTO LIABILITY	2,836.00	06/21	101-51900-231
4178	3RD QTR AUTO LIABILITY	4,035.00	06/21	101-52250-231
4178	3RD QTR AUTO LIABILITY	873.00	06/21	207-52120-231
4178	3RD QTR AUTO LIABILITY	109.00	06/21	620-53924-231
4178	3RD QTR AUTO LIABILITY	764.00	06/21	630-53444-231
4178	3RD QTR POLICE LIABILITY	4,103.00	06/21	207-52120-231
4178	3RD QTR GENERAL LIABILITY	6,004.00	06/21	101-51900-231
4178	3RD QTR GENERAL LIABILITY	144.00	06/21	101-52250-231
4178	3RD QTR GENERAL LIABILITY	398.00	06/21	201-53620-231

Invoice	Description	Total Cost	Period	GL Account
4178	3RD QTR GENERAL LIABILITY	250.00	06/21	204-55420-231
4178	3RD QTR GENERAL LIABILITY	803.00	06/21	206-55110-231
4178	3RD QTR GENERAL LIABILITY	6,224.00	06/21	207-52120-231
4178	3RD QTR GENERAL LIABILITY	413.00	06/21	610-53614-231
4178	3RD QTR GENERAL LIABILITY	267.00	06/21	620-53924-231
4178	3RD QTR GENERAL LIABILITY	766.00	06/21	630-53444-231
Total MCCLONE:		67,478.00		
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MCO				
27272	JULY 2021 OPERATIONS	28,830.78	06/21	620-53644-115
27272	JULY 2021 HEALTH & LIABILITY INS	6,423.56	06/21	620-53644-115
Total MCO:		35,254.34		
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MENARDS - APPLETON EAST				
4120	GLOVES & LANDSCAPE BLOCK	20.07	05/21	630-53441-253
Total MENARDS - APPLETON EAST:		20.07		
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MGD INDUSTRIAL CORP				
194251	RIVET #43	12.00	06/21	101-53330-225
194251	DEGREASER & GLASS CLEANER	24.28	06/21	101-53330-218
Total MGD INDUSTRIAL CORP:		36.28		
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MICHELS				
410922	STONE FOR STORM POND	213.89	05/21	630-53442-216
Total MICHELS:		213.89		
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MIDWEST SALT LLC				
P457886	INDUSTRIAL SOUTHERN COARSE SALT	2,880.00	06/21	620-53634-224
P457910	INDUSTRIAL SOUTHERN COARSE SALT	2,913.75	06/21	620-53634-224
P458021	INDUSTRIAL SOUTHERN COARSE SALT	2,907.50	06/21	620-53634-224
P458029	INDUSTRIAL SOUTHERN COARSE SALT	2,732.50	06/21	620-53634-224
Total MIDWEST SALT LLC:		11,433.75		
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MIDWEST TAPE				
500520415	DIGITAL BOOKS	567.99	06/21	206-55110-208
Total MIDWEST TAPE:		567.99		
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MILDER, LISA				
052921	SECURITY DEPOSIT REFUND	100.00	06/21	208-21235
Total MILDER, LISA:		100.00		
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MILLER, OLIVIA				
05/20/21	REFUND WORK PERMIT FEE	10.00	06/21	204-55420-218
Total MILLER, OLIVIA:		10.00		
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NASSCO INC				
6011839	CAN LINERS/HAND SOAP/BATH TISSUE/PAPER T	282.43	06/21	206-55110-244
6011839	CAN LINERS/HAND SOAP/BATH TISSUE/PAPER T	195.08	06/21	101-51650-244

Invoice	Description	Total Cost	Period	GL Account
6011839	CAN LINERS/HAND SOAP/BATH TISSUE/PAPER T	92.76	06/21	207-52120-244
6011839	CAN LINERS/HAND SOAP/BATH TISSUE/PAPER T	30.90	06/21	101-52250-244
Total NASSCO INC:		601.17		
NEWS PUBLISHING CO INC				
514306	BOARD OF REVIEW	29.56	05/21	101-51650-207
515433	PUBLIC HEARING-PLAN COMMISSION	57.58	05/21	101-51650-207
Total NEWS PUBLISHING CO INC:		87.14		
O'REILLY AUTOMOTIVE INC				
2043-268894	WATER PUMP #52	65.86	05/21	101-53330-225
2043-270003	LIGHT #45	11.13	05/21	101-53330-225
2043-270481	RELAY A/C CLUTCH #46	8.99	05/21	101-53330-225
2043-270528	DEGREASER	54.99	05/21	101-53330-218
Total O'REILLY AUTOMOTIVE INC:		140.97		
OUTAGAMIE COUNTY TREASURER				
19643	MAY SANITATION FEES	13,249.04	05/21	201-53620-204
19643	STREET SWEEPINGS	1,219.00	05/21	630-53442-204
MAY 2021	MAY COURT FINES	562.22	05/21	101-35101
Total OUTAGAMIE COUNTY TREASURER:		15,030.26		
OUTAGAMIE WAUPACA LIBRARY SYSTEM				
3693	PRINTING OF STORY WALK	306.25	06/21	206-55110-225
Total OUTAGAMIE WAUPACA LIBRARY SYSTEM:		306.25		
PEETERS, DENISE				
V LIESHOUT 05/30/	SECURITY DEPOSIT REFUND	20.00	06/21	101-21235
Total PEETERS, DENISE:		20.00		
PIETTE, ELLA				
05/12/21	REFUND WORK PERMIT FEE	10.00	06/21	204-55420-218
Total PIETTE, ELLA:		10.00		
PROJECT ENTERTAINMENT LLC				
7387277-1	BALANCE FOR 7/16 POOL MOVIE EVENT	259.88	06/21	204-55420-218
Total PROJECT ENTERTAINMENT LLC:		259.88		
REINDERS INC				
1883497	CALIPER/BRAKE #160	128.13	06/21	101-53330-225
2695905	BRICK AND CLAY	48.90	06/21	101-55200-242
2695908	TWO SHOVELS	82.32	06/21	101-55200-221
Total REINDERS INC:		259.35		
ROEHRBORN, SOPHIA				
05/11/21	REFUND WORK PERMIT FEE	10.00	06/21	204-55420-218

Invoice	Description	Total Cost	Period	GL Account
Total ROEHRBORN, SOPHIA:		10.00		
SCHWAAB INC				
6071819 ENGRAVED NAMEPLATE-MCDONALD		16.75	06/21	101-51650-206
Total SCHWAAB INC:		16.75		
SHERMAN, TAYLOR				
060321 TOW REIMBURSEMENT		158.25	06/21	207-52120-218
Total SHERMAN, TAYLOR:		158.25		
SPLENDID CLEANING SERVICE LLC				
11078 MONTHLY CLEANING-LCFD		200.00	06/21	101-52250-243
11078 MONTHLY CLEANING-METRO		795.00	06/21	207-52120-243
Total SPLENDID CLEANING SERVICE LLC:		995.00		
SSC SERVICE SOLUTIONS				
5463400011 MONTHLY CLEANING-CIVIC CENTER		1,105.00	06/21	206-55110-243
5463400011 MONTHLY CLEANING-VILLAGE HALL		1,380.00	06/21	101-51650-243
5463400011 MONTHLY CLEANING-MUNICIPAL GARAGE		468.00	06/21	101-53310-243
Total SSC SERVICE SOLUTIONS:		2,953.00		
STAPLES ADVANTAGE				
3478414019 FILE FOLDERS		7.16	05/21	101-51420-206
3478414020 COPY PAPER		110.76	05/21	101-51650-206
3478414020 "SIGN HERE" TABS		1.84	05/21	101-51440-206
3479068225 RED PENCILS		3.24	06/21	101-53310-206
Total STAPLES ADVANTAGE:		123.00		
STATE OF WI COURT FINES &				
MAY 2021 MAY COURT FINES		1,943.73	05/21	101-35101
Total STATE OF WI COURT FINES &:		1,943.73		
STEIN, AMELIA				
05/20/21-1 REFUND WORK PERMIT FEE		10.00	06/21	204-55420-218
Total STEIN, AMELIA:		10.00		
STONERIDGE LITTLE CHUTE LLC				
1042761549 SHEET CAKE		43.99	06/21	101-53300-211
1065831709 DRINKING WATER		15.00	06/21	101-52200-211
21013230913 FOOD AND BEVERAGES		25.60	06/21	101-52200-211
21027590619 ITEMS FOR 5K VOLUNTEERS		38.28	06/21	101-55300-218
21054111416 FOOD		110.03	06/21	101-52200-211
21070381631 FOOD AND BEVERAGES		24.88	06/21	101-52200-211
22045371818 BEVERAGES		17.38	06/21	101-52200-211
22048601633 FOOD		192.68	06/21	101-52200-211
22055901118 FOOD AND BEVERAGES		65.45	06/21	101-52200-211
23028560931 FOOD		22.98	06/21	101-52200-211
23029021120 FOOD AND BEVERAGES		37.90	06/21	101-55300-218
24048651614 FOOD		68.42	06/21	101-52200-211

Invoice	Description	Total Cost	Period	GL Account
25047931345	BAND WATER	12.95	06/21	101-55480-211
Total STONERIDGE LITTLE CHUTE LLC:		675.54		
SUPERIOR CHEMICAL CORP				
303365	SOAP FOR MSB WASH BAY	630.93	05/21	101-53330-218
Total SUPERIOR CHEMICAL CORP:		630.93		
UNIFIRST CORPORATION				
0970333466	SHIRTS/PANTS	5.15	06/21	101-53330-213
0970333466	LAUNDRY BAGS/WIPERS	9.71	06/21	101-53330-218
Total UNIFIRST CORPORATION:		14.86		
VALLEY LIQUOR				
907095	BEVERAGES AND SUPPLIES	149.45	05/21	101-52200-211
908396	BEVERAGES AND SUPPLIES	149.45	05/21	101-52200-211
909746	BEVERAGES AND SUPPLIES	149.45	05/21	101-52200-211
Total VALLEY LIQUOR:		448.35		
VAN DYN HOVEN, LUKE				
05/21 REIMBURSE	REIMBURSE FOR A SPARK PLUG	3.22	05/21	101-52200-218
Total VAN DYN HOVEN, LUKE:		3.22		
VANDEN HEUVEL, RYAN				
06/21 REIMBURSE	REIMBURSE WET/DRY VAC	110.78	06/21	101-52200-302
Total VANDEN HEUVEL, RYAN:		110.78		
VANDERLOOP, ELIZABETH				
DOYLE 6/27	RENTAL FEE REFUND	80.00	06/21	101-34401
DOYLE 6/27	SECURITY DEPOSIT REFUND	20.00	06/21	101-21235
Total VANDERLOOP, ELIZABETH:		100.00		
VILLAGE OF COMBINED LOCKS				
JULY PROPERTY STORAGE AREA MONTHLY LEASE-JU		494.16	07/21	207-52120-204
Total VILLAGE OF COMBINED LOCKS:		494.16		
VORPAHL FIRE AND SAFETY				
215320230	CALIBRATE MONITOR	29.25	06/21	610-53612-213
215320230	CALIBRATE MONITOR	29.25	06/21	630-53442-213
215320230	CALIBRATE MONITOR	6.50	06/21	204-55420-213
Total VORPAHL FIRE AND SAFETY:		65.00		
WASTEBUILT ENVIRONMENTAL SOLUTIONS LLC				
3573645	BEARING #6	77.33	06/21	101-53330-225
Total WASTEBUILT ENVIRONMENTAL SOLUTIONS LLC:		77.33		
WELLS FARGO FINANCIAL LEASING				
5015351976	JUNE COPIER LEASE	803.15	06/21	101-51650-207

Invoice	Description	Total Cost	Period	GL Account
5015351976	JUNE COPIER LEASE	450.00	06/21	101-53310-207
Total WELLS FARGO FINANCIAL LEASING:		1,253.15		
WI DNR-ENVIRONMENTAL FEES				
445170000-2021-1	MS4 PERMIT	1,750.00	05/21	630-53444-225
Total WI DNR-ENVIRONMENTAL FEES:		1,750.00		
WISCNET				
17571	2ND QTR NETWORK ACCESS 4/1/21 - 6/30/21	750.00	06/21	207-52120-204
17571	2ND QTR NETWORK ACCESS 4/1/21 - 6/30/21	750.00	06/21	404-57190-208
Total WISCNET:		1,500.00		
WODUSHEK, JOY				
06/06/21	SECURITY DEPOSIT REFUND	100.00	06/21	208-21235
Total WODUSHEK, JOY:		100.00		
ZARNOTH BRUSH WORKS INC				
185097	GUTTEER BROOM FOR STREET SWEEPER #81	2,580.00	05/21	101-53330-225
Total ZARNOTH BRUSH WORKS INC:		2,580.00		
Grand Totals:		229,604.57		

Report GL Period Summary

Vendor number hash: 358568
 Vendor number hash - split: 587257
 Total number of invoices: 113
 Total number of transactions: 167

Terms Description	Invoice Amount	Net Invoice Amount
Open Terms	229,604.57	229,604.57
Grand Totals:	229,604.57	229,604.57

Report Criteria:

Invoice Detail.Voided = (=) FALSE

DISBURSEMENT LIST June 16, 2021

Payroll & Payroll Liabilities - June 10, 2021	\$233,746.58
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Prepaid Invoices - June 4, 2021	\$1,286,147.56
Prepaid Invoices - June 8, 2021	\$1,670.40
Prepaid Invoices - June 11, 2021	\$63,200.33

Utility Commission- June 15, 2021

CURRENT ITEMS

Bills List - June 16, 2021	\$229,604.57
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Total Payroll, Prepaid & Invoices	\$1,814,369.44
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The above payments are recommended for approval:

Rejected: _____

Approved June 16, 2021

Michael R Vanden Berg, Village President

Laurie Decker, Clerk

**LCFD Incident Report
May 2021
Number of responses: 23
Last years: 17
YTD: 65**

**05/01/2021 18:08 Wire's exposed on a AT&T box @ 1610 Holland Road, investigated found cover off of box, no emergency issues, dispatch contacted AT&T to rectify
Car 3632
#21LC00044**

**05/04/2021 16:32 Accident scene safety @1409 Vandenbroek Road, vehicle struck building, some building damage
Car 3632
#21LC00045**

**05/05/2021 16:06 Structure fire @ Smith Pharmacy 1800 Freedom Road, smell of electrical smoke and haze in building, investigated did not find any issues,
Engine 3621, Truck 3641, Engine 3622, Car 3632
#21LC00046**

**05/06/2021 21:54 Burning complaint @ 1506 Miami Circle, investigated found no issues, advised them of the burning ordinance
Engine 3621, Car 3632
#21LC00047**

**05/08/2021 21:12 Reported structure fire @ Outagamie County Highway Department/Landfil 1419 Holland Road. The new methane stack customer saw glowing around the base, and reflection of fire in salt building. No issues found
Engine 3621, Truck 3641, Car 3632
#21LC00048**

**05/11/2021 13:43 Burning complaint @ 1008 Sunnydale Lane, occupant was burning evergreen brush and larger lengths of the tree, advised of the ordinance and had them extinguish
Engine 3621, Car 3632
#21LC00049**

**05/11/2021 21:14 Structure fire garage @ 807 E. Lincoln Avenue, fully engulfed-801 E. Lincoln Avenue siding on garage and house damaged due to heat from the fire
Engine 3621, Truck 3641, Squad 3671, Engine 3622, Car 3632, Pickup 3631
#21LC00050**

**05/12/2021 08:17 Structure fire-807 E. Lincoln Avenue, spots were smoldering from previous evenings fire
Engine 3621, Car 3632
#21LC00050**

05/13/2021 09:50 Structure fire @ Coenens Auto Tech 1670 Hamilton Court, staff of Coenens extinguished the fire upon arrival,

**Car 3632
#21LC00051**

**05/13/2021 14:41 Propane tank fire @ State Storage 801
Fullview Drive
Engine 3621, Car 3632
#21LC00053**

**05/13/2021 15:56 Motorcycle accident scene safety @
Washington Street & North Avene
Engine 3621, Car 3632
#21LC00054**

**05/13/2021 17:15 Natural gas leak @ 945 Manor Place
Investigated found no issues, WE Energies
requested to confirm
Engine 3621, Truck 3641, Car 3632
#21LC00055**

**05/14/2021 16:28 Accident with extrication East bound
North Avenue near Holland Road, 3 vehicle
accident.
Engine 3621, Squad 3671, Car 3632
#21LC00056**

**05/17/2021 20:12 Water rescue near 2621 W. Main Street,
a Kayak was spotted empty in the river,
investigated, Kimberly FD, Combined Locks
FD, Buchanan FD, Fox Valley Metro PD,
Outagamie County Sheriffs Dept. assisted
Engine 3621, Truck 3641, Squad 3671, Pickup
3631, Car 3632, UTV 3633
#21LC00057**

**05/19/2021 07:32 Vehicle accident I-41 south bound off ramp, scene safety with accident cleanup
Engine 3621, Car 3632
#21LC00058**

**05/19/2021 22:37 CO/Gas alarm sounding @ 1808 Vandenberg Lane, investigated found no reading
Engine 3621, Truck 3641, Car 3632
#21LC00059**

**05/23/2021 11:51 Fire alarm sounding @ 3665 Cherryvale Circle Unit 8, occupant left a pan of water on the stove which boiled down and caused the detector to sound
Engine 3621, Truck 3641, Car 3632
#21LC00060**

**05/23/2021 19:19 Vehicle accident with cleanup @ Buchanan Street & North Avenue
Engine 3621, Pickup 3631, Car 3632
#21LC00061**

**05/26/2021 07:08 Alarm sounding @ Elipticon 500 Moasis Drive, dust in the detector triggered the alarm
Engine 3621, Car 3632
#21LC00062**

**05/26/2021 08:59 Accident clean up Freedom Road/W. Greenfield across from the LCHS parking lot
Engine 3621, Car 3632**

#21LC00063

05/26/2021 09:28 Alarm sounding @ Kidzland 201 Patriot Drive, dust from a vacuum triggered alarm
Engine 3621, Car 3632
#21LC00064

05/26/2021 16:46 Accident cleanup @ Freedom Road/Patriot Drive
Engine 3621, Car 3632
#21LC00065

05/27/2021 09:07 Natural gas odor near Hollland Road/W. North Avenue, investigated found odor coming from the ANR/WE Energies transfer station, WE Energies investigated found no actual leak
Engine 3621, Truck 3641, Engine 3622, Car 3632
#21LC00066

VILLAGE OF LITTLE CHUTE MONTHLY REPORT – MAY 2021



Little Chute

ESTABLISHED 1848

May 2021

Village Administrator Report to the Board of Trustees

Submitted to the Village Board of Trustees and the residents of Little Chute is a report of the various departments of the Village. The information contained herein is intended to keep the Board and public apprised of their government at work.

VILLAGE OF LITTLE CHUTE MONTHLY REPORT – MAY 2021

The information in this report is meant to provide a snapshot of Village operations for the month preceding. The goal is to provide statistics and measures that can be analyzed and viewed over time. These reports will be reported to the Board monthly. The reports will be added to the official files of the Village of Little Chute and be published on the Village's website at www.littlechutewi.org.

As we continue this effort, the style and metrics will be fine-tuned to better capture operational aspects that will serve staff, the board and public with a more robust understanding of operations. Ultimately, this information can be used to assist in policy and fiscal decisions on the future of Village operations. Ultimately, it is our intention to show how our dedicated team of individuals serve the community while also indicating a monthly snapshot of the fiscal well-being for the Village of Little Chute.

If you have any questions or suggestions, please contact us!

Department Overview

The report will track monthly activities for the following:

- Village Administrator
- Clerk
- Community Development
- Finance Department
- Monthly Consolidated Financial Statement by Account
- Little Chute Fire Department
- Fox Valley Metro Police Department
- Little Chute Public Library
- Parks, Recreation and Forestry Department
- Department of Public Works
- Engineering Department

Questions or Comments

Should you have questions or comments with the information contained herein, please contact the Village Administrator:

James P. Fenlon
Village Administrator
108 W. Main Street
Little Chute, WI 54140
920-423-3850
james@littlechutewi.org

VILLAGE ADMINISTRATOR

MAY HIGHLIGHTS

In May of 2021, the Village Board of Trustees worked on the following:

- On May 5th, the Regular Board held a hearing regarding the objection to a dangerous animal declaration, received the 2020 Final Annual Comprehensive Financial Report, approved a budget adjustment. In addition, the board approved a development agreement and site plan for Agropur. They also discussed an addition to the 2022 insurance policy to add no fault sewer back-up for our residents.
- On May 19th, the Regular Board met the incoming Little Chute School District Superintendent, approved site plan amendments for St. John's and the Cobblestone Hotel, appointed John McDonald to be the next Director of Parks, Recreation, and Forestry, approved a series of budget adjustments, adopted an ordinance related to a tax lien ordinance for Kaukauna Utilities. Also, the Board discussed changes to Pine Street and the Outagamie County MRF expansion/site plan.
- On May 26th, the Board of Trustees met in Committee of the Whole to discuss succession related matters.
- Met with developers and worked with staff related to future or imminent projects in the Village of Little Chute.
- Hosted a Little Chute Business Association meeting with several Little Chute Businesses. In addition, continued to work on the planning for a downtown event in the Fall of 2021.
- Began working with John McDonald so that he can start with the Village of Little Chute in June
- Released a request for proposals for a transportation funding analysis.

TOP PRIORITIES FOR JUNE

- The Village Board will discuss or act on the following:
 - Present the 2021 Robert A. Nechodom Good Citizenship award
 - Potentially act on the proposals submitted to study a transportation utility
 - Discuss and adopt the DRAFT 2022-2026 CIP
 - Consider liquor license renewals
- Meet with developers regarding future or imminent projects in the Village of Little Chute.
- Continue to work with the business and community leaders to plan an event for the downtown in late summer of 2021.
- Continue working on the expansion of efforts related to communication on the Village's social media accounts.
- Continue working with staff and legal counsel on addressing the 2018-2019 Outagamie County Landfill billing matter.
- Finalize an RFP for wage and compensation study.
- Host a ribbon cutting for the David and Rita Nelson Heritage Crossing
- Work with staff on identifying turnover opportunities for the Administrator position, in addition to working with an interim Administrator. Finally, assist a consulting firm on beginning recruitment for the Administrator position.

VILLAGE CLERK

MAY HIGHLIGHTS

Now that the 2020 Election Cycle is over, the Clerk's Office has been focusing on processing and preparing Liquor License Renewals. There has also been a steady increase in Operator License Renewals. The Clerk's office has been busy assisting with the planning of the 3rd annual Village Market and we look forward to its return this summer. Working closely with the Director of Finance, we are in the process of creating our first ever Popular Annual Financial Report (PAFR), which summarizes the Villages' finances. This will be a great tool to give residents a glimpse into the success and financial condition of the Village.

For the month of May, the Clerk's office completed our goals of:

- Mail out Liquor License renewal paperwork, process returns
- Assist with Village Market planning
- Work with Finance to create a Popular Annual Financial Report
- Shared data from social media sites
- Agendas/Minutes for meetings
- Continued maintenance of the Village Website
- Work with other Departments to create Social Media schedule, coordinate postings
- Planning for fall newsletters with Parks and DPW and 2022
- Ongoing phone/supply ordering support
- Civic Center/Village Hall rentals
- Operator License Renewals

TOP PRIORITIES FOR JUNE

- Finalize 2020 Popular Annual Financial Report (PAFR)
- Work with Parks & Rec on fall program book
- Update rental forms and solicitors license form, upload to website
- Assist with Village Market
- Plan and organize 3rd Annual Hot Diggity Dog Lunch
- Agendas/Minutes for meetings
- Share data from social media sites
- Maintenance of the Village Website and social media outlets
- Work with other Departments to create Social Media schedule, coordinate postings
- Ongoing phone/supply ordering support
- Civic Center/Village Hall rentals, update paperwork and forms to reopen rentals
- Liquor License renewal paperwork, process returns
- Operator License renewals

2021 Social Media Metrics		March	April	May	2021 Totals
	Facebook Posts				
	People Reached	28,125	18,078	14,632	112,982
	Engagement	10,556	7,716	7,854	43,903
	Link Clicks	741	718	804	3,295
	Comments	389	376	416	1,996
	Shares	352	202	142	1,191
	Reactions	1,505	1,304	1,315	7,762
	Photo Views	279	656	464	2,467
	Most popular post	overnight parking	TbT - Sanitorium	Marty Retirement	
	New Followers	83	52	39	290
	Net Followers	71	40	18	216
	Total Followers	4,963	4,999	5,024	4,864
	Facebook Videos				
	Minutes Viewed	3,875	679	429	11,765
	1-Minute Video Views	609	89	22	2,031
	3-Second Video Views	5,696	1,336	1,632	17,201
	Video Engagement	219	72	107	747
	Most popular Video	Nelson crossing	Nelson Crossing	brush	

		March	April	May	2021 Totals
	Instagram				
	Instagram Posts	4	7	8	25
	Likes	18	33	47	127
	Followers	723	738	756	689
	Popular Post	vote	thank you	police week	

		March	April	May	2021 Totals
	Twitter				
	Tweets	7	6	7	27
	Tweet Impressions	2,008	1,680	1,960	8,563
	Profile Visits	330	274	295	1,545
	Mentions	2	7	3	13
	New Followers	5	4	1	4
	Total Followers	434	435	436	426

		March	April	May	2021 Totals
	YouTube				
	Videos posted	0	1	0	2
	Views	0	89	0	94
	watch time (hours)	0	3	0	3
	Subscribers	0	3	0	6
	Top Video	NA	River Run	NA	

		March	April	May	2021 Totals
	Website				
	Visits	13,776	14,171	15,758	61,229
	Page Views	22,421	22,528	22,598	95,328
	Unique Page Views	17,990	18,187	18,436	76,857
	Top Pageviews	employment opp.	Cheesefest	Cheesefest	

COMMUNITY DEVELOPMENT

MAY HIGHLIGHTS

- Met with Commercial Developers regarding sites and TIF in village.
- Continued Inspections of homes, apartments, and commercial projects.
- Discussions with architects regarding new projects.
- Met with local Business Owners.
- Held Board of Review meet and adjourn
- Completed one major site plan review
- Posted job opening for Building inspector
- Minor website updates
- BRE visit with local business

TOP PRIORITIES FOR JUNE

- Meet with builders and owners about upcoming commercial projects.
- Work with developers regarding Commercial/Industrial projects.
- Continued Inspections of homes, apartments, industrial and commercial projects.
- Assist developers, surveyors, and realtors with zoning requirements.
- Update more permits/ Website and investigate new Permit program.
- Improve Site review process (on going project)
- Meet with more Local Businesses and to collect information on potential needs for the community/business.
- Conduct interviews for new Building Inspector

FINANCE DEPARTMENT

MAY HIGHLIGHTS

- Completed Annual State Report and State Tax Incremental District Reports
- Payroll Clerk entered 22 new and 26 returning summer seasonal employees into the payroll system.
- Deadline for interest free payment of special assessments billing period ended May 31. 29 property owners paid in full for \$250,201, 7 made their installment for the current year ahead of time and two asked for a ten-year plan vs the standard five-year plan.
- Capital Improvement draft plan released for Village Board review with final adoption slated for June 16.
- Reviewed and scored RFP proposals for the Transportation Study as part of the team that made recommendation to Village Board for June 2 meeting.
- Director participated in State of Wisconsin Health Insurance Board Meeting
- 4,661 total bills created (705 opted out of paper billing), 13 new installs, 225 service orders (Final Reads, High/Low Reads, Work Orders) created/coordinated with MCO, and 270 Landlord notices mailed for tenant delinquency notification, 1,770 ratepayers utilized PSN and 610 ACH for payments in May.

TOP PRIORITIES FOR JUNE

- Finalizing a Popular Annual Financial Report – user friendly and simplified format
- Continue work with City of Appleton and PSC for the final records transfer of the Cherryvale water main area.
- Utility Billing Clerk will be working on Top Ten Customer data needed for continuing bond disclosure requirements.
- Final close out of Nelson Crossing grant documentation to obtain funding.
- Working on evaluation of cell/landline phone, internet, and copier/scanner devices to determine if duplication of any services exist along with potential to consolidate services for greater cost efficiencies (carryover from previous month due to higher priorities)

CONTINUOUS IMPROVEMENT EFFORTS

- Payroll Clerk spearheading updates to the Employee Human Resource record filing to best practices methods to follow statutory requirements and improved organization for ease of administration.
- Created templates to be used for new and term employees for benefit deduction accuracy.

MAY DATA AND FINANCIALS



<u>Performance Measures</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>Target 2021</u>
# Months bank reconciliation completed timely	0	7	12	12
# Of stale checks outstanding	NM	57	22	5
Custodial credit risk	\$6.1	\$.3	\$.3.7	\$0
% Of customers paying online	NM	42%	53%	55%
Continuous improvement initiatives	NM	25	37	10
Number of special assessment billings	296	67	125 EST	125
Average number of monthly utility bills – Note does not include paper billing opt outs. Be aware some multifamily only have 1 meter vs individual meter.	4,052	4,033	4,003	4,050
Annual number of utility work orders	1,093	920	1,046	950
Annual tax certification letters	483	540	774	750
General obligation bond rating	Aa3	Aa3	Aa3	Aa3
# Of auditor's compliance issues	6	2	2	0
% Of time monthly financials closed within 15 days	NM	58%	92%	100%
% Of staff adequately trained/cross trained	NM	70%	90%	100%

		MAY	YTD 2021	BUDGET 2021	VARIANCE	% OF BUDGET
GENERAL FUND						
Taxes		3,157.31	474,985.48	969,626.00	(494,640.52)	48.99%
Total Licenses and Permits		28,571.20	102,315.40	134,860.00	(32,544.60)	75.87%
Intergovernmental Aid		41,797.21	422,366.81	2,479,759.00	(2,057,392.19)	17.03%
Public Charges for Service		15,644.50	74,248.10	128,430.00	(54,181.90)	57.81%
Fines and Forfeitures		5,994.27	41,583.75	85,000.00	(43,416.25)	48.92%
Total Interest		4,574.37	22,480.51	64,135.00	(41,654.49)	35.05%
Miscellaneous Revenue		46,863.05	87,572.24	151,743.00	(64,170.76)	57.71%
Other Financing Sources		18,710.59	92,986.04	217,700.00	(124,713.96)	42.71%
Total General Fund Revenue		165,312.50	1,318,538.33	4,231,253.00	(2,912,714.67)	31.16%
Village Board		18,968.74	33,769.62	89,091.00	(55,321.38)	37.90%
Administration		9,232.23	45,998.70	141,204.00	(95,205.30)	32.58%
Engineering & GIS		4,656.74	15,250.64	94,881.00	(79,630.36)	16.07%
Finance		14,883.99	83,003.44	237,632.00	(154,628.56)	34.93%
Clerk		11,028.46	69,504.51	158,148.00	(88,643.49)	43.95%
Community Development - Assessing		27,181.13	82,780.43	173,560.00	(90,779.57)	47.70%
Village Hall		5,314.32	28,536.56	69,141.00	(40,604.44)	41.27%
Municipal Court		4,415.48	27,878.43	65,823.00	(37,944.57)	42.35%
Unallocated		5,937.19	41,858.47	205,202.00	(163,343.53)	20.40%
Insurance		7,356.56	128,707.80	226,431.00	(97,723.20)	56.84%
Village Promotion and Goodwill		777.01	1,857.71	35,272.00	(33,414.29)	5.27%
Inspections		5,356.33	39,866.29	116,247.00	(76,380.71)	34.29%
Fire Operations		8,723.22	117,425.74	373,463.00	(256,037.26)	31.44%
Fire Allocated		27,374.97	151,374.26	370,981.00	(219,606.74)	40.80%
Crossing Guards		8,336.80	41,972.32	89,548.00	(47,575.68)	46.87%
Public Works Administration		1,116.30	5,706.52	34,651.00	(28,944.48)	16.47%
Street Repair and Maintenance		44,582.68	194,492.34	684,959.00	(490,466.66)	28.39%
Public Works Support Services		2,431.70	20,900.89	46,774.00	(25,873.11)	44.68%
Public Works Vehicle Maintenance		8,331.19	44,134.72	168,501.00	(124,366.28)	26.19%
Snow and Ice Control		5,486.86	119,861.13	237,533.00	(117,671.87)	50.46%
Weed Control		536.72	2,401.10	19,449.00	(17,047.90)	12.35%
Recycling		4,076.58	15,434.54	52,653.00	(37,218.46)	29.31%
Park		30,476.71	130,951.79	478,786.00	(347,834.21)	27.35%
Recreation		13,081.26	61,525.93	207,200.00	(145,674.07)	29.69%
Forestry		16,386.86	72,687.08	173,292.00	(100,604.92)	41.94%
Youth Football		453.75	2,745.02	21,761.00	(19,015.98)	12.61%
Community Band		393.27	1,751.96	10,110.00	(8,358.04)	17.33%
Economic Development		-	3,520.00	11,400.00	(7,880.00)	30.88%
Transfers		100,000.00	100,000.00	118,000.00	(18,000.00)	84.75%
Total General Fund Expenses		386,897.05	1,685,897.94	4,711,693.00	(3,025,795.06)	35.78%
GENERAL FUND NET REVENUES (EXPENSES)		(221,584.55)	(367,359.61)	(480,440.00)	113,080.39	
SANITATION						
Sanitation Revenues		47,738.52	249,026.98	552,850.00	303,823.02	45.04%
Sanitation Expenses		56,330.82	217,149.40	517,536.00	(300,386.60)	41.96%
SANITATION NET REVENUES (EXPENSES)		(8,592.30)	31,877.58	35,314.00	604,209.62	

FIRE EQUIPMENT DONATION					
Fire Equipment Donation Revenues	137.86	42,075.81	86,100.00	(44,024.19)	48.87%
Flag Pole Memorial Expenses	472.50	512.50	2,100.00	(1,587.50)	24.40%
FIRE EQUIPMENT DONATION NET REVENUES (EXPENSES)	(334.64)	41,563.31	84,000.00	(42,436.69)	
AQUATICS					
Aquatics Revenue	1,213.44	58,454.73	180,172.00	(121,717.27)	32.44%
Aquatics	5,015.09	23,335.02	184,587.00	(161,251.98)	12.64%
AQUATICS NET REVENUES (EXPENSES)	(3,801.65)	35,119.71	(4,415.00)	39,534.71	
LIBRARY/CIVIC CENTER					
Library/Civic Center Revenues	6,685.01	418,299.39	635,123.00	(216,823.61)	65.86%
Library/Civic Center	41,657.19	255,771.02	695,984.00	(440,212.98)	36.75%
LIBRARY/CIVIC CENTER NET REVENUES (EXPENSES)	(34,972.18)	162,528.37	(60,861.00)	223,389.37	
CONSOLIDATED POLICE SERVICES					
Consolidated Police Services Revenue	1,739.42	1,752,284.00	3,608,996.00	(1,856,712.00)	48.55%
Police Services Consolidated	248,929.61	1,380,493.67	3,697,374.00	(2,316,880.33)	37.34%
CONSOLIDATED POLICE SERVICES NET REVENUES (EXPENSES)	(247,190.19)	371,790.33	(88,378.00)	460,168.33	
VAN LIESHOUT RECREATION CENTER					
Van Lieshout Rec Center Revenues	1,509.03	9,360.94	10,690.00	(1,329.06)	87.57%
Van Lieshout Rec Center Expenses	2,823.59	23,491.99	32,846.00	(9,354.01)	71.52%
VAN LIESHOUT NET REVENUES (EXPENSES)	(1,314.56)	(14,131.05)	(22,156.00)	8,024.95	
PROMOTIONAL FUND					
Promotional Fund Revenues	3,284.68	3,379.69	10,775.00	(7,395.31)	31.37%
Promotional Fund Expenses	-	3,116.48	27,500.00	(24,383.52)	11.33%
PROMOTIONAL NET REVENUES (EXPENSES)	3,284.68	263.21	(16,725.00)	16,988.21	
SPECIAL ASSESSMENTS					
Special Assessment Revenue	158,885.23	306,666.56	199,500.00	107,166.56	153.72%
Special Assessment Expense	179.21	929.44	667,120.00	(666,190.56)	0.14%
SPECIAL ASSESSMENTS NET REVENUES (EXPENSES)	158,706.02	305,737.12	(467,620.00)	773,357.12	
EQUIPMENT REVOLVING FUND					
Equipment Revolving Revenue	2,312.87	22,565.26	275,000.00	(252,434.74)	8.21%
Equipment Revolving Expenses	-	-	340,000.00	(340,000.00)	0.00%
EQUIPMENT NET REVENUES (EXPENSES)	2,312.87	22,565.26	(65,000.00)	87,565.26	

FACILITY AND TECHNOLOGY FUND					
Facility and Technology Fund Revenues	28.35	35,932.65	74,232.00	(38,299.35)	48.41%
Facility and Technology Fund Expenditures	4,950.53	24,225.50	114,232.00	(90,006.50)	21.21%
FACILITY AND TECHNOLOGY NET REVENUES (EXPENSES)	(4,922.18)	11,707.15	(40,000.00)	51,707.15	
TAX INCREMENT DISTRICT 4					
Tax Increment District 4 Revenues	9,019.50	668,060.15	1,411,658.00	(743,597.85)	47.32%
Tax Increment District 4 Expenses	14,117.12	702,720.28	1,468,238.00	(765,517.72)	47.86%
TAX INCREMENTAL DISTRICT 4 NET REVENUES (EXPENSES)	(5,097.62)	(34,660.13)	(56,580.00)	21,919.87	
TAX INCREMENT DISTRICT 5					
Tax Increment District 5 Revenues	(2,036.86)	202,103.53	481,064.00	(278,960.47)	42.01%
Tax Increment District 5 Expenses	3,056.57	78,215.72	307,564.00	(229,348.28)	25.43%
TAX INCREMENTAL DISTRICT 5 NET REVENUES OVER EXPENSES	(5,093.43)	123,887.81	173,500.00	(49,612.19)	
TAX INCREMENT DISTRICT 6					
Tax Increment District 6 Revenues	2,801.19	513,419.44	1,071,291.00	(557,871.56)	47.93%
Tax Increment District 6 Expenses	50,396.21	659,886.83	6,360,126.00	(5,700,239.17)	10.38%
TAX INCREMENTAL DISTRICT 6 NET REVENUES (EXPENSES)	(47,595.02)	(146,467.39)	(5,288,835.00)	5,142,367.61	
TAX INCREMENT DISTRICT 7					
Tax Increment District 7 Revenues	95.32	250,728.21	529,550.00	(278,821.79)	47.35%
Tax Increment District 7 Expenses	14,601.05	(20,213.95)	84,273.00	(104,486.95)	-23.99%
TAX INCREMENTAL DISTRICT 7 NET REVENUES (EXPENSES)	(14,505.73)	270,942.16	445,277.00	(174,334.84)	
TAX INCREMENT DISTRICT 8					
Tax Increment District 8 Revenues	527.27	63,507.63	131,500.00	(67,992.37)	48.29%
Tax Increment District 8 Expenses	8,632.28	421,280.31	2,155,691.00	(1,734,410.69)	19.54%
TAX INCREMENTAL DISTRICT 8 NET REVENUES (EXPENSES)	(8,105.01)	(357,772.68)	(2,024,191.00)	1,666,418.32	
PARK IMPROVEMENT					
Park Improvement Revenue	2,000.00	14,480.57	92,481.00	(78,000.43)	15.66%
Park Improvement Expenses	16,706.87	(71,530.84)	397,335.00	(468,865.84)	-18.00%
PARK IMPROVEMENTS NET REVENUES (EXPENSES)	(14,706.87)	86,011.41	(304,854.00)	390,865.41	
CAPITAL PROJECTS					
Capital Projects Revenue	348.66	184,955.54	384,363.00	(199,407.46)	48.12%
Construction Projects	1,283.33	4,431.82	116,138.00	(111,706.18)	3.82%
Administration Capital Projects	19,351.84	93,358.01	202,017.00	(108,658.99)	46.21%
TOTAL CONSTRUCTION EXPENSES	20,635.17	97,789.83	318,155.00	(220,365.17)	30.74%
CAPITAL PROJECTS NET REVENUES (EXPENSES)	(20,286.51)	87,165.71	66,208.00	20,957.71	

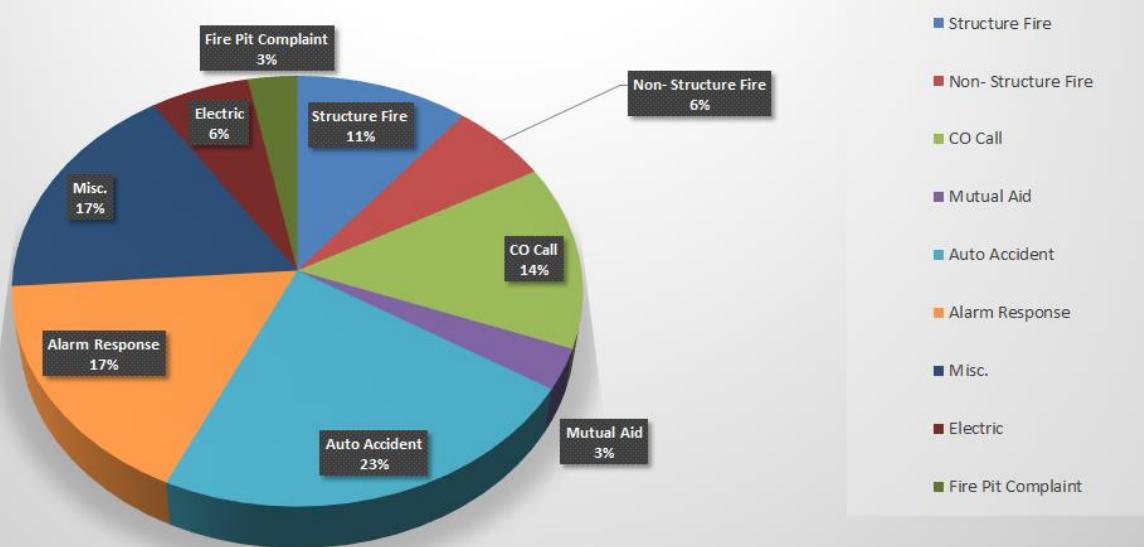
SEWER					
Sewer Revenues	299,770.33	1,063,304.43	3,089,536.00	(2,026,231.57)	34.42%
Sewer Capital	7,936.36	20,645.99	286,720.00	(266,074.01)	7.20%
Sewer Financing	19,614.27	100,011.27	235,194.00	(135,182.73)	42.52%
Sewer Treatment	191,725.58	858,967.87	2,381,600.00	(1,522,632.13)	36.07%
Sewer Collection	19,169.45	84,409.12	219,971.00	(135,561.88)	38.37%
Sewer Customer A/R	8,105.15	43,680.07	144,243.00	(100,562.93)	30.28%
Sewer Admin and General	11,854.88	64,260.29	178,169.00	(113,908.71)	36.07%
TOTAL SEWER EXPENSES	258,405.69	1,171,974.61	3,445,897.00	(2,273,922.39)	34.01%
SEWER NET REVENUES (EXPENSES)	41,364.64	(108,670.18)	(356,361.00)	247,690.82	
WATER UTILITY					
Water Utility Revenues	182,983.01	914,806.15	2,672,485.00	(1,757,678.85)	34.23%
Water Capital Projects	1,301.32	8,903.80	48,432.00	(39,528.20)	18.38%
Water Financing	56,034.48	301,933.16	712,028.00	(410,094.84)	42.40%
Water Source	4,911.07	61,645.76	72,611.00	(10,965.24)	84.90%
Pumping	15,371.57	65,261.49	312,837.00	(247,575.51)	20.86%
Water Treatment	21,695.82	149,003.63	385,965.00	(236,961.37)	38.61%
Water Distribution	36,870.74	198,420.88	580,231.00	(381,810.12)	34.20%
Customer A/R	3,874.63	21,658.31	60,043.00	(38,384.69)	36.07%
Admin and General	10,681.17	68,644.40	163,778.00	(95,133.60)	41.91%
TOTAL WATER EXPENSES	150,740.80	875,471.43	2,335,925.00	(1,460,453.57)	37.48%
WATER NET REVENUES (EXPENSES)	32,242.21	39,334.72	336,560.00	(297,225.28)	
STORMWATER UTILITY					
Stormwater Revenue	102,180.44	497,769.42	2,280,245.00	(1,782,475.58)	21.83%
Stormwater Capital Projects	3,632.95	12,729.46	781,043.00	(768,313.54)	1.63%
Storm Financing	37,445.93	217,380.59	491,661.00	(274,280.41)	44.21%
Storm Pond Maintenance	10,121.47	52,521.84	117,031.00	(64,509.16)	44.88%
Storm Collection	22,084.24	77,053.40	310,334.00	(233,280.60)	24.83%
Storm Customer A/R	3,883.97	21,686.28	55,157.00	(33,470.72)	39.32%
Storm Admin and General	17,476.17	104,403.37	212,859.00	(108,455.63)	49.05%
TOTAL STORM EXPENSES	94,644.73	485,774.94	1,968,085.00	(1,482,310.06)	24.68%
STORMWATER NET REVENUES (EXPENSES)	7,535.71	11,994.48	312,160.00	(300,165.52)	
Interest and investment income decline result of market changes due to COVID-19					
Property, Auto and Workers Compensation premiums paid for 1st and 2nd quarter 2021 so expenses for six months are shown YTD May					
A few construction expense accounts still have a credit balance due to accruing retainage and work completed but not billed on public construction contracts for 2020 audit (these transactions get reversed in January 2021 creating a negative expense amount so that when actual bill comes in and is paid, the expense that hits 2021 is for work that completed in 2021 only. Final close out of contracts often takes great deal of time as settling on final quantities.					
Landfill revenue for Sewer Utility is billed on a quarterly billing - first quarter not billed until May due to delay in getting info from County.					
Development incentives paid for two agreements in TID 4 per terms of agreement (typically terms are in August due to tax settlement)					
Capital Contributions are a revenue for the Utilities (infrastructure paid for by TIF or Developer contributed). This amount is not recorded until year-end. (\$257,600 in Sewer, \$396,2000 in Water and \$963,000 in Storm)					
Water Utility makes payment to MCO a month in advance per terms of agreement so six months are expensed in YTD May					
Reminder that capital assets are shown as expense in utilities until capitalized as part of year end audit preparation along with a few other annual processes					

LITTLE CHUTE FIRE DEPARTMENT

Little Chute Fire Department - 2021 Calls for Service

	Structure Fire	Non-Structure Fire	CO Call	Mutual Aid	Auto Accident	Alarm Response	Misc.	Electric	Fire Pit Complaint	2021 Total Responses	2020 Total Responses	2019 Total Responses	2018 Total Responses	2017 Total Responses	2016 Total Responses	2015 Total Responses
2021 SUMMARY	7	4	9	2	15	11	11	4	2	65	152	202	165	172	155	132
January 2021 Calls	1	1			1	2		2		7						
February 2021 Calls			4			2	1	1			8					
March 2021 Calls		2	3	1	4	3	4				17					
April 2021 Calls	1		1		3		5				10					
May 2021 Calls	5	1	1	1	7	4	1	1	2	23						

Call by Type - 2021 Calls for Service





FOX VALLEY METRO POLICE DEPARTMENT

HIRING/PERSONNEL:

- Joe Bures has been offered the vacant patrol officer position and has accepted. His scheduled start date is June 21st.
- Jack Schinke started as our new Community Service Officer on June 7th.

