



AGENDA

REGULAR BOARD MEETING

PLACE: Little Chute Village Hall
DATE: Wednesday, June 5, 2024
TIME: 6:00 p.m.

Virtually attend the June 5, Regular Board meeting at 6 PM by following the zoom link here:

Join Zoom Meeting: <https://us06web.zoom.us/j/89791421008>

Meeting ID: 897 9142 1008

Dial by your location: 1 312 626 6799 US (Chicago)

REGULAR ORDER OF BUSINESS

- A. Invocation
- B. Pledge of Allegiance to the Flag
- C. Roll call of Trustees
- D. Roll call of Officers and Department Heads
- E. Public Appearance for Items Not on the Agenda
- F. Other Informational Items:

G. Consent Agenda

Items on the Consent Agenda are routine in nature and require one motion to approve all items listed. Prior to voting on the Consent Agenda, items may be removed at the request of any Board Member or member of the public. Any removed items will be considered immediately following the motion to approve the other items.

- 1. Minutes of the Regular Board Meeting of May 15, 2024
- 2. Disbursement List

H. Discussion/Action — Hawks Nest Sec. 30-27 Variance Permit Application

I. Discussion — Draft 2024 – 2029 Capital Improvement Plan (CIP) Presentation [Draft 2024-2029 CIP](#)

J. Discussion/Action – Parks Contractual Services Budget Adjustment

K. Discussion/Action – Forestry Tree Program Budget Adjustment

L. Discussion/Action — Rock Crushing Permit

M. Discussion/Action – Preliminary Platt Mazzanti Estates

- N. Adopt – Resolution No. 09, Series 2024 Approving Preliminary Plat for Mazzanti Estates
- O. Department and Officers Progress Report
- P. Call for Unfinished Business
- Q. Items for Future Agenda
- R. Closed Session:
19.85(1)(g) Conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. *Contract Discussion*
- S. Return to Open Session
- T. Possible Action – Fire Station Design Engineering Contract
- U. Adjournment

Requests from persons with disabilities who need assistance to participate in this meeting or hearing should be made with as much advance notice as possible to the Clerk's Office at 108 West Main Street, (920) 423-3852, [email: Laurie@littlechutewi.org](mailto:Laurie@littlechutewi.org) Prepared: May 31, 2024

MINUTES OF THE REGULAR BOARD MEETING OF MAY 15, 2024

Call to Order: President Vanden Berg called the Regular Board Meeting to Order at 6:00 p.m.

Pledge Allegiance to the Flag

President Vanden Berg led members in the reciting of the Pledge of Allegiance.

Roll call of Trustees

PRESENT: Michael Vanden Berg, President
Joe Harlow, Trustee
David Peterson, Trustee
Rosie Sprangers, Trustee
Don Van Deurzen, Trustee
Larry Van Lankvelt, Trustee
Brian Van Lankveldt, Trustee

Roll call of Officers and Department Heads

PRESENT: Beau Bernhoft, Administrator
Lisa Remiker-DeWall, Finance Director
John McDonald, Director of Parks, Rec and Forestry
Kent Taylor, Director of Public Works
Fox Valley Metro Police Chief Meister
Megan Kloeckner, Library Director
Laurie Decker, Village Clerk
Matthew Woicek, Asst. Director of Public Works

EXCUSED: Megan Kloeckner, Library Director
Chuck Koehler, Village Attorney

Public Appearance for Items Not on the Agenda

None

Consent Agenda

Items on the Consent Agenda are routine in nature and require one