PATROL:

Our department has been participating in traffic enforcement grants. Areas of focus have been impaired driving and seatbelt enforcement.

CLERICAL/ADMIN:

Clerical staff recently participated in three days of training regarding updates for our records management system.

Crisis calls and medical clearance calls having been taking our patrol officers off the streets for excessive amounts of time. The command staff is meeting with a private company that provides transport and standby services for calls like these. We hope to identify some ways to be more efficient in this area.

EVENTS:

No major incidents to report from Cheesefest. Our new Utility Terrain Vehicle (UTV) was used to assist with two medical calls at the festival.

ACTIVITY / PERFORMANCE METRICS:

Below is a table showing a three-month comparison of calls for service and incidents in Little Chute.



FOX VALLEY METRO POLICE DEPARTMENT

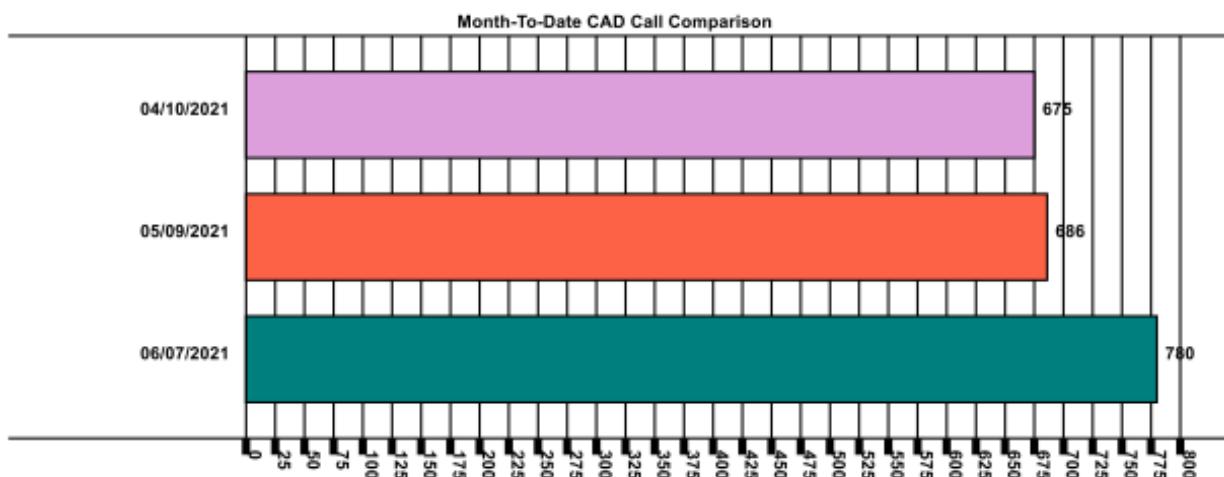
Month-to-Date CAD Call Detail

Month-To-Date CAD Received Calls

Call Nature	05/10/2021	04/11/2021	1 mo %	03/13/2021	2 mo %
	to 06/07/2021:	to 05/09/2021:	change:	to 04/10/2021:	change:
911 Misdial	77	88	-12.5%	69	11.6%
Abandoned Vehicle	6	2	200.0%	2	200.0%
Abdominal A-Adam Response	0	0	N/A	1	-100.0%
Accident in a Parking Lot	8	5	60.0%	1	700.0%
Accident with Extrication	1	0	N/A	0	N/A
Accident with Injury	1	1	0.0%	2	-50.0%
Accident with Scene Safety	0	2	-100.0%	3	-100.0%
Accident with Spill Cleanup	3	0	N/A	0	N/A
Allergies D-David Response	0	0	N/A	1	-100.0%
Animal Bite	1	5	-80.0%	5	-80.0%
Animal Call	15	13	15.4%	15	0.0%
Assist Citizen or Agency	63	47	34.0%	38	65.8%
Battery	0	1	-100.0%	0	N/A
Bicycle Stop	1	1	0.0%	0	N/A
Bleeding B-Boy Response	0	0	N/A	2	-100.0%
Bleeding D-David Response	1	0	N/A	0	N/A
Breathing Problem C-Charles	2	0	N/A	0	N/A
Breathing Problem D-David	5	3	66.7%	8	-37.5%
Burglary	1	2	-50.0%	3	-66.7%
Carbon Monoxide Alarm	1	0	N/A	1	0.0%
Chest Complaint C-Charles	2	0	N/A	1	100.0%
Chest Complaint D-David	2	0	N/A	0	N/A
Choking E-Edward Response	1	0	N/A	0	N/A
Civil Matter Assist	1	3	-66.7%	0	N/A
Civil Process	5	0	N/A	3	66.7%
Crime Prevention	35	69	-49.3%	59	-40.7%
Damage to Property	11	4	175.0%	6	83.3%
Diabetic Issue C-Charles	0	0	N/A	1	-100.0%
Disorderly Conduct	1	0	N/A	0	N/A
Disturbance	19	6	216.7%	20	-5.0%
Domestic Disturbance	0	2	-100.0%	3	-100.0%

Drug Complaint	1	4	-75.0%	2	-50.0%
Emergency Committal	0	0	N/A	1	-100.0%
Exposure A-Adam Response	1	0	N/A	0	N/A
Fainting C-Charles	1	1	0.0%	0	N/A
Falls A-Adam Response	3	1	200.0%	2	50.0%
Falls B-Boy Response	1	1	0.0%	2	-50.0%
Falls D-David Response	2	0	N/A	1	100.0%
Fire Alarm Commercial	4	0	N/A	1	300.0%
Fire Alarm Residential	1	0	N/A	1	0.0%
Fire Oversized/Commercial Veh	0	0	N/A	1	-100.0%
Fire Stuck Elevator Rescue	1	0	N/A	0	N/A
Fire Unauthorized Burning	2	1	100.0%	1	100.0%
Fire Vegetation or Grass	1	0	N/A	3	-66.7%
Fire Vehicle Small	0	0	N/A	1	-100.0%
Fireworks Complaint	1	1	0.0%	0	N/A
Follow Up	21	25	-16.0%	21	0.0%
Fraud Complaint	3	7	-57.1%	5	-40.0%
Graffiti Complaint	1	7	-85.7%	0	N/A
Harassment	6	7	-14.3%	11	-45.5%
Hazard in Roadway	16	14	14.3%	12	33.3%
Headache C-Charles Response	1	0	N/A	0	N/A
Heart Problem C-Charles	0	1	-100.0%	0	N/A
Heart Problem D-David	1	2	-50.0%	1	0.0%
Jail GPS Checks	24	33	-27.3%	31	-22.6%
Juvenile Complaint	13	9	44.4%	13	0.0%
Law Alarms - Burglary Panic	11	7	57.1%	5	120.0%
Law Enforcement Medical	0	1	-100.0%	0	N/A
Lost or Found Valuables	14	11	27.3%	5	180.0%
Medical Assistance No Injury	1	1	0.0%	4	-75.0%
Medical Pre-Alert	2	0	N/A	8	-75.0%
Missing Person	1	0	N/A	2	-50.0%
Motorist Assist	19	12	58.3%	20	-5.0%
Natural Gas or Propane Leak	1	1	0.0%	2	-50.0%
Noise Complaint	13	9	44.4%	4	225.0%
Ordinance Violation	12	12	0.0%	12	0.0%
Overdose B-Boy	1	1	0.0%	0	N/A
Overdose C-Charles	1	0	N/A	0	N/A
Overdose D-David	1	0	N/A	0	N/A
PNB E-Edward Response	2	1	100.0%	0	N/A
Parking Enforcement	19	10	90.0%	6	216.7%
Parking Request	0	1	-100.0%	3	-100.0%

Reckless Driving Complaint	27	21	28.6%	33	-18.2%
Residence Lockout	1	1	0.0%	2	-50.0%
Restraining Order Tracking	0	0	N/A	2	-100.0%
Retail Theft	0	1	-100.0%	3	-100.0%
Runaway Juvenile	1	4	-75.0%	2	-50.0%
Scam	1	0	N/A	0	N/A
Seizure A-Adam Response	0	1	-100.0%	0	N/A
Seizure D-David Response	2	1	100.0%	0	N/A
Sex Offense	3	1	200.0%	3	0.0%
Sick A-Adam	4	2	100.0%	2	100.0%
Sick C-Charles	3	1	200.0%	2	50.0%
Sick D-David	0	0	N/A	1	-100.0%
Stroke C-Charles	1	0	N/A	0	N/A
Structure Fire Smoke or Flame	4	3	33.3%	0	N/A
Suspicious Incident	14	10	40.0%	14	0.0%
Suspicious Person	2	4	-50.0%	2	0.0%
Suspicious Vehicle	8	10	-20.0%	8	0.0%
Testing Only	1	0	N/A	0	N/A
Theft Complaint	11	10	10.0%	1	1,000.0%
Theft of Automobile Complaint	0	1	-100.0%	0	N/A
Traffic Enforcement	9	9	0.0%	4	125.0%
Traffic Stop	152	113	34.5%	91	67.0%
Transport	0	0	N/A	1	-100.0%
Transport Accident A-Adam	1	0	N/A	0	N/A
Traumatic Injuries A-Adam	1	0	N/A	1	0.0%
Trespassing	3	1	200.0%	4	-25.0%
Truancy	2	0	N/A	1	100.0%
Unconscious D-David	1	1	0.0%	0	N/A
Unknown Odor Outdoors	1	0	N/A	0	N/A
Unknown Odor in Structure	0	0	N/A	1	-100.0%
Unlocked or Standing Open Door	2	1	100.0%	3	-33.3%
Vehicle Accident	17	22	-22.7%	14	21.4%
Vehicle Lockout	5	6	-16.7%	8	-37.5%
Vehicle Pursuit	0	1	-100.0%	0	N/A
Violation of Court Order	2	0	N/A	0	N/A
Wanted Person or Apprehension	4	1	300.0%	5	-20.0%
Water Problem	0	0	N/A	1	-100.0%
Weapon Violation	1	2	-50.0%	1	0.0%
Welfare Check	30	22	36.4%	40	-25.0%
Wire Down	0	1	-100.0%	0	N/A



LITTLE CHUTE PUBLIC LIBRARY

MAY HIGHLIGHTS

- Summer Library Program has begun
- Aubrey visited the elementary school with Cabbage to promote the Summer Program
- Summer Library Program flyers were distributed on social media, library website, neighboring villages, and schools
- First story walk is installed at Heesakker Park and will be rotated weekly
- Library collection unavailable while boxed up for carpet installation
- Staff and volunteers got the entire library put back together over Memorial Day weekend
- Grand Opening was very successful and well received by the community
- Library staff has been getting positive feedback about the remodel and library atmosphere
- Staff is giving tours to patrons as they come in to see all the updates
- Relaunching in-person programs for June
- Developing material list and marketing options for unconventional items for checkout (e.g.: knitting needles, baking tins, Blu-ray players, board games, bicycles)
- Developing volunteer documents and recruitment

Before Photo**After Photo****TOP PRIORITIES FOR JUNE**

- Bookstore Organization Model project
- Summer Library Program event management
- New Pre-K Reading Program: 20,000 Reads Under the Sea
- Continued marketing push to non-library users
- Community event planning

UPCOMING EVENTS

- Evening Book Club
- To-go Crafts and STEAM kits
- Health Talks
- Booth at Cheese Fest
- Chair Painting with Rustic Resque: June 9, 16, & 30th
- Virtual programing via Facebook
- In-person Storytime: Tuesdays 10am and Wednesdays at 6pm
- LIT Nights & Kids movie nights: 2nd Fridays 6:30, grownups at Seth's Coffee, kids at library

	JAN	FEB	MAR	APR	MAY
Physical Materials Circulation	1704	3123	3323	3209	2072
Hoopla eBooks	92	98	104	97	104
Hoopla Audiobooks	168	168	190	163	194
Hoopla Movies	13	4	13	18	10
Hoopla Comics	14	8	14	6	7
Hoopla Music	14	8	3	7	7
Hoopla TV	6	8	0	0	0
Overdrive E Book	407	716	642	601	
Overdrive Audiobook	676	420	479	430	
Overdrive Magazines	NA	7	25	27	
RB Digital Magazines	122	92	86		
Physical Renewals	531	1197	1256	1213	1120
ILL Loaned	1727	1648	1805	1555	714
ILL Borrowed	2167	2207	2217	2173	2014
Public Internet Use	0	0	0	0	24
Wireless Logins	639	52	695	750	662
Laptop Checkouts	N/A	N/A	28	32	19
Door Count	0	0	0	780	450

Library Event Statistics:

School Visits: 616 (28 classrooms)

Evening Book Club: 7

Informative Social Media Post Engagements : 386

Recreational Social Media Post Engagements: 753

Children's Book Packs: 6

Adult Book Packs: 2

Reader's Advisory Social Media Engagement: 15

To-Go Craft: 50

Summer Library Promo Video Views:107

Goat Storytime Views: 216 (2 sessions)

Unboxing Video Engagements: 407 (4 sessions)

PARKS, RECREATION, AND FORESTRY DEPARTMENT

MAY HIGHLIGHTS

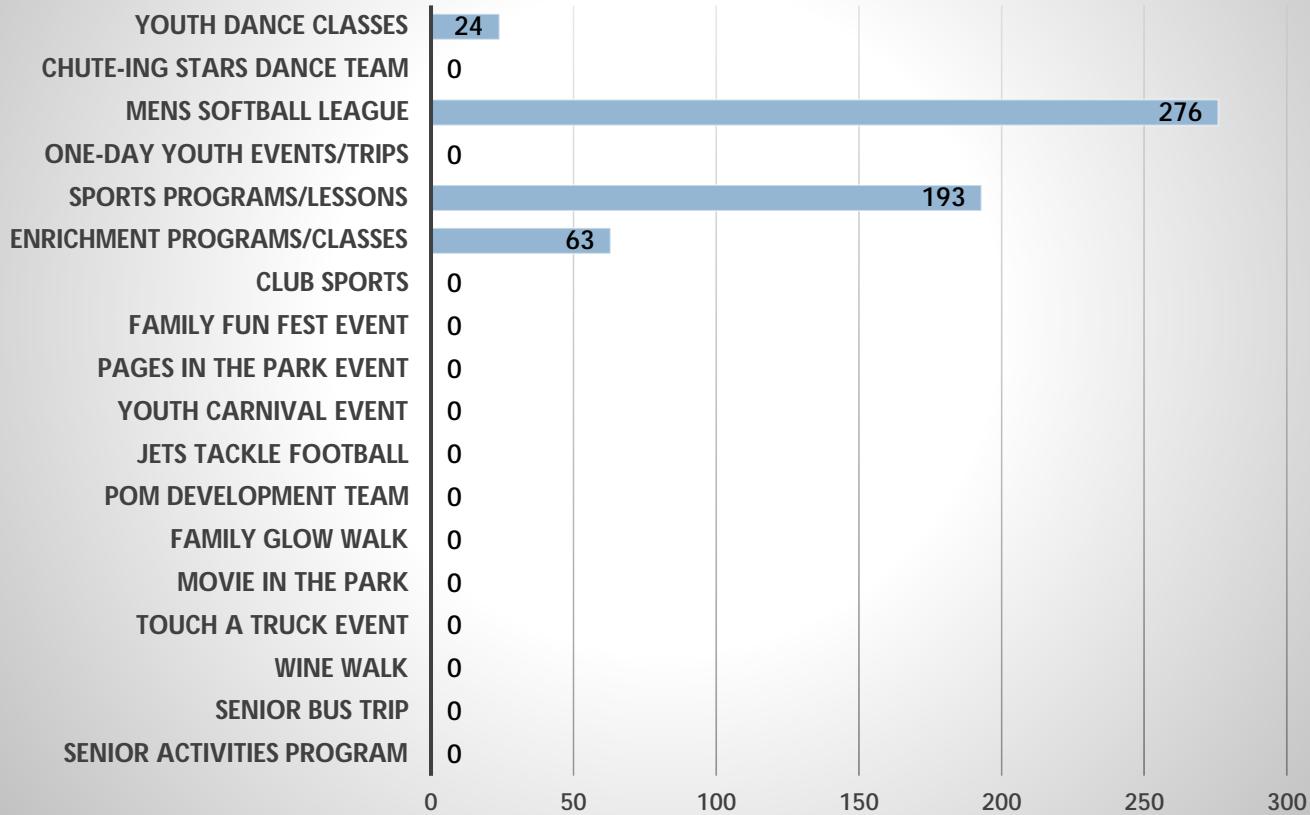
- Held River Run 5K Walk/Run on May 8. Profits are being donated to boardwalk crossing project.
- Held Youth Dance Showoff on May 11 at the Van Lieshout Rec Center.
- Men's Softball League started their season at Doyle on May 13.
- Held parent meeting, dancer clinics & then tryouts for Chute-ing Stars Dance Team in mid-May.
- Assisted LC Diamond Club with schedule planning for youth baseball/softball programs.
- Finished painting pool & then filled it for the season. Setup went very smooth, no major problems.
- Planning work for setup, event help & cleanup for upcoming Cheese Fest.
- Planning for swim lesson signup, concession stand items & pool opening.
- Held Home Alone Sitter Course on May 22 at Van Lieshout Rec Center.
- Held “all staff” meeting with recreation staff and pool staff on Wednesday, May 26.
- Continued to set up vendors for the Village Market.
- Daily cleaning & sanitizing of bathrooms scheduled. Increase in vandalism to the restrooms since opened; working with Metro to resolve.
- Prep work to ball diamonds & soccer fields for scheduled games.
- Planning for required summer staff training in early June – bloodborne pathogens & CPR/First Aid/AED.
- Planning work June programs.
- Stump removals and restorations have been completed.
- Removed tree suckers on Van Buren.



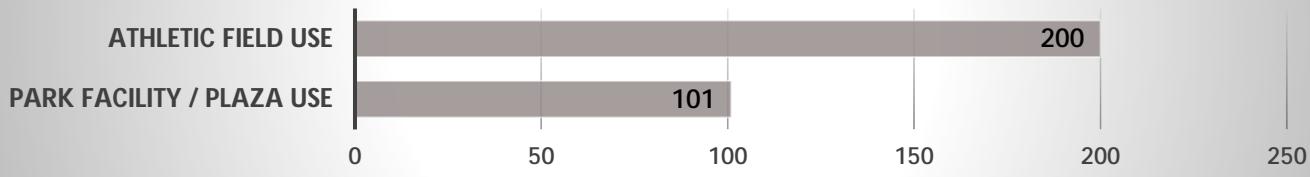
TOP PRIORITIES FOR JUNE

- Senior Activities Program to start meeting again on Wednesdays for cards as of June 2.
- Great Wisconsin Cheese Festival at Doyle Park on June 4, 5 & 6 - prep / event work /cleanup.
- Open Doyle Pool and Slide for the season on Sunday, June 6.
- Bloodborne Training for all summer staff; CPR/First Aide/AED training for recreation instructors.
- Daily prep work for recreation programs and special youth events that are held starting the second week of June.
- New director, John McDonald, starts employment with the village on June 14.
- Hold interviews for parks foreman position on June 16.
- Planning for programs that will be in our fall/winter program book.
- Submit changes needed for our fall/winter program book to graphic artist.
- Send men's softball tournament registration form to team managers.
- Contract with officials for fall jets football home games.
- Solicit sponsors for Youth Carnival.

2021 Year-To-Date PROGRAM PARTICIPATION



2021 Year-To-Date...



PUBLIC WORKS DEPARTMENT

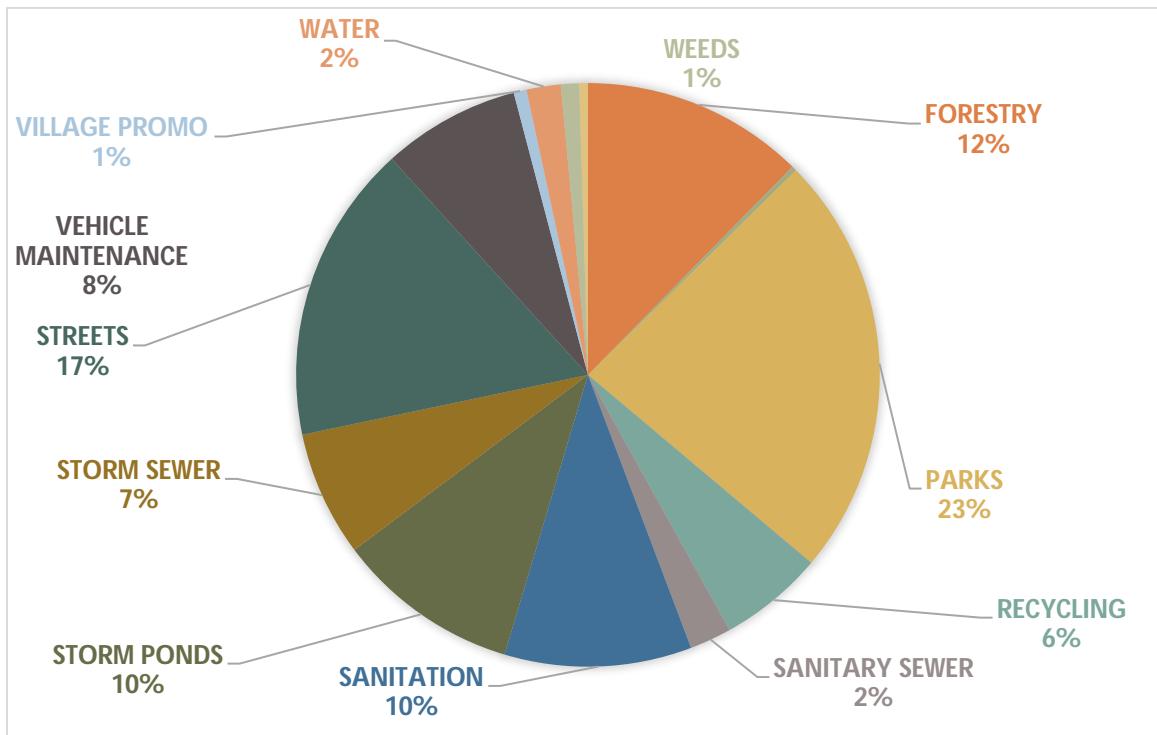
MAY HIGHLIGHTS

- Continued to monitor TDS fiber installation. White Construction is proceeding South from I-41.
- Public Works met with ATT regarding their proposed fiber optics installation in the Village.
- Employees replaced batteries, maintained, and read laser meters in sanitary sewer system.
- Consultant work continued the Geographical Information System (GIS) data conversion.
- Employees searched, found, and repaired infiltration in the sanitary sewer collection system.
- Pressure jetting of the Village's sanitary sewer system continues.
- Repaired potholes on Village streets and downtown crosswalks.
- Fog sealed Taylor Street North of CTH "OO".
- 700-yard waste cards were renewed for the season by the end of May.

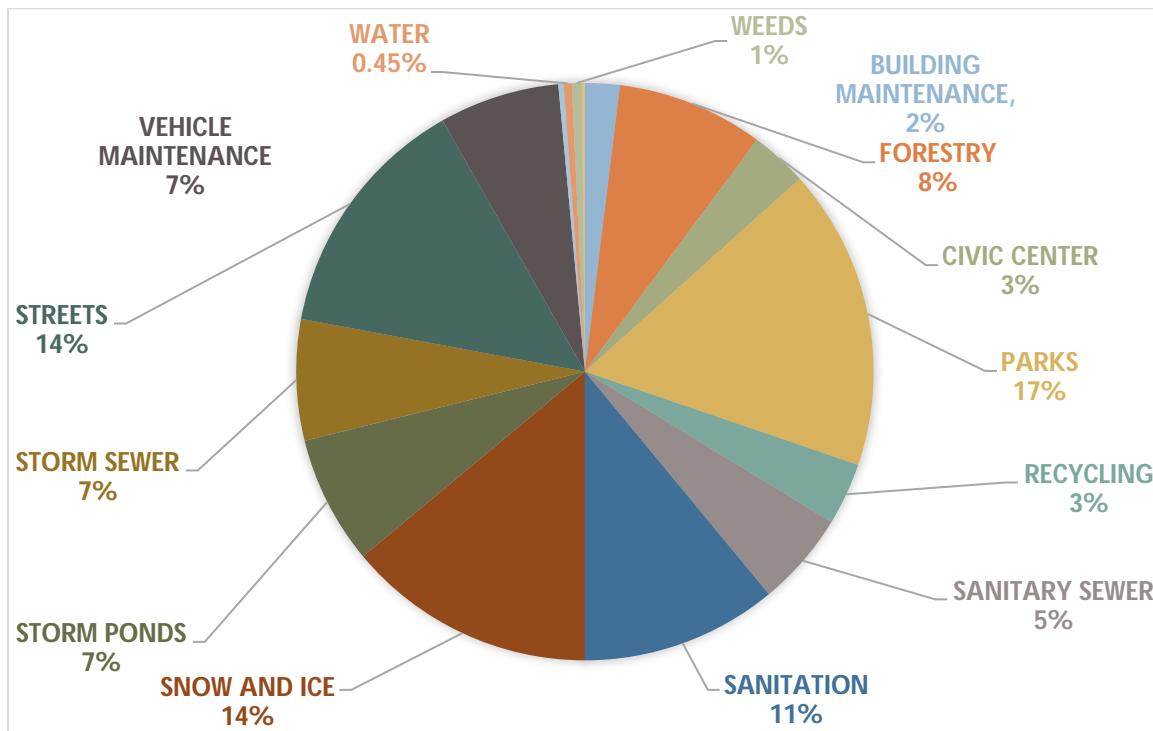
TOP PRIORITIES FOR JUNE

- Monitor and work with White Construction on the TDS fiber optic project.
- Work with ATT and their contractors on the fiber optic project.
- Monitor erosion control and storm water permits.
- Monitor laser meters in sanitary sewer collection system.
- Continue to look for I&I in the sanitary collection system and repair sanitary sewer leaks (Infiltration).
- File 2020 Compliance Maintenance Annual Report (CMAR).
- Replace Park, Recreation & Forestry Working Foreman Position.
- Start collecting; road PASER ratings, sidewalk replacement info, and chip sealing info.
- Create five-year public outreach and public informational plan for the MS4 permit.

May 2021 Department of Public Works & Parks Department Hours Worked (Includes Full & Part-time Hours)



Year to Date Department of Public Works & Parks Department Hours Worked (Includes Full & Part-time Hours)



ENGINEERING DEPARTMENT

May 2021 - Utility Installation and Abandonments			
Evergreen Drive (Vandenbroek Rd. to Freedom Rd. "CTH-N")			
SANITARY SEWER	Units	Installed	Abandoned/Removed
None	LF.	None	None
STORM SEWER	Units	Installed	Abandoned/Removed
12" PVC Storm Sewer Main	LF.	None	15.0
18" PVC Storm Sewer Main	LF.	74.4	None
WATER MAIN	Units	Installed	Abandoned/Removed
None	LF.	None	None

Downtown Hotel Storm Sewer & Lyle Street Storm Sewer – The contractor has completed terrace and yard restoration for these projects. Engineering staff will provide a final inspection of the installed improvements and prepare a punch list if necessary.

Ebben Trail and Storm Sewer – The contractor has restored the green space areas adjacent to the trail. Engineering staff will provide a final inspection of the installed improvements and prepare a punch list if necessary.

Evergreen Drive (Freedom Road to Vandebroek Road) – This project utility work will consist of mainly storm sewer with minor sanitary and water main adjustments. A preconstruction meeting was held on May 17th with construction beginning on May 24th. A project walk through was held on May 27th to inform residents and business owners of the project schedule and answer any remaining questions that they may have.

Hartzheim Drive Urbanization and Extension – This project utility work consists of water main, storm and sanitary sewer extensions. A preconstruction meeting was held on May 27th to discuss the schedule and to coordinate with private utilities. A project walk through was held on May 27th to inform residents and business owners of the project schedule and answer any remaining questions that they may have. We expect to begin construction in the second week of June for this project.

North Ave - CTH OO Sanitary Sewer Replacement Project – The contract is complete and we are waiting on the contractor to schedule a preconstruction meeting and provide a start date for this work.

Vandenbroek Pond – Design modifications are complete for the enlarged pond. Storm sewer design is underway to provide a pipe network that can convey the storm water to the pond for the designed tributary area.

Other Activities - Last year's utility construction for Homewood Court, Carol Lynn Drive and Hickory Drive have been inspected and a final punch list is being prepared. Additional terrace restoration has been provided by the landscape subcontractor as a response to homeowner requests.

TOP PRIORITIES FOR JUNE

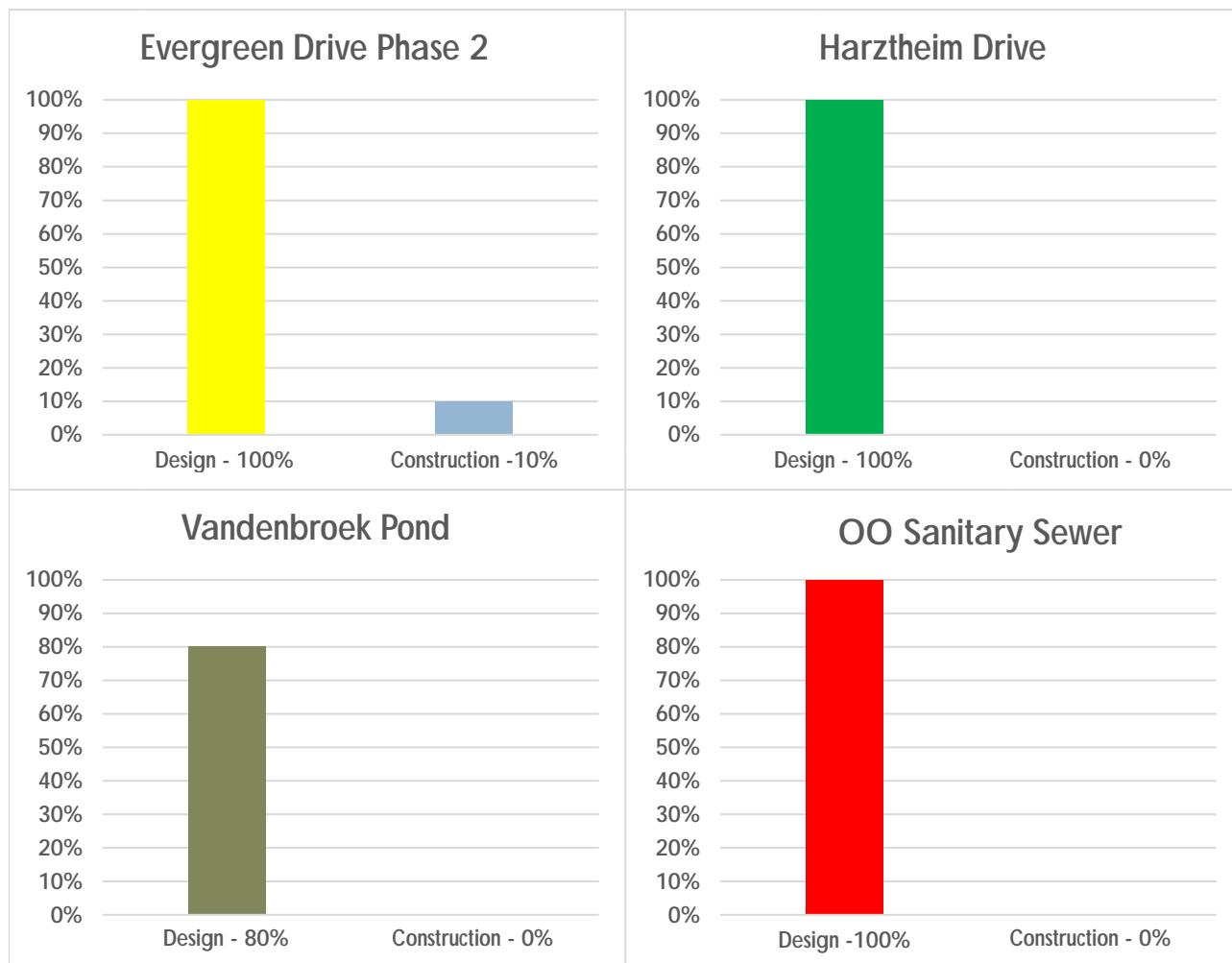
Engineering staff's main priority for the month of June is to have construction underway or scheduled to begin for the following projects: Hartzheim Drive Urbanization, Evergreen Drive Urbanization, and CTH OO Sanitary Sewer Replacement Project.

Pheasant Run Storm Sewer – Engineering staff is revisiting this project to replace an open swale with a storm sewer. Easements are required for this project from the private landowners. Village engineering staff are in the process of contacting the current landowners to obtain the necessary easements and allow us onto their property to obtain survey information.

Pine Street Parking Lot – Engineering staff have begun the design of this project with additional information from the Village Board regarding layout requirements.

Main Street (bypass and turning lane extensions) – To ease traffic congestion on Main Street an east bound bypass lane and west bound right turn lane will be extended east of Monroe Street. The existing crosswalk bump-outs and three parking stalls will also be removed at this location. To improve pedestrian safety a signalized crosswalk will be installed to assist pedestrians to cross 4-lanes of traffic. To reduce additional congestion issues the two west driveway entrances located at 133 West Main Street will be closed. This is a project that was discussed in 2020 and will be implemented in 2022. We will begin our field survey work for this project in June.

Cherryvale Drive – Preliminary Plans were provided to the City of Appleton for coordination purposes to construct the proposed concrete pavement to the Village limits.



**VILLAGE OF LITTLE CHUTE
OUTAGAMIE COUNTY
Legal Notice**

NOTICE IS HEREBY GIVEN that the following Liquor License Renewal applications are on file in the office of the Village Clerk for the licensing year July 1, 2021 to June 30, 2022. Said applications will be presented to the Board of Trustees for approval at their Regular Board meeting June 16, 2021.

CLASS "B" FERMENTED MALT BEVERAGE & "CLASS B" LIQUOR LICENSE

Down the Hill Bar, LLC
W2074 Vans Ct, Freedom
Agent: Lisa Manteuffel

Antonio Sandoval, Individual
1821 E. Main St., Little Chute
Agent: Antonio Sandoval

Antonio Sandoval, Individual
1727 Freedom Road, Little Chute
Agent: Antonio Sandoval

Gentleman Jacks, 2LLC
431 Grand Ave, Little Chute
Agent: Lori Aniol

2 E, LLC
1621 West Main St., Little Chute
Agent: Michael Verkulen

The Heiting Place, Inc.
1101 North Ave., Little Chute
Agent: Daniel Heiting

Willies Cedar Lounge, Inc.
1820 E. Main Street, Little Chute
Agent: Gerard Verbruggen

GNH Enterprises, LLC
517 Pine Street, Little Chute
Agent: Greg Weigman

Trish's Pop In Again, Inc.
1420 E. Main St. Little Chute
Agent: Patricia Van Lith

Rose Hill Tavern, LLC
2206 E. Main St., Kaukauna
Agent: Kurt J. Coenen

Up The Hill, Inc.
231 Mill St., Little Chute
Agent: Julie Verhagen

Down The Hill
221 Mill Street, Little Chute

El Jaripeo Mexican Restaurant
1821 E. Main Street, Little Chute

El Jaripeo Mexican Restaurant 2
1727 Freedom Road, Little Chute

Gentleman Jacks Pub & Grill
431 Grand Ave., Little Chute

Hawk's Nest
1621 West Main Street, Little Chute

Heiting Place
1101 North Avenue, Little Chute

Hollanders
1820 E. Main Street, Little Chute

Pine Street Bar
517 Pine Street, Little Chute

Pop In Again
1420 E. Main Street, Little Chute

Rose Hill Bar
2206 E. Main Street, Kaukauna

Up The Hill
529 Grand Avenue, Little Chute

Agropur, Inc.
3500 E. Destination Dr., Appleton
Agent: Doug Simon

Stone Arch Brewpub, Inc
137C W. Main St., Little Chute
Agent: Steven Lonsway

Hartjes Enterprise, Inc. LLP
603 W. Mc Kinley Ave. Little Chute
Agent: Jane Hartjes

Weenies Still, LLC
515 Grand Ave., Little Chute
Agent: Shane Jentz

TTGB Investments
130 E. Main St., Little Chute
Agent: Travis Bast

Seth's Coffee, LLC
121 E. Spring Street, Appleton
Agent: Seth Lenz

Ever Lasting Hall, LLC
165477 River Rd, Ringle, WI
Agent: Lamont Thao

Simon's Specialty Cheese
2735 Freedom Road, Little Chute

Stone Arch Tied House
137C W. Main Street, Little Chute

Village Limits Supper Club
1721 East Main St., Little Chute

Weenie's Still
515 Grand Ave., Little Chute

Ladder House on Main
130 E. Main St., Little Chute

Seth's Coffee
106 E. Main St., Little Chute

Ever Lasting Hall, LLC
2101 American Dr., Little Chute

CLASS "A" FERMENTED MALT BEVERAGE AND "CLASS A" LIQUOR LICENSE

FKG Oil Company
721 W. Main St., Belleville, IL
Agent: Kara Goss

Stoneridge Little Chute, LLC
1901 E. Main Street, Little Chute
Agent: Mark Hudson

Moasis Travel Plaza, Inc
300 Moasis Dr., Little Chute
Agent: Amarjit Dhindsa

Van Zeeland Oil Co., Inc.
PO Box 7777, Appleton
Agent: Ryan P. Van Zeeland

Valley Liquor Mart, Inc.
306 E. Main St., Little Chute
Agent: Raymond Pethan

Little Chute Motomart
303 W. Main Street, Little Chute

Piggly Wiggly
1901 E. Main Street, Little Chute

Moasis Truck Stop
300 Moasis Drive, Little Chute

"00" Citgo Gas Station
309 E North St., Little Chute

Valley Liquor Mart
306 E Main St., Little Chute

Walgreen Co.
PO Box 901, Deerfield, IL
Agent: Timothy Selle

Kwik Trip, Inc.
P. O. Box 2107, La Crosse, WI
Agent: Debra Dalton

Nepal, LLC
2051 E Main Street, Little Chute
Agent: Puspa Subedi

Little Chute Gas, Inc
2221 Freedom Rd, Little Chute
Agent: Gurvinder Singh

Walgreens
219 W. Main St., Little Chute

Kwik Trip
1650 Freedom Rd., Little Chute

Little Chute BP
2051 E. Main St, Little Chute

Super Shell 41
2221 Freedom Rd., Little Chute

Published: June 9, 2021

STATE OF WISCONSIN AFFIDAVIT OF PUBLICATION

June 9, 2021 VILLAGE OF LITTLE CHUTE OUTAGAMIE COUNTY Legal Notice	
NOTICE IS HEREBY GIVEN that the following Liquor License Renewal applications are on file in the office of the Village Clerk for the licensing year July 1, 2021 to June 30, 2022. Said applications will be presented to the Board of Trustees for approval at their Regular Board meeting June 16, 2021.	
CLASS "B" FERMENTED MALT BEVERAGE & "CLASS B" LIQUOR LICENSE	
Name & Address	
Down the Hill Bar, LLC W2074 Vans Ct, Freedom Agent: Lisa Manteuffel	Business & Location Down The Hill 221 Mill Street, Little Chute
Antonio Sandoval, Individual 1821 E. Main St., Little Chute Agent: Antonio Sandoval	El Jaripeo Mexican Restaurant 1821 E. Main St. Little Chute
Antonio Sandoval, Individual 1727 Freedom Rd., Little Chute Agent: Antonio Sandoval	El Jaripeo Mexican Restaurant 2 1727 Freedom Rd. Little Chute
Gentleman Jacks, 2LLC 431 Grand Ave, Little Chute Agent: Lori Aniol	Gentleman Jacks Pub & Grill 431 Grand Ave., Little Chute
2.E, LLC 1621 W. Main St., Little Chute Agent: Michael Verkulen	Hawk's Nest 1621 West Main St., Little Chute
The Heiting Place, Inc. 1101 North Ave., Little Chute Agent: Daniel Heiting	Heiting Place 1101 North Ave., Little Chute
Willies Cedar Lounge, Inc. 1820 E. Main Street, Little Chute Agent: Gerard Verbruggen	Hollanders 1820 E. Main St., Little Chute
GNH Enterprises, LLC 517 Pine Street, Little Chute Agent: Greg Weigman	Pine Street Bar 517 Pine Street, Little Chute
Trish's Pop In Again, Inc. 1420 E. Main St. Little Chute Agent: Patricia Van Lith	Pop In Again 1420 E. Main St. Little Chute
Rose Hill Tavern, LLC 2206 E. Main St., Kaukauna Agent: Kurt J. Coenen	Rose Hill Bar 2206 E. Main Street, Kaukauna
Up The Hill, Inc. 231 Mill St., Little Chute Agent: Julie Verhagen	Up The Hill 529 Grand Avenue, Little Chute
Agropur, Inc. 3500 E. Destination Dr., Appleton Agent: Doug Simon	Simon's Specialty Cheese 2735 Freedom Rd., Little Chute
Stone Arch Brewpub, Inc 137C W. Main St., Little Chute Agent: Steven Lonsway	Stone Arch Tied House 137C W. Main St., Little Chute

Laurie Hammen

being duly sworn doth depose and say that he/she is an authorized representative of the **TIMES-VILLAGER**, a weekly newspaper published by News Publishing Co., Inc. at **Kaukauna, Wisconsin**, in **Outagamie County**, and that an advertisement of which the annexed

was published therein on:

06/09/2021

SIGNED Laurie A Hammen

DATED 06/10/2021

L.A.H.

Notary Public, State of Wisconsin

My Commission Expires

4/25/2023

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Village of Little Chute
INFORMATION FOR VILLAGE BOARD CONSIDERATION

ITEM DESCRIPTION: Interim Village Administrator - Appointment of Darrell Hofland

PREPARED BY: James P. Fenlon, Administrator

REPORT DATE: May 14, 2021

EXPLANATION: Effective July 5th, Darrell Hofland has agreed to serve as Interim Village Administrator. Per Village Ordinances, the Administrator shall be appointed by the Village Board of Trustees.

Mr. Hofland will also assist the Public Administration Associates with the recruitment process. Finally, I will be working with Darrell the week of June 28th through July 2nd on a myriad of turnover related items.

RECOMMENDATION: Appoint Darrell Hofland to be the Interim Administrator effective July 5th, 2021 and to serve until a new Village Administrator is appointed.

VILLAGE OF LITTLE CHUTE

2022-2026 CAPITAL IMPROVEMENT PLAN

Adopted: June XX, 2021



Village of Little Chute
108 W Main Street
Little Chute WI 54140

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To: Village President and Board of Trustees
From: James Fenlon, Administrator and Lisa Remiker-DeWall, Finance Director
Date: June 10, 2021
Subject: 2022-2026 Capital Improvement Plan

INTRODUCTION, BACKGROUND, AND PLANNING

Staff is presenting the final 2022-2026 Capital Improvement Plan (CIP) for review and approval by the Village Board. The CIP contains projects that are either in development at this time or planned to be implemented within the next five years. Staff utilized feedback from meetings to refine the Village's priorities and estimate the impact of the proposed plan. Projects and items included in the CIP are subject to the Village's bonding efforts and could be changed by Village Board reconsideration or direction, availability of funding and ability to manage the projects effectively with the resources available to our organization.

The five-year Capital Improvement Plan is updated annually ahead of the annual budget process. On June 2nd, 2021 staff presented the Board of Trustees with the first draft of the CIP. The plan includes projects recommended as needed by Department Heads and Midwest Contract Operations (MCO) staff and is supported by the Village Administrator as relevant to ongoing operations. The draft was further amended to reflect ongoing priorities.

The Village's strategic plan was approved in December 2014, and this effort incorporates many of the strategic initiatives outlined in the plan. The strategic plan goals are:

1. Efficient and Effective - We will utilize our human, financial and capital assets to their greatest potential and in the most effective and efficient manner possible.
2. Economic Development - We will create and implement an all-encompassing economic development strategy that maintains community character while marketing the Village of Little Chute as a destination.
3. Intergovernmental Cooperation - We will work in a cohesive and effective manner to leverage the resources of our local, regional, and state partners.
4. Civic Engagement - We encourage, welcome, and seek out an active and engaged citizenry on everything we do.

In addition to the strategic plan, the capital planning process relies on the Comprehensive Plan and Comprehensive Outdoor Recreation Plan. All the projects within the five-year capital plan are supported through secondary or tertiary planning efforts conducted by the Board of Trustees, staff, and the community.

DISCUSSION

Over the past five years, the Village of Little Chute has tackled major projects that included the construction of the Municipal Services Building. Additionally, in 2020, the Village reconstructed Carol Lynn Drive and Homewood Court (paving with applicable utilities) in addition to the watermain for Moasis Drive. The current five-year plan is impacted and amended from the 2021-2025 to reflect the continued growth in the Village with a balance to sustain our current capital assets.

In years past, the Village was notorious for realigning projects and moving them around within the CIP. While that is an answer to meet needs of infrastructure, grants, funding, or otherwise, we have changed our focus to commit to a solution of being as consistent in our planning as possible to allow for the organization, our residents, and businesses the ability to plan for future work. We recognize there will always be the need to be flexible, but we should also strive for consistency.

Two emerging issues and opportunities in this process will include the discussion/information on a new Fire Station and the impact of the American Rescue Plan. We anticipate beginning work on a final space needs analysis in 2022 for the Fire Station with planning efforts needed to move forward. We are still in the learning mode in relation to amounts and uses of the American Rescue Plan funding, these funds need to be accounted for in our planning to ensure we maximize the benefit to our community.

As a matter of practice, we aim to balance our efforts on street replacement/construction, investment in our utilities, and investments in other infrastructure and amenities. The attached plan is a fiscally responsible, yet effective, five-year capital plan that will support the operations and maintenance of Village assets. Upon adoption of the plan, the document will be available via the website and in the Village Clerk's office. Additionally, our Public Works team will notify all Village parcel owners of projects occurring on their street within the plan.

FIVE YEAR CAPITAL PROJECT PLANS

VILLAGE OF LITTLE CHUTE CAPITAL IMPROVEMENT PLAN - 2022 CAPITAL PROJECTS

Page	Functions/Projects	TID/District #	Fleet	Park Improvements	Other	Capital Projects	Sewer	Water	Storm	Total
	General Government									
Public Safety										
20	Squad Cars (2)	-	-	-	104,000	-	-	-	-	104,000
	Subtotal Public Safety	-	-	-	104,000	-	-	-	-	104,000
Public Works										
21	Cherryvale Avenue (Evergreen Dr to North Village Limits)	-	4	-	-	1,351,000	-	-	-	1,351,000
22	Crosswinds Subdivision Sidewalk	-	-	-	-	362,000	-	-	-	362,000
23	CTH OO and French Road Intersection Signalization					27,642				27,642
24	CTH OO Sanitary Sewer (Lamers Dr to Bohm Dr)	-	-	-	-	-	226,000	-	-	226,000
25	CTH OO Watermain (Bohm Dr to Joyce St)	-	-	-	-	-	-	199,000	-	199,000
26	Main Street Lanes (Monroe Street and extending east)	-	-	-	-	250,000	-	-	-	250,000
27	Main Street Sidewalk/Intersections	-	8	-	-	100,000	-	-	-	100,000
28	Pheasant Run Storm Sewer (Gabion)	-	-	-	-	-	-	-	273,000	273,000
29	Quiet Zone (Six at Grade Crossing)	-	-	-	-	288,000	-	-	-	288,000
30	Dump Truck Patrol Tandem (#7 2006)	-	250,000	-	-	-	-	-	-	250,000
31	Security and Camera Systems	-	-	-	-	-	-	30,000	-	30,000
32	Fencing at Municipal Service Building	-	-	-	20,000	-	-	-	-	20,000
33	Street Sweeper (#14 2005 Elgin)	-	-	-	-	-	-	-	230,000	230,000
	Subtotal Public Works	-	250,000	-	20,000	2,378,642	226,000	229,000	503,000	3,606,642
Culture, Recreation and Education										
34	Ebb Trail Phase II (Creekview Park to Vandebroek Rd)	-	-	538,000	-	-	-	-	-	538,000
35	Pick Up Truck 4x2 (#45 1998 Chevrolet)	-	25,000	-	-	-	-	-	-	25,000
36	Utility Vehicle (#36 John Deere)	-	30,000	-	-	-	-	-	-	30,000
	Subtotal Culture, Recreation and Education	-	55,000	538,000	-	-	-	-	-	593,000
Conservation and Development										
	Subtotal	-	305,000	538,000	124,000	2,378,642	226,000	229,000	503,000	4,303,642
	TID Eligible Projects Reallocation	1,451,000	-	-	-	(1,451,000)	-	-	-	-
	TOTAL	1,451,000	305,000	538,000	124,000	927,642	226,000	229,000	503,000	4,303,642

Other Funds Breakdown

DPW Capital	20,000
FVMPD	104,000
Other Total	<u>124,000</u>

Funding Source

Current Year Operations and/or Fund Balance Applied	-	305,000	-	124,000	927,642	226,000	-	503,000	2,085,642
Grant Revenue	-	-	-	-	-	-	-	-	-
General Obligation Notes	1,451,000	-	538,000	-	-	-	229,000	-	2,218,000
Revenue Bonds	-	-	-	-	-	-	-	-	-
Total	1,451,000	305,000	538,000	124,000	927,642	226,000	229,000	503,000	4,303,642

VILLAGE OF LITTLE CHUTE CAPITAL IMPROVEMENT PLAN - 2023 CAPITAL PROJECTS

<u>Page</u>	<u>Functions/Projects</u>	<u>TID/ District #</u>	<u>Fleet</u>	<u>Park</u>	<u>Capital Projects</u>	<u>Sewer</u>	<u>Water</u>	<u>Storm</u>	<u>Total</u>		
General Government											
	Public Safety										
20	Squad Cars (2)	-	-	-	106,000	-	-	-	106,000		
	Subtotal Public Safety	-	-	-	106,000	-	-	-	106,000		
	Public Works										
37	Buchanan Street (CIH OO to Main Street)	-			790,000	300,000	448,000	380,000	1,918,000		
38	Randolph (East Segment)	-	6	-	-	231,000	409,000	285,000	925,000		
39	Randolph (Evergreen to Hartzheim)	-	6	-	-	1,105,000	-	-	1,105,000		
40	Randolph (West Segment)	-	6	-	-	186,000	435,000	353,000	974,000		
41	Pick-Up Truck (#28 2003 Chevrolet)	-		30,000	-	-	-	-	30,000		
42	Pick-Up Truck and Plow (#31 2013 Chevrolet)	-		36,000	-	-	-	-	36,000		
43	Truck Replacement (#47 Water)	-		-	-	-	29,000	-	29,000		
	Subtotal Public Works	-		66,000	-	1,895,000	717,000	1,321,000	1,018,000	5,017,000	
	Culture, Recreation and Education										
44	Doyle Park - Pour In Place Surface	-		-	120,000	-	-	-	120,000		
45	Heesakker Park - Trail Lighting (Garfield to Bridge)	-		-	60,000	-	-	-	60,000		
46	Splash Pad Engineering and Public Information	-		-	30,000	-	-	-	30,000		
	Subtotal Culture, Recreation and Education	-		-	210,000	-	-	-	210,000		
	Conservation and Development										
	Subtotal	-		66,000	210,000	106,000	1,895,000	717,000	1,321,000	1,018,000	5,333,000
	TID Eligible Projects Reallocation	3,004,000		-	-	-	(1,105,000)	(417,000)	(844,000)	(638,000)	-
	TOTAL	3,004,000		66,000	210,000	106,000	790,000	300,000	477,000	380,000	5,333,000
Funding Source											
	Current Year Operations and/or Fund Balance Applied	-		66,000	-	106,000	790,000	300,000	-	380,000	1,642,000
	Intergovernmental Revenue - Contributed Capital	-		-	-	-	-	-	-	-	-
	General Obligation Notes	3,004,000		-	210,000	-	-	-	477,000	-	3,691,000
	Revenue Bonds	-		-	-	-	-	-	-	-	-
	Total	3,004,000		66,000	210,000	106,000	790,000	300,000	477,000	380,000	5,333,000

VILLAGE OF LITTLE CHUTE CAPITAL IMPROVEMENT PLAN - 2024 CAPITAL PROJECTS

Page	Functions/Projects	TID/ District #	Fleet	Park Improvements	Other	Capital Projects	Sewer	Water	Storm	Total
General Government										
Public Safety										
20 Squad Cars (2)		-	-	-	106,000	-	-	-	-	106,000
47 Fire Station Planning		-	-	-	100,000	-	-	-	-	100,000
48 Replace 1998 Rescue Squad		-	-	-	795,000	-	-	-	-	795,000
Subtotal Public Safety		-	-	-	901,000	-	-	-	-	901,000
Public Works										
49 Eben Trail & Storm Phase III (Vandenbroek Rd to Holland Rd)		-	-	-	-	42,000	-	-	1,476,000	1,518,000
50 Evergreen Drive (Holland to Vandenbroek)		7	-	-	-	2,309,000	-	-	762,000	3,071,000
51 Well #4 Booster Pump VFD Installs		-	-	-	-	-	40,000	-	-	40,000
52 Dump Truck Patrol (#80 1999 International)		-	225,000	-	-	-	-	-	-	225,000
53 Pick-Up Truck (#82 2011 Ford F150)		-	30,000	-	-	-	-	-	-	30,000
Subtotal Public Works		-	255,000	-	-	2,351,000	-	40,000	2,238,000	4,884,000
Culture, Recreation and Education										
54 Pick Up Truck 4x2 (#87 2000 Ford RCAB)		-	30,000	-	-	-	-	-	-	30,000
55 Van (#56 2009 Dodge)		-	30,000	-	-	-	-	-	-	30,000
56 Van Lieshout/Legion Park Splash Pad		-	-	450,000	-	-	-	-	-	450,000
Subtotal Culture, Recreation and Education		-	60,000	450,000	-	-	-	-	-	510,000
Conservation and Development										
Subtotal		-	315,000	450,000	901,000	2,351,000	-	40,000	2,238,000	6,295,000
TID Eligible Projects Reallocation		3,071,000	-	-	-	(2,309,000)	-	-	(762,000)	(3,071,000)
TOTAL		3,071,000	315,000	450,000	901,000	42,000	-	40,000	1,476,000	6,295,000

Other Funds Breakdown

FVMPD	106,000
Fire Department	795,000
Other Total	<u><u>901,000</u></u>

Funding Source

Current Year Operations and/or Fund Balance Applied	-	315,000	50,000	801,000	42,000	-	40,000	776,000	2,024,000
Intergovernmental Revenue	-	-	-	-	-	-	-	-	-
General Obligation Notes	3,071,000	-	400,000	100,000	-	-	-	700,000	4,271,000
Revenue Bonds	-	-	-	-	-	-	-	-	-
Total	3,071,000	315,000	450,000	901,000	42,000	-	40,000	1,476,000	6,295,000

VILLAGE OF LITTLE CHUTE CAPITAL IMPROVEMENT PLAN - 2025 CAPITAL PROJECTS

<u>Page</u>	<u>Functions/Projects</u>	<u>TID/District #</u>	<u>Fleet</u>	<u>Park Improvements</u>	<u>Other</u>	<u>Capital Projects</u>	<u>Sewer</u>	<u>Water</u>	<u>Storm</u>	<u>Total</u>
General Government										
Public Safety										
20 Squad Cars (2)		-	-	-	108,000	-	-	-	-	108,000
47 Fire Station		-	-	-	5,000,000	-	-	-	-	5,000,000
57 Pickup Truck (Replacement 3631)		-	-	-	70,000	-	-	-	-	70,000
Subtotal Public Safety		-	-	-	5,178,000	-	-	-	-	5,178,000
Public Works										
58 Eben Trail & Storm Phase IV (Holland Rd to French Pond)		-	7	-	-	238,000	-	-	1,762,000	2,000,000
59 Refuse Truck (#32 2013 shared with Kimberly)		-	-	285,000	-	-	-	-	-	285,000
60 Pick Up Truck (#86 2013 Chevrolet)		-	-	30,000	-	-	-	-	-	30,000
61 Pick Up Truck (#90 2011 Ford)		-	-	30,000	-	-	-	-	-	30,000
62 Well # 1 Roof Replacement		-	-	-	-	-	-	75,000	-	75,000
Subtotal Public Works		-	-	345,000	-	238,000	-	75,000	1,762,000	2,420,000
Culture, Recreation and Education										
63 Lawn Mower 11 Foot Deck (#46 Groundmaster)		-	-	90,000	-	-	-	-	-	90,000
64 Heesakker Park -Parking Lot & ADA Path (15-20 Vehicles)		-	-	-	150,000	-	-	-	-	150,000
65 Madison to Hans Parkway Trail		-	-	-	75,000	-	-	-	-	75,000
Subtotal Culture, Recreation and Education		-	-	90,000	225,000	-	-	-	-	315,000
Conservation and Development										
Subtotal				435,000	225,000	5,178,000	238,000	-	75,000	1,762,000
TID Eligible Projects Reallocation				1,500,000			(178,500)	-		(1,321,500)
TOTAL				1,500,000			59,500	-	75,000	440,500
										7,913,000

Other Funds Breakdown

FVMPD	108,000
Fire Department	5,070,000
Other Total	5,178,000

Funding Source

Current Year Operations and/or Fund Balance Applied	-	435,000	25,000	178,000	59,500	-	75,000	40,500	813,000
Grant Revenue	-	-	-	-	-	-	-	-	-
General Obligation Notes	1,500,000	-	200,000	5,000,000	-	-	-	400,000	7,100,000
Revenue Bonds	-	-	-	-	-	-	-	-	-
Total	1,500,000	435,000	225,000	5,178,000	59,500	-	75,000	440,500	7,913,000

VILLAGE OF LITTLE CHUTE CAPITAL IMPROVEMENT PLAN - 2026 CAPITAL PROJECTS

<u>Page</u>	<u>Functions/ Projects</u>	<u>TID/ District #</u>	<u>Fleet</u>	<u>Park Improvements</u>	<u>Other</u>	<u>Capital Projects</u>	<u>Sewer</u>	<u>Water</u>	<u>Storm</u>	<u>Total</u>	
	General Government										
	Public Safety										
20	Squad Cars (2)	-	-	-	108,000	-	-	-	-	108,000	
	Subtotal Public Safety	-	-	-	108,000	-	-	-	-	108,000	
66	Arthur Street (McKinley Ave to Main St)					267,000	61,000	73,000	102,000	503,000	
67	Miami Circle (Florida Ave to Vandenberg Rd)	-	-	-	-	789,000	386,000	459,000	409,000	2,043,000	
68	Flat Bed # 15	-	40,000	-	-	-	-	-	-	40,000	
69	Skid Steer # 57	-	150,000	-	-	-	-	-	-	150,000	
70	Tandem Dump Truck (#11 2010 International)	-	260,000	-	-	-	-	-	-	260,000	
71	Pick Up Truck # 83	-	35,000	-	-	-	-	-	-	35,000	
72	Sewer Jetter # 8					200,000		200,000		400,000	
73	SCADA System Upgrade	-	-	-	-	-	20,000	-	20,000		
74	New Water Tower North	-	7	-	-	-	-	1,600,000	-	1,600,000	
	Public Works	-	485,000	-	-	1,056,000	647,000	2,152,000	711,000	5,051,000	
	Culture, Recreation and Education										
75	Heesakker Park- Playground Pour in Place and Updates	-	-	265,000	-	-	-	-	-	265,000	
76	Island Park Bathroom	-	-	175,000	-	-	-	-	-	175,000	
	Subtotal Culture, Recreation and Education	-	-	440,000	-	-	-	-	-	440,000	
	Conservation and Development										
77	Connect the Downtown to the Fox River	-	-	365,000	-	-	-	-	-	365,000	
78	Downtown Parking Lot	185,000	8	-	-	-	-	-	-	185,000	
	Subtotal Conservation and Development	185,000	-	365,000	-	-	-	-	-	550,000	
	Subtotal	185,000		485,000	805,000	108,000	1,056,000	647,000	2,152,000	711,000	6,149,000
	TID Eligible Projects Reallocation	1,600,000	-	-	-	-	-	(1,600,000)	-	-	
	TOTAL	1,785,000		485,000	805,000	108,000	1,056,000	647,000	552,000	711,000	6,149,000
	Funding Source										
	Current Year Operations and/or Fund Balance Applied	-	485,000	5,000	108,000	56,000	647,000	52,000	11,000	1,364,000	
	Grant Revenue	-	-	-	-	-	-	-	-	-	
	General Obligation Notes	1,785,000	-	800,000	-	1,000,000	-	500,000	700,000	4,785,000	
	Revenue Bonds	-	-	-	-	-	-	-	-	-	
	Total	1,785,000		485,000	805,000	108,000	1,056,000	647,000	552,000	711,000	6,149,000

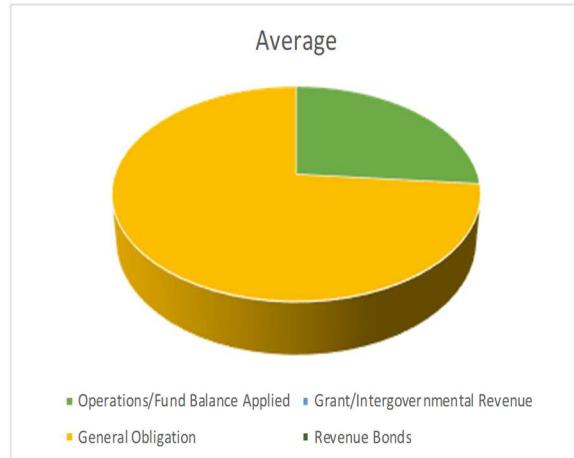
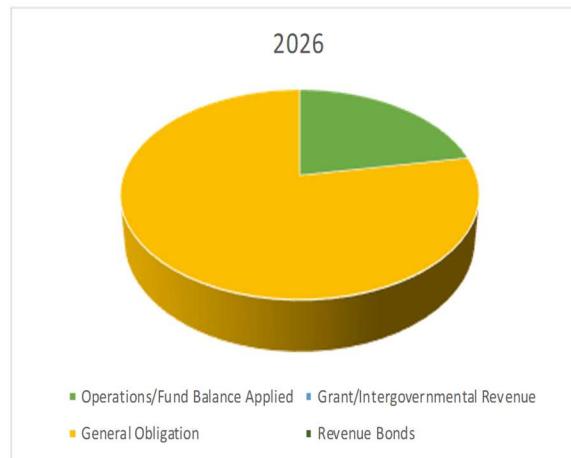
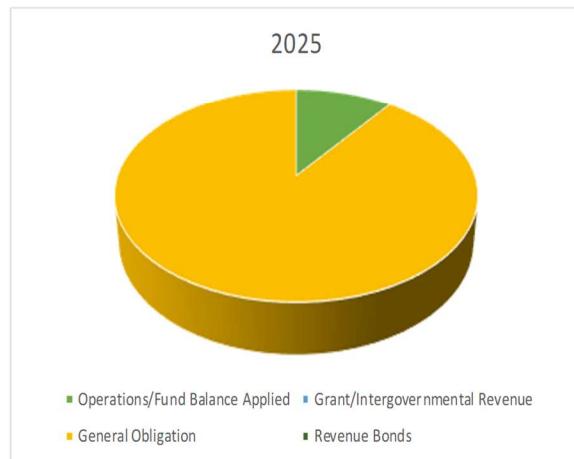
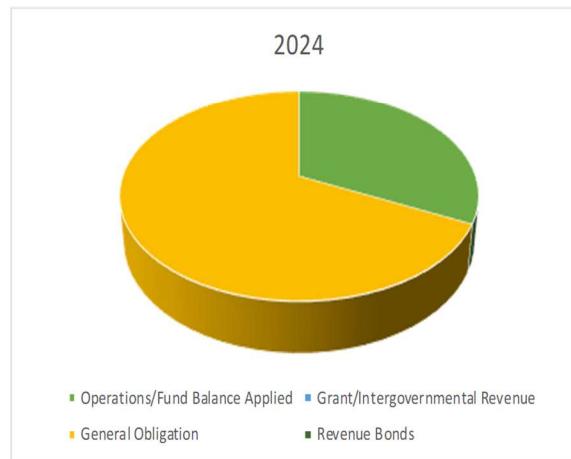
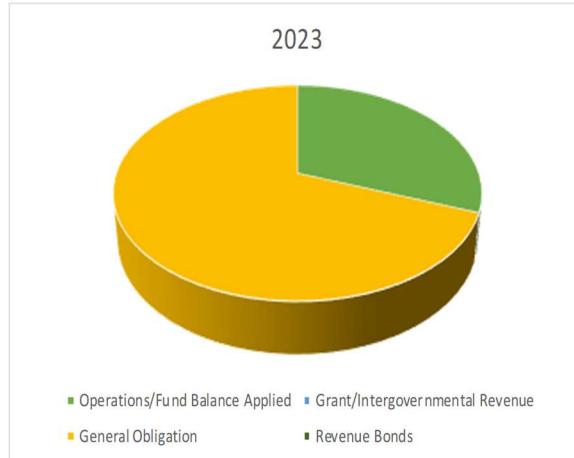
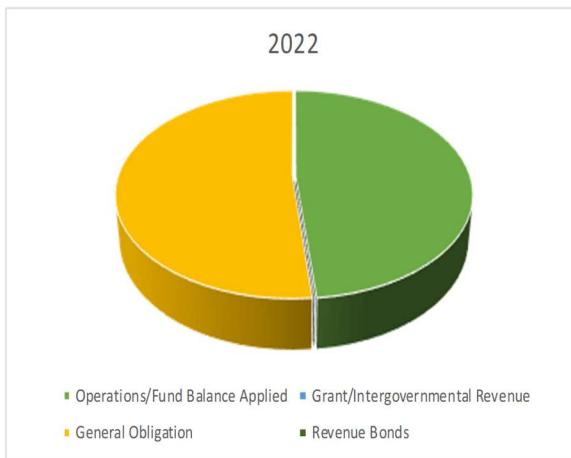
VILLAGE OF LITTLE CHUTE CAPITAL IMPROVEMENT PLAN - OUTYEARS

<u>Page</u>	<u>Functions/Projects</u>	<u>TID/ District #</u>	<u>Fleet</u>	<u>Park</u>	<u>Capital Projects</u>	<u>Sewer</u>	<u>Water</u>	<u>Storm</u>	<u>Total</u>
General Government									
	Public Safety								
20	Squad Cars (2)	-	-	-	108,000	-	-	-	108,000
	Subtotal Public Safety	-	-	-	108,000	-	-	-	108,000
79	Adams Way (McKinley to Pierce Ave)	-	-	-	-	555,000	218,000	274,000	228,000 1,275,000
80	Biscayne Drive (Miami Circle to Florida Ave)	-	-	-	-	578,000	282,000	286,000	238,000 1,384,000
81	Bittersweet Court (All)	-	-	-	-	161,000	61,000	84,000	40,000 346,000
82	Florida Avenue (Maplewood Drive to Vandenbroek Rd)	-	-	-	-	-	201,000	-	201,000
83	Franklin Street (Greenfield Dr to Florida Ave)	-	-	-	-	506,000	183,000	246,000	177,000 1,112,000
84	Grant Street (Greenfield Dr to Florida Ave)	-	-	-	-	480,000	106,000	237,000	150,000 973,000
85	Hoover Ave (Roosevelt St to Buchanan St)	-	-	-	-	220,000	67,000	98,000	89,000 474,000
86	Jefferson Street (Main Street to terminus)	-	-	-	-	804,000	529,000	470,000	354,000 2,157,000
87	ELincoln (Sue St to Sanitorium Rd)	-	-	-	-	764,000	304,000	377,000	348,000 1,793,000
87	ELincoln (Buchanan St to Sue St)	-	-	-	-	601,000	239,000	296,000	273,000 1,409,000
88	Orchard Lane (Florida Ave to Florida Ave)	-	-	-	-	759,000	352,000	363,000	290,000 1,764,000
89	Roosevelt Street (Florida Avenue to Elm Street)	-	-	-	-	691,000	293,000	366,000	256,000 1,606,000
90	Tampa Way	-	-	-	-	293,000	116,000	166,000	105,000 680,000
91	Taylor Street	-	-	-	-	577,000	293,000	352,000	268,000 1,490,000
92	EWisconsin Avenue (Sue St to Sanitorium Rd)	-	-	-	-	580,000	297,000	389,000	364,000 1,630,000
92	EWisconsin Avenue (Buchanan St to Sue St)	-	-	-	-	456,000	234,000	306,000	286,000 1,282,000
93	Stormwater Pond	-	-	-	-	-	-	-	800,000 800,000
	Public Works	-	-	-	-	8,025,000	3,775,000	4,310,000	4,266,000 16,664,000
94	Cherryvale Park Development	-	-	450,000	-	-	-	-	450,000
95	Creekview Park - Shelter and Restroom	-	-	250,000	-	-	-	-	250,000
96	Doyle to Mill Street Bridge Asphalt Trail	-	-	244,000	-	-	-	-	244,000
97	Interstate 41 Aesthetics	-	-	-	-	25,000	-	-	25,000
	Culture, Recreation and Education	-	-	944,000	-	25,000	-	-	969,000
Conservation and Development									
	Subtotal	-	-	944,000	108,000	8,050,000	3,775,000	4,310,000	4,266,000 17,741,000
	TID Eligible Projects Reallocation	-	-	-	-	-	-	-	-
	TOTAL	-	-	944,000	108,000	8,050,000	3,775,000	4,310,000	4,266,000 21,453,000

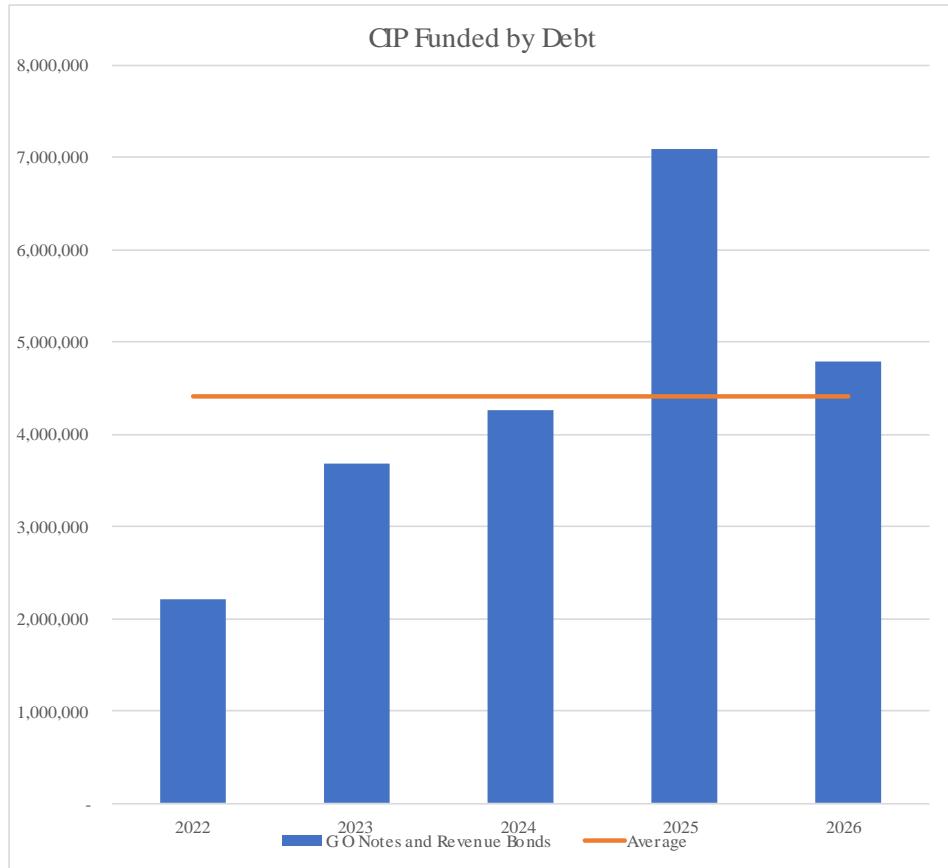
Funding Source

Current Year Operations and/or Fund Balance Applied	-	-	-	108,000					108,000
Grant Revenue	-	-	-	-	-	-	-	-	-
General Obligation Notes	-	-	944,000	-	8,050,000	3,775,000	4,310,000	4,266,000	21,345,000
Revenue Bonds	-	-	-	-	-	-	-	-	-
Total	-	-	944,000	108,000	8,050,000	3,775,000	4,310,000	4,266,000	21,453,000

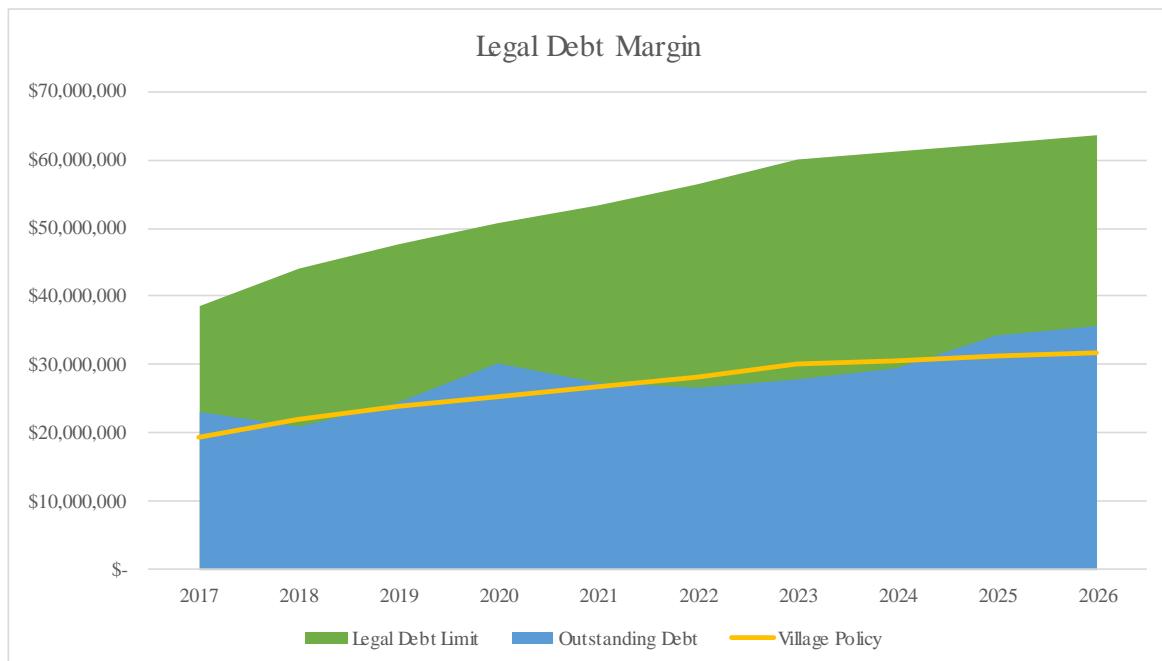
CIP Funding Source by Year Comparison

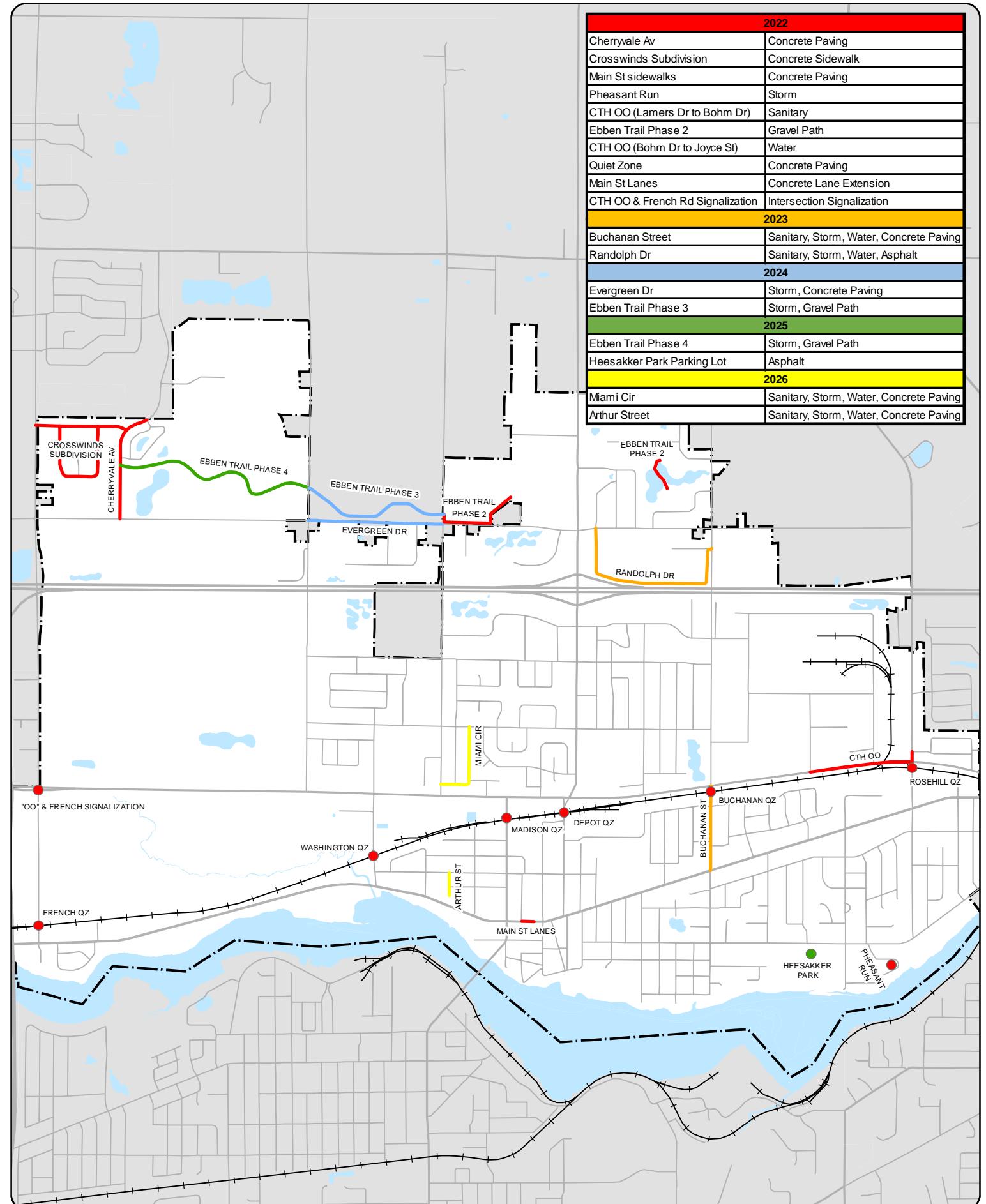


Comparison of Debt Funded CIP by Year and Average



Legal Debt Limit History and Projection





Capital Improvement Projects 2022-2026

FLEET REPLACEMENT SCHEDULE

Vehicle Description	Department	2022	2023	2024	2025	2026
FVMPD						
#84 - 2017 Ford Explorer	FVMPD		53,000			
#85 - 2011 Ford Fusion	FVMPD	52,000				
#89 - 2015 Ford Taurus Interceptor	FVMPD				54,000	
#90 - Ford Taurus Interceptor	FVMPD			53,000		
#92 - Ford Taurus Interceptor	FVMPD					54,000
#93 - 2016 Ford Explorer	FVMPD					
#94 - 2016 Ford Explorer	FVMPD	52,000				
#95 - 2013 Ford Explorer	FVMPD		53,000			
#99 - 2013 Ford Fusion	FVMPD					54,000
#181 - 2018 Ford Explorer	FVMPD			53,000		
#182 - 2018 Ford Explorer	FVMPD				54,000	
#191 - 2019 Ford Explorer	FVMPD					
#111 - 2021 Ford Explorer	FVMPD					
#112 - 2021 Ford Explorer (K9 Unit)						
Total FVMPD		104,000	106,000	106,000	108,000	108,000
Fire						
3621 -Engine	FIRE					
3622 - Engine	FIRE					
3631- 2008 Chevy Silverado	FIRE				70,000	
3641 - Ladder	FIRE					
3671 - Squad	FIRE			795,000		
Total Fire		-	-	795,000	70,000	-
Department of Public Works						
#01 - 2014 International Dump Truck	DPW					
#02 - 2016 Freightliner Plow Truck	DPW					
#03- 2020 Freightliner 108SD	DPW					
#07 - 2006 Dump International Truck	DPW	250,000				
#11 - 2010 International Dump Truck (2025)	DPW				260,000	
#12 - 2014 Dodge Ram Pick Up Truck	DPW					
#15 - 2013 Chevrolet SL35 HD Truck	DPW					40,000
#16 - 2007 Chrysler Town & Country Mini Van - NO REPLACE	DPW					
#19 - 2008 Volvo L90F Loader	DPW					
#21 - 2015 Larue	DPW					
#25 - 2017 Volvo End loader	DPW					
#26 - 2012 Volvo compact Loader VM L25F	DPW					
#28 - 2013 Chevrolet Pick Up	DPW	30,000				
#31 - 2013 Chevrolet Silverado 2500 Truck	DPW		36,000			
#33 - 2013 Chevrolet Silverado 1500 Truck	DPW					
#34A- 2013 Chev Silverado 1500 Truck	DPW					
#35 - 2006 Ford Freestar Van - NO REPLACE	DPW					
#39 - 2006 John Deere 310SG Backhoe/Load	DPW					
#41 - 2014 Freightliner Dump Truck	DPW					
#44 - 2015 Ford F350 Dump 4 x 2	DPW					
#49 - 2007 Craft Co Crack Sealer	DPW					
#50 - DynaPac Asphalt Roller	DPW					
#51 - 2019 SealMaster Crack Pro 125D	DPW					
#54 - 1993 Ingersoll Rand Air Compressor	DPW					
#57 - 2012 Mustang Skid Steer	DPW					150,000
#58 - 2014 Trackless (replaced Holder)	DPW					
#59 - 1998 Dodge 2500 Van	DPW					
#76 - 2009 Harper Slope Mower - NO REPLACE	DPW					
#77 - 1999 John Deere 310SE Backhoe	DPW					

FLEET REPLACEMENT SCHEDULE

Vehicle Description	Department	2022	2023	2024	2025	2026
#80 - 1999 International Dump Truck	DPW			225,000		
#82 - 2011 Ford F150 Pickup	DPW			30,000		
#85 - 2018 Chevy 1500 Pick Up Truck	DPW					
#86 - 2013 Chevrolet Pick up Truck	DPW				30,000	
#89 - 2016 Chevy 1500 Pick Up Truck	DPW					
#90 - 2011 Ford F150 4 x 4	DPW				30,000	
#203 - 2020 Chevrolet Equinox	DPW					
#206 - 2020 Steiner 450 Tractor w attachments	DPW					
Total Department of Public Works		250,000	66,000	255,000	60,000	450,000
Parks/ Recreation/ Forestry						
#18 - 2003 Vermeer Brush Chipper	FORESTRY					
#23 - 2015 Toro Groundsmaster 7210	PARKS					
#36 - 2012 John Deere Progrator	PARKS	30,000				
#37 - 2009 Toro Infield Pro	PARKS					
#42 - 2014 Kubota Tractor/Loader	PARKS					
#45 - 1998 Chevy S-10 Pick Up 4 x 2	RECREATION	25,000				
#46 - 2015 Toro 4110D Lawn Mower	PARKS				90,000	
#52 - 2015 Ford F150 4 x 2 Pick Up	PARKS					
#56 - 2009 Dodge Grand Caravan	RECREATION			30,000		
#75-2014 Ford F550 Chipper Roll Off Truck	FORESTRY					
#78 - 2004 John Deere Mower/72" Deck - NO REPLACE	FACILITIES					
#83 - 2015 Ford F250 Pick Up 4 x 4	PARKS					35,000
#87 - 2000 Ford RCAB Truck 4 x 2	PARKS			30,000		
#98 - 2010 Vermeer BC1500 Chipper	FORESTRY					
#155 - 2018 John Deere 1575	PARKS					
#160 - 2019 Toro Workman	PARKS					
#159 - Toro Sand Pro 5040	PARKS					
Total Parks/ Recreation/ Forestry		55,000	-	60,000	90,000	35,000
Sanitation						
#06 - 2015 320 Peterbilt/LaBrie (replaced 2003)- JOINT	SANITATION					
#29 - 2018 Peterbilt Automated Side Loader Refuse - JOINT	SANITATION					
#30 - 2007 Peterbilt - JOINT 2021 CIP	SANITATION					
#32 - 2013 Peterbilt Automated Garbage Truck - JOINT	SANITATION				285,000	
#43 - 2016 Freightliner Model 108 Rear Load Refuse-VLC	SANITATION					
Total Sanitation		-	-	-	285,000	-
Water Utility						
#47 - 2013 Ford TR F150 S Truck	WATER		29,000			
#201 - 2020 Ford F250 Super Duty Truck	WATER					
#XX- 2021 Utility Vehicle	WATER					
Less: Village of Kimberly	WATER					
Total Water Utility		-	29,000	-	-	-
Stormwater Utility						
#13 - 2019 Schwartz Sweeper	STORMWATER					
#14 - 2005 Elgin Pelican P Single Sweeper	STORMWATER	230,000				
#38 - 2019 Freightliner M2106 Leaf Vac	STORMWATER					
#40 - 2003 Peterbilt 2016 Tarco Leaf Vacuum	STORMWATER					
#202 - 2020 Dodge Ram 1500	STORMWATER					
Total Stormwater Utility		230,000	-	-	-	-
Sanitary Sewer Utility						
#08 - 2008 Camel Sewer Jetter	SANITARY/STORM				400,000	
Total Sanitary Sewer		-	-	-	-	400,000
TOTAL		\$ 639,000	\$ 201,000	\$ 1,216,000	\$ 613,000	\$ 993,000

FLEET REPLACEMENT SCHEDULE

Vehicle Description	Department	2027	2028	2029	2030	OUTYEARS
FVMPD						
#84 - 2017 Ford Explorer	FVMPD					
#85 - 2011 Ford Fusion	FVMPD					
#89 - 2015 Ford Taurus Interceptor	FVMPD					
#90 - Ford Taurus Interceptor	FVMPD					
#92 - Ford Taurus Interceptor	FVMPD					
#93 - 2016 Ford Explorer	FVMPD		54,000			
#94 - 2016 Ford Explorer	FVMPD					
#95 - 2013 Ford Explorer	FVMPD					
#99 - 2013 Ford Fusion	FVMPD					
#181 - 2018 Ford Explorer	FVMPD					
#182 - 2018 Ford Explorer	FVMPD					
#191 - 2019 Ford Explorer	FVMPD	54,000				
#111 - 2021 Ford Explorer	FVMPD	54,000				
#112 - 2021 Ford Explorer (K9 Unit)			54,000			
Total FVMPD		108,000	108,000	-	-	-
Fire						
3621 -Engine	FIRE					575,000
3622 - Engine	FIRE		575,000			
3631- 2008 Chevy Silverado	FIRE					
3641 - Ladder	FIRE					950,000
3671 - Squad	FIRE					
Total Fire		-	-	575,000	-	1,525,000
Department of Public Works						
#01 - 2014 International Dump Truck	DPW		250,000			
#02 - 2016 Freightliner Plow Truck	DPW					250,000
#03- 2020 Freightliner 108SD	DPW					195,000
#07 - 2006 Dump International Truck	DPW					
#11 - 2010 International Dump Truck (2025)	DPW					
#12 - 2014 Dodge Ram Pick Up Truck	DPW		30,000			
#15 - 2013 Chevrolet SL35 HD Truck	DPW					
#16 - 2007 Chrysler Town & Country Mini Van - NO REPLACE	DPW					
#19 - 2008 Volvo L90F Loader	DPW	200,000				
#21 - 2015 Larue	DPW					150,000
#25 - 2017 Volvo End loader	DPW					225,000
#26 - 2012 Volvo compact Loader VM L25F	DPW	80,000				
#28 - 2013 Chevrolet Pick Up	DPW					
#31 - 2013 Chevrolet Silverado 2500 Truck	DPW					
#33 - 2013 Chevrolet Silverado 1500 Truck	DPW	30,000				
#34A- 2013 Chev Silverado 1500 Truck	DPW	30,000				
#35 - 2006 Ford Freestar Van - NO REPLACE	DPW					
#39 - 2006 John Deere 310SG Backhoe/Load	DPW		150,000			
#41 - 2014 Freightliner Dump Truck	DPW		250,000			
#44 - 2015 Ford F350 Dump 4 x 2	DPW	45,000				
#49 - 2007 Craft Co Crack Sealer	DPW					65,000
#50 - DynaPac Asphalt Roller	DPW					40,000
#51 - 2019 SealMaster Crack Pro 125D	DPW					60,000
#54 - 1993 Ingersoll Rand Air Compressor	DPW		20,000			
#57 - 2012 Mustang Skid Steer	DPW					
#58 - 2014 Trackless (replaced Holder)	DPW					30,000
#59 - 1998 Dodge 2500 Van	DPW					
#76 - 2009 Harper Slope Mower - NO REPLACE	DPW					
#77 - 1999 John Deere 310SE Backhoe	DPW					145,000

FLEET REPLACEMENT SCHEDULE

Vehicle Description	Department	2027	2028	2029	2030	OUTYEARS
#80 - 1999 International Dump Truck	DPW					
#82 - 2011 Ford F150 Pickup	DPW					
#85 - 2018 Chevy 1500 Pick Up Truck	DPW					30,000
#86 - 2013 Chevrolet Pick up Truck	DPW					
#89 - 2016 Chevy 1500 Pick Up Truck	DPW					30,000
#90 - 2011 Ford F150 4 x 4	DPW					
#203 - 2020 Chevrolet Equinox	DPW					21,000
#206 - 2020 Steiner 450 Tractor w attachments	DPW					49,000
Total Department of Public Works		385,000	270,000	430,000	-	1,290,000
Parks/ Recreation/ Forestry						
#18 - 2003 Vermeer Brush Chipper	FORESTRY			80,000		
#23 - 2015 Toro Groundsmaster 7210	PARKS		30,000			
#36 - 2012 John Deere Progrator	PARKS					
#37 - 2009 Toro Infield Pro	PARKS				26,000	
#42 - 2014 Kubota Tractor/Loader	PARKS	60,000				
#45 - 1998 Chevy S-10 Pick Up 4 x 2	RECREATION					
#46 - 2015 Toro 4110D Lawn Mower	PARKS					
#52 - 2015 Ford F150 4 x 2 Pick Up	PARKS				30,000	
#56 - 2009 Dodge Grand Caravan	RECREATION					
#75-2014 Ford F550 Chipper Roll Off Truck	FORESTRY				40,000	
#78 - 2004 John Deere Mower/72" Deck - NO REPLACE	FACILITIES					
#83 - 2015 Ford F250 Pick Up 4 x 4	PARKS					
#87 - 2000 Ford RCAB Truck 4 x 2	PARKS					
#98 - 2010 Vermeer BC1500 Chipper	FORESTRY				35,000	
#155 - 2018 John Deere 1575	PARKS	8,500				
#160 - 2019 Toro Workman	PARKS		30,000			
#159 - Toro Sand Pro 5040	PARKS				25,000	
Total Parks/ Recreation/ Forestry		60,000	38,500	110,000	156,000	-
Sanitation						
#06 - 2015 320 Peterbilt/LaBrie (replaced 2003)- JOINT	SANITATION	290,000				
#29 - 2018 Peterbilt Automated Side Loader Refuse - JOINT	SANITATION					
#30 - 2007 Peterbilt - JOINT 2021 CIP	SANITATION					300,000
#32 - 2013 Peterbilt Automated Garbage Truck - JOINT	SANITATION					
#43 - 2016 Freightliner Model 108 Rear Load Refuse-VLC	SANITATION					450,000
Total Sanitation		290,000	-	-	-	750,000
Water Utility						
#47 - 2013 Ford TR F150 S Truck	WATER					
#201 - 2020 Ford F250 Super Duty Truck	WATER					40,000
#XX- 2021 Utility Vehicle	WATER					31,000
Less: Village of Kimberly	WATER					(11,800)
Total Water Utility		-	-	-	-	59,200
Stormwater Utility						
#13 - 2019 Schwartz Sweeper	STORMWATER					270,000
#14 - 2005 Elgin Pelican P Single Sweeper	STORMWATER					
#38 - 2019 Freightliner M2106 Leaf Vac	STORMWATER					180,000
#40 - 2003 Peterbilt 2016 Tarco Leaf Vacuum	STORMWATER					185,000
#202 - 2020 Dodge Ram 1500	STORMWATER					28,000
Total Stormwater Utility		-	-	-	-	663,000
Sanitary Sewer Utility						
#08 - 2008 Camel Sewer Jetter	SANITARY/STORM					
Total Sanitary Sewer		-	-	-	-	-
TOTAL		\$ 843,000	\$ 416,500	\$ 1,115,000	\$ 156,000	\$ 4,287,200

CAPITAL PROJECT DESCRIPTIONS

Village of Little Chute Capital Improvement Plan 2022-2026

Project Squad Cars
Department Fox Valley Metro Police Department

Description

The police department operates 24 hours a day, seven days week - all year long. We rely on a fleet of specialized vehicles as mobile offices and our means of transportation to respond to calls for service and emergencies. The patrol vehicle are also equipped with specialized safety and computer systems equipment.

Justification

Due to the unusual usage and wear-and-tear that our patrol vehicles go through, they experience a shorter life cycle than the average, civilian vehicle. At or around four years or 100,000 miles, the vehicles are at a point where repairs are too costly or not cost efficient to perform.

We rotate our fleet on a regular cycle and replace older vehicles with new ones. Fleet rotation depends on the type, age, mileage and usage of a particular vehicle.

Cost includes vehicle purchase, equipment purchase and equipment installation/change over fees.

Financing

Components	2022	2023	2024	2025	2026	Total
Planning					\$	-
Land Acquisition					\$	-
Construction					\$	-
Other	104,000	106,000	106,000	108,000	108,000	\$ 532,000
Total	\$ 104,000	\$ 106,000	\$ 106,000	\$ 108,000	\$ 108,000	\$ 532,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project Cherryvale Ave. (Evergreen Dr. to North Village Limits)
Department Engineering

Description

Cherryvale Avenue was previously designed to be an urban cross-section, 36-foot wide, concrete street (face to face). The new street will be constructed with two 12-foot-wide drive lanes with 2 additional six foot lanes to be used for either bike lanes or parking. Sidewalk will be constructed along both sides of the street with a 10' pedestrian trail on East side of project beginning from the existing culverts and extending to the north and ending at the Village limits. The pedestrian trail will connect with the City of Appleton's trail system at this location. The construction limits are from Evergreen Drive to the northern Village limits. Underground utilities have been previously installed and are not a part of this project other than adding additional inlets and adjusting structure rims.

Justification

Cherryvale Avenue is currently surfaced with a 2" temporary asphaltic concrete pavement. Cherryvale Avenue is temporary pavement without curbs and gutters. Pedestrians currently compete with motorized vehicles on this roadway. The parcels abutting the roadway have been developed over the years and is ready for the final concrete pavement. The potential for large traffic growth in the area is expected in the near future. Cherryvale Avenue is included in the Tax Increment District #4 (TID #4). The reconstruction of this street will be driven by the abutting properties within the TID and the corresponding growth in tax increment to finance the road reconstruction.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction	1,047,000					\$ 1,047,000
Other	304,000					\$ 304,000
Total	\$ 1,351,000	\$ -	\$ -	\$ -	\$ -	\$ 1,351,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project Crosswinds Subdivision Sidewalk
Department Engineering

Description

Full buildout of the Crosswinds Subdivision is expected to be completed in 2022. Therefore, this sidewalk installation will be needed and is scheduled with the concrete street and sidewalk work for Cherryvale Avenue.

Justification

Cherryvale Avenue will have concrete streets and sidewalk installed during the 2022 construction season. To take advantage of the economy of scale, close proximity of similar work and improved safety to remove pedestrian traffic from the street, it was decided to include this work as a separate contract or as an alternate to the Cherryvale Concrete Paving Project.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction	280,000					\$ 280,000
Other	82,000					\$ 82,000
Total	\$ 362,000	\$ -	\$ -	\$ -	\$ -	\$ 362,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project CTH OO & French Road Intersection Signalization
Department Engineering

Description

This project is being initiated to elevate traffic safety issues at the Intersection of CTH OO and French Road. The project will consist of engineering design and construction for the proposed intersection improvements. The project will consist of new traffic signals, construction of new or improved left turn lanes, construction of a westbound look-ahead/left turn lane along CTH OO, and access modifications within the project limits. This project has been awarded Federal/state funds through the Highway Safety Improvement Program (HSIP). The municipal participation is for the local share only, with the majority of project funding being provided through the HSIP program.

Justification

This project provides for safety improvements for the CTH OO and French Road intersection and is in accordance with the recommendations provided by the RA Smith Road Intersection Evaluation Report dated, September 28, 2020. The project requires 5% of the project budget to be provided for the local share. If not for the federal/state funding the Village of Little Chute's project share would be 25% of the total budget. Construction funding is currently scheduled in SFY2023, with a current let date of 2/14/2023 with a Plan, Specification and Estimate (PS&E) date of 11/1/2022.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction	21,225					\$ 21,225
Other	6,417					\$ 6,417
Total	\$ 27,642	\$ -	\$ -	\$ -	\$ -	\$ 27,642

Village of Little Chute Capital Improvement Plan 2022-2026

Project CIH OO Sanitary Sewer - Lamers to Bohm Drive
Department Engineering

Description

CIH OO is proposed to receive a new 10-inch sanitary sewer. Sanitary sewer structures (manholes) will also be added along the new pipe section. The construction limits are from Bohm Dr to Lamers Dr.

Justification

The existing sanitary sewer pipe material is substandard (concrete) with dips in the line and infiltration in the joints and manholes. Public Works televised the existing sanitary main this past winter and found the concrete pipe needs to be re-laid due to the high levels of infiltration into the sanitary sewer system.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction	175,000					\$ 175,000
Other	51,000					\$ 51,000
Total	\$ 226,000	\$ -	\$ -	\$ -	\$ -	\$ 226,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project CIH OO Water Main - Bohm Dr to Joyce St
Department Engineering

Description

CIH OO is proposed to receive a new 12-inch watermain. Watermain will be slip lined inside the existing 16 inch watermain for cost savings. The construction limits are from Bohm Dr to Rosehill Rd.

Justification

The existing 16-inch water main pipe material is substandard (ductile iron) and records indicate that this pipe was installed in 1971. The Village Water Department has had multiple breaks on this service line and the water main is oversize for the area being served.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction	154,000				\$	154,000
Other	45,000				\$	45,000
Total	\$ 199,000	\$ -	\$ -	\$ -	\$ -	\$ 199,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project Main Street (Monroe Street and extending to the east 250 feet)
Department Engineering

Description

To ease traffic congestion on Main Street an east bound bypass lane and west bound right turn lane will be extended east of Monroe Street. The cross-walk bump-outs and three parking stalls will also be removed. at this location. To improve pedestrian safety a signalized cross-walk will be installed to assist pedestrians to cross 4-lanes of traffic. To reduce additional congestion issues the two west driveway entrances located at 133 West Main Street shall be closed. The eastern entrance for this property (located on Main Street) shall remain open.

Justification

Main Street backup issues have occurred for east bound traffic while waiting for motorists to turn left onto Monroe Street. Similarly, west bound traffic has backed up east of Monroe Street when the left turn lane has been filled at Madison Street. This prevents motorists from using the right turn and west bound lanes on Main Street. This traffic congestion occurs on a daily basis and can be improved by extending the bypass lane and right turn lane drive east of Monroe Street.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction	180,000					\$ 180,000
Other	40,000					\$ 40,000
Total	\$ 220,000	\$ -	\$ -	\$ -	\$ -	\$ 220,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project Main Street Sidewalk / Intersections
Department Engineering

Description

This project consists of removal and replacement of decorative crosswalks at the intersections of Main Street “STH 96” and Madison Street, Monroe Street, Depot. Street, Vandenbroek Street, Wilson Street and Jackson Street.

Justification

The decorative crosswalks are cracking due to the amount of joints needed to produce the textured patterns and multi-colored pavement. The red crosswalks with patterned edge will be removed and replaced with a red, brushed surface, crosswalk. Prior to construction the intersections will be evaluated for priority. This project will require a phased approach through the construction year to maintain traffic flow.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction	100,000					\$ 100,000
Other						\$ -
Total	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project Pheasant Run Storm Sewer (Gabion)
Department Engineering

Description

Pheasant Run is proposed to receive a new 60-inch storm sewer. Clearing and grubbing will be done within the utility easement to remove trees and the existing gabion baskets. The project is approximately 350 feet in length and is in currently in the design phase.

Justification

Storm water runoff currently is conveyed via an open-channel ditch. The ditch erosion control runoff protection devices are in substandard condition. The ditch is undersized to carry the capacity of larger rainfall storm events. Constructing a new underground storm water conveyance system reduces the flooding potential in the area and also reduces sediment to the Fox River caused by erosion. The existing gabions are failing and have the potential to block the existing drainage way.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction	211,000				\$	211,000
Other	62,000				\$	62,000
Total	\$ 273,000	\$ -	\$ -	\$ -	\$ -	\$ 273,000

VILLAGE OF LITTLE CHUTE CAPITAL IMPROVEMENT PLAN 2022-2026

Project Quiet Zone - Six at Grade Crossing
Department Engineering

Description

At the six Canadian National Railway Company (CN) public at-grade railroad crossings within the Village, additional safety measures are to be constructed to meet the codes stated under the Federal Railroad Administration. These additional safety measures will allow removal of the train horns blowing at the six public grade crossings along CN's mainline track through the Village. The Buchanan Street quiet zone improvements have been incorporated into the Buchanan Street reconstruction project plan.

Justification

Noise generated from the train horns blowing impact the quality of life by Village residents. An analysis was completed which allows a quiet zone to be implemented by performing the minimum improvements for removing the sound warning of blowing the train horn at the six public at-grade crossings.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction	216,000			-		\$ 216,000
Other	72,000					\$ 72,000
Total	\$ 288,000	\$ -	\$ -	\$ -	\$ -	\$ 288,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project Dump Truck Patrol Tandem #7
 Department Department of Public Works

Description Replacement



Justification

#7, 2005 International Dump Truck was purchased on November 26, 2005. The purchase price was \$131,777.00. The vehicle is used by DPW employees for snow removal and other duties that require hauling of material or refuse. Besides the regular preventive maintenance performed on the vehicle, the vehicle had repairs made to wheel seals, air leaks in the brake system, and miscellaneous plow wing repairs.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction					\$	-
Other	250,000				\$	-
Total	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project Security and Camera Systems
Department Water Utility

Description

Install and upgrade security system in all Water Department buildings.

Justification

Current security system is 12+ years old, and is continually failing. Often times the security system is unable to be put into service. Department is also looking to add cameras to all of our buildings, allowing better protection and surveillance of our facilities.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other	30,000					\$ 30,000
Total	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project Fencing at the Municipal Service Building
Department Department of Public Works

Description New Purchase



Justification

Presently, the MSB site is not totally enclosed. For safety and security, it is recommended that the perimeter of the property be totally enclosed.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction					\$	-
Other	20,000				\$	-
Total	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project Street Sweeper #14
 Department Department of Public Works (Storm)

Description Replacement



Justification

#14, 2005 Elgin Pelican Street Sweeper was purchased on February 23, 2005. The purchase price was \$115,170.00. MS4 credit is received for every street mile swept and every ton of material removed. There are three types of street sweeping technologies that are recognized within the street sweeper industry. These technologies can be identified as Mechanical Broom Sweepers, Vacuum Sweepers and Regenerative Air Sweepers. This Elgin is a mechanical sweeper. Mechanical sweepers are characterized by a rotating cylindrical broom, which flicks dirt and debris onto a conveyor moving it into a hopper for collection. Modern mechanical sweepers perform well at picking up heavy material such as coarse sand and gravel, but are less effective at picking up finer material. The abrasive nature of the mechanical broom breaks down larger particles into smaller particles. Mechanical sweepers are especially effective when it comes to sweeping a wide variety and sizes of debris commonly found on construction sites, in curb gutters, and along county/state highways. Brooms sweep up larger, bulkier debris that routinely clog their regenerative air and straight vacuum counterparts. Broom sweepers are also quieter to operate and offer high-dump debris disposal as standard equipment. Finally, brooms do not rely on high air volume to pick up debris. This means their internal components are not subject to the same sand blasting effects that gradually wear away regenerative or vacuum alternatives.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction					\$	-
Other	230,000				\$	230,000
Total	\$ 230,000	\$ -	\$ -	\$ -	\$ -	\$ 230,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project Ebben Trail Phase II (Creekview Park to Vandenbroek Road)
Department Parks

Description

The work covered for this project consists of a 10-foot wide gravel trail that extends through a newly developed area to benefit pedestrians and serve residential development in the Village of Little Chute. The base project includes improvements for the newly constructed 10-foot wide gravel trail by adding two pedestrian bridges and extending the trail (1,750 lineal feet) to connect with the paved trail in Creekview Park.

Justification

This trail is included in the Village's Comprehensive Outdoor Recreation Plan. The plan calls for a trail extending from Creekview Park to Cherryvale Avenue and then connecting to the Apple Creek Trail in Appleton. Improvements are necessary to connect the existing gravel trail with Creekview Park utilizing bridges and providing necessary safety improvements for pedestrians and cyclists. These safety features include signs, gates, guard rails, fencing and bollards to provide a safe environment for users.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction	417,000				\$	417,000
Other	121,000				\$	121,000
Total	\$ 538,000	\$ -	\$ -	\$ -	\$ -	\$ 538,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project Pick Up Truck 4x2
Department Parks - Fleet

Description

The Parks Department needs to replace its 1998 Chevy S-10 4x2 Pickup Truck



Justification

This truck is used frequently by summer staff and the director. The truck is 22 years old and is in need of replacement.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction					\$	-
Other	25,000				\$	25,000
Total	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000

VILLAGE OF LITTLE CHUTE CAPITAL IMPROVEMENT PLAN 2022-2026

Project Utility Vehicle
Department Parks - Fleet

Description

The Parks Department needs to replace its 2009 ProGator # 36.



Justification

This piece of equipment is used frequently by summer staff and full-time staff alike. The implement allows staff to drive on turf with heavy loads in order to perform park work without damaging the turf. This piece of equipment is smaller making it ideal for running trails. In 2019, we replaced the ProGator with the Toro Workman. This option was slightly more affordable.



Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other	30,000	-				\$ 30,000
Total	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000

VILLAGE OF LITTLE CHUTE CAPITAL IMPROVEMENT PLAN 2022-2026

Project Buchanan Street (Railroad at CTH OO to Main Street)
 Department Engineering

Description

Buchanan Street is an asphalt street with moderate traffic. This section of street from Main to CTH OO, is not a truck route but does see substantial traffic loads as compared to other residential streets. Due to the limited width of the right of way it is not recommended that the pavement width be widened. A closer investigation is needed to determine if this street should be reduced to the standard 28-feet from face of curb to face of curb for the road diet program. Improvements to implement the railroad quiet zone have been incorporated into this project.

Justification

The existing pavement has reached the end of its service life and is in need of replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating system. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise. The PASER rating is now below a 4. This street has rapidly deteriorating pavement with heavy cracking occurring due to the traffic load. The water main is approaching 75-years of service and is in need of replacement. The sanitary sewer is also in need of replacement.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction		1,442,000				\$ 1,442,000
Other		476,000				\$ 476,000
Total	\$ -	\$ 1,918,000	\$ -	\$ -	\$ -	\$ 1,918,000

VILLAGE OF LITTLE CHUTE CAPITAL IMPROVEMENT PLAN 2022-2026

Project Randolph (East Segment)
Department Engineering

Description

Underground utilities will be installed on Randolph Drive from Hartzheim Drive to 800 Randolph Drive. Storm sewer, sanitary sewer, and water main will be installed/replaced as part of this project. Utility work is scheduled in late 2023 with paving to follow.

Justification

The existing utilities influenced the decision to reconstruct the street. The water main is currently undersized for the area (8-inch), the pipe material is considered substandard (ductile iron), and the infrastructure age is nearing its life expectancy. A current rural street section does not effectively convey storm water. The sanitary sewer pipe material is substandard (ABS Truss). This segment is included in the Tax Increment District #6 (TID#6). The reconstruction of this street will be driven by the abutting properties within the TID and the corresponding growth in tax increment to finance the road reconstruction project.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction		695,000				\$ 695,000
Other		230,000				\$ 230,000
Total	\$ -	\$ 925,000	\$ -	\$ -	\$ -	\$ 925,000

VILLAGE OF LITTLE CHUTE CAPITAL IMPROVEMENT PLAN 2022-2026

Project Randolph (Evergreen to Hartzheim)
Department Engineering

Description

Randolph Drive is proposed to be an urban cross-section 30 foot wide asphalt street with partial concrete curb and gutter. The new street will be comprised of two 15-foot-wide drive lanes. The construction limits are from Evergreen Drive to Hartzheim Drive.

Justification

The existing pavement has reached the end of its service life and is in need of replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating system. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise. The 2018 PASER rating was 3. If streets are not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. This segment is included in the Tax Increment District #6 (TID#6). The reconstruction of this street will be driven by the abutting properties within the TID and the corresponding growth in tax increment to finance the road reconstruction.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction		830,000				\$ 830,000
Other		185,000				\$ 185,000
Total	\$ -	\$ 1,015,000	\$ -	\$ -	\$ -	\$ 1,015,000

VILLAGE OF LITTLE CHUTE CAPITAL IMPROVEMENT PLAN 2022-2026

Project Randolph (West Segment)
 Department Engineering

Description

Underground utilities will be installed on Randolph Drive from Evergreen Drive to 800 Randolph Drive. Storm sewer, sanitary sewer, and water main will be installed/replaced as part of this project. Utility work is scheduled in late 2023 with paving to follow.

Justification

The existing utilities influenced the decision to reconstruct the street. The water main is currently undersized for the area (8-inch), the pipe material is considered substandard (ductile iron), and the infrastructure age is nearing its life expectancy. A rural street section does not effectively convey storm water. The sanitary sewer pipe material is substandard (ABS Truss). This segment is included in the Tax Increment District #6 (TID #6). The reconstruction of this street will be driven by the abutting properties within the TID and the corresponding growth in tax increment to finance the road reconstruction.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction		732,000				\$ 732,000
Other		242,000				\$ 242,000
Total	\$ -	\$ 974,000	\$ -	\$ -	\$ -	\$ 974,000

VILLAGE OF LITTLE CHUTE CAPITAL IMPROVEMENT PLAN 2022-2026

Project Pick Up Truck #28
 Department Department of Public Works

Description Replacement



Justification

#28, 2013 Chevrolet Silverado Pick up Truck was purchased on October 12, 2012. The purchase price was \$16,602.00. The vehicle is used by DPW and PR&F employees regularly for general use. Beyond the regular scheduled preventive maintenance performed on the vehicle, smaller repairs have been made to the interior and exterior door handle hardware. No major repairs have been made.

Financing

Components	2022	2023	2024	2025	2026	Total
Planning					\$	-
Land Acquisition					\$	-
Construction					\$	-
Other		30,000			\$	30,000
Total	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000

VILLAGE OF LITTLE CHUTE CAPITAL IMPROVEMENT PLAN 2022-2026

Project Pick Up Truck/ Plow #31
Department Department of Public Works

Description Replacement



Justification

#31, 2013 Chevrolet Silverado Pick up Truck was purchased on February 14, 2013. The purchase price was \$21,960.00. The vehicle is used by DPW and PR&F employees regularly for general use. Beyond the regular scheduled preventive maintenance performed on the vehicle, smaller repairs have been made to the interior, and the plow. No major repairs have been made.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other		36,000				\$ 36,000
Total	\$ -	\$ 36,000	\$ -	\$ -	\$ -	\$ 36,000

VILLAGE OF LITTLE CHUTE CAPITAL IMPROVEMENT PLAN 2022-2026

Project Truck Replacement #47
Department Water Utility

Description

Replace 2013 ½ ton pick truck

Justification

The trucks are scheduled for replacement every ten years, the Department will look at condition of truck at the 10-year mark.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other		29,000				\$ 29,000
Total	\$ -	\$ 29,000	\$ -	\$ -	\$ -	\$ 29,000

VILLAGE OF LITTLE CHUTE CAPITAL IMPROVEMENT PLAN 2022-2026

Project Doyle Park Playground Pour In Place Surface
Department Parks, Recreation, & Forestry

Description

Install the pour and play surface at the Doyle Playground and complete any playground repairs and improvements.



Justification

The goal of this project is to install pour in place surfacing at the Doyle Park Playground. This playground receives the most use within the Village. Our goal as a department is to install pour in place surfacing at our other larger playgrounds at Van Lieshout and Heesakker Parks as well. The pour in place surfacing is recommended in our Comprehensive Outdoor Recreation Plan to continue to comply with ADA standards.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction		120,000				\$ 120,000
Other						\$ -
Total	\$ -	\$ 120,000	\$ -	\$ -	\$ -	\$ 120,000

VILLAGE OF LITTLE CHUTE CAPITAL IMPROVEMENT PLAN 2022-2026

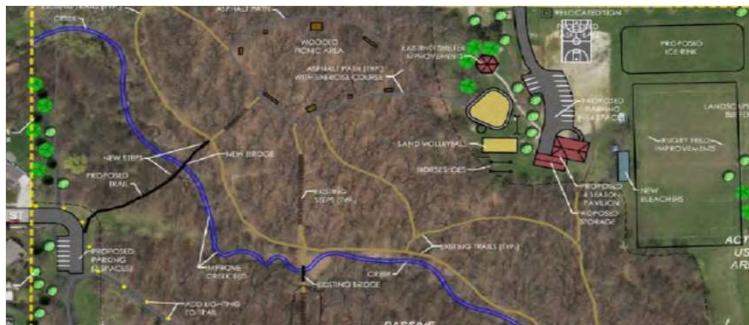
Project Heesakker Park - Trail Lighting (Garfield to Bridge)
Department Parks, Recreation, & Forestry

Description

Install trail light from Garfield Road to the existing Heesakker canal bridge.

Justification

The Comprehensive Outdoor Recreation Plan recommends installing a light along this section of trail at Heesakker Park. This trail lighting is recommended because it would complete safety lighting from Garfield Street through the Fox River Boardwalk footprint. This would provide more safety in the evening hours when the trail is open. Garfield Street is also an accessible access point to the trail.



Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction		60,000				\$ 60,000
Other						\$ -
Total	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000

VILLAGE OF LITTLE CHUTE CAPITAL IMPROVEMENT PLAN 2022-2026

Project Van Lieshout / Legion Park - Splash Pad
Department Parks, Recreation, & Forestry

Description

Construct a new splash pad in an existing park within the Village of Little Chute. A splash pad is a water amenity that typically features spray features and amenities for younger children and families.

Justification

In 2010 and 2016 the Village of Little Chute performed pool studies on the Doyle Pool. Following a survey in 2017 the Village board instructed the department to continue operations of the existing pool and plan to construct a splash pad somewhere within the Village of Little Chute. At this time, the plan would be to construct a splash pad either at Legion or Van Lieshout Park to provide an aquatic amenity on the north side of Little Chute. The Park Planning Committee will begin the engineering and public engagement process in 2021.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction		30,000				\$ 30,000
Other						\$ -
Total	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project Fire Station
Department Little Chute Fire Department

Description

The Little Chute Fire Department has been a point of study, concern, and attention over the past decade. Most recently, an organizational study indicated a new facility was needed. At a preliminary foot print of 15,000 square feet, this facility could cost approximately \$5M. Prior to moving into any request for proposals for design or construction management, the village should update a space needs study, engage the department, and then prepare for proposals on architecture/design and construction management.

Once the Fire Department does have a new facility, Fox Valley Metro Police Department would take ownership of the entire facility. A facility renovation would be needed. Similar to this effort, the 2010 Strand Facility study provides a baseline (starting point) for an effort to renovate the police department spaces.

Justification

Due to space, increased requirements, and ensuring the department is centrally located, a new facility is needed. Other justifications include:

- 2020 LCFD Organizational Study - <http://www.littlechutewi.org/DocumentCenter/View/6131/2020109-2020-Little-Chute-FD-ORG-1>
- 2010 (September) - Facility Study Conducted by Strand and Associates - <http://www.littlechutewi.org/DocumentCenter/View/6132/Village-of-Little-Chute-Municipal-Facility-Study-Final-Report-Sept-2010>

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Planning			100,000			\$ 100,000
Land Acquisition				TBD		\$ -
Construction				5,000,000		\$ 5,000,000
Other						\$ -
Total	\$ -	\$ -	\$ 100,000	\$ 5,000,000	\$ -	\$ 5,100,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project Replacing 1998 Rescue Squad
Department Fire

Description

LCFD is looking to replace it's 1998 rescue squad, unit 3671.

Justification

This unit will be 26 years old when the new one is requested. NFPA strongly recommends replacing front line fire emergency apparatus be replaced every 20 years or sooner. This unit (referred to as 3671) not only serves as our rescue squad, it is also our command center during large scale events, a personnel carrier with seating for 10, it carries our 2nd set of extrication equipment, water rescue equipment, a cascade system to supply breathing air for our SCBA's while on scene, a generator, scene lighting and a multitude of other tools to assist at any emergency scene. This unit is truly the "Swiss Army Knife" of the LCFD. Over the past few years our cost to maintain this unit has been increasing due to it's age, we recently replaced the suspension springs on this unit, along with other repairs to keep it within compliance.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other			795,000			\$ 795,000
Total	\$ -	\$ -	\$ 795,000	\$ -	\$ -	\$ 795,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project Ebben Trail Phase III (Vandenbroek Road to Holland Road)
Department Engineering

Description

The work covered for this project consists of a 10-foot wide gravel trail and storm sewer that extends through undeveloped area to benefit development in the Village of Little Chute. The base projects includes approximately 3,060 LF. of (48 inch to 54 inch) storm sewer, 2,100 LF. of gravel trail, with erosion controls and grass restoration.

Justification

The storm sewer portion of this project is needed to ultimately connect with French Pond, eliminating the need for a pump system to discharge storm water from this facility. This storm sewer also provides greater depth to discharge treated storm water from private development sites, reducing the area required for storm water management. By providing a deeper alternative to discharge treated storm water than the adjacent creek, storage can be provided vertically instead of horizontally thus, saving valuable developable land.

The trail portion of the project is needed to provide pedestrians a safer alternative than using Evergreen Drive rather than sharing the roadway with increasing traffic loads due to new development. This trail is part of the Villages trail and bike route plan and will extend the previously installed shared use path. The goal of this path is to connect with the shared use path in Cherryvale Vale Avenue that is also scheduled for construction in 2022.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction			1,141,000			\$ 1,141,000
Other			377,000			\$ 377,000
Total	\$ -	\$ -	\$ 1,518,000	\$ -	\$ -	\$ 1,518,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project Evergreen Drive (Holland to Vandenbroek)
Department Engineering

Description

The proposed street project will be the third and final phase of constructed along the corridor. The limits are from Holland Road to Vandenbroek Road. The street would be a three-lane urban cross-section 46 foot face-to-face concrete street, with bike lanes on each side of the road, and a central two-way left turn lane. Sidewalks will also be designed for both sides of the street. Storm sewer and overhead lighting will be added as part of this project. Adjustments to sanitary sewer rims and lateral adjustments are expected. Water main valves and hydrant relocations with height adjustments are also expected for this project.

Justification

Evergreen Drive is currently a 22-foot wide rural cross-section street with one-foot gravel shoulders. The existing roadway does not meet minimum width requirements for collector roadways. Current standards require a minimum travel way width of 22'-24' and a minimum shoulder width of 6-ft. The ditch side slopes are steep and do not meet the clear zone requirements. There are no bicycle or pedestrian accommodations on the roadway. Pedestrians and cyclists currently must compete with motorized vehicles on this narrow roadway. The parcels abutting the roadway have been developing over the years. The current zoning is highway commercial, residential, agricultural, and industrial to the south and agricultural, industrial and residential to the north. The potential for large traffic growth on this section of Evergreen Drive is expected in the near future. Future zoning in the north will be commercial/industrial. This segment is included in the Tax Increment District #6 and #7 (TID #6 & #7). The reconstruction of this street will be driven by the abutting properties within the TID and the corresponding growth in tax increment to finance the road reconstruction.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction			2,241,000			\$ 2,241,000
Other			830,000			\$ 830,000
Total	\$ -	\$ -	\$ 3,071,000	\$ -	\$ -	\$ 3,071,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project Well # 4 Booster Pump VFD Installs
Department Water Utility

Description

Replace Soft Start Drives on Booster Pumps # 5 and # 6 at Well # 4.

Justification

The Soft Start Drives on the Booster pumps at Well # 4 were installed in 2001. The installation of VFD drives will allow for flow passing the booster pumps, which will lead to electrical efficiencies. The current drives have a service life of 15-20 years.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other			40,000			\$ 40,000
Total	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ 40,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project Dump Truck Patrol #80
Department Department of Public Works

Description Replacement



Justification

#80, 1999 International Dump Truck was purchased on November 25, 1999. The purchase price was \$85,925.19. The vehicle is used by DPW employees for snow removal and other duties that require hauling of material or refuse. Besides the regular preventive maintenance performed on the vehicle, the vehicle had repairs made to the plow wing, interior, hydraulics, transmission (multiple times), oil pan, bumper, and misc. seals.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other			225,000			\$ 225,000
Total	\$ -	\$ -	\$ 225,000	\$ -	\$ -	\$ 225,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project Pick Up Truck #82
Department Department of Public Works

Description Replacement



Justification

#82, 2011 Ford F150 Pick up Truck was purchased on April 25, 2011. The purchase price was \$17,741.00. The vehicle is used by DPW employees daily. Beyond the regular preventive maintenance performed on the vehicle, minimum repair work has been done.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other			30,000			\$ 30,000
Total	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ 30,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project Pick Up Truck 4x2
Department Parks - Fleet

Description

The Parks Department needs to replace its 2000 Ford RCAB Pickup Truck.



Justification

This piece of equipment is used frequently by summer staff and full-time staff alike. The truck is over 20 years old and is far past our normal 10 year replacement schedule.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other			30,000			\$ 30,000
Total	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ 30,000

VILLAGE OF LITTLE CHUTE CAPITAL IMPROVEMENT PLAN 2022-2026

Project Van # 56
Department Recreation - Fleet

Description

The Recreation Department needs to replace its van.



Justification

This piece of equipment is used year round by the Recreation Supervisor and Parks Director. It is also used by summer staff in June, July, & August. The van is beginning to rust and is within our typical 10 year replacement schedule.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction					\$	-
Other			30,000		\$	30,000
Total	\$	-	\$	30,000	\$	-
	<u><u>\$</u></u>	<u><u>-</u></u>	<u><u>\$</u></u>	<u><u>30,000</u></u>	<u><u>\$</u></u>	<u><u>-</u></u>

Village of Little Chute Capital Improvement Plan 2022-2026

Project Van Lieshout / Legion Park - Splash Pad
Department Parks, Recreation, & Forestry

Description

Construct a new splash pad in an existing park within the Village of Little Chute. A splash pad is a water amenity that typically features spray features and amenities for younger children and families.

Justification

In 2010 and 2016 the Village of Little Chute performed pool studies on the Doyle Pool. Following a survey in 2017 the Village board instructed the department to continue operations of the existing pool and plan to construct a splash pad somewhere within the Village of Little Chute. At this time, the plan would be to construct a splash pad either at Legion or Van Lieshout Park to provide an aquatic amenity on the north side of Little Chute. The Park Planning Committee will begin the engineering and public engagement process in 2021.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction			450,000			\$ 450,000
Other						\$ -
Total	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ 450,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project Pick Up Truck - Replacement 3631
Department Fire Department

Description

The Fire Department is looking to replace the 2008 Chevrolet Silverado pickup truck. We would like to purchase a new full sized heavy duty capacity 3/4 ton truck with 4 wheel drive capabilities, crew cab to carry four fire fighters in full gear, a larger bed, a cap with a roll-out tray for accessing all of the equipment, and emergency lighting, siren and mobile radio.

Justification

This pickup truck serves as the fire department inspector vehicle, and also plays a critical component in our response to emergency calls. It is used to not only transport additional personnel but also providing support with different equipment (ex. water rescue equipment). When this vehicle was purchased its main use was for pulling the support trailer, over the years it was slowly converted into a emergency response vehicle by adding emergency lights and recently adding a cap for the box so we could carry more equipment. The overall condition of this truck is it is in good shape, but the box does have some rusting issues, also with the expansion of the use in emergency situations it is now to small for transporting the equipment that we use it for.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction					\$	-
Other				70,000	\$	70,000
Total	\$ -	\$ -	\$ -	\$ 70,000	\$ -	\$ 70,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project Ebb Trail Phase IV(Holland Road to Cherryvale Ave)
Department Engineering

Description

The work covered for this project consists of a 10-foot wide gravel trail and storm sewer that extends through undeveloped area to benefit development in the Village of Little Chute. The base projects includes approximately 3,286 LF. of (24 inch to 48 inch) storm sewer, 4,200 LF. of gravel trail, a pedestrian bridge, with erosion controls and grass restoration.

Justification

The storm sewer portion of this project is needed to ultimately connect with French Pond, eliminating the need for a pump system to discharge storm water from this facility. This storm sewer also provides greater depth to discharge treated storm water from private development sites, reducing the area required for storm water management. By providing a deeper alternative to discharge treated storm water than the adjacent creek, storage can be provided vertically instead of horizontally thus, saving valuable developable land.

The trail portion of the project is needed to provide pedestrians a safer alternative than using Evergreen Drive rather than sharing the roadway with increasing traffic loads due to new development. This trail is part of the Villages trail and bike route plan and will extend the previously installed shared use path. The goal of this path is to connect with the shared use path in Cherryvale Vale Avenue that is also scheduled for construction in 2022.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction				1,504,000		\$ 1,504,000
Other				496,000		\$ 496,000
Total	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000

VILLAGE OF LITTLE CHUTE CAPITAL IMPROVEMENT PLAN 2022-2026

Project Refuse Truck #32
 Department Department of Public Works Sanitation
 Description Replacement



Justification

#32, 2013 Peterbuilt Refuse Truck was purchased on June 7, 2012. The purchase price was \$114,919.50. The vehicle is one of the four (4) refuse vehicles that is shared with the Village of Kimberly. Besides the regular preventive maintenance performed on the vehicle and regular tire replacement, the underside of the vehicle, and the rear differential have been repaired. Refuse vehicles are now slated to be replaced every ten (10) years. In 2023, this vehicle will have been in service 11 years.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other				285,000		\$ 285,000
Total	\$ -	\$ -	\$ -	\$ 285,000	\$ -	\$ 285,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project Pick Up Truck #86
Department Department of Public Works

Description Replacement



Justification

#86, 2013 Chevrolet Silverado Pick up Truck was purchased on October 12, 2012. The purchase price was \$16,602.00. The vehicle is used by DPW and PR&F employees daily. Beyond the regular preventive maintenance performed on the vehicle, no major repairs have been made.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction					\$	-
Other				30,000	\$	30,000
Total	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ 30,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project Pick Up Truck #90
Department Department of Public Works

Description Replacement



Justification

#90, 2011 Ford F-150 Pick up Truck was purchased on April 25, 2011. The purchase price was \$24,832.00. The vehicle is used by the DPW Operations Manager daily. Beyond the regular preventive maintenance performed on the vehicle, no major repairs have been made.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction					\$	-
Other				30,000	\$	30,000
Total	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ 30,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project Well # 1 Roof Replacement
Department Water Utility

Description

Replace roof at Well # 1

Justification

All Water Department roofs were inspected in 2015, these roofs will be re-inspected in 2021. During the inspection in 2015, Well# 1 roof was determined to have a service life of 5-7 years. The Department will reevaluate the time line in 2021.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other				75,000		\$ 75,000
Total	\$ -	\$ -	\$ -	\$ 75,000	\$ -	\$ 75,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project **Lawn Mower 11 Foot Deck (#46 Groundmaster)**
Department Parks - Fleet

Description

The Parks Department needs to replace its 2015 Groundsmaster Lawn Mower



Justification

This is the mower that is utilized for the entire mowing season. It has more hours on it than any other of our mowers. It is also the only mower that has an 11ft deck allowing us to mow the most amount of turf at one time. In 2025 this mower will be 11 years old and it will need to be replaced.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction					\$	-
Other				90,000	\$	90,000
Total	\$ -	\$ -	\$ -	\$ 90,000	\$ -	\$ 90,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project Heesakker Park-Parking Lot & ADA Path
Department Parks

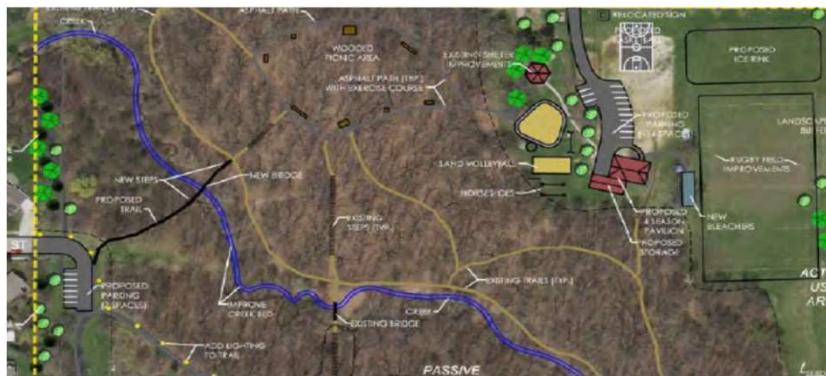
Description

A parking lot to accommodate 15 vehicles is being proposed to provide greater access to the park facilities without the need of parking on the street.



Justification

The Comprehensive Outdoor Recreation Plan recommends as a high priority, installing a parking lot at Heesakker Park. The parking lot would provide greater access to the existing play ground equipment and shelter. Safety concerns could be reduced by facility users if trips to their vehicle in the street could be eliminated. The parking could be positioned to allow greater access to the skating rink in the winter without having to climb over the snow bank adjacent to the street.



Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction				107,000	\$	107,000
Other				43,000	\$	43,000
Total	\$	-	\$	-	\$	150,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project Madison to Hans Parkway Trail
Department Parks, Recreation, & Forestry

Description

Install an asphalt trail that extends from Madison Street to Hans Parkway through Legion Park.



Justification

This trail is included in the Village's Comprehensive Outdoor Recreation Plan. The plan calls for a trail extending from Madison Street on the north side of Legion Park and connect to the multi-use trail on Hans Parkway. This trail may qualify for safe route to school grants.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction				75,000	\$	75,000
Other					\$	-
Total	\$	-	\$	-	\$	75,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project Arthur Street (McKinley Ave to Main St)
Department Engineering

Description

Arthur Street is proposed to be an urban cross-section 28 foot face-to-face concrete street. The new street will be comprised of two 11-foot-wide drive lanes and one 6-foot-wide parking lane. The construction limits are from McKinley Avenue to approximately 200-feet south of Cleveland Avenue. Underground utilities which are deficient will be replaced in conjunction with pavement replacement which include storm sewer and sanitary sewer. A short watermain extension will be installed as part of this project with a hydrant at the end of the street.

Justification

The existing pavement has reached the end of its service life and is in need of replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating system. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise. The 2018 PASER rating was 2. If streets are not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. The existing utilities noted hereinafter also influenced the decision to reconstruct the street. The water main pipe is to be extended 200-feet south of Cleveland Avenue to serve the residential lots. The sanitary sewer pipe material is substandard (Clay) and the manholes are of block construction and prone to infiltration/inflow. The storm sewer is currently undersized (12-inch) and is to be re-aligned to be within the street right-of-way.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction				367,000	\$	367,000
Other				136,000	\$	136,000
Total	\$ -	\$ -	\$ -	\$ -	\$ 503,000	\$ 503,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project Miami Circle (Florida Ave to Vandenbroek Rd)
Department Engineering

Description

Miami Circle is proposed to be an urban cross-section 28 foot face-to-face concrete street. The new street will be comprised of two 11-foot-wide drive lanes and one 6-foot-wide parking lane. The construction limits are from Florida Avenue to Vandenbroek Road. In conjunction with pavement replacement storm sewer, sanitary sewer, and watermain will be replaced as part of this project.

Justification

The existing pavement has reached the end of its service life and is in need of replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating system. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise. The 2018 PASER rating was 3 (Vandenbroek to Biscayne) and 4 (Tampa to Florida). If streets are not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise.

The existing utilities noted hereinafter also influenced the decision to reconstruct the street. The watermain is currently undersized for the area (6"), the pipe material is considered substandard (DIP), and the infrastructure age is nearing its life expectancy. The storm sewer is currently undersized and will need to be relocated within the new street; the pipe material is considered substandard. The sanitary sewer pipe material is substandard (concrete) with dips in the line.

Financing

Components	2022	2023	2024	2025	2026	Total
Planning					\$ -	\$ -
Land Acquisition					\$ -	\$ -
Construction				1,491,000	\$ 1,491,000	
Other				552,000	\$ 552,000	
Total	\$ -	\$ -	\$ -	\$ -	\$ 2,043,000	\$ 2,043,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project Flat Bed Truck #15
Department Department of Public Works

Description Replacement



Justification

Year: 2013 Description: Chev SL35 HD Truck ENGINE 6.0 liter VIN #: 1GB3CZCGXDF127010 License #: 46085
Purchase Date: 12/31/12 Fuel: Gas Purchase Cost: \$30,836.00. Used By: DPW

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction					\$	-
Other					40,000	\$ 40,000
Total	\$ -	\$ -	\$ -	\$ -	\$ 40,000	\$ 40,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project Skid Steer # 57
Department Department of Public Works

Description Replacement/Upgrade



Justification

Description: 2012 Mustang Skid Steer VIN #: E00002674 License #: Purchase Date: October 24, 2012 Fuel: Purchase Cost: \$19,700.00. Used By: DPW & PR&F

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction					\$	-
Other					150,000	\$ 150,000
Total	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project Tandem Dump Truck #11
Department Department of Public Works

Description Replacement



Justification

#11, 2009 International Dump Truck. The vehicle is used by DPW employees for snow removal and other duties that require hauling of material or refuse. Besides the regular preventive maintenance performed on the vehicle, the vehicle had repairs made to the ; wing lift cylinder, hydraulic motor, ball joints, wheel hubs, tail gate, brake chambers, hydraulic cylinder, and shocks.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction					\$	-
Other					260,000	\$ 260,000
Total	\$ -	\$ -	\$ -	\$ -	\$ 260,000	\$ 260,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project Pick Up Truck #83
Department Department of Public Works

Description Replacement



Justification

Year: 2015 Description: Ford F250 Pickup Truck Green Gem VIN #: 1FT7X2B63FEB12102 License #: MUN 88864
Purchase Date: September 4, 2014 Fuel: No-Lead Purchase Cost: \$25,656.50. Used By: PARKDEPT.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction					\$	-
Other					35,000	\$ 35,000
Total	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ 35,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project Sewer Jetter #8
Department Department of Public Works (Sanitary)

Description Replacement



Justification

#8, 2008 International/Camel Sewer Jetter was purchased on June 30, 2008. The total purchase price was \$147,210.00. Little Chute paid \$90,519.43 (61% of the cost), the Village of Kimberly paid the remainder (\$56,690.57). The vehicle is used to jet (clean) sanitary and storm sewers. Beyond the regular preventive maintenance performed on the vehicle, the vehicle had repairs to the, transmission, vacuum, vacuum hose, brake cylinders, and oil seals. Total replacement estimate is \$375K-\$400K

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other					400,000	\$ 400,000
Total	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ 400,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project SCADA System Upgrade
Department Water Utility

Description

Replace/update current SCADA system

Justification

The current SCADA system will be 15 years old in 2026, program and soft water have a estimated 10-12 year life.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction					\$	-
Other					20,000	\$ 20,000
Total	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project New Water Tower North
Department Water Utility

Description

New Water Tower contracted in the north west portion of Village.

Justification

Per needs study the Village needs more water capacity.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction					\$	-
Other					1,600,000	\$ 1,600,000
Total	\$ -	\$ -	\$ -	\$ -	\$ 1,600,000	\$ 1,600,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project Heesakker Park - Playground Pour in Place and Updates
Department Parks, Recreation, & Forestry

Description

Install a pour in place surface at the Heesakker Park Playground. By this year the Village would have installed pour in place surfacing at Van Lieshout and Doyle Park as well. The Village would also take this time to move the swings and connect them to the playground structure.

Justification

The goal of this project is to install pour in place surfacing at the Heesakker Park Playground. This playground receives the most use within the Village. Our goal as a department is to install pour in place surfacing at our other larger playgrounds at Van Lieshout and Doyle Parks as well. The pour in place surfacing is recommended in our Comprehensive Outdoor Recreation Plan to continue to comply with ADA standards.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction				265,000	\$	265,000
Other					\$	-
Total	\$ -	\$ -	\$ -	\$ 265,000	\$ 265,000	

Village of Little Chute Capital Improvement Plan 2022-2026

Project Island Park Bathroom
Department Parks, Recreation, & Forestry

Description

Install a permanent bathroom at Island Park across from the fishing wharf.



Justification

The Heritage Parkway Trail is utilized by over 25,000 people per year. With the construction of the Fox River Boardwalk we will continue to see growth of our trail system in Little Chute. We already have requests from residents for a bathroom somewhere along the Heritage Parkway Trail.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction				175,000	\$	175,000
Other					\$	-
Total	\$ -	\$ -	\$ -	\$ -	\$ 175,000	\$ 175,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project Connect the Downtown to the Fox River
Department Community Development

Description

Acquire properties that allows the downtown, pedestrians, and visitors to have a direct connection to and view of the Fox River.

Justification

This a Strategic initiative for the Downtown Master Plan and will assist to connect the Village to the Fox River, while providing better and more visible access to the Fox River. This project will help to connect the Fox River to the downtown and will bring more "feet to the streets". This project also enhances the visual appeal of the Downtown area. Other cost is for site related efforts.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Planning					\$	-
Land Acquisition				350,000	\$ 350,000	
Construction					\$	-
Other				15,000	\$ 15,000	
Total	\$ -	\$ -	\$ -	\$ -	\$ 365,000	\$ 365,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project Downtown Parking Lot (TID #8)
Department Community Development

Description

To acquire land in order to expand public parking downtown.

Justification

As activities increase in the Downtown current parking facilities will be over utilized and parking will need to be expanded in areas around the Downtown. This project aligns with the strategic initiatives in the Downtown Master Plan as well as with TID 8 project plan.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					175,000	\$ 175,000
Construction					\$	-
Other					10,000	\$ 10,000
Total	\$ -	\$ -	\$ -	\$ -	\$ 185,000	\$ 185,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project Adams Way (McKinley to Pierce Ave)
Department Engineering

Description

Adams Way is proposed to be an urban cross-section 28 foot face-to-face concrete street. The new street will be comprised of two 11-foot-wide drive lanes and one 6-foot-wide parking lane. The construction limits are from McKinley Avenue to Pierce Avenue. Underground utilities which are deficient, will be replaced in conjunction with pavement replacement. Storm sewer, sanitary sewer, and water main will be replaced as part of this project.

Justification

The existing pavement has reached the end of its service life and is in need of replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating system. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise. The 2018 PASER rating was 3. If streets are not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. The existing utilities noted hereinafter also influenced the decision to reconstruct the street. The water main pipe material is considered substandard (DIP), is currently undersized for the area (6-inch), and the infrastructure age is nearing its life expectancy. The storm sewer and sanitary sewer will also be replaced due to condition and age of the facilities.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Outyear</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction				880,000	\$	880,000
Other				395,000	\$	395,000
Total	\$ -	\$ -	\$ -	\$ -	\$ 1,275,000	\$ 1,275,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project Biscayne Drive (Miami Circle to Florida Ave)
Department Engineering

Description

Biscayne Drive is proposed to be an urban cross-section 28 foot face-to-face concrete street. The new street will be comprised of two 11-foot-wide drive lanes and one 6-foot-wide parking lane. The construction limits are from Miami Circle to Florida Avenue. Underground utilities which are deficient will be replaced in conjunction with pavement replacement. Storm sewer, Sanitary Sewer, and water main will be replaced as part of this project.

Justification

The existing pavement has reached the end of its service life and is in need of replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating system. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise. The 2018 PASER rating was 3. If streets are not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. The existing utilities noted hereinafter also influenced the decision to reconstruct the street. The water main pipe material is considered substandard (DIP), and the infrastructure age is nearing its life expectancy. The storm sewer is currently undersized (12-inch) and should be re-aligned to be within the street right-of-way. The sanitary sewer pipe material is substandard (concrete), the manholes are of block construction and prone to infiltration/inflow.

Financing

Components	2022	2023	2024	2025	Outyear	Total
Planning					\$	-
Land Acquisition					\$	-
Construction				981,000	\$	981,000
Other				403,000	\$	403,000
Total	\$ -	\$ -	\$ -	\$ -	\$ 1,384,000	\$ 1,384,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project Bittersweet Court (All)
Department Engineering

Description

The construction limits for this project is from Orchard Lane to the north end of the cul-de-sac. Underground utilities which are deficient will be replaced in conjunction with pavement replacement. Storm sewer, sanitary sewer and water main will be replaced as part of this project.

Justification

The existing pavement has reached the end of its service life and is need of replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating system. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise. The 2018 PASER rating was 3. If streets are not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. The existing utilities noted hereinafter also influence the decision to reconstruct the street. The storm sewer is currently undersized (12-inch) and should be re-aligned to be within the street right-of-way. The sanitary sewer pipe material is substandard (ABS Truss), the sewer line is to be re-aligned to within the street right-of-way, and the manholes are of block construction and prone to infiltration/inflow. The water main is currently undersized for the area (6-inch), the pipe material is considered substandard (DIP), and the infrastructure age is nearing its life expectancy.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Outyear</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction				245,000	\$	245,000
Other				101,000	\$	101,000
Total	\$ -	\$ -	\$ -	\$ -	\$ 346,000	\$ 346,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project Florida Avenue (Maplewood Drive to Vandenbroek Rd)
Department Engineering

Description

Florida Avenue is proposed to receive sanitary sewer from Maplewood Drive to Vandenbroek Road. Isolated concrete pavement will be replaced due to installation of the sanitary sewer.

Justification

Sanitary sewer does not currently serve this area.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Outyear</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction				139,000	\$	139,000
Other				62,000	\$	62,000
Total	\$ -	\$ -	\$ -	\$ -	\$ 201,000	\$ 201,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project Franklin Street (Greenfield Dr to Florida Ave)
Department Engineering

Description

Franklin Street is proposed to be an urban cross-section 28 foot face-to-face concrete street. The new street will be comprised of two 11-foot-wide drive lanes and one 6-foot-wide parking lane. The construction limits are from Greenfield Drive to Florida Avenue. Underground utilities which are deficient are replaced in conjunction with pavement replacement. Storm sewer, sanitary sewer, and watermain will be replaced as part of this project.

Justification

The existing pavement has reached the end of its service life and is in need of replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating system. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise. The 2018 PASER rating was 3. If streets are not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. The existing utilities noted hereinafter also influenced the decision to reconstruct the street. The watermain pipe material is substandard (ductile iron) and has reached the end of its serviceable life. The sanitary sewer pipe material is substandard (concrete) and the manholes are of block construction and prone to infiltration/inflow. The storm sewer is currently undersized (mini sewer).

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Outyear</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction				767,000	\$	767,000
Other				345,000	\$	345,000
Total	\$ -	\$ -	\$ -	\$ -	\$ 1,112,000	\$ 1,112,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project Grant Street (Greenfield Dr to Florida Ave)
Department Engineering

Description

Grant Street is proposed to be an urban cross-section 28 foot face-to-face concrete street. The new street will be comprised of two 11-foot-wide drive lanes and one 6-foot-wide parking lane. The construction limits are from Greenfield Drive to Florida Avenue. Underground utilities which are deficient are replaced in conjunction with pavement replacement. Storm sewer, sanitary sewer, and watermain will be replaced as part of this project.

Justification

The existing pavement has reached the end of its service life and is in need of replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating system. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise. The 2018 PASER rating was 3. If streets are not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. The existing utilities noted hereinafter also influence the decision to reconstruct the street. The storm sewer is currently undersized (mini sewer) and should be re-aligned to be within the street right-of-way. The sanitary sewer pipe material is substandard (concrete) and the manholes are of block construction and prone to infiltration/inflow. The watermain pipe material is considered substandard (DIP), and the infrastructure age is nearing its life expectancy.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Outyear</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction				671,000	\$	671,000
Other				302,000	\$	302,000
Total	\$ -	\$ -	\$ -	\$ 973,000	\$	973,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project Hoover Ave (Roosevelt St to Buchanan St)
Department Engineering

Description

Hoover Avenue is proposed to be an urban cross-section 28 foot face-to-face concrete street. The new street will be comprised of two 11-foot-wide drive lanes and one 6-foot-wide parking lane. The construction limits are from Roosevelt Street to Buchanan Street. Underground utilities which are deficient are replaced in conjunction with pavement replacement. Storm sewer, sanitary sewer, and water main will be replaced as part of this project.

Justification

The existing pavement has reached the end of its service life and is in need of replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating system. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise. The 2018 PASER rating was 2. If streets are not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. The existing utilities noted hereinafter also influence the decision to reconstruct the street. The storm sewer is currently undersized (12-inch). The sanitary sewer pipe material is substandard (Clay), sediment has accumulated within the pipes, and manholes are of block construction and prone to infiltration/inflow. The watermain will be re-aligned within the street.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Outyear</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction				327,000	\$	327,000
Other				147,000	\$	147,000
Total	\$ -	\$ -	\$ -	\$ 474,000	\$	474,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project Jefferson Street (Cleveland Ave to Main Street)
Department Engineering

Description

Jefferson Street is proposed to be an urban cross-section 28 foot face-to-face concrete street. The new street will be comprised of two 11-foot-wide drive lanes and one 6-foot-wide parking lane. The construction limits are from Cleveland Avenue to Main Street. Underground utilities which are deficient should be replaced in conjunction with pavement replacement. Storm sewer, Sanitary Sewer, and water main will be replaced as part of this project.

Justification

The existing pavement has reached the end of its service life and is in need of replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating system. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise. The 2018 PASER rating was 5. If streets are not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. The existing utilities noted hereinafter also influence the decision to reconstruct the street. The storm sewer is currently undersized (12-inch). The sanitary sewer pipe material is substandard (clay) and manholes are of block construction and prone to infiltration/inflow. The watermain is currently undersized (6-inch) and the material is substandard (ductile iron).

Financing

Components	2022	2023	2024	2025	Outyear	Total
Planning					\$	-
Land Acquisition					\$	-
Construction				1,488,000	\$ 1,488,000	
Other				669,000	\$ 669,000	
Total	\$ -	\$ -	\$ -	\$ -	\$ 2,157,000	\$ 2,157,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project E Lincoln Ave (Buchanan St to Sanitorium Rd)
Department Engineering

Description

E Lincoln Ave is proposed to be an urban cross-section 40 foot face-to-face concrete street. The new street will be comprised of two 11-foot-wide drive lanes and one 6-foot-wide parking lane and two 6-foot-wide bike lanes. The construction limits are from Buchanan Street to Sanitorium Road. Underground utilities which are deficient will be replaced in conjunction with pavement replacement. Storm sewer, Sanitary Sewer, and water main will be replaced as part of this project.

Justification

The existing pavement has reached the end of its service life and is in need of replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating system. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise. The 2018 PASER rating was 5. If streets are not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. The existing utilities noted hereinafter also influenced the decision to reconstruct the street. The water main pipe material is considered substandard (DIP) with 7 watermain breaks, and the infrastructure age is nearing its life expectancy. The storm sewer is currently undersized (15-inch) and should be re-aligned to be within the street right-of-way. The sanitary sewer pipe material is substandard (Orangeburg), the manholes are of block construction and prone to infiltration/inflow.

Financing

Components	2022	2023	2024	2025	Outyear	Total
Planning					\$	-
Land Acquisition					\$	-
Construction				2,208,000	\$ 2,208,000	
Other				994,000	\$ 994,000	
Total	\$ -	\$ -	\$ -	\$ -	\$ 3,202,000	\$ 3,202,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project Orchard Lane (Florida Ave to Florida Ave)
Department Engineering

Description

Orchard Lane is proposed to be an urban cross-section 28 foot face-to-face concrete street. The new street will be comprised of two 11-foot-wide drive lanes and one 6-foot-wide parking lane. The construction limits are from Florida Avenue to Florida Avenue. Underground utilities which are deficient will be replaced in conjunction with pavement replacement. Storm sewer and water main will also be replaced as part of this project.

Justification

The existing pavement has reached the end of its service life and is in need of replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating system. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise. The 2018 PASER rating was 3. If streets are not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. The existing utilities influenced the decision to reconstruct the street. The water main is currently undersized for the area (6-inch), the pipe material is considered substandard (DIP), and the infrastructure age is nearing its life expectancy. The storm sewer is currently undersized (mini-sewer) and is to be relocated within the new street.

Financing

Components	2022	2023	2024	2025	Outyear	Total
Planning					\$	-
Land Acquisition					\$	-
Construction				1,251,000	\$ 1,251,000	
Other				513,000	\$ 513,000	
Total	\$ -	\$ -	\$ -	\$ -	\$ 1,764,000	\$ 1,764,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project Roosevelt St (Florida Ave to Elm Drive)
Department Engineering

Description

Roosevelt Street is proposed to be an urban cross-section 28 foot face-to-face concrete street. The new street will be comprised of two 11-foot-wide drive lanes and one 6-foot-wide parking lane. The construction limits are from Florida Avenue to Elm Drive. Underground utilities which are deficient are replaced in conjunction with pavement replacement. Storm sewer, sanitary sewer, and water main will be replaced as part of this project.

Justification

The existing pavement has reached the end of its service life and is in need of replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating system. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise. The 2018 PASER rating was 6. Maintenance costs increase and if streets are not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. The existing utilities noted hereinafter also influenced the decision to reconstruct the street. The water main pipe material is considered substandard, and the infrastructure age is nearing its life expectancy. The storm sewer is currently undersized; the pipe material is considered substandard; and the storm sewer will need to be relocated within the new street.

Financing

Components	2022	2023	2024	2025	Outyear	Total
Planning					\$	-
Land Acquisition					\$	-
Construction				1,108,000	\$ 1,108,000	
Other				498,000	\$ 498,000	
Total	\$ -	\$ -	\$ -	\$ -	\$ 1,606,000	\$ 1,606,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project Tampa Way (Miami Circle to East End)
Department Engineering

Description

Tampa Way is proposed to be an urban cross-section 28 foot face-to-face concrete street. The new street will be comprised of two 11-foot-wide drive lanes and one 6-foot-wide parking lane. The construction limits are from Miami Circle to the east end. Underground utilities which are deficient are replaced in conjunction with pavement replacement. Storm sewer, sanitary sewer, and watermain will be replaced as part of this project.

Justification

The existing pavement has reached the end of its service life and is in need of replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating system. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise. The 2018 PASER rating was 3. If streets are not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. The existing utilities noted hereinafter also influenced the decision to reconstruct the street. The watermain is currently undersized for the area, the pipe material is considered substandard, and the infrastructure age is nearing its life expectancy. The storm sewer is currently undersized and will need to be relocated within the new street. The sanitary sewer pipe material is substandard, the manholes are of block construction and prone to infiltration/inflow.

Financing

Components	2022	2023	2024	2025	Outyear	Total
Planning					\$	-
Land Acquisition					\$	-
Construction				470,000	\$	470,000
Other				210,000	\$	210,000
Total	\$ -	\$ -	\$ -	\$ -	\$ 680,000	\$ 680,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project Taylor Street (E Elm Drive to E Florida Ave)
Department Engineering

Description

Taylor Street is proposed to be an urban cross-section 28 foot face-to-face concrete street. The new street will be comprised of two 11-foot-wide drive lanes and one 6-foot-wide parking lane. The construction limits are from E Elm Drive to E Florida Ave. Underground utilities which are deficient will be replaced in conjunction with pavement replacement. Storm sewer, Sanitary Sewer, and water main will be replaced as part of this project.

Justification

The existing pavement has reached the end of its service life and is in need of replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating system. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise. The 2018 PASER rating was 5. If streets are not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. The existing utilities noted hereinafter also influenced the decision to reconstruct the street. The water main pipe material is considered substandard (DIP), and the infrastructure age is nearing its life expectancy. The storm sewer is currently undersized (12-inch) and runs in between the houses it should be re-aligned to be within the street right-of-way. Public Works has had flooding issues on this street and documented it in 2020. The sanitary sewer pipe material is substandard (ABS), the manholes are of block construction and prone to infiltration/inflow.

Financing

Components	2022	2023	2024	2025	Outyear	Total
Planning					\$	-
Land Acquisition					\$	-
Construction				1,028,000	\$ 1,028,000	
Other				462,000	\$ 462,000	
Total	\$ -	\$ -	\$ -	\$ -	\$ 1,490,000	\$ 1,490,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project E Wisconsin Ave (Buchanan St to Sanitorium Rd)
Department Engineering

Description

E Wisconsin Ave is proposed to be an urban cross-section 38 foot face-to-face concrete street. The new street will be comprised of two 11-foot-wide drive lanes and one 6-foot-wide parking lane and two 5-foot-wide bike lanes. The construction limits are from Buchanan Street to Sanitorium Road. Underground utilities which are deficient will be replaced in conjunction with pavement replacement. Storm sewer, Sanitary Sewer, and water main will be replaced as part of this project.

Justification

The existing pavement has reached the end of its service life and is in need of replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating system. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise. The 2018 PASER rating was 2. If streets are not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. The existing utilities noted hereinafter also influenced the decision to reconstruct the street. The water main pipe material is considered substandard (DIP), and the infrastructure age is nearing its life expectancy. The storm sewer is currently undersized (15-inch and Mini Sewer) and should be re-aligned to be within the street right-of-way. The sanitary sewer pipe material is substandard (ABS), the manholes are of block construction and prone to infiltration/inflow.

Financing

Components	2022	2023	2024	2025	Outyear	Total
Planning					\$	-
Land Acquisition					\$	-
Construction				2,065,000	\$ 2,065,000	
Other				847,000	\$ 847,000	
Total	\$ -	\$ -	\$ -	\$ -	\$ 2,912,000	\$ 2,912,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project Stormwater Pond
Department Engineering

Description

The Village has identified from the Storm Water Utility Budget Report that a fund balance could be maintained by budgeting approximately \$100,000 for pond construction without effecting maintenance of the existing ponds and storm sewer system. The proposed plan is to utilize \$100,000 annually from the Storm Water Utility to construct a \$500,000 dollar water quality/detention basin every 5th year over a period of 20-years for a total of 4 ponds to serve previously developed areas that discharge storm water to the Fox River

Justification

To comply with the Village of Little Chute's Wisconsin Pollutant Discharge Elimination System Permit WI-S050075-2. A written plan was prepared to describe how the Village of Little Chute plans to achieve compliance goals of Total Suspended Solids (TSS) removal of 72% for the Fox River sub-watershed and 52% for the Apple Creek sub-watershed. The Village of Little Chute is also required to achieve a goal of Total Phosphorous (TP) removal of 41% for the Fox River and Apple Creek sub-watersheds.

Currently the Total Suspended Solids (TSS) removal is 39% for the Fox River sub-watershed and 63% for the Apple Creek sub-watershed. The Village of Little Chute is also currently removing the Total Phosphorous (TP) at 27% for the Fox River and 48% for the Apple Creek sub-watersheds. Although the Village of Little Chute is in compliance for the Apple Creek sub-watershed, work needs to continue to improve water quality for the Fox River watershed. Storm water pond construction is needed to improve storm water quality for existing developments that discharge storm water to the Fox River.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Outyear</u>	<u>Total</u>
Planning					\$	-
Land Acquisition				200,000	\$	200,000
Construction				550,000	\$	550,000
Other				50,000	\$	50,000
Total	\$ -	\$ -	\$ -	\$ 800,000	\$	800,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project Cherryvale Park Development
Department Parks, Recreation, & Forestry

Description

Begin development of a new neighborhood park in the area of Cherryvale Avenue.



Justification

As development continues to occur on the north east end of the Village, the demand for a neighborhood park in the area will occur. The Comprehensive Outdoor Recreation Plan identifies a need for a park in this area as development continues to occur. The Village has had significant development in this area and more development may be planned in the near future.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Outyear</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction				450,000	\$	450,000
Other					\$	-
Total	\$	-	\$	-	\$	450,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project Creekview Park - Shelter and Restroom
Department Parks, Recreation, & Forestry

Description

Install a shelter and bathroom building at Creekview Park. This would be located in the middle of the park near the playground area.



Justification

In 2017 the Village seeded and graded Creekview Park. In 2018 the Village partnered with Nestle and Kiwanis to build a phase 1 for the playground. In 2019 the department installed the interior trails and completed phase 2 of the playground. This shelter and bathroom would be the next phase in developing Creekview Park. To save on space and money the proposal would be to combine the restroom and shelter into one building similar to Oshkosh's design above. The project is included in the Comprehensive Outdoor Recreation Plan.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Outyear</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction				250,000	\$	250,000
Other					\$	-
Total	\$ -	\$ -	\$ -	\$ 250,000	\$	250,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project Doyle to Mill Street Bridge Asphalt Trail
Department Parks, Recreation, & Forestry

Description

Install an asphalt walking trail from the Doyle Park parking lot to the Mill Street Bridge.



Justification

Currently, Doyle Park is our most utilized Village park. The Heritage Parkway Trail is our most utilized trail system in the Village. The Comprehensive Outdoor Recreation Plan recommends linking Doyle Park with the Heritage Parkway Trail that already links Heesakker and Island Parks. By linking Doyle Park to the Heritage Parkway trail, more parking will be provided for the trail system and residents can walk right along the canal system to our other park amenities. By linking the Doyle Park parking lot, we will also be providing a larger amount of parking for the Fox River Boardwalk. This trail would also link the parking lot to the tennis and basketball courts.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction				244,000	\$ 244,000	
Other					\$	-
Total	\$ -	\$ -	\$ -	\$ -	\$ 244,000	\$ 244,000

Village of Little Chute Capital Improvement Plan 2022-2026

Project Interstate 41 Aesthetics
Department Community Development

Description

As part of the Interstate 41 project, there is an opportunity to influence the aesthetics of the bridges as well as add a logo or image to the bridges. This project is still in the planning phase, and work has begun to coordinate the aesthetics of the bridges in the area to be upgraded.

Justification

Transportation structures, such as bridges, have a strong influence on the appearance of transportation projects, as well as the overall appearance of the general vicinity of the structure. Adding an aesthetic note on the bridges will assist in advertising the community as well as providing a better visual appeal of the bridges.

Financing

Components	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Outyear</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction					\$	-
Other					25,000	\$ 25,000
Total	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000

VILLAGE OF LITTLE CHUTE
RESOLUTION NO. 17, SERIES OF 2021

WISCONSIN DEPARTMENT OF NATURAL RESOURCES
NR 208 — COMPLIANCE MAINTENANCE RESOLUTION

WHEREAS, it is a requirement under a Wisconsin Pollutant Discharge Elimination System (WPDES) permit issued by the Wisconsin Department of Natural Resources to file a Compliance Maintenance Annual Report (CMAR) for its (wastewater collection system) under Wisconsin Administrative Code NR 208;

WHEREAS, it is necessary to acknowledge that the governing body has reviewed the Compliance Maintenance Annual Report (CMAR);

WHEREAS, actions be set forth by the governing body relating to the overall grade point average and any general comments (Optional for G.P.A. greater than or equal to 3.00, required for G.P.A. less than 3.00)

BE IT THEREFORE RESOLVED by the Village Board of the Village of Little Chute that the following recommendations or actions will be taken to address or correct problems/deficiencies of the wastewater collection system as identified in the Compliance Maintenance Annual Report (CMAR):

- (1) The Village received a grade of A (4.0) which is in the voluntary range.
- (2) The Village will endeavor to reduce I/I in its collection system.
- (3) The Village will continue the rehabilitation and repair of the sanitary collection to provide reliable service to its residents.

Date Introduced: June 16, 2021

Date Approved and Adopted: June 16, 2021

VILLAGE OF LITTLE CHUTE

By: _____
Michael R. Vanden Berg, Village President

Attest: _____
Laurie Decker, Village Clerk

Village of Little Chute
Engineering Department

REQUEST FOR BOARD'S CONSIDERATION

ITEM DESCRIPTION:	Compliance Maintenance Annual Report (CMAR)
REPORT PREPARED BY:	Kent Taylor, Director of Public Works
REPORT DATE:	June 16, 2021
ADMINISTRATOR'S REVIEW / COMMENTS:	
No additional comments to this report _____ See additional comments attached _____	
EXPLANATION:	
<p>Chapter NR 208, Wis. Adm. Code, is more commonly known as the Compliance Maintenance Annual Report (CMAR) rule for publicly and privately owned domestic wastewater treatment works. The CMAR is a self-evaluation tool that promotes the owner's awareness and the responsibility for wastewater collection and treatment needs, measures the performance of a wastewater treatment works during a calendar year, and assesses its level of compliance with permit requirements. CMAR requirements have been in existence since 1987. Revisions to Chapter NR 208, Wis. Adm. Code, became effective January 2005.</p>	
<p>What are Compliance Maintenance Annual Reports?</p> <p>The Compliance Maintenance Annual Report (CMAR) has been an annual self-evaluation reporting requirement for publicly and privately owned domestic sewerage treatment works since 1987. It was last revised in 2005. It is required under Wisconsin Administrative Code NR 208 – Compliance Maintenance. The purpose of this self-evaluation program is to encourage, and where necessary, to provide a mechanism to require owners of domestic wastewater treatment systems to take actions to prevent violations of permit effluent limits and avoid water quality degradation. This program also encourages actions which promote the owner's awareness and responsibility for wastewater collection and treatment needs; maximizes the useful life of sewerage systems through improved operation & maintenance; and initiates formal planning, design and construction for system upgrades.</p> <p>The CMAR describes the physical condition and the performance of wastewater systems during the previous calendar year; provides the owner of the treatment system with an objective analysis to determine whether a more detailed evaluation of the wastewater facility shall be conducted; and assesses a system's performance and wastewater management activities. The owner of the wastewater facility and the Wisconsin DNR use the annual report as a communication tool for identifying needs for future planning.</p> <p>How does the revised rule affect collection systems?</p> <p>The rule expanded the CMAR requirement to include municipalities that have sewer systems that discharge into another municipality's collection and treatment system. Approximately 310 collection systems currently covered by WPDES general permits for bypassing and overflows will be subject to the CMAR requirements for the first time. Collection system owners are required to complete an CMAR form with information on:</p>	

1. The type of annual maintenance activities they have conducted on their collection system;
2. The occurrence of Sanitary Sewer Overflows (SSO's);
3. The overall performance of the collection system; and
4. The financial management practices they have in place to ensure repairs, replacements, and upgrades are implemented.

All collection systems covered by WPDES permit WI-0047341-3, Bypasses or Overflows from Sewage Collection Systems, received a letter in March 2004 regarding the proposed expansion of the CMAR requirements to include sanitary sewer collection systems that discharge into another municipality's collection and treatment system. Submittal of the Annual Wastewater Bypassing and Overflow Report form is no longer required. The CMAR system will summarize data on all sanitary sewer overflows or bypasses that have been reported to the Department by each municipality.

What is required of the Village?

The Village of Little Chute is required to complete a CMAR and pass a resolution charting the course of action which the Village will take to correct any deficiencies.

The Village of Little Chute Department of Public Works has completed the CMAR for 2020 (see attached form). The Village received an A (4.0) for its sanitary collection system which places it in the voluntary range. Included with your information is a resolution for Village Board consideration. A resolution is required verifying the Board's review, statement of corrective actions, if necessary, and authorization of submittal of the CMAR.

RECOMMENDATION:

Please review and approve the attached Compliance Maintenance Annual Report (CMAR) and adopt provided resolution. After the resolution has been adopted the CMAR will be electronically submitted to the Wisconsin Department of Natural Resources by the Village of Little Chute Department of Public Works.

Compliance Maintenance Annual Report

Little Chute Sewage Collection System

Last Updated: Reporting For:

6/10/2021

2020

Financial Management

1. Provider of Financial Information

Name:

Lisa Remiker-Dewall

Telephone:

920-423-3855

(XXX) XXX-XXXX

E-Mail Address
(optional):

lisa@littlechutewi.org

2. Treatment Works Operating Revenues

2.1 Are User Charges or other revenues sufficient to cover O&M expenses for your wastewater treatment plant AND/OR collection system ?

- Yes (0 points)
- No (40 points)

If No, please explain:

2.2 When was the User Charge System or other revenue source(s) last reviewed and/or revised?

Year:

2020

0

- 0-2 years ago (0 points)
- 3 or more years ago (20 points)
- N/A (private facility)

2.3 Did you have a special account (e.g., CWFP required segregated Replacement Fund, etc.) or financial resources available for repairing or replacing equipment for your wastewater treatment plant and/or collection system?

- Yes (0 points)
- No (40 points)

REPLACEMENT FUNDS [PUBLIC MUNICIPAL FACILITIES SHALL COMPLETE QUESTION 3]

3. Equipment Replacement Funds

3.1 When was the Equipment Replacement Fund last reviewed and/or revised?

Year:

2020

- 1-2 years ago (0 points)
- 3 or more years ago (20 points)
- N/A

If N/A, please explain:

3.2 Equipment Replacement Fund Activity

3.2.1 Ending Balance Reported on Last Year's CMAR

\$

\$

3.2.2 Adjustments - if necessary (e.g. earned interest, audit correction, withdrawal of excess funds, increase making up previous shortfall, etc.)

3.2.3 Adjusted January 1st Beginning Balance

\$

3.2.4 Additions to Fund (e.g. portion of User Fee, earned interest, etc.)

+ \$

Compliance Maintenance Annual Report

Little Chute Sewage Collection System

Last Updated: Reporting For:
6/10/2021 2020

3.2.5 Subtractions from Fund (e.g., equipment replacement, major repairs - use description box 3.2.6.1 below*)

\$ 0.00

3.2.6 Ending Balance as of December 31st for CMAR Reporting Year

\$ 77,150.00

All Sources: This ending balance should include all Equipment Replacement Funds whether held in a bank account(s), certificate(s) of deposit, etc.

3.2.6.1 Indicate adjustments, equipment purchases, and/or major repairs from 3.2.5 above.

The Village of Little Chute has limited equipment in the sanitary collection system. Additional funds to \$100K for equipment/material replacement are available as needed in working cash reserves.

3.3 What amount should be in your Replacement Fund? \$ 50,000.00

Please note: If you had a CWFP loan, this amount was originally based on the Financial Assistance Agreement (FAA) and should be regularly updated as needed. Further calculation instructions and an example can be found by clicking the SectionInstructions link under Info header in the left-side menu.

3.3.1 Is the December 31 Ending Balance in your Replacement Fund above, (#3.2.6) equal to, or greater than the amount that should be in it (#3.3)?

- Yes
- No

If No, please explain.

0

4. Future Planning

4.1 During the next ten years, will you be involved in formal planning for upgrading, rehabilitating, or new construction of your treatment facility or collection system?

- Yes - If Yes, please provide major project information, if not already listed below.□□
- No

Project #	Project Description	Estimated Cost	Approximate Construction Year
1	Hartzheim Drive (Well # 4 to Buchanan Rd) Sanitary Sewer Replacement	130000	2021
2	Pine Street Parking Lot Sanitary Sewer Work/Upgrade	44000	2021
3	Purchase Skid Mount Sewer Camera	40000	2021
4	Buchanan St (CTH OO to Main St) Sanitary Sewer Replacement	300000	2023
5	CTH "OO" Bohm Drive to Rosehill Road and Rosehill Road from CTH "OO" to Joyce Street, sanitary sewer main replacement.	300000	2021
6	CTH "OO" Lamers Drive to Bohm Drive, Sanitary Sewer Main replacement	226000	2022
7	Randolph Drive (East Segment) sanitary sewer main replacement.	231000	2023
8	Randolph Drive (West Segment) sanitary sewer main replacement	186000	2023
9	Arthur Street (McKinley Ave to Main Street) sanitary sewer main replacement	61000	2026
10	Miami Circle (Florida Ave to Vandenbroek Road) sanitary sewer main replacement	386000	2026
11	Adams Way (McKinley Street to Pierce Avenue) sanitary main replacement	218000	2027
12	Biscayne Drive (Miami Circle to W Florida Ave) sanitary sewer main replacement	282000	2027
13	Bittersweet Ct sanitary sewer main replacement	61000	2027
14	Florida Avenue (Maplewood Drive to Vandenbroek Rd) sanitary sewer main replacement	201000	2027
15	Franklin Street (Greenfield Dr. to W Florida Ave.) sanitary sewer main replacement	183000	2027
16	Grant Street (Greenfield Dr. to W Florida Ave.) sanitary sewer main replacement	106000	2028

Compliance Maintenance Annual Report

Little Chute Sewage Collection System

Last Updated: Reporting For:

6/10/2021

2020

17	Hoover Ave. (Roosevelt St. to Buchanan St.) sanitary sewer main replacement	67000	2028
18	Jefferson St (Main St. to terminus) sanitary sewer main replacement	529000	2028
19	E Lincoln St (Sue St. to Sanitorium Rd.) sanitary sewer main replacement	304000	2029
20	E Lincoln St. (Buchanan St to Sue St.) sanitary sewer main replacement.	239000	2030
21	Orchard La, (W Florida Ave. to Florida Ave.) sanitary sewer main replacement.	352000	2030
22	Roosevelt Street (E Florida Ave. to E Elm St.) sanitary sewer main replacement	293000	2030
23	Tampa Way (Miami Cr. to terminus) sanitary sewer main replacement	116000	2031
24	Taylor St. (Moasis Dr. to E Florida Ave) sanitary sewer main replacement	293000	2031
25	E. Wisconsin Avenue (Sue St. to Sanitorium Rd.) sanitary sewer main replacement	297000	2032
26	E. Wisconsin Ave (Buchanan St to Sue St) sanitary sewer main replacement	234000	2032

5. Financial Management General Comments

N/A

ENERGY EFFICIENCY AND USE

6. Collection System

6.1 Energy Usage

6.1.1 Enter the monthly energy usage from the different energy sources:

COLLECTION SYSTEM PUMPAGE: Total Power Consumed

Number of Municipally Owned Pump/Lift Stations:

	Electricity Consumed (kWh)	Natural Gas Consumed (therms)
January	0	
February	0	
March	0	
April	0	
May	0	
June	0	
July	0	
August	0	
September	0	
October	0	
November	0	
December	0	
Total	0	0
Average	0	0

6.1.2 Comments:

N/A

6.2 Energy Related Processes and Equipment

6.2.1 Indicate equipment and practices utilized at your pump/lift stations (Check all that apply):

- Comminution or Screening
- Extended Shaft Pumps
- Flow Metering and Recording
- Pneumatic Pumping
- SCADA System

Compliance Maintenance Annual Report

Little Chute Sewage Collection System

Last Updated: Reporting For:

6/10/2021

2020

- Self-Priming Pumps
- Submersible Pumps
- Variable Speed Drives
- Other:

6.2.2 Comments:

N/A

6.3 Has an Energy Study been performed for your pump/lift stations?

- No
- Yes

Year:

By Whom:

Describe and Comment:

6.4 Future Energy Related Equipment

6.4.1 What energy efficient equipment or practices do you have planned for the future for your pump/lift stations?

N/A

Total Points Generated	0
Score (100 - Total Points Generated)	100
Section Grade	A

Compliance Maintenance Annual Report

Little Chute Sewage Collection System

Last Updated: Reporting For:

6/10/2021

2020

Sanitary Sewer Collection Systems

1. Capacity, Management, Operation, and Maintenance (CMOM) Program

1.1 Do you have a CMOM program that is being implemented?

Yes

No

If No, explain:

1.2 Do you have a CMOM program that contains all the applicable components and items according to Wisc. Adm Code NR 210.23 (4)?

Yes

No (30 points)

N/A

If No or N/A, explain:

1.3 Does your CMOM program contain the following components and items? (check the components and items that apply)

Goals [NR 210.23 (4)(a)]

Describe the major goals you had for your collection system last year:

Per the Village CMAR - No sanitary overflows. No basement backups. No infrastructure failure due to lack of maintenance. Maintain capacity for community and industry growth within the community. Reduce infiltration and inflow.

Did you accomplish them?

Yes

No

If No, explain:

Organization [NR 210.23 (4) (b)]

Does this chapter of your CMOM include:

Organizational structure and positions (eg. organizational chart and position descriptions)

Internal and external lines of communication responsibilities

Person(s) responsible for reporting overflow events to the department and the public

Legal Authority [NR 210.23 (4) (c)]

What is the legally binding document that regulates the use of your sewer system?

Sewer use ordinance

If you have a Sewer Use Ordinance or other similar document, when was it last reviewed and revised? (MM/DD/YYYY)

Does your sewer use ordinance or other legally binding document address the following:

Private property inflow and infiltration

New sewer and building sewer design, construction, installation, testing and inspection

Rehabilitated sewer and lift station installation, testing and inspection

Sewage flows satellite system and large private users are monitored and controlled, as necessary

Fat, oil and grease control

Enforcement procedures for sewer use non-compliance

Operation and Maintenance [NR 210.23 (4) (d)]

Does your operation and maintenance program and equipment include the following:

Equipment and replacement part inventories

Up-to-date sewer system map

Compliance Maintenance Annual Report

Little Chute Sewage Collection System

Last Updated: Reporting For:

6/10/2021

2020

- A management system (computer database and/or file system) for collection system information for O&M activities, investigation and rehabilitation
- A description of routine operation and maintenance activities (see question 2 below)
- Capacity assessment program
- Basement back assessment and correction
- Regular O&M training
- Design and Performance Provisions [NR 210.23 (4) (e)]□□

What standards and procedures are established for the design, construction, and inspection of the sewer collection system, including building sewers and interceptor sewers on private property?

- State Plumbing Code, DNR NR 110 Standards and/or local Municipal Code Requirements
- Construction, Inspection, and Testing
- Others:

- Overflow Emergency Response Plan [NR 210.23 (4) (f)]□□

0

Does your emergency response capability include:

- Responsible personnel communication procedures
- Response order, timing and clean-up
- Public notification protocols
- Training
- Emergency operation protocols and implementation procedures
- Annual Self-Auditing of your CMOM Program [NR 210.23 (5)]□□
- Special Studies Last Year (check only those that apply):
 - Infiltration/Inflow (I/I) Analysis
 - Sewer System Evaluation Survey (SSES)
 - Sewer Evaluation and Capacity Management Plan (SECAP)
 - Lift Station Evaluation Report
 - Others:

2. Operation and Maintenance

2.1 Did your sanitary sewer collection system maintenance program include the following maintenance activities? Complete all that apply and indicate the amount maintained.

Cleaning % of system/year

Root removal % of system/year

Flow monitoring % of system/year

Smoke testing % of system/year

Sewer line televising % of system/year

Manhole inspections % of system/year

Lift station O&M # per L.S./year

Manhole rehabilitation % of manholes rehabbed

Mainline rehabilitation % of sewer lines rehabbed

Private sewer inspections % of system/year

Compliance Maintenance Annual Report

Little Chute Sewage Collection System

Last Updated: Reporting For:
6/10/2021 **2020**

Private sewer I/I removal % of private services

River or water crossings % of pipe crossings evaluated or maintained

Please include additional comments about your sanitary sewer collection system below:

N/A

3. Performance Indicators

3.1 Provide the following collection system and flow information for the past year.

Total actual amount of precipitation last year in inches

Annual average precipitation (for your location)

Miles of sanitary sewer

Number of lift stations

Number of lift station failures

Number of sewer pipe failures

Number of basement backup occurrences

Number of complaints

Average daily flow in MGD (if available)

Peak monthly flow in MGD (if available)

Peak hourly flow in MGD (if available)

3.2 Performance ratios for the past year:

Lift station failures (failures/year)

Sewer pipe failures (pipe failures/sewer mile/yr)

Sanitary sewer overflows (number/sewer mile/yr)

Basement backups (number/sewer mile)

Complaints (number/sewer mile)

Peaking factor ratio (Peak Monthly:Annual Daily Avg)

Peaking factor ratio (Peak Hourly:Annual Daily Avg)

4. Overflows

LIST OF SANITARY SEWER (SSO) AND TREATMENT FACILITY (TFO) OVERFLOWS REPORTED **

Date	Location	Cause	Estimated Volume
None reported			

** If there were any SSOs or TFOs that are not listed above, please contact the DNR and stop work on this section until corrected.

5. Infiltration / Inflow (I/I)

5.1 Was infiltration/inflow (I/I) significant in your community last year?

- Yes
- No

If Yes, please describe:

During wet weather events the sanitary collection system experiences infiltration. Potable water entering the sanitary collection system in 2020 was 1.27 mgd +or-. The average daily flow into the sanitary collection system was approx. 1.64 mgd.

Compliance Maintenance Annual Report

Little Chute Sewage Collection System

Last Updated: Reporting For:

6/10/2021

2020

5.2 Has infiltration/inflow and resultant high flows affected performance or created problems in your collection system, lift stations, or treatment plant at any time in the past year?

- Yes
- No

If Yes, please describe:

5.3 Explain any infiltration/inflow (I/I) changes this year from previous years:

The Village has made an effort to identify I&I by checking manholes during both dry and wet weather conditions. When defects are found they are corrected.

5.4 What is being done to address infiltration/inflow in your collection system?

Manholes are inspected, sanitary sewer mains are being televised, repairs are being made when found.

Total Points Generated	0
Score (100 - Total Points Generated)	100
Section Grade	A

Compliance Maintenance Annual Report

Little Chute Sewage Collection System

Last Updated: Reporting For:
6/10/2021 **2020**

Grading Summary

WPDES No: 0047341

SECTIONS	LETTER GRADE	GRADE POINTS	WEIGHTING FACTORS	SECTION POINTS
Financial	A	4	1	4
Collection	A	4	3	12
TOTALS			4	16
GRADE POINT AVERAGE (GPA) = 4.00				

Notes:

- A = Voluntary Range (Response Optional)
- B = Voluntary Range (Response Optional)
- C = Recommendation Range (Response Required)
- D = Action Range (Response Required)
- F = Action Range (Response Required)

Compliance Maintenance Annual Report

Little Chute Sewage Collection System

Last Updated: Reporting For:

6/10/2021

2020

Resolution or Owner's Statement

Name of Governing Body or Owner:

Village of Little Chute, WI

Date of Resolution or Action Taken:

2021-06-16

Resolution Number:

17

Date of Submittal:

ACTIONS SET FORTH BY THE GOVERNING BODY OR OWNER RELATING TO SPECIFIC CMAR SECTIONS (Optional for grade A or B. Required for grade C, D, or F):

Financial Management: Grade = A

Collection Systems: Grade = A

(Regardless of grade, response required for Collection Systems if SSOs were reported)

ACTIONS SET FORTH BY THE GOVERNING BODY OR OWNER RELATING TO THE OVERALL GRADE POINT AVERAGE AND ANY GENERAL COMMENTS

(Optional for G.P.A. greater than or equal to 3.00, required for G.P.A. less than 3.00)

G.P.A. = 4.00

VILLAGE OF LITTLE CHUTE

RESOLUTION NO. 18, SERIES OF 2021

**A RESOLUTION APPROVING A CSM TO DIVIDE A PARCEL FOR
SILVERLEAF, LLC**

WHEREAS, Silverleaf, LLC as owner of Parcel #260440500 and 260440504 have presented a Certified Survey Map to the Village of Little Chute Board of Trustees as prepared by Robert F. Reider a registered land surveyor; and

WHEREAS, the Village of Little Chute Planning Commission has recommended in favor of adoption of said Certified Survey Map; and

WHEREAS, a majority of the Village Board find that the attached Certified Survey Map is found to be in the public interest.

NOW, THEREFORE, BE IT RESOLVED, by the Village Board of Trustees as follows:

1. That the Certified Survey Map attached hereto (photocopy), be and the same is hereby approved; and
2. That the Village President, Village Clerk, and Finance Director, upon full payment of, if applicable, all fees, taxes, and special assessments are directed to execute signatures on behalf of the Village of Little Chute upon the Certified Survey Map documents as required.

Date introduced, approved and adopted: June 16, 2021

VILLAGE OF LITTLE CHUTE:

By: _____

Michael R. Vanden Berg, Village President

Attest:

Laurie Decker, Village Clerk



APPLICATION FOR SUBDIVISION AND/ OR CSM REVIEW

Name of Subdivision: Silverleaf LLC CSM

Parent Parcel # 260440500 & 260440504 Number of Lots: 3

Preliminary Plat Final Plat CSM Will deed restrictions be recorded? Yes No

Property Owner Information:

Name: Silverleaf LLC Telephone Number: 920-733-3214

Mailing Address: 3305 CN Ballard Rd, Appleton, WI 54911

Surveyor Information:

Name: Bob Reeder Telephone Number: 920-734-468 email bob@accordandsurveying.com

Engineer Information:

Name: N/A Telephone Number: _____ email _____

Required for plat review:

- Lot Layout (4 full size copies) and (24) 11" x 17" copies
- Topographic survey (4 full size copies) and (2) 11" x 17" copies
- Drainage plan (4 full size copies) and (2) 11" x 17" copies
- Pavement Design Catalog (3 copies)
- Stormwater Pollution Prevention Plan / Erosion Prevention & Sediment Control Plan (3 copies)
- Final plans and specifications of public improvements (4 full size copies) and (2) 11" x 17" copies

Proposed CSM (24) copies

- Plat restrictions or covenants to be recorded (3 copies)

Filing Fees:

Preliminary Plat \$100.00 plus \$5.00 per lot. Final Plat \$50.00 plus \$2.00 per lot. CSM \$50.00 flat fee.

Amount of Fees submitted: \$ 50.00

Signature of Applicant Bob G. Reider Date 6-8-21

Submit to: Director of Community Development
108 W Main Street, Little Chute, Wisconsin 54140
(920)423-3870 jim@littlechutewi.org

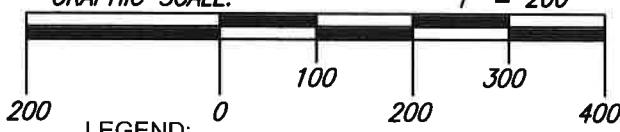
A025, 17-21

CERTIFIED SURVEY MAP NO. _____

BEING ALL OF LOT 1 AND PART OF LOT 2 OF CERTIFIED SURVEY MAP NO. 5888
AS RECORDED IN DOCUMENT NUMBER 1812593, LOCATED IN THE
NORTHWEST 1/4 OF THE NORTHWEST 1/4 OF SECTION 17, TOWNSHIP 21
NORTH, RANGE 18 EAST, VILLAGE OF LITTLE CHUTE, OUTAGAMIE COUNTY,
WISCONSIN.

GRAPHIC SCALE:

1" = 200'



LEGEND:

- = 3/4" X 18" SOLID ROUND IRON REBAR SET, WEIGHING 1.502 LBS. PER LIN. FT.
- ◎ = 3/4" SOLID ROUND IRON REBAR FOUND
- = 1" I.D. ROUND IRON PIPE FOUND
- △ = RAILROAD SPIKE FOUND
- = BERNTSEN MONUMENT FOUND
- () = RECORDED AS BEARING OR DISTANCE
- x- = EXISTING FENCE

SEE SHEET 4 OF 4 SHEETS
FOR NOTES:

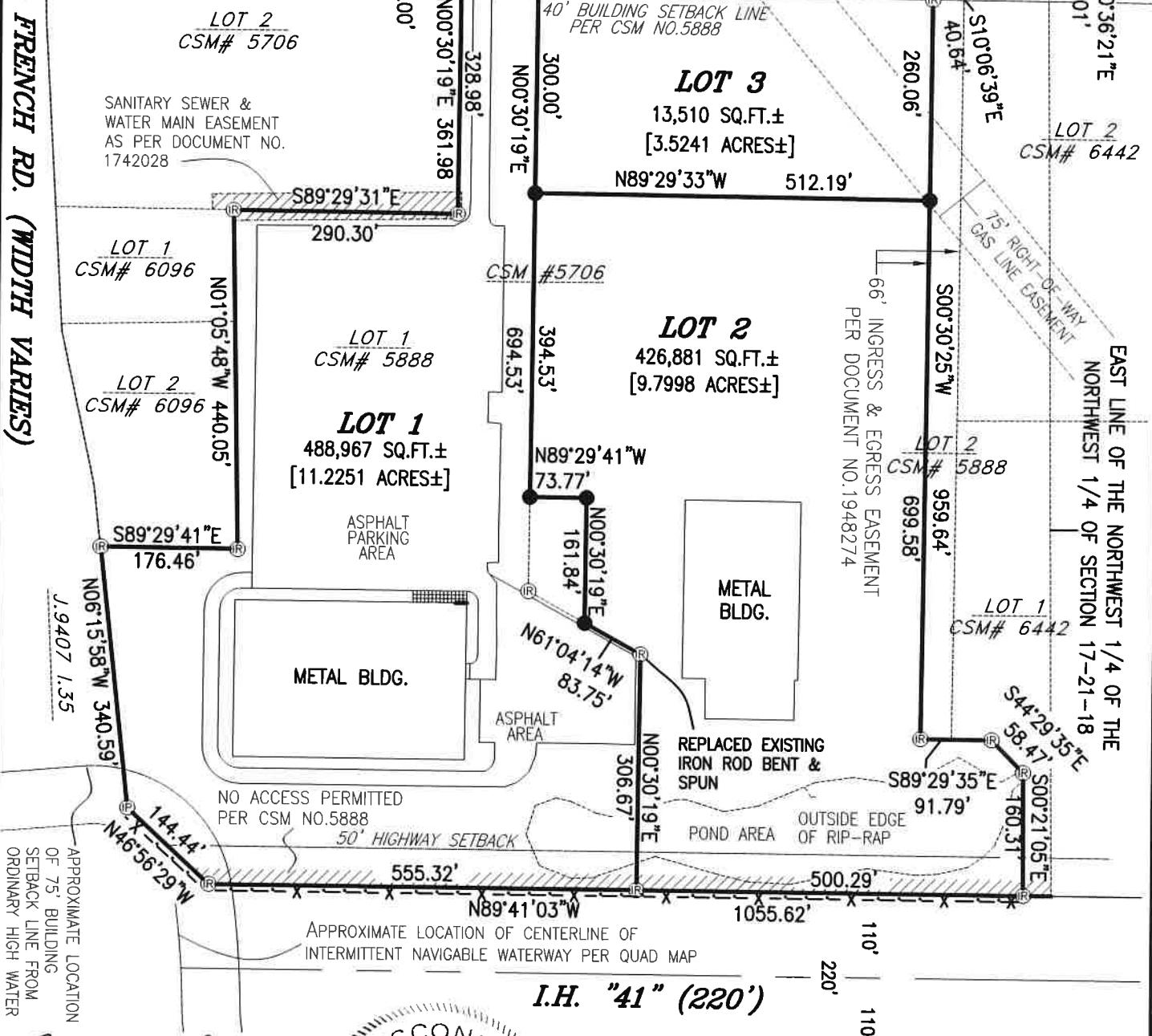
**DEDICATED TO
THE PUBLIC**

25,090 SQ.FT. ±
[0.5760 ACRES ±]

CSM #929

NORTH 1/4 CORNER
SECTION 17-21-18

1338.51'



NORTH IS REFERENCED TO THE NORTH LINE OF THE NORTHWEST 1/4 OF SECTION 17, TOWNSHIP 21 NORTH, RANGE 18 EAST, VILLAGE OF LITTLE CHUTE, OUTAGAMIE COUNTY, WISCONSIN, WHICH BEARS S89°29'33"E PER THE WISCONSIN COUNTY COORDINATE SYSTEM (OUTAGAMIE COUNTY)

CERTIFIED SURVEY MAP NO.

BEING ALL OF LOT 1 AND PART OF LOT 2 OF CERTIFIED SURVEY MAP NO. 5888 AS RECORDED IN DOCUMENT NUMBER 1812593, LOCATED IN THE NORTHWEST ¼ OF THE NORTHWEST ¼ OF SECTION 17, TOWNSHIP 21 NORTH, RANGE 18 EAST, VILLAGE OF LITTLE CHUTE, OUTAGAMIE COUNTY, WISCONSIN.

SURVEYOR'S CERTIFICATE:

I, ROBERT F. REIDER, PROFESSIONAL WISCONSIN LAND SURVEYOR, CERTIFY THAT I HAVE SURVEYED, DIVIDED AND MAPPED ALL OF LOT 1 AND PART OF LOT 2 OF CERTIFIED SURVEY MAP NO. 5888 AS RECORDED IN DOCUMENT NUMBER 1812593, LOCATED IN THE NORTHWEST ¼ OF THE NORTHWEST ¼ OF SECTION 17, TOWNSHIP 21 NORTH, RANGE 18 EAST, VILLAGE OF LITTLE CHUTE, OUTAGAMIE COUNTY, WISCONSIN, BOUNDED AND DESCRIBED AS FOLLOWS: COMMENCING AT THE NORTHWEST CORNER OF SECTION 17; THENCE S89°29'33"E, 578.43 FEET ALONG THE NORTH LINE OF THE NORTHWEST ¼ OF SECTION 17 TO A WEST LINE OF LOT 1 OF CERTIFIED SURVEY MAP NO. 5888 AND THE POINT OF BEGINNING; THENCE CONTINUING S89°29'33"E, 759.99 FEET ALONG SAID NORTH LINE TO THE EAST LINE OF THE NORTHWEST ¼ OF THE NORTHWEST ¼ OF SECTION 17; THENCE S00°36'21"E, 33.01 FEET ALONG SAID EAST LINE TO THE SOUTH RIGHT-OF-WAY LINE OF EVERGREEN DRIVE; THENCE N89°29'33"W, 155.92 FEET ALONG SAID SOUTH RIGHT-OF-WAY LINE TO A WEST LINE OF CERTIFIED SURVEY MAP NO. 6442; THENCE S10°06'39"E, 40.64 FEET ALONG SAID WEST LINE; THENCE S00°30'25"W, 959.64 FEET ALONG SAID WEST LINE TO A SOUTH LINE OF CERTIFIED SURVEY MAP NO. 6442; THENCE S89°29'35"E, 91.79 FEET ALONG SAID SOUTH LINE; THENCE S44°29'35"E, 58.47 FEET ALONG SAID SOUTH LINE TO A WEST LINE OF CERTIFIED SURVEY MAP NO. 6442; THENCE S00°21'05"E, 160.31 FEET ALONG SAID WEST LINE TO THE NORTH RIGHT-OF-WAY LINE OF I.H. "41"; THENCE N89°41'03"W, 1055.62 FEET ALONG SAID NORTH RIGHT-OF-WAY LINE; THENCE N46°56'29"W, 144.44 FEET ALONG SAID NORTH RIGHT-OF-WAY LINE TO THE EAST RIGHT-OF-WAY LINE OF FRENCH ROAD; THENCE N06°15'58"W, 340.59 FEET ALONG SAID EAST RIGHT-OF-WAY LINE TO A NORTH LINE OF CERTIFIED SURVEY MAP NO. 5888; THENCE S89°29'41"E, 176.46 FEET ALONG SAID NORTH LINE TO A WEST LINE OF CERTIFIED SURVEY MAP NO. 5888; THENCE N01°05'48"W, 440.05 FEET ALONG SAID WEST LINE TO A NORTH LINE OF CERTIFIED SURVEY MAP NO. 5888; THENCE S89°29'31"E, 290.30 FEET ALONG SAID NORTH LINE TO A WEST LINE OF CERTIFIED SURVEY MAP NO. 5888; THENCE N00°30'19"E, 361.98 FEET ALONG SAID WEST LINE TO THE POINT OF BEGINNING. SUBJECT TO ALL EASEMENTS AND RESTRICTIONS OF RECORD.

THAT I HAVE MADE SUCH SURVEY UNDER THE DIRECTION OF AMERICAN MANAGEMENT GROUP, 3305C BALLARD ROAD, APPLETON, WISCONSIN 54911.

THAT THIS MAP IS A CORRECT REPRESENTATION OF THE EXTERIOR BOUNDARY LINES OF THE LAND SURVEYED.

THAT I HAVE FULLY COMPLIED WITH THE PROVISIONS OF CHAPTER 236.34 OF THE WISCONSIN STATUTES AND THE SUBDIVISION ORDINANCE OF THE VILLAGE OF LITTLE CHUTE.



Robert F. Reider 6-10-21
ROBERT F. REIDER, PLS-1251 DATED
CAROW LAND SURVEYING CO., INC.
615 N. LYNNDALE DRIVE, P.O. BOX 1297
APPLETON, WISCONSIN 54912-1297
PHONE: (920)731-4168
A025.17-21 (RFR) 6-8-2021

VILLAGE BOARD APPROVAL:

WE HEREBY CERTIFY THAT THIS CERTIFIED SURVEY MAP WAS APPROVED AND ACCEPTED BY THE VILLAGE OF LITTLE CHUTE ON THIS _____ DAY OF _____, 20____.

PRESIDENT

DATED

CLERK

DATED

SHEET 2 OF 4 SHEETS

CERTIFIED SURVEY MAP NO.

BEING ALL OF LOT 1 AND PART OF LOT 2 OF CERTIFIED SURVEY MAP NO. 5888 AS RECORDED IN DOCUMENT NUMBER 1812593, LOCATED IN THE NORTHWEST ¼ OF THE NORTHWEST ¼ OF SECTION 17, TOWNSHIP 21 NORTH, RANGE 18 EAST, VILLAGE OF LITTLE CHUTE, OUTAGAMIE COUNTY, WISCONSIN.

TREASURER'S CERTIFICATE:

I HEREBY CERTIFY THAT THERE ARE NO UNPAID TAXES OR UNPAID SPECIAL ASSESSMENTS ON ANY OF THE LAND INCLUDED ON THIS CERTIFIED SURVEY MAP.

VILLAGE TREASURER

DATED

COUNTY TREASURER

DATED

LIMITED LIABILITY COMPANY OWNER'S CERTIFICATE:

SILVERLEAF, LLC, A WISCONSIN LIMITED LIABILITY COMPANY, DULY ORGANIZED AND EXISTING UNDER AND BY VIRTUE OF THE LAWS OF THE STATE OF WISCONSIN, AS OWNER, DOES HEREBY CERTIFY THAT SAID LIMITED LIABILITY COMPANY CAUSED THE LAND DESCRIBED ON THIS CERTIFIED SURVEY MAP TO BE SURVEYED, DIVIDED, MAPPED AND DEDICATED AS REPRESENTED ON THIS CERTIFIED SURVEY MAP.

SILVERLEAF, LLC, DOES FURTHER CERTIFY THAT THIS MAP IS REQUIRED BY S.236.10 OR S.236.12 TO BE SUBMITTED TO THE FOLLOWING FOR APPROVAL OR OBJECTION:
VILLAGE OF LITTLE CHUTE.

BY _____

STATE OF WISCONSIN)
)SS
COUNTY OF OUTAGAMIE)

PERSONALLY CAME BEFORE ME THIS _____ DAY OF _____, 20____, THE ABOVE NAMED _____, _____ OF SILVERLEAF, LLC, TO ME KNOWN TO BE THE PERSON WHO EXECUTED THE FOREGOING INSTRUMENT AND ACKNOWLEDGED THE SAME.

NOTARY PUBLIC, STATE OF WISCONSIN

MY COMMISSION EXPIRES: _____



Robert F. Reider 6-10-21
ROBERT F. REIDER, PLS-1251 DATED
CAROW LAND SURVEYING CO., INC.
615 N. LYNNDALE DRIVE, P.O. BOX 1297
APPLETON, WISCONSIN 54912-1297
PHONE: (920)731-4168
A025.17-21 (RFR) 6-8-2021

SHEET 3 OF 4 SHEETS

CERTIFIED SURVEY MAP NO.

BEING ALL OF LOT 1 AND PART OF LOT 2 OF CERTIFIED SURVEY MAP NO. 5888 AS RECORDED IN DOCUMENT NUMBER 1812593, LOCATED IN THE NORTHWEST ¼ OF THE NORTHWEST ¼ OF SECTION 17, TOWNSHIP 21 NORTH, RANGE 18 EAST, VILLAGE OF LITTLE CHUTE, OUTAGAMIE COUNTY, WISCONSIN.

NOTES:

- 1) THE PROPERTY OWNERS OF RECORD IS (ARE): SILVERLEAF, LLC.
- 2) THIS CERTIFIED SURVEY MAP IS ALL OF TAX PARCEL NO.S: 260 440500 & 260 440504
- 3) THIS CSM IS WHOLLY CONTAINED WITHIN LANDS DESCRIBED IN: DOCUMENT NO. 2142599 AND 1982327.

ADDITIONAL NOTES:

- THE ORDINARY HIGH WATER MARK SETBACK IS NOT BASED ON AN OFFICIAL DETERMINATION AND PRIOR TO ANY BUILDING, AN OFFICIAL DETERMINATION OF THE ORDINARY HIGH WATER MUST BE MADE BY THE VILLAGE OF LITTLE CHUTE OR OTHER AUTHORIZED PERSON. ALSO ALL BUILDING SETBACKS AND OTHER LAND USE REQUIREMENTS SHOULD BE VERIFIED BY THE VILLAGE OF LITTLE CHUTE PRIOR TO ANY CONSTRUCTION OR OTHER LAND USE ACTIVITY.
- PRIOR TO ANY CONSTRUCTION CONTACT WISCONSIN DEPARTMENT OF NATURAL RESOURCES TO DETERMINE NAVIGABILITY OF WATERWAY AND LOCATION OF ORDINARY HIGH WATER.
- NAVIGABLE WATERWAY SHOWN IS BASED ON AERIAL PHOTOGRAPHY NOT FIELD LOCATED.
- ANY LAND BELOW THE ORDINARY HIGH WATER MARK OF A LAKE OR A NAVIGABLE STREAM IS SUBJECT TO THE PUBLIC TRUST IN NAVIGABLE WATERS THAT IS ESTABLISHED UNDER ARTICLE IX, SECTION 1 OF THE STATE CONSTITUTION.
- THE LOCATION OF THE APPROXIMATE ORDINARY HIGH WATER MARK SHALL BE THE POINT ON THE BANK OF A NAVIGABLE STREAM OR ON THE SHORE OF A LAKE UP TO WHICH THE PRESENCE AND ACTION OF SURFACE WATER IS SO CONTINUOUS AS TO LEAVE A DISTINCTIVE MARK BY EROSION, DESTRUCTION OF TERRESTRIAL VEGETATION, OR OTHER EASILY RECOGNIZED CHARACTERISTICS.



Robert F. Reider 6-10-21

ROBERT F. REIDER, PLS-1251 DATED
CAROW LAND SURVEYING CO., INC.
615 N. LYNNDALE DRIVE, P.O. BOX 1297
APPLETON, WISCONSIN 54912-1297
PHONE: (920)731-4168
A025.17-21 (RFR) 6-8-2021

SHEET 4 OF 4 SHEETS

Village of Little Chute
INFORMATION FOR VILLAGE BOARD CONSIDERATION

ITEM DESCRIPTION: 2022 Budget Guidance, Calendar, and related documents

PREPARED BY: James P. Fenlon, Administrator

REPORT DATE: June 14, 2021

EXPLANATION: To get a preliminary start on the formal start of the 2022 Budget process and assist in transition, we present you the 2022 Budget Guidance documents for preliminary discussion. The goal behind presenting the guidance, calendar and other related documents is to give the Board an opportunity to be involved in the process. **It would be recommended that this guidance is adopted at the July 7th**

Regular Board Meeting. Also, if you were to have larger policy related items that may have budget impacts, it would be more productive to have those discussions now versus at the time of formal budget adoption.

The attached guidelines highlight various items related to personnel and other costs. In addition, the attached calendar identifies the timelines and milestones within the budget process. The goal of this document is to portray how we currently see the timeline being executed for the 2022 budget process. Given the numerous points of intersect with external organizations, impacts to personnel (wages and insurance), and other factors, these timelines must be adhered to so that we have an efficient and effective process. It is also worth noting the Joint Budget date shown at this point is just an estimate and will be updated with the Village of Kimberly soon. Finally, the budget request worksheet is added to provide an avenue for department information with regards to creating well-reasoned requests.

Finally, one major challenge this year will be the fluctuating Consumer Price Index (CPI) related to COVID 19. Generally, in years past we would benchmark cost of living adjustments (COLA) to CPI or the WERC data. Given the fluctuation with inflation, this will be an item worth careful consideration. One strategy that could be used is considering the FVMPD PPA COLA adjustment per contract, which is 2.5%. This is not something the Board has to do but could be done to put all employees on an even scale in 2022 in relation to COLA.

Attached is the following:

- 2022 Budget Calendar
- Budget Guidance
- Budget Request Form
- CPI Index
- WERC/CPI Data

RECOMMENDATION: Approve the 2022 Budget Guidance as presented.

VILLAGE OF LITTLE CHUTE
2022 BUDGET CALENDAR

<u>POLICY DATE</u>	<u>CALENDAR DATE</u>	<u>INFORMATION TO BE COMPLETED</u>
	July 12th to July 23rd	Department Heads to Meet with Village Administrator (Discuss 2022 Budget needs)
	26-Jul-21	Operating Budget Instructions/Template Available (FINANCE)
Last Monday in July	27-Aug-21	Operating Budgets Due to Finance
	8/30/2021 - 9/24/2021	Finance Review/Completion of Operating Budget
Fourth Monday in September	27-Sep-21	2020 Operating Budget to Village Administrator
First Wednesday in October	6-Oct-21	Budget Work Session with Village Board (Regular Board - early start)
Second Wednesday in October	13-Oct-21	Budget Work Session with Village Board (Committee of the Whole)
Third Monday in October	18-Oct-21	Joint Budget Workshop/Approval for Fox Valley Metro Police Department (Joint Meeting)
Third Tuesday in October	19-Oct-21	Approval of Utility Budgets - Utility Commission**
Third Wednesday in October	20-Oct-21	Budget Work Session with Village Board (Regular Board if needed)
First Wednesday in November	3-Nov-21	Adoption of 2022 Operating Budget by Village Board**

August 1 - Equalized Value Released by State
 Health Insurance Open Enrollment is in October (TBD)
 ** - Denotes Action

Village of Little Chute 2022 Budget Process

2022 Department Guidance

1. Personnel line items for non-represented employees in the past have been cross-referenced by both BLS CPI data (federal) and Wisconsin Employment Relations Commission (WERC). As evidenced by the **May 10th, 2021**, release of BLS CPI data, the data shows a **5.1%** increase over the previous 12 months (<https://www.bls.gov/news.release/pdf/cpi.pdf>). When it comes to WERC data, they show that for 11/1/2021 that CPI for CBA's should be at 1.50% (http://werc.wi.gov/doaroot/cpi-u_chart.htm). It should also be noted the FVMPD PPA has renegotiated contract with the association's COLA contractual adjustment at an effective increase of 2.5%. Preliminarily, we will propose a **%** COLA for all non-represented regular staff. As we are able to work through budget impacts, we can define what that increase equates from an expense perspective and ensure that the increase is responsible and achievable. Should we have to amend this approach we will bring any changes to the Board of Trustees during budget workshops.
2. WRS rates have been released and are attached to this document for all departments. **In short, General Employees will see the same rate as 2021, which was 6.75%. Protective with Social Security will see an increase of 0.1% for a total of 11.84%. Please make note of this as you begin working on your department's budget.**
3. As it pertains to the other figures impacting personnel, these figures will be released by the Finance Director as appropriate under normal timeframes. This would be for items such as health insurance premiums.
4. Budget requests for new personnel, programming, and equipment (technology included) must be accompanied by the attached "Budget Request Form". This will help the department, the Finance Director and Administrator, and the Village Board understand requests that propose changes from current budget. Pending the number of submittals, this will also enable prioritization. Lastly, submittals will be used in Budget Workshops and budget documents.
5. Discontinuation – This is also an option for programs, service or personnel and the form should be used as appropriate.
6. **For the 2022 budget submittal, we are asking that all departments limit any budget increase to be **%**.** This is primarily due to uncertainty related to state aids and other revenues at this time. We roughly estimate that net new construction will be **at 3%**. While that is great, most of that increase is in Tax Increment Finance Districts, which does not help the levy situation directly related to the tax rate. This is also not to say that your increase cannot be less than **%**. This is simply establishing the ceiling. **Budget increases should be controlled to the maximum extent.** If you are proposing increases, ideally you are also identifying offsets, efficiencies or other gains that can be explained within the aforementioned "Budget Request Form".
7. Fees – If fees are a significant component to your budget, please update the Administrator and Finance Director as to the last time an increase or review was held of the current structure. Any change to the fee schedule should include market comparisons and a planned discussion with the Board of Trustees.
8. **Mission statement, accomplishments, goals, and metrics will be required to be updated as appropriate and submitted to finance along with supporting documentation during the budget process.**
9. **Timeliness – we must adhere to timelines in the attached 2022 Budget Calendar. We need each Department to meet these timelines to appropriately create a budget that works for the entire organization. Each Department must ensure that we meet the timelines as attached.**



Little Chute

ESTABLISHED 1848

Village of Little Chute 2022 Budget Request

2022 Department Request

Department Information

Department: _____

Title of request/Project: _____

Fiscal Year Impact (one time and recurring): _____

Type of request:

Personnel Equipment Programs Other/Discontinuation

If "other", please explain:

Fund Line Item Detail: _____ Amount: _____

Explanation of Request

Comments on projected efficiencies/savings related to this request

Projected offsets within your budget related to this request

How does this request align with the foundational organizational documents, plans or strategies?

Other Comments

CPI for All Urban Consumers (CPI-U)

Original Data Value

Series Id: CUUR0000SA0

Not Seasonally Adjusted

Series Title: All items in U.S. city average, all urban consumers, not

Area: U.S. city average

Item: All items

Base Period: 1982-84=100

Years: 2019 to 2021

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2019	251.712	252.776	254.202	255.548	256.092	256.143	256.571	256.558	256.759	257.346	257.208	256.974	255.657	254.412	256.903
2020	257.971	258.678	258.115	256.389	256.394	257.797	259.101	259.918	260.280	260.388	260.229	260.474	258.811	257.557	260.065
2021	261.582	263.014	264.877	267.054	264.132	264.132	264.132	264.132							
	3.611	4.336	6.762	10.665	7.738	6.335	5.031	4.214	3.521	3.042	3.021	3.500	61.776	5.148	

Used estimate of average

Note: League changed period rolling average through August to have number available sooner.

Consumer Price Index Calculation Chart (updated last on 05-19-21)

The Wisconsin Department of Revenue (DOR) has advised the Wisconsin Employment Relations Commission (WERC) that the CPI-U increase applicable to one-year collective bargaining agreements with a term beginning on the following dates is as noted in the corresponding column in the chart below.

*Revised 11/4/2016.

Beginning date of one-year collective bargaining agreement	Applicable CPI-U as determined by WI Department of Revenue
November 1, 2021	1.50%
October 1, 2021	1.18%
September 1, 2021	1.09%
August 1, 2021	1.15%
July 1, 2021	1.23%
June 1, 2021	1.31%
May 1, 2021	1.38%
April 1, 2021	1.43%
March 1, 2021	1.46%
February 1, 2021	1.50%
January 1, 2021	1.56%
December 1, 2020	1.65%
November 1, 2020	1.79%
October 1, 2020	1.93%
September 1, 2020	1.96%
August 1, 2020	1.89%
July 1, 2020	1.81%
June 1, 2020	1.78%
May 1, 2020	1.79%
April 1, 2020	1.85%
March 1, 2020	1.90%
February 1, 2020	1.98%
January 1, 2020	2.07%
December 1, 2019	2.17%
November 1, 2019	2.26%
October 1, 2019	2.30%
September 1, 2019	2.34%
August 1, 2019	2.40%
July 1, 2019	2.44%
June 1, 2019	2.46%
May 1, 2019	2.46%
April 1, 2019	2.42%
March 1, 2019	2.42%
February 1, 2019	2.36%
January 1, 2019	2.25%
December 1, 2018	2.15%
November 1, 2018	2.07%
October 1, 2018	2.05%
September 1, 2018	2.05%
August 1, 2018	2.09%
July 1, 2018	2.13%
June 1, 2018	2.13%
May 1, 2018	2.09%
April 1, 2018	2.05%
March 1, 2018	1.99%
February 1, 2018	1.91%
January 1, 2018	1.84%
December 1, 2017	1.79%
November 1, 2017	1.72%
October 1, 2017	1.63%
September 1, 2017	1.50%
August 1, 2017	1.36%
July 1, 2017	1.26%
June 1, 2017	1.15%
May 1, 2017	1.05%
April 1, 2017	0.93%
March 1, 2017	0.80%
February 1, 2017	0.73%
January 1, 2017	0.67%*
January 1, 2017	0.68%
December 1, 2016	0.60%
November 1, 2016	0.51%
October 1, 2016	0.40%



Databases, Tables & Calculators by Subject

Change Output Options: From: 2011 ▾ To: 2021 ▾ Include graphs Include annual averages[More Formatting Options](#) ➔

Data extracted on: June 2, 2021 (3:46:59 PM)

CPI for All Urban Consumers (CPI-U)

Series Id: CUUR0000SAD

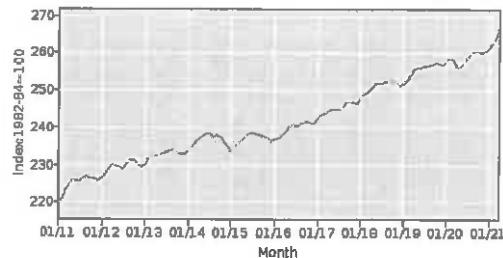
Not Seasonally Adjusted

Series Title: All items in U.S. city average, all urban consumers, not seasonally adjusted

Area: U.S. city average

Item: All items

Base Period: 1982-04=100

Download: [.dat](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	HALF1	HALF2
2011	220.223	221.309	223.467	224.906	225.964	225.722	225.923	226.545	226.889	226.421	226.230	225.672	223.598	226.280
2012	226.665	227.663	229.392	230.085	229.815	229.478	229.104	230.379	231.407	231.317	230.221	229.601	228.850	230.338
2013	230.280	232.166	232.773	232.531	232.945	233.504	233.596	233.877	234.149	233.546	233.069	233.049	232.366	233.548
2014	233.916	234.781	236.293	237.072	237.900	238.343	238.250	237.852	238.031	237.433	236.151	234.812	236.384	237.088
2015	233.707	234.722	236.119	236.599	237.805	238.638	238.654	238.316	237.945	237.838	237.336	236.525	236.265	237.769
2016	236.916	237.111	238.132	239.261	240.229	241.018	240.628	240.849	241.428	241.729	241.353	241.432	238.778	241.237
2017	242.839	243.603	243.801	244.524	244.733	244.955	244.786	245.519	246.819	246.663	246.669	246.524	244.076	246.163
2018	247.867	248.991	249.554	250.546	251.588	251.989	252.006	252.146	252.439	252.885	252.038	251.233	250.089	252.125
2019	251.712	252.776	254.202	255.548	256.092	256.143	256.571	256.558	256.759	257.346	257.208	256.974	254.412	256.903
2020	257.971	258.578	258.115	256.389	256.394	257.797	259.103	259.918	260.280	260.388	260.229	260.474	257.557	260.065
2021	261.582	263.014	264.877	267.054										

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Telephone: 1-202-691-5200 Federal Relay Service: 1-800-877-8339 www.bls.gov [Contact Us](#)

STANDARD ABBREVIATIONS

AC	ACRE	LT	LEFT
AGG	AGGREGATE	LVC	LENGTH OF VERTICAL CURVE
AH	AHEAD	MAINT	MAINTENANCE
ASPH	ASPHALT PAVEMENT	MAT'L	MATERIAL
AVG	AVERAGE	MAX	MAXIMUM
B-B	BACK TO BACK	MIN	MINIMUM
BEG	BEGIN	MH	MANHOLE
BIT	BITUMINOUS	MP	MILE POST
BK	BACK	NB	NORTHBOUND
B/L	BASE LINE	NO	NUMBER
BLDG	BUILDING	NOR	NORMAL
BM	BENCH MARK	OD	OUTSIDE DIAMETER
BOC	BACK OF CURB	OBLIT	OBLITERATE
BRG	BEARING	PAV'T	PAVEMENT
C-C	CENTER TO CENTER	PC	POINT OF CURVATURE
CY	CUBIC YARD	PCC	PORTLAND CEMENT CONCRETE OR POINT OF COMPOUND CURVATURE
C&G	CURB AND GUTTER	PE	PRIVATE ENTRANCE
CB	CATCH BASIN	PED	PEDESTAL
CE	COMMERCIAL ENTRANCE	PGL	PROFILE GRADE LINE
CHD	CHORD	PI	POINT OF INTERSECTION
C/L	CENTER LINE	P/L	PROPERTY LINE
CL	CLASS (FOR CONC PIPE)	PLE	PERMANENT LIMITED EASEMENT
CMP	CORRUGATED METAL PIPE	PP	POWER POLE
CO	CLEAN OUT	PRC	POINT OF REVERSE CURVATURE
CONC	CONCRETE	PROP	PROPOSED
CORR	CORRUGATED	PSD	PASSING SIGHT DISTANCE
CP	CONTROL POINT	PSI	POUNDS PER SQUARE INCH
CR	CRUSHED	PT	POINT OF TANGENCY
CS	CURB STOP	PVC	POLYVINYL CHLORIDE OR POINT OF VERTICAL CURVATURE
CSW	CONCRETE SIDEWALK	PVI	POINT OF VERTICAL INTERSECTION
CTH	COUNTY TRUNK HIGHWAY	PVT	POINT OF VERTICAL TANGENCY
CULV	CULVERT	R	RADIUS
D	DEPTH OR DELTA	RCP	REINFORCED CONCRETE PIPE
DI	DUCTILE IRON	RD	ROAD
DIA	DIAMETER	REBAR	REINFORCEMENT ROD
DIS	DISCHARGE	REM	REMOVE
EA	EACH	RECON	RECONSTRUCT
EB	EASTBOUND	REQ'D	REQUIRED
EBS	EXCAVATION BELOW SUBGRADE	R/L	REFERENCE LINE
EG	EDGE OF GRAVEL	RP	RADIUS POINT
ELEV	ELEVATION	RR	RAILROAD
ELEC	ELECTRIC	RT	RIGHT
EMB	EMBANKMENT	R/W	RIGHT-OF-WAY
EMAT	EROSION MAT	SB	SOUTHBOUND
ENT	ENTRANCE	SE	SUPERELEVATION
EOR	END OF RADIUS	SF	SQUARE FEET
EP	EDGE OF PAVEMENT	SI	SLOPE INTERCEPT
EXC	EXCAVATION	STH	STATE TRUNK HIGHWAY
EX	EXISTING	SY	SQUARE YARD
EW	ENDWALL	SALV	SALVAGED
F-F	FACE TO FACE	SAN	SANITARY
FDN	FOUNDATION	SEC	SECTION
FE	FIELD ENTRANCE	SHLDR	SHOULDER
FERT	FERTILIZER	S/L	SURVEY LINE
FG	FINISHED GRADE	SQ	SQUARE
F/L	FLOW LINE	STA	STATION
FT	FOOT	STD	STANDARD
FTG	FOOTING	STO	STORM
GRAV	GRAVEL	SW	SIDEWALK
GN	GRID NORTH	TC	TOP OF CURB
GV	GAS VALVE	TEL	TELEPHONE
HDPE	HIGH DENSITY POLYETHYLENE	TEMP	TEMPORARY
HE	HIGHWAY EASEMENT	TLE	TEMPORARY LIMITED EASEMENT
HMA	HOT MIX ASPHALT	TV	TELEVISION
HP	HIGH POINT	TYP	TYPICAL
HT	HEIGHT	UG	UNDERGROUND
HYD	HYDRANT	USH	U.S. HIGHWAY
ID	INSIDE DIAMETER	VAR	VARIES
IN	INCH	VC	VERTICAL CURVE
INL	INLET	VERT	VERTICAL
INV	INVERT	WB	WESTBOUND
IP	IRON PIPE	WM	WATER MAIN
JCT	JUNCTION	WV	WATER VALVE
LB	POUND		
LF	LINEAR FOOT		
LP	LIGHT POLE		

GENERAL NOTES

1. THE UTILITIES SHOWN IN PLAN AND PROFILE ARE INDICATED IN ACCORDANCE WITH AVAILABLE RECORDS. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING EXACT LOCATIONS AND ELEVATIONS OF ALL UTILITIES, INCLUDING ANY PRIVATE UTILITIES, FROM THE OWNERS OF THE RESPECTIVE UTILITIES. ALL UTILITIES SHALL BE NOTIFIED 72 HRS. PRIOR TO EXCAVATION.
2. PRIOR TO CONSTRUCTION, THE CONTRACTOR SHALL VERIFY PROPOSED SITE GRADES BY FIELD CHECKING TWO (2) BENCHMARKS AND A MINIMUM OF ONE (1) SITE FEATURE AS SHOWN ON THESE PLANS. THE CONTRACTOR SHALL IMMEDIATELY NOTIFY MCMAHON OF ANY VERTICAL DISCREPANCY.
3. EXISTING STREET RIGHT-OF-WAY AND INTERSECTING PROPERTY LINES ARE ESTABLISHED FROM FIELD LOCATED SURVEY MONUMENTATION, PREVIOUS SURVEYS, PLATS AND CURRENT PROPERTY DEEDS.
4. NO TREES OR SHRUBS ARE TO BE REMOVED WITHOUT PRIOR APPROVAL FROM THE OWNER.
5. A SAWED JOINT IS REQUIRED WHERE NEW HMA PAVEMENT MATCHES EXISTING ASPHALTIC CONCRETE SURFACE.
6. ALL CURB RADII SHOWN ON THE PLAN SHEETS ARE TO THE BACK OF CURB UNLESS OTHERWISE NOTED.

THIS PLAN SET WAS CREATED WITH **CIVIL3D 2018**. MCMAHON'S "DISCLAIMER FOR TRANSFER OF ELECTRONIC FILES" FORM NEEDS TO BE SIGNED IF A COPY OF THE ELECTRONIC FILES ARE REQUESTED. MCMAHON MAKES NO REPRESENTATION REGARDING THE COMPATIBILITY OF THESE FILES WITH OTHER SOFTWARE NOR DOES MCMAHON REPRESENT THAT THE FILES WILL CONVERT TO OTHER SOFTWARE WITHOUT ERROR.

STANDARD SYMBOLS (PLAN VIEW ONLY)

EROSION & SEDIMENT CONTROL PLAN

BEST MANAGEMENT PRACTICES:

THE CONTRACTOR IS RESPONSIBLE FOR FURNISHING, INSTALLING, MAINTAINING AND REMOVING BEST MANAGEMENT PRACTICES IN ACCORDANCE WITH WISCONSIN DEPARTMENT OF NATURAL RESOURCES (DNR) TECHNICAL STANDARDS. THESE STANDARDS MAY BE FOUND ON THE DNR WEBSITE AT <http://www.dnr.wi.gov/runoff/stormwater/techstds.htm>. RIP-RAP SHALL BE IN ACCORDANCE WITH SECTION 606, WIS-DOT STANDARD SPECIFICATIONS FOR HIGHWAY AND STRUCTURE CONSTRUCTION, LATEST EDITION, UNTIL TECHNICAL STANDARD 1065 IS COMPLETED BY THE DNR. THE MINIMUM BEST MANAGEMENT PRACTICES SPECIFIED FOR THIS PROJECT ARE AS FOLLOWS:

- LAND APPLICATION OF POLYACRYLAMIDE (1050)
- DE-WATERING (1061)
- WATER APPLICATION OF POLYMERS (1051)
- DITCH CHECK (1062)
- NON-CHANNEL EROSION MAT (1052)
- SEDIMENT TRAP (1063)
- CHANNEL EROSION MAT (1053)
- SEDIMENT BASIN (1064)
- VEGETATIVE BUFFER (1054)
- RIP-RAP (1065)
- SEDIMENT BALE BARRIER (1055)
- CONSTRUCTION DIVERSION (1066)
- SILT FENCE (1056)
- GRADING PRACTICES (1067)
- TRACKING PAD & TIRE WASHING (1057)
- DUST CONTROL (1068)
- MULCHING (1058)
- TURBIDITY BARRIER (1069)
- SEEDING (1059)
- SILT CURTAIN (1070)
- STORM DRAIN INLET PROTECTION (1060)
- MANUFACTURED PERIMETER PRODUCTS (1071)

THE CONTRACTOR SHALL COORDINATE CONSTRUCTION ACTIVITIES AND IMPLEMENT BEST MANAGEMENT PRACTICES TO PREVENT OR REDUCE ALL OF THE FOLLOWING:

- A. DEPOSITION OR TRACKING OF SOIL ONTO STREETS BY VEHICLES.
- B. DISCHARGE OF SEDIMENT INTO STORM WATER INLETS.
- C. DISCHARGE OF SEDIMENT INTO ADJACENT STREAMS, RIVERS, LAKES AND WATERSHEDS.
- D. DISCHARGE OF SEDIMENT FROM DITCHES AND STORM SEWERS THAT FLOW OVERLAND.
- E. DISCHARGE OF SEDIMENT FROM DEWATERING ACTIVITIES.
- F. DISCHARGE OF SEDIMENT FROM SOIL STOCKPILES EXISTING FOR 7 DAYS OR LONGER.
- G. DISCHARGE OF SEDIMENT FROM EROSIONAL OUTLET FLOWS.
- H. TRANSPORT OF CHEMICALS, CEMENT AND BUILDING MATERIALS BY RUNOFF.
- I. TRANSPORT OF UNTREATED VEHICLE AND WHEEL WASH WATER BY RUNOFF.

THE CONTRACTOR SHALL IMPLEMENT THE FOLLOWING PREVENTATIVE MEASURES:

- A. PRESERVE EXISTING VEGETATION WHENEVER POSSIBLE.
- B. MINIMIZE SOIL COMPACTION AND PRESERVE TOPSOIL.
- C. MINIMIZE LAND DISTURBANCES ON SLOPES OF 20% OR MORE.
- D. MINIMIZE THE AMOUNT OF SOIL EXPOSED AT ANY ONE TIME.
- E. DIVERT CLEAR WATER AWAY FROM EXPOSED SOILS.
- F. TEMPORARILY STABILIZE EXPOSED SOILS THAT WILL NOT BE ACTIVE FOR 14 DAYS OR MORE. USE MULCHING, SEEDING, POLYACRYLAMIDE OR GRAVELING TO STABILIZE.
- G. PERMANENTLY STABILIZE EXPOSED SOILS AS SOON AS POSSIBLE.
- H. CONTRACTOR SHALL EDUCATE ITS EMPLOYEES AND SUBCONTRACTORS ABOUT PROPER SPILL PREVENTION AND RESPONSE PROCEDURES. IF A SPILL OCCURS, THE CONTRACTOR SHALL EVACUATE THE AREA AND IMMEDIATELY NOTIFY THE LOCAL MUNICIPALITY, FIRE DEPARTMENT OR 911 EMERGENCY SYSTEM. IF NO FIRE, EXPLOSION OR LIFE / HEALTH SAFETY HAZARD EXISTS, THE NEXT STEP IS TO CONTAIN THE SPILL AND PERFORM CLEANUP. USE DRY CLEANUP METHODS, NOT WET.

THE CONTRACTOR IS RESPONSIBLE FOR REPAIRING OR REPLACING BEST MANAGEMENT PRACTICES DESTROYED AS A RESULT OF CONSTRUCTION ACTIVITIES BY THE END OF THE WORK DAY. THE CONTRACTOR IS RESPONSIBLE FOR REPLACING BEST MANAGEMENT PRACTICES TEMPORARILY REMOVED FOR CONSTRUCTION ACTIVITY AS SOON AS THOSE ACTIVITIES ARE COMPLETED. THE CONTRACTOR IS RESPONSIBLE FOR REMOVING AND DISPOSING OF TEMPORARY BEST MANAGEMENT PRACTICES AFTER CONSTRUCTION IS COMPLETE AND PERMANENT VEGETATION IS ESTABLISHED.

INSPECTION & MAINTENANCE:

INSPECTION & MAINTENANCE.

THE CONTRACTOR IS RESPONSIBLE FOR INSPECTING BEST MANAGEMENT PRACTICES WEEKLY, AND WITHIN 24 HOURS FOLLOWING A RAINFALL OF 0.5 INCHES OR GREATER. WRITTEN DOCUMENTATION OF EACH INSPECTION SHALL BE KEPT AT THE CONSTRUCTION SITE AND SHALL INCLUDE THE FOLLOWING INFORMATION: DATE, TIME, AND LOCATION OF INSPECTION; NAME OF INDIVIDUAL WHO PERFORMED THE INSPECTION; AN ASSESSMENT OF THE CONDITION OF BEST MANAGEMENT PRACTICES; A DESCRIPTION OF ANY BEST MANAGEMENT PRACTICE IMPLEMENTATION AND MAINTENANCE PERFORMED; AND A DESCRIPTION OF THE PRESENT PHASE OF CONSTRUCTION. THE CONTRACTOR IS RESPONSIBLE FOR MAINTAINING, REPAIRING, OR REPLACING BEST MANAGEMENT PRACTICES AS NECESSARY WITHIN 24 HOURS OF AN INSPECTION OR NOTIFICATION. THE CONTRACTOR IS RESPONSIBLE FOR INSPECTING, MAINTAINING, REPAIRING, OR REPLACING BEST MANAGEMENT PRACTICES UNTIL ALL LAND DISTURBING CONSTRUCTION ACTIVITY IS COMPLETED AND A UNIFORM PERENNIAL VEGETATIVE COVER IS ESTABLISHED WITH A DENSITY OF AT LEAST 70%.

THE CONTRACTOR IS RESPONSIBLE FOR POSTING THE PERMIT IN A CONSPICUOUS LOCATION ON THE CONSTRUCTION SITE. THE CONTRACTOR IS RESPONSIBLE FOR KEEPING A COPY OF THE APPROVED REPORTS, PLANS, AMENDMENTS, INSPECTION REPORTS, AND PERMITS AT THE CONSTRUCTION SITE AT ALL TIMES UNTIL ALL LAND DISTURBING CONSTRUCTION ACTIVITY IS COMPLETED AND A UNIFORM PERENNIAL VEGETATIVE COVER IS ESTABLISHED WITH A DENSITY OF AT LEAST 70%. THE CONTRACTOR IS RESPONSIBLE FOR NOTIFYING THE OWNER WHEN THE VEGETATIVE DENSITY REACHES AT LEAST 70%. THE OWNER IS RESPONSIBLE FOR TERMINATING DNR PERMIT COVERAGE.

AMENDMENTS:

THE CONTRACTOR IS RESPONSIBLE FOR AMENDING THE EROSION & SEDIMENT CONTROL PLAN IF: THERE IS A CHANGE IN CONSTRUCTION, OPERATION OR MAINTENANCE AT THE SITE WHICH HAS THE REASONABLE POTENTIAL FOR THE DISCHARGE OF POLLUTANTS; THE ACTIONS REQUIRED BY THE PLAN FAIL TO REDUCE THE IMPACTS OF POLLUTANTS CARRIED BY CONSTRUCTION SITE RUNOFF; OR IF THE DNR NOTIFIES THE APPLICANT OF CHANGES NEEDED IN THE PLAN, THE DNR AND OWNER SHALL BE NOTIFIED 5 WORKING DAYS PRIOR TO MAKING CHANGES TO THE PLAN.

**MCC UPGRADE PROJECT – LOL PURINA FOODS
VILLAGE OF LITTLE CHUTE, WI
ABBREVIATIONS, SYMBOLS & NOTES**

DESIGNED	DRAWN
JDH	JDH
PROJECT NO.	
L0971-6-20-0013	
DATE	
MAY 21, 2021	
SHEET NO.	
C101	

STREET NO.

TOPOGRAPHIC SURVEY INFORMATION

PERFORMED BY: TERRACON CONSULTANTS, INC
PROVIDED BY: LAND O' LAKES ANIMAL NUTRITION

SITE SUMMARY

ZONING: INDUSTRIAL DIST

	<u>REQUIRED</u>	<u>PROVIDED</u>
LOT SIZE (SF)	9,000	208,384
MAX COVERAGE (%)*	90.0	73.2
FRONT YARD SETBACK (FT)	20	123
MIN. SIDE YARD SETBACK (FT)	10	125
REAR YARD SETBACK (FT)**	0-15	0
MAX BUILDING HEIGHT (FT)	150	122
TOTAL PARKING SPACES***	12	14
HANDICAP PARKING SPACES	1	1

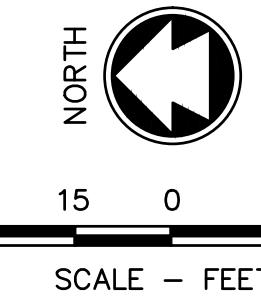
*MAX COVERAGE ASSUMES COMPAKTED GRAVEL AREAS ARE IMPERVIOUS
**REAR YARD SETBACK IS 0 FEET DUE TO EXISTING RAILROAD ABUTMENT
***REQUIRED PARKING SPACES BASED ON 1 PARKING SPACE PER
EMPLOYEE ON MAXIMUM SHIFT

NOTE

1. CONC PAVEMENT AND BASE THICKNESS TO MATCH EXISTING. ASPH PAVEMENT AND BASE THICKNESS AND GRAV THICKNESS TO MATCH EXISTING OR PER DETAILS ON SHEET C104.
2. CONTRACTOR TO FIELD VERIFY SIZE AND LOCATION OF UTILITY CONC SLAB.
1. NO HAZARDOUS MATERIALS WILL BE STORED ON SITE.
2. NO 100-YEAR FLOODPLAIN, FLOOD FRINGE, FLOODWAY OR FLOOD STORAGE AREAS ARE LOCATED WITHIN THE PROJECT SITE.
3. TRAFFIC FLOW ARROWS ARE FOR INFORMATION ONLY.

GENERAL SITE PLAN NOTES

1. NO HAZARDOUS MATERIALS WILL BE STORED ON SITE.
2. NO 100-YEAR FLOODPLAIN, FLOOD FRINGE, FLOODWAY OR FLOOD STORAGE AREAS ARE LOCATED WITHIN THE PROJECT SITE.
3. TRAFFIC FLOW ARROWS ARE FOR INFORMATION ONLY.



A horizontal scale bar with a central white segment and black ends. The number '15' is to the left of the center, '0' is at the center, and '30' is to the right of the center. Below the bar is the text 'SCALE - FEET'.

111 M. DRIVE
CONC. STREET)

260277500
ELRICK ENTERPRISES LL

1775 BOHM DF

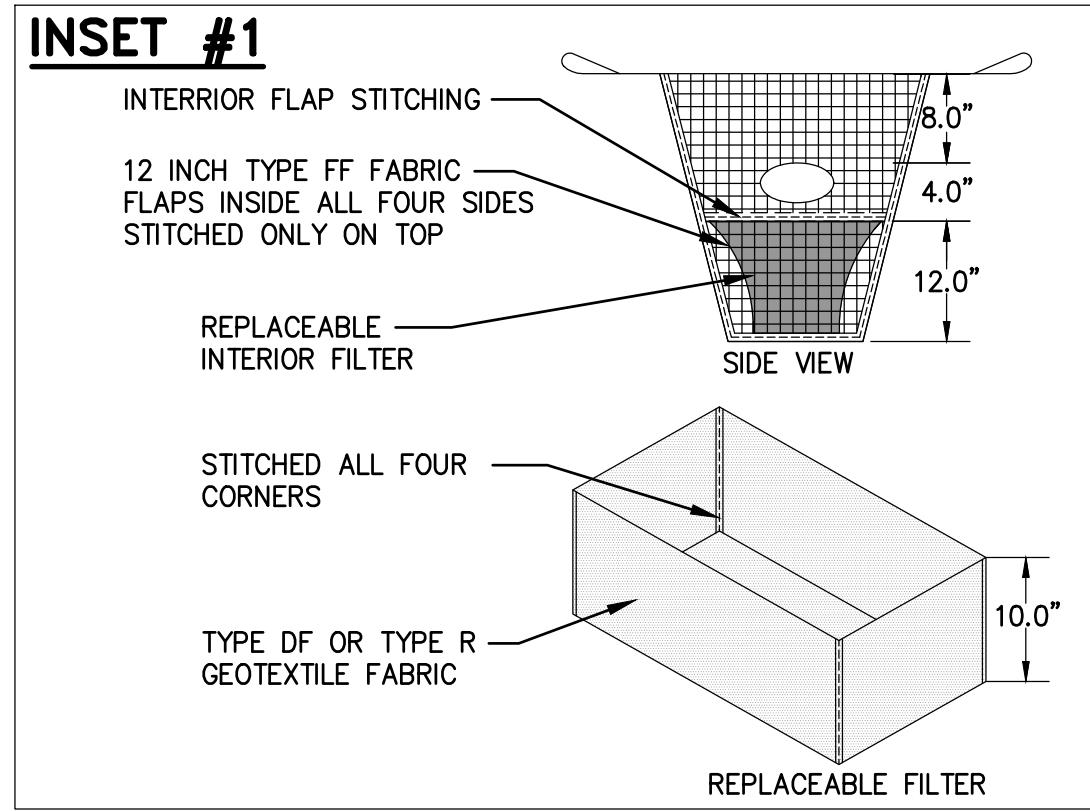
260277501
JOHNSON, TIMOTHY

1755 ВОНМ

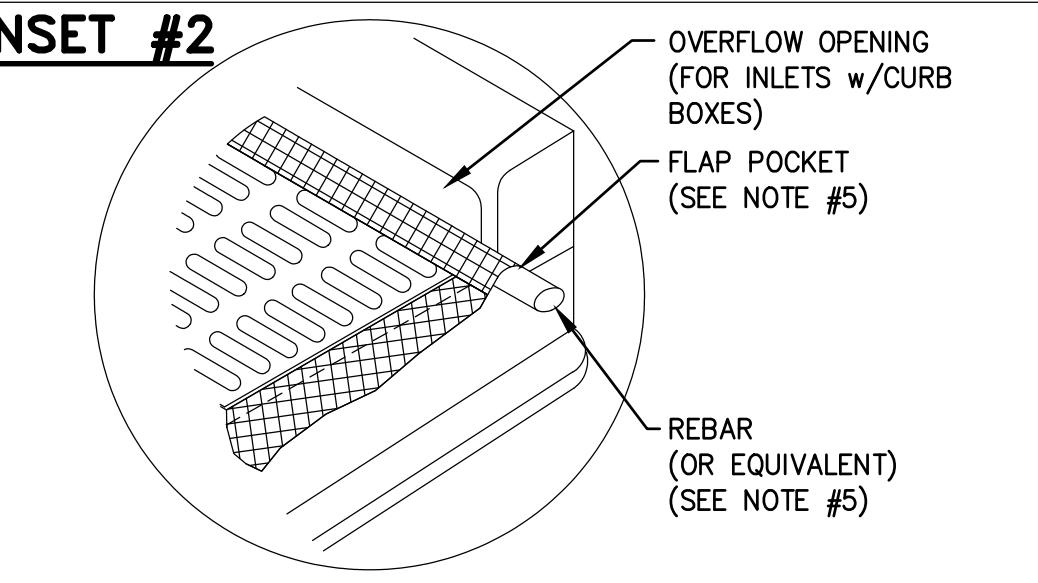
260276600
AERS PROPERTY MANAGEMENT LLC

1565 BOHM DR

DESIGNED JDH	DRAWN JDH
PROJECT NO.	
L0971-6-20-00135	
DATE	
MAY 21, 2021	
SHEET NO.	
C103	

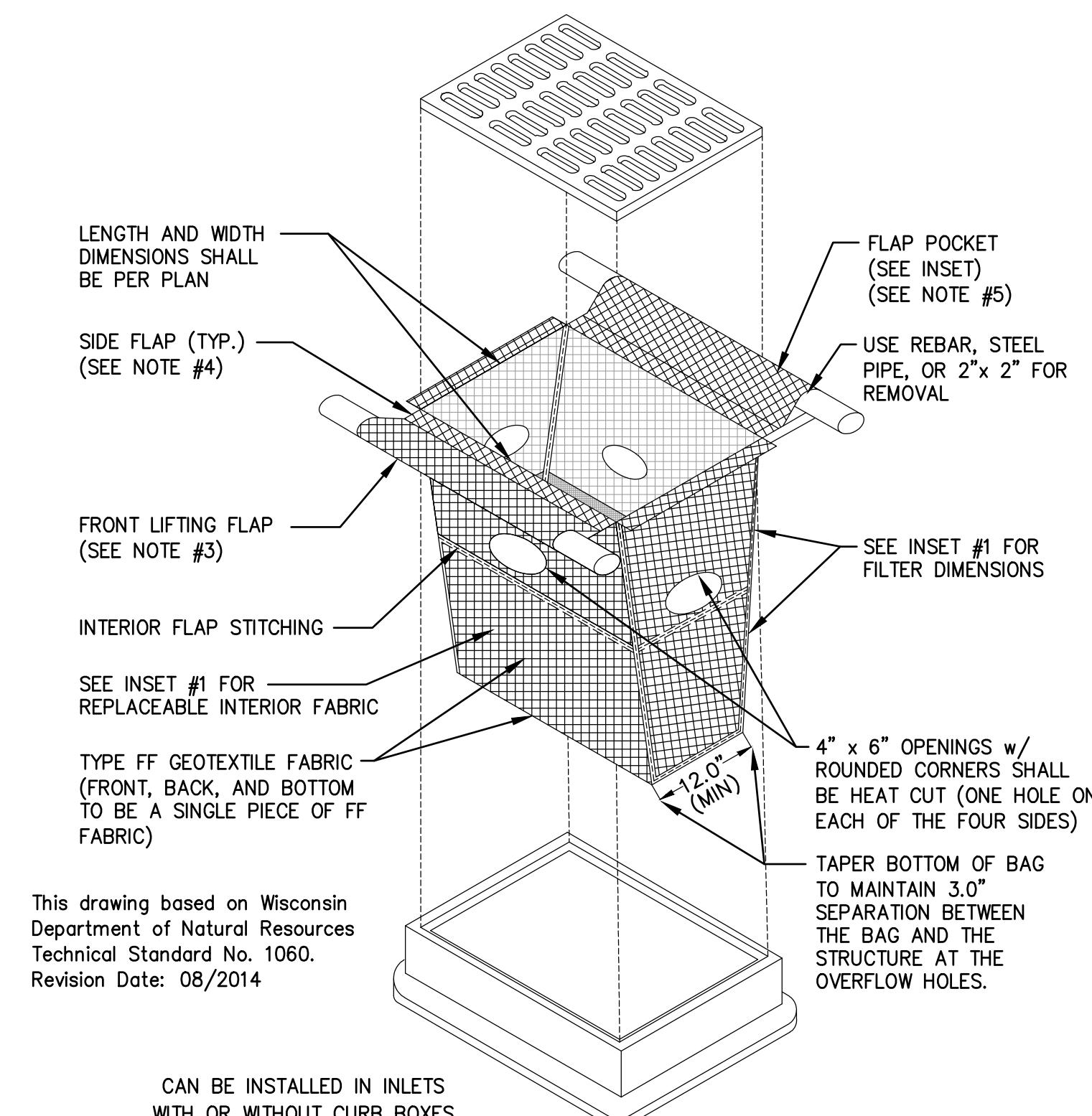


INLET PROTECTION, TYPE D-M



GENERAL NOTES

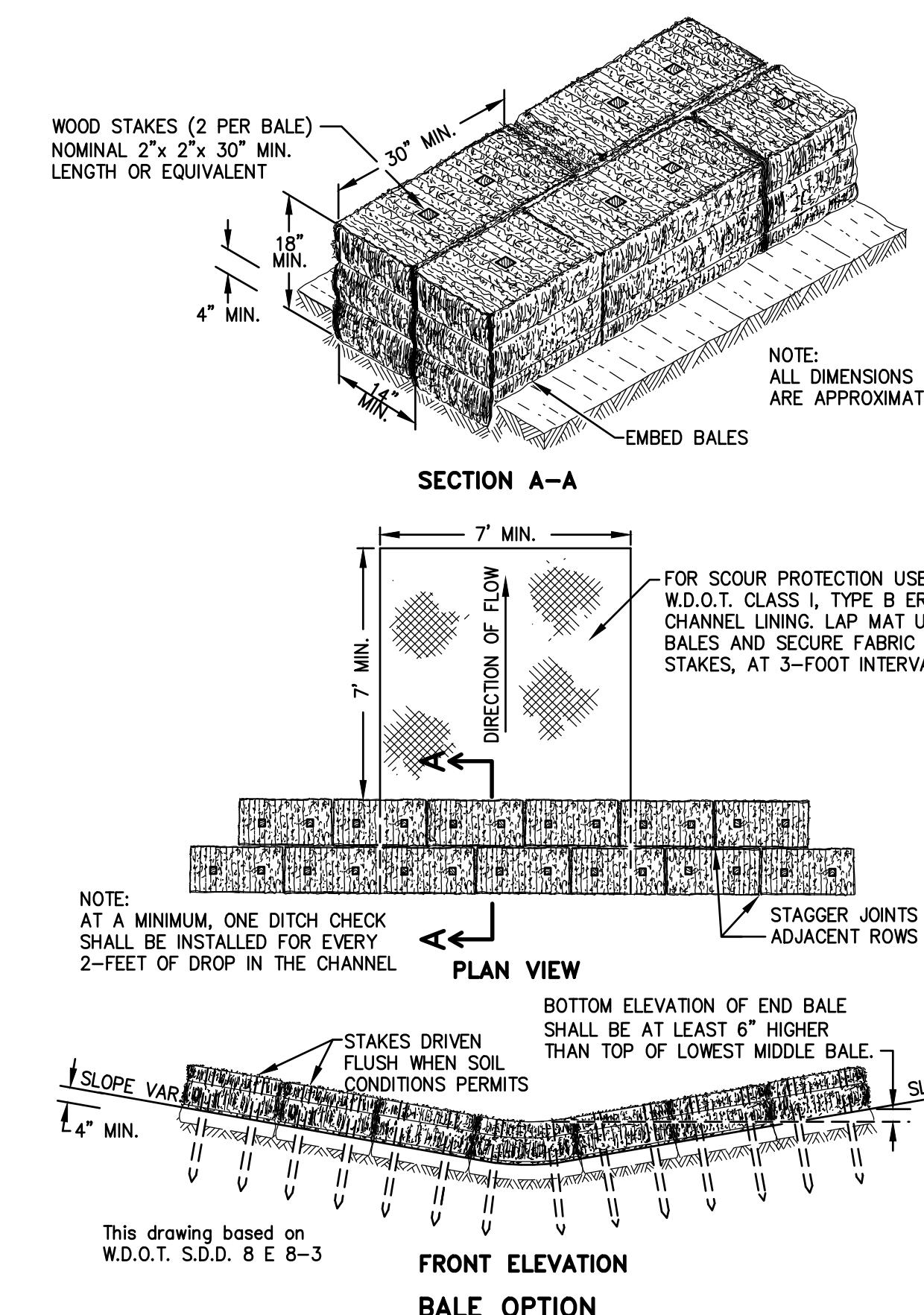
1. TAPER BOTTOM OF BAG TO MAINTAIN THREE INCHES OF CLEARANCE BETWEEN THE BAG AND THE STRUCTURE, MEASURED FROM THE BOTTOM OF THE OVERFLOW OPENINGS TO THE STRUCTURE WALL.
2. GEOTEXTILE FABRIC TYPE FF FOR FLAPS, TOP AND BOTTOM OF OUTSIDE OF FILTER BAG. FRONT, BACK, AND BOTTOM OF FILTER BAG BEING ONE PIECE.
3. FRONT LIFTING FLAP IS TO BE USED WHEN REMOVING AND MAINTAINING FILTER BAG.
4. SIDE FLAPS SHALL BE A MAXIMUM OF TWO INCHES LONG. FOLD THE FABRIC OVER AND REINFORCE WITH MULTIPLE STITCHES.
5. FLAP POCKETS SHALL BE LARGE ENOUGH TO ACCEPT WOOD 2" x 4". THE REBAR, STEEL PIPE, OR WOOD SHALL BE INSTALLED IN THE REAR FLAP AND SHALL NOT BLOCK THE TOP HALF OF THE CURB FACE OPENING.



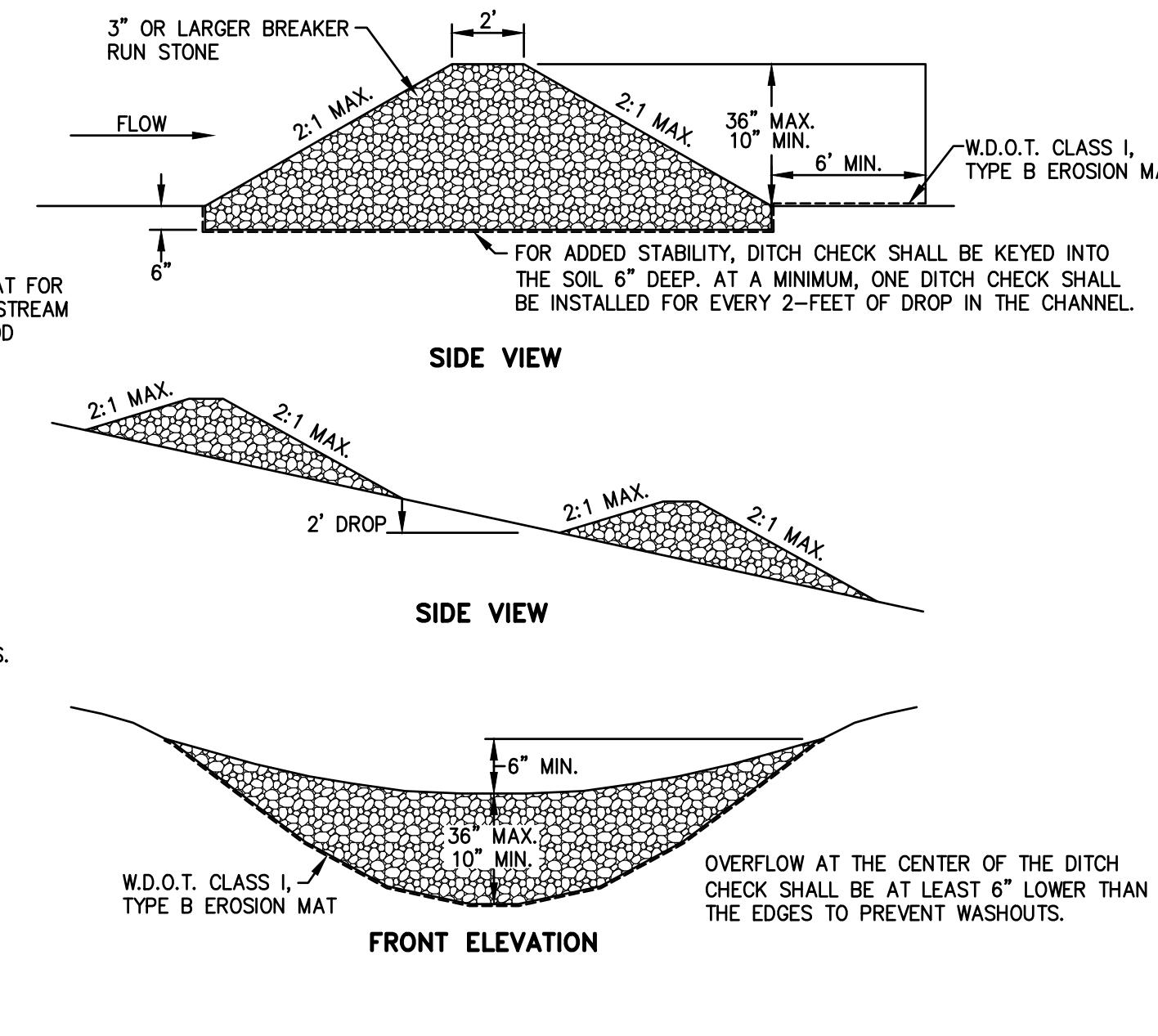
This drawing based on Wisconsin
Department of Natural Resources
Technical Standard No. 1060.
Revision Date: 08/2014

MAINTENANCE NOTE

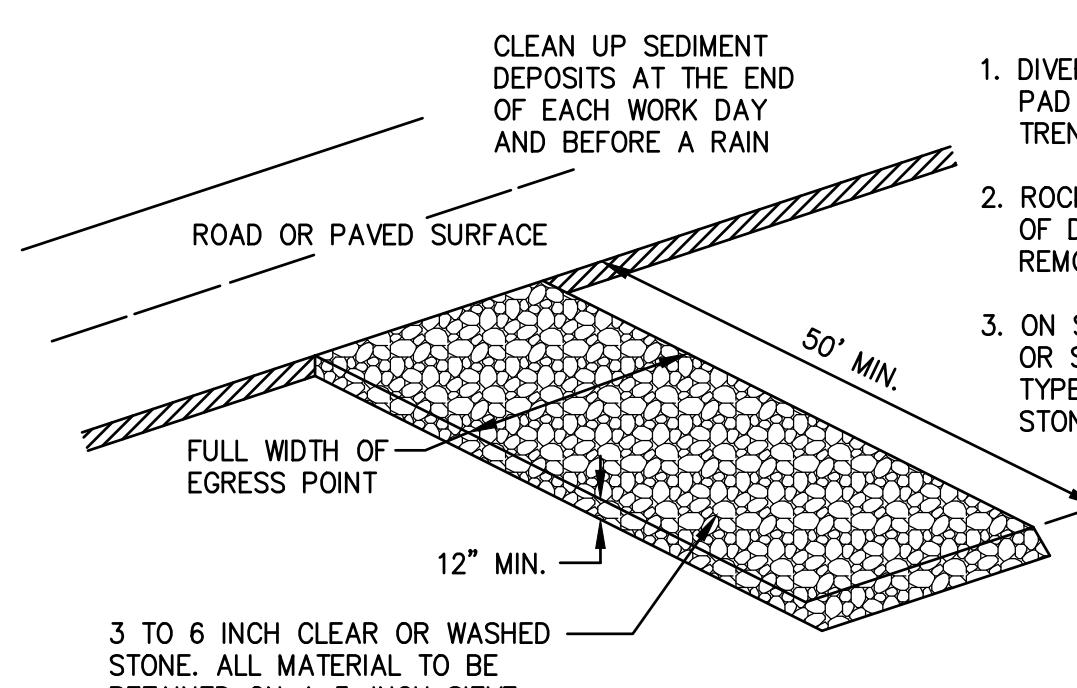
1. WHEN REMOVING OR MAINTAINING INLET PROTECTION, CARE SHALL BE TAKEN SO THAT THE SEDIMENT TRAPPED IN THE FABRIC DOES NOT FALL INTO THE STRUCTURE. MATERIAL THAT HAS FALLEN INTO THE INLET SHALL BE IMMEDIATELY REMOVED.



DITCH CHECK DATA

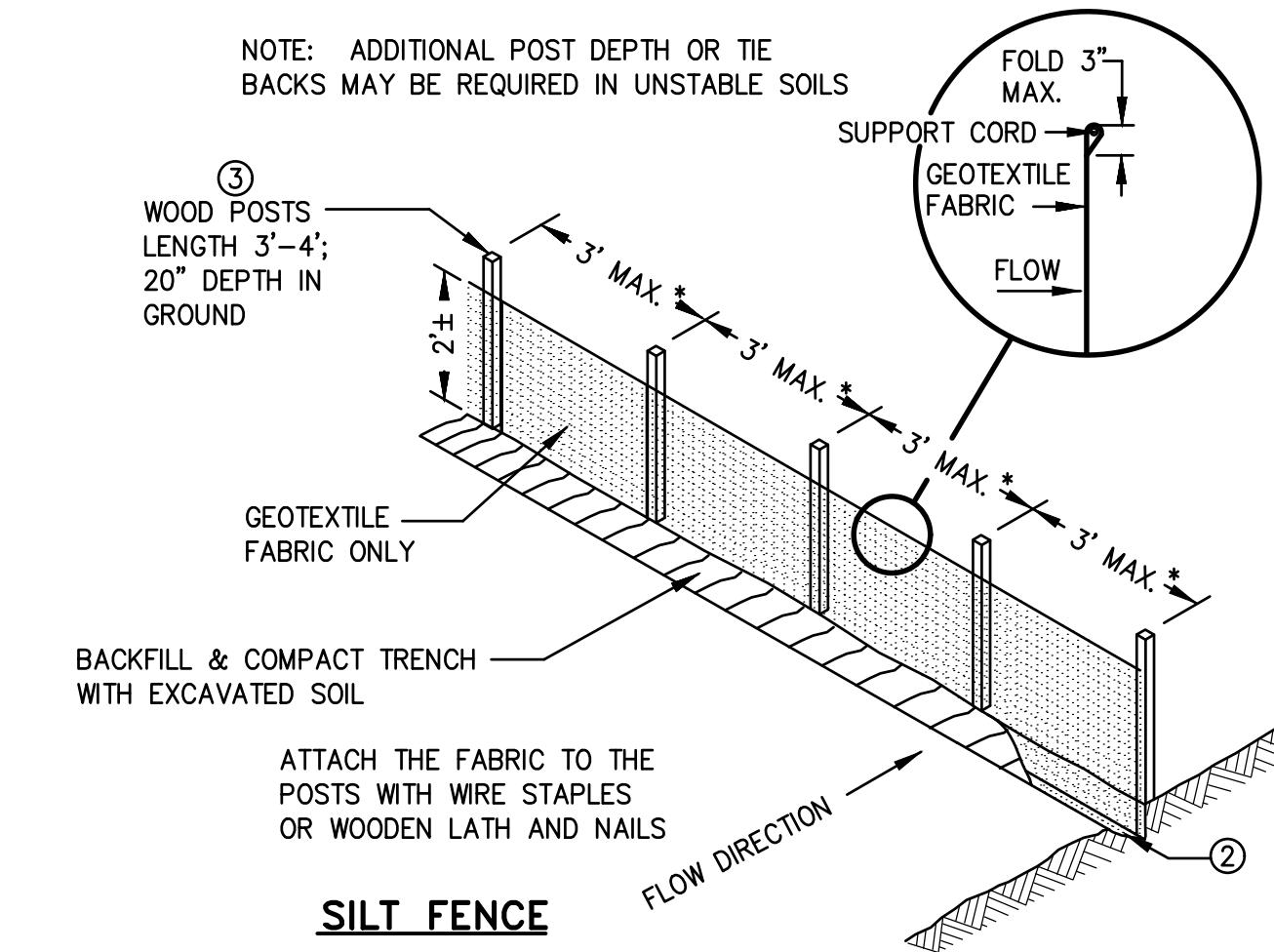


STONE OPTION

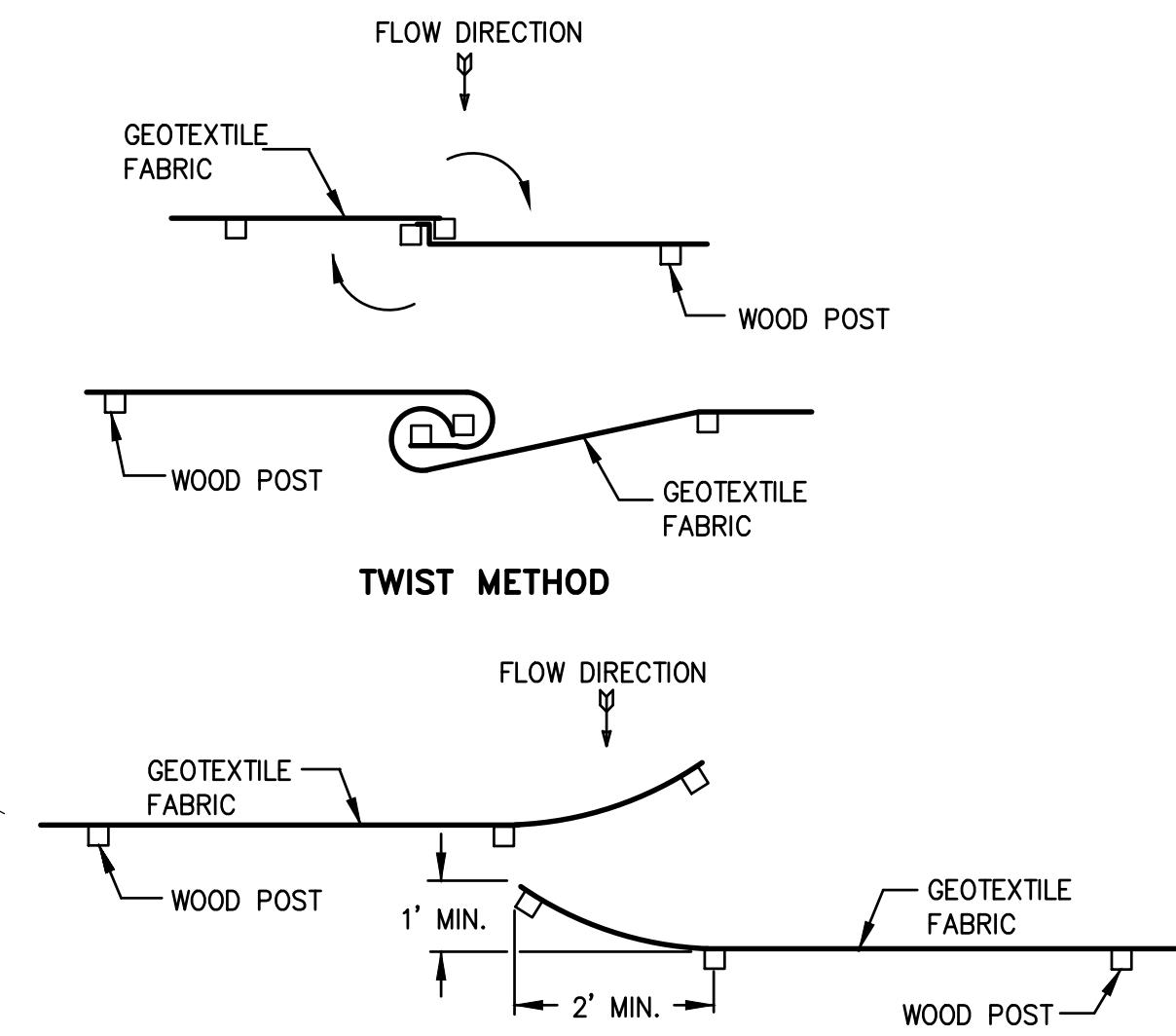


TRACKING PAD DETAIL

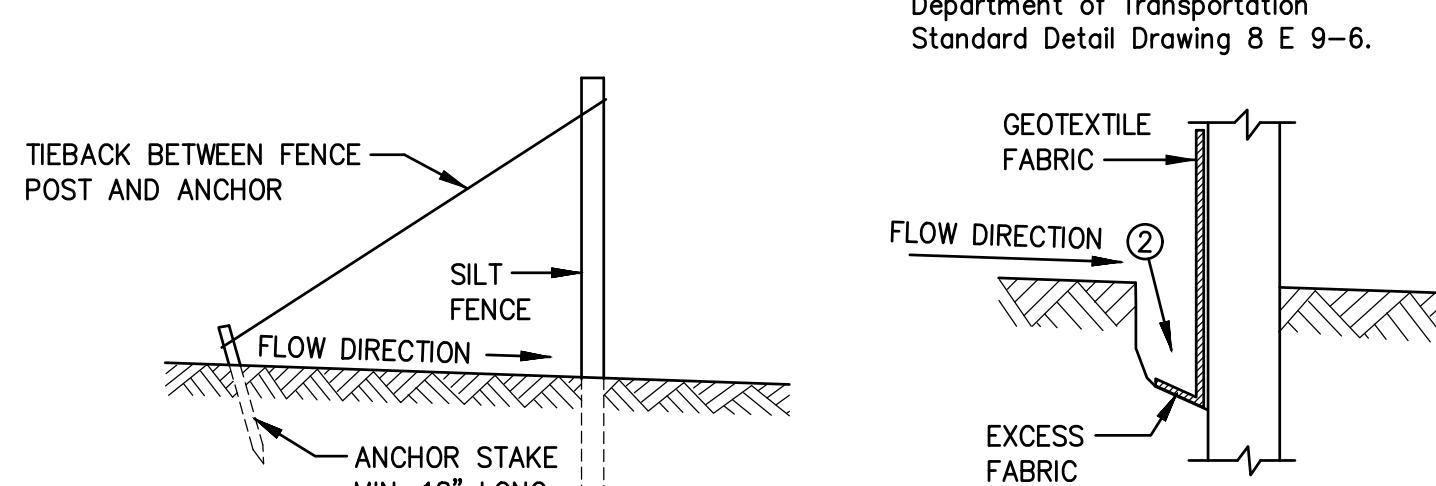
- DIVERT FLOW AWAY FROM TRACKING PAD USING CULVERTS, SHALLOW TRENCH OR DIVERSION DAM.
- ROCKS LODGED BETWEEN THE TIRES OF DUAL VEHICLES SHALL BE REMOVED PRIOR TO LEAVING THE SITE.
- ON SITES WITH A HIGH WATER TABLE OR SATURATED SOILS, INSTALL A DOT TYPE R GEOTEXTILE FABRIC UNDER



NOTE: 8'-0" POST SPACING ALLOWED IF
A WOVEN GEOTEXTILE FABRIC IS USED.

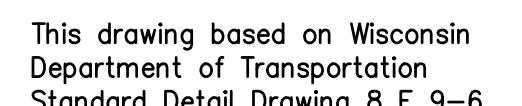


JOINING TWO LENGTHS OF SILT FENCE ⑤



SILT FENCE TIE BACK

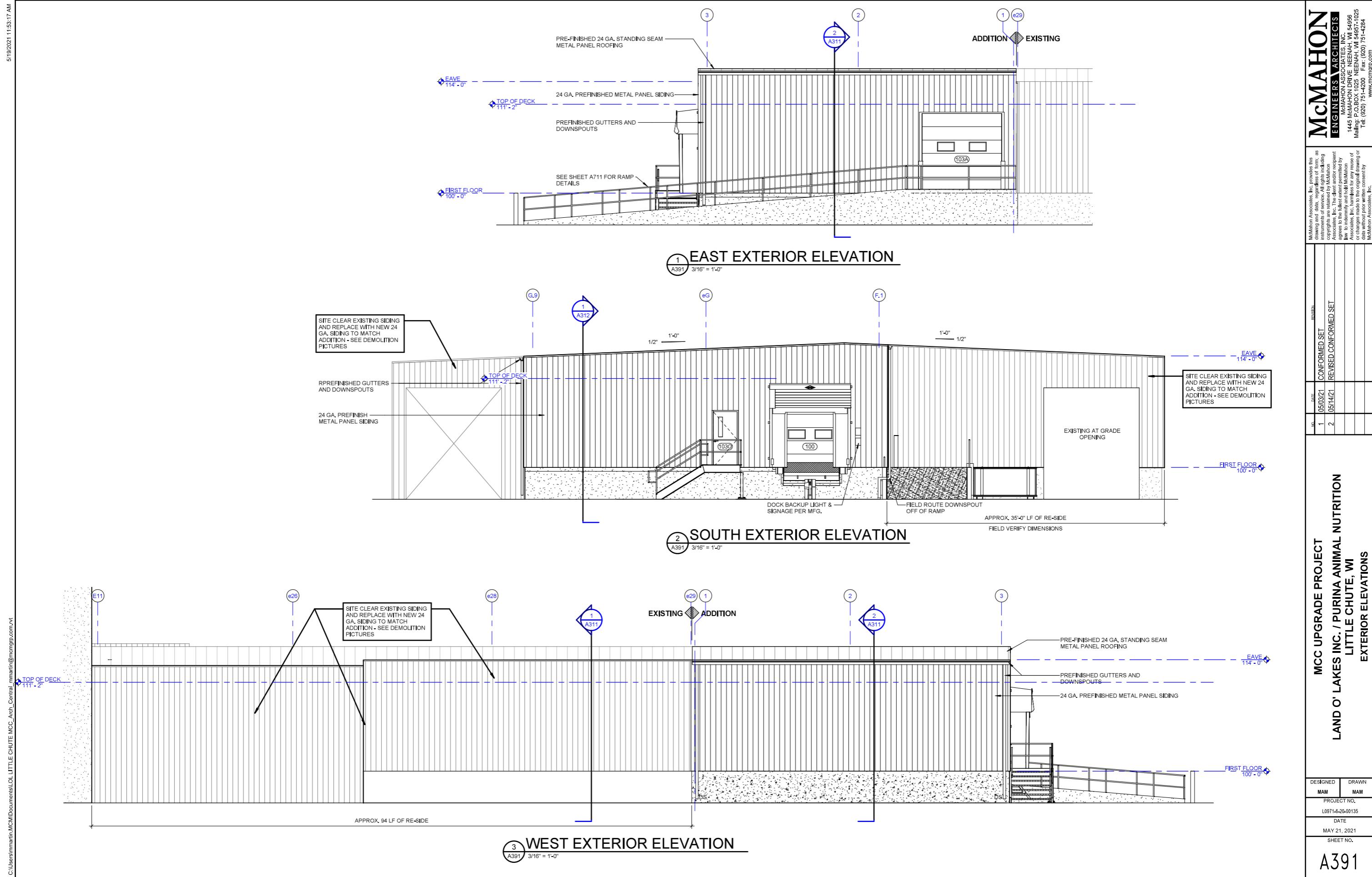
TRENCH DETAIL



This drawing based on Wisconsin
Department of Transportation
Standard Detail Drawing 8 F 9-6

GENERAL NOTES

- ① HORIZONTAL BRACE REQUIRED WITH 2" X 4" WOODEN FRAME OR EQUIVALENT AT TOP OF POSTS.
- ② TRENCH SHALL BE A MINIMUM OF 4" WIDE & 6" DEEP TO BURY AND ANCHOR THE GEOTEXTILE FABRIC. FOLD MATERIAL TO FIT TRENCH AND BACKFILL & COMPACT TRENCH WITH EXCAVATED SOIL.
- ③ WOOD POSTS SHALL BE A MINIMUM SIZE OF 1 1/8" X 1 1/8" OF OAK OR HICKORY
- ④ SILT FENCE TO EXTEND ACROSS THE TOP OF THE PIPE.
- ⑤ CONSTRUCT SILT FENCE FROM A CONTINUOUS ROLL IF POSSIBLE BY CUTTING LENGTHS TO AVOID JOINTS. IF A JOINT IS NECESSARY USE ONE OF THE FOLLOWING TWO METHODS; A) OVERLAP THE END POSTS AND TWIST, OR ROTATE, AT LEAST 180 DEGREES, B) HOOK THE END OF EACH SILT FENCE LENGTH



Village of Little Chute
REQUEST FOR BOARD CONSIDERATION

ITEM DESCRIPTION: Pine Street Pedestrian Mall

PREPARED BY: David Kittel, Community Development Director

REPORT DATE: 6/10/2021

ADMINISTRATOR'S REVIEW/COMMENTS:

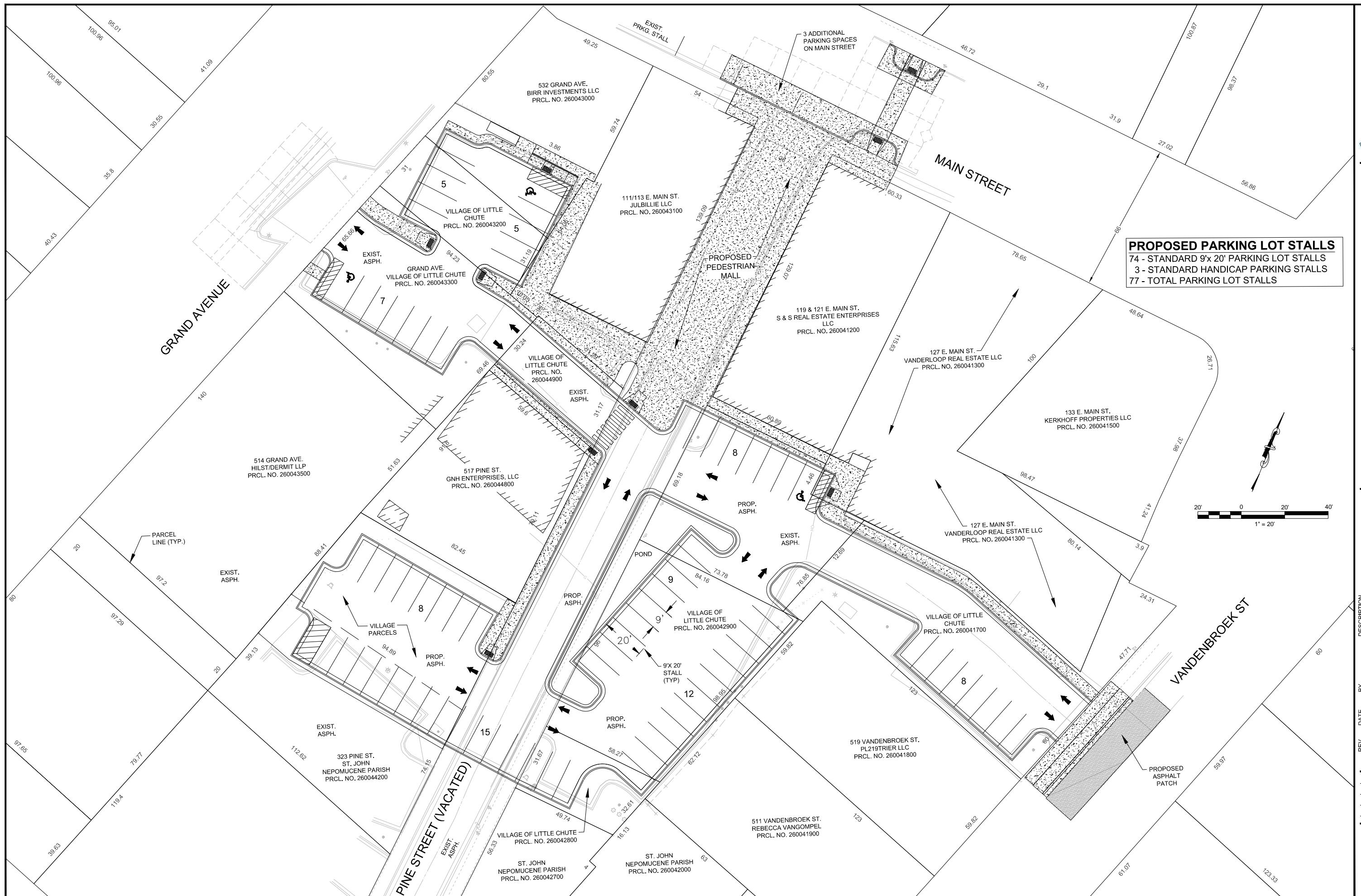
EXPLANATION:

For a Pedestrian Mall to be created an ordinance must be enacted. Per Wisconsin state statute 66.298 a pedestrian mall must be referred to the plan commission, and a public hearing must be held on the matter with publication of a Class 1 notice on the hearing. After a recommendation from the Plan Commission and holding a public hearing the Village Board may by ordinance designate a Pedestrian mall. The proposed ordinance for the Pine Street Pedestrian Mall is below:

Sec 26-103 PINE STREET PEDESTRIAN MALL

- (1) A Pedestrian Mall is hereby created in the following designated area:
 - (a) That portion of Pine Street lying between Main Street and a line parallel to and 150 feet south of the southerly edge of Main Street at the intersection therewith.
- (2) The aforesaid designated area shall be closed to all vehicular traffic except bicycles walked by the operator, authorized Village maintenance vehicles and authorized emergency vehicles.

RECOMMENDATION: To introduce the ordinance and process of creating a Pedestrian Mall.



Village of Little Chute
INFORMATION FOR VILLAGE BOARD CONSIDERATION

ITEM DESCRIPTION: 2022 Health Insurance Preliminary Discussion

PREPARED BY: Lisa Remiker-DeWall, Finance Director

REPORT DATE: June 11, 2021

ADMINISTRATOR'S REVIEW/COMMENTS:

No additional comments to this report: _____

See additional comments attached: _____

EXPLANATION:

Health Insurance educational information:

The Wisconsin Public Employers (WPE) Group Health Insurance Program offers employees of local government the opportunity to participate in the State program taking advantage of high-level technical administrative oversight to avoid incurring these costs at the local level.

As background, to join the State program, groups with 50 or more eligible employees must be underwritten. Underwriting determines whether the large group may join at the rates published or must pay additional per month surcharge. One advantage once you are in the system is that you do not have to go through underwriting annually. Employers withdrawing cannot re-apply for participation for three years and must go through underwriting again (notice provided by October 15th of year prior to withdrawal).

The local government must offer coverage to all employees including part-time and seasonal employees ***who are eligible to participate in Wisconsin Retirement System*** (employer may ***not*** pay less than 50% of premium for employees who work 1,040 hours or more per year or less than 25% for employees who work fewer than 1,040 hours). Retired employees may remain covered if their former employer participates in the program. The cost is billed directly to the retiree and is no longer the responsibility of Village. Our exception to this is employees that were hired prior to September 1, 1980, and their spouses are entitled to receive healthcare from retirement to death. Currently 29 covered individuals remain under this grandfathered exception, and no further additions can occur.

The Village has four plan designs to choose from: IYC Local Traditional Plan P12 (no deductible, highest premium), IYC Local Health Plan P16 (low deductible, 2nd highest premium), IYC Local Deductible Health Plan P14 (moderate deductible, 2nd lowest premium) or the IYC Local High Deductible Plan P17 (high deductible, lowest premium). Currently, due to our size, the State allows us to elect **one** plan design. Within that plan design there is multiple provider choices for employees including local and nationwide coverage with the employee solely picking up the cost for the enhanced coverage area).

2022 Planning:

As noted in previous monthly reports, I was asked to represent local employers on a special advisory council to investigate strengths and weaknesses developing a plan to strengthen the Local Government Health Insurance Program. While many areas were discussed, in my opinion, the greatest positive takeaway is the State is starting to implement a strategic plan to allow local governments to select up to two plan designs to offer to employees (projected earliest implementation is 2023). This would be an ideal first step to introduce a high deductible health plan option (HDHP). This could also tie in unison with FVMPD Police Association contract expiration in 2022 when considering negotiation options.

Summary:

The 2022 Its Your Choice Open Enrollment is scheduled for September 27 – October 22. Since the time frame is short for making decisions, we are providing this background information in advance. Health insurance rates for 2022 are not expected to be released until mid to late August by the State. Preliminary planning is necessary for 2022 Budget preparation. A closed session of the State Group Insurance Board is scheduled for June 21 to discuss rate strategy. Typically, another meeting is scheduled prior to rate

release in open session to discuss where locals can get a better idea of expected rate range. For now, the most recent projection by PricewaterhouseCoopers annual report is employer health care costs are expected to increase approximately 6.5% on average for 2022.

One year into the pandemic, employers are just now understanding its long-term effects. Employees are placing more value on protection, safety, preparedness, and their own well-being. Employers need to evolve their benefit approach to meet the changing needs of employees, build employee resilience and support worker well-being. Successful employers are helping employees manage work and life building a benefit package that addresses evolving needs.

RECOMMENDATION: Suggest the Village give broad guidance for 2022 Budget planning to continue with the Local Health Deductible Plan (P14) current offering looking to implement a strategic plan to explore plan costing options that may include a base cost standard with various enhancement options to meet a wide variety of individual employee needs.

Village of Little Chute
INFORMATION FOR VILLAGE BOARD CONSIDERATION

ITEM DESCRIPTION: Doyle Pool Operations – Swim Pass Sales**PREPARED BY: Johnathan D. McDonald – Park, Recreation****REPORT DATE: 6/14/2020****ADMINISTRATOR'S REVIEW/COMMENTS:**

No additional comments to this report: _____

See additional comments attached: _____

EXPLANATION: In Spring of 2021, the Village of Little Chute implemented a patron capacity limit of 200 for Doyle Pool. This was in efforts to maintain social distancing and best practices for COVID restrictions at that time. In this effort, it was also decided to not sell season pool passes as enforcing capacity limits, would at times not allow season pass holders the ability to use the pool.

Currently, it is the recommendation of the Village of Little Chute staff to lift the capacity limit of 200 and resume full capacity allowance for Doyle Pool. In addition, it is recommended to start selling season passes for Doyle Pool under the same fee structure as 2020. No credits or pro-rated amounts will be implemented as the season opened a week ago.

Rates for 2021 Season Passes are as follows:

Pass Type	L/C Resident/Taxpayer	Non-Resident
Child 4-17	\$40.00	\$48.75
Adult 18-59	\$45.00	\$59.00
Senior 60 & Up	\$35.00	\$42.50
Family of Two	\$70.00	\$86.25
Family of Three	\$90.00	\$111.25
Family of Four	\$110.00	\$136.25
Family of Five	\$120.00	\$148.75
Family of Six	\$130.00	\$161.25

The department will work with pool staff to set up a start date and time for selling passes. Lastly, the department would market the selling of passes through Rec Desk, social media, and signs at the pool.

RECOMMENDATION: Provided for information.

Village of Little Chute
INFORMATION FOR VILLAGE BOARD CONSIDERATION

ITEM DESCRIPTION: CTH OO & French Road Intersection Signalization

PREPARED BY: Christopher L. Murawski, P.E. – Village Engineer

REPORT DATE: June 8, 2021

EXPLANATION: Outagamie County was recently notified that the **CTH OO and French Road Intersection Signalization** project was awarded Highway Safety Improvement Program (HSIP) funding from WisDOT. This will allow Federal funds to be applied to both the final design and construction of a new signalized intersection. Attached is the County-Local cost sharing agreement and layout for the intersection. As a result of the Federal Funding, the attached agreement is intended to show the municipal participation for the local share only, with the majority of project funding being provided through the HSIP program. This funding allows for greater safety improvements to be implemented and is in accordance with the recommendations provided by the RA Smith Road Intersection Evaluation Report dated, September 28, 2020.

The attached agreement includes both the construction of new traffic signals at the French Road intersection, as well as the addition of new turn lanes on French Road and a WB “look ahead lane” along CTH OO. Construction funding is currently scheduled in SFY2023, with a current let date of 2/14/2023 with a Plan, Specification and Estimate (PS&E) date of 11/1/2022. A summary of the cost share estimate is provided below:

Cost Share Summary

	Total	WisDOT	Outagamie County	Village of Little Chute	Town of Grand Chute
Engineering:	\$120,000	\$ 94,332	\$ 12,834	\$ 6,417	\$ 6,417
Right of Way:	\$ 50,000	\$ 0	\$ 50,000	\$ 0	\$ 0
Construction:	\$687,004	\$602,104	\$ 42,450	\$ 21,225	\$ 21,225
Total Project:	\$857,004	\$696,436	\$105,284	\$ 27,642	\$ 27,642

Note: WisDOT/Federal funding is capped at \$94,332 for engineering design and \$602,104 for construction.

RECOMMENDATION: The total project cost is estimated to be \$857,004 with the Village of Little Chute’s share for engineering and construction being \$27,642. It is the recommendation of the Village Engineer to approve this cost share agreement to allow the safety improvements to be implemented.

OUTAGAMIE COUNTY HIGHWAY DEPARTMENT

COUNTY / MUNICIPAL AGREEMENT

CTH OO (North Avenue) & French Road Intersection
Outagamie County Project No. 581200

DATE:	6/2/2021
PROJECT:	CTH OO & French Rd. Intersection
HIGHWAY:	CTH "OO" / North Avenue
LIMITS:	STH 441 - French Road
MUNICIPALITY:	Town of Grand Chute
MUNICIPALITY:	Village of Little Chute

The signatory municipalities **Town of Grand Chute**, and **Village of Little Chute**, hereinafter called the Municipalities, through their undersigned duly authorized officers or officials, hereby request the County of Outagamie, through its Highway Department, hereinafter called the County, to initiate and effect the highway or street improvement hereinafter described.

PROJECT DESCRIPTION: This agreement is an update to, and supercedes the previously-signed agreement that funded the initial engineering and traffic study for the subject project location, dated 12/10/2018. This agreement is for final design/engineering, right-of-way, and construction of an intersection improvement project consisting of new traffic signals, construction of new or improved left turn lanes, construction of a westbound look-ahead/left turn lane along CTH OO, and access modifications within the project limits. This project has been awarded Federal/state funds through the Highway Safety Improvement Program (HSIP). As a result, this agreement is intended to show the municipal participation for the local share only, with the majority of project funding being provided through the HSIP program.

COST ESTIMATE AND PARTICIPATION									
PHASE	***** ESTIMATED COST *****								
	Total Estimated Cost	WisDOT	%	Outagamie County	%	Village of Little Chute	%	Town of Grand Chute	%
ENGINEERING:									
Design Engineering	\$93,053	\$83,748	90%	\$4,653	5.0%	\$2,326	2.5%	\$2,326	2.5%
State Review	\$11,760	\$10,584	90%	\$588	5.0%	\$294	2.5%	\$294	2.5%
Lead/Oversight	\$15,187	\$0	0%	\$7,594	50%	\$3,797	25%	\$3,797	25%
TOTAL ENGINEERING	\$120,000	\$94,332	*	\$12,834	--	\$6,417	--	\$6,417	--
RIGHT OF WAY:	\$50,000	\$0	0%	\$50,000	100%	\$0	0%	\$0	0%
CONSTRUCTION:									
Participating Construction	\$590,284	\$531,256	90%	\$29,514	5%	\$14,757	2.5%	\$14,757	2.5%
Non-Part. Construction	TBD	\$0	0%	TBD	--	TBD	--	TBD	--
Construction Engineering	\$63,120	\$56,808	90%	\$3,156	5%	\$1,578	2.5%	\$1,578	2.5%
State Review	\$15,600	\$14,040	90%	\$780	5%	\$390	2.5%	\$390	2.5%
Lead / Oversight	\$6,000	\$0	0%	\$3,000	50%	\$1,500	25%	\$1,500	25%
Appleton Traffic Support	\$12,000	\$0	0%	\$6,000	50%	\$3,000	25%	\$3,000	25%
TOTAL CONSTRUCTION	\$687,004	\$602,104	*	\$42,450	--	\$21,225	--	\$21,225	--
TOTAL PROJECT COST	\$857,004	\$696,436	--	\$105,284	--	\$27,642	--	\$27,642	--

* Note: WisDOT/Federal funding is capped at \$94,332 for design ID 4677-10-00 and \$602,104 for construction ID 4677-10-71..

This request for the programming, engineering design and construction of an urban highway improvement is subject to the terms and conditions that follow and is made by the undersigned under proper authority to make such requests for the designated Municipality and upon acceptance by the Highway Commissioner shall constitute an agreement between the County and the Municipality unless specifically modified or amended by supplemental written agreement between the County and the Municipality.

Terms and Conditions

- 1. When Federal Funds are involved, the improvement will be subject to the applicable Federal Aid Highway Acts and Regulations of the Federal Highway Administration and U.S. Department of Transportation.**
- 2. This is a joint agreement between the County and the Municipality. The Municipality will be kept informed on the project status and will have input regarding the project. This project will be administered under the County Administrative Rule 10-02.**
- 3. If the Municipality should withdraw the project, it will pay to the County any costs that have been incurred by the County on behalf of the project.**
- 4. The project costs shown in the agreement are an estimate. The Municipality will be invoiced periodically, and agrees to pay based on actual costs incurred. Such costs may be greater or less than the estimated amount(s), however, the Municipality acknowledges that costs between the time this agreement is executed and the actual time of construction may vary.**
- 5. The County's obligation to perform under this contract shall be subject to County Board appropriation of funds sufficient to fund the County's obligations herein.**
- 6. The County and each respective Municipality agree and understand that the Municipality is reserving its rights to assess any and all costs incurred by the Municipality for this project. The Municipality and County hereby further agree that the Municipality has the right to assess any of its costs upon terms deemed acceptable by the Municipality subject to the following: In the event county property is assessed or subject to assessment, the County reserves the right to object to the propriety and / or correctness of the assessment formula or methodology; however, such right to object does not extend to the Municipality's ability to assess. The County's right to object includes the ability to challenge the assessment methodology or formula in circuit court and to pursue appeals of circuit court decisions.**
- 7. Operations and Maintenance responsibilities of facilities built with this project will be identified and assigned during design.**

BY:

Dean E. Steingraber, P.E.	Outagamie County Highway Commissioner	<hr/>
		<hr/> Date

BY:

<hr/> Signed for and on behalf of:	Town of Grand Chute	<hr/>
		<hr/> Date

BY:

<hr/> Signed for and on behalf of:	Village of Little Chute	<hr/>
		<hr/> Date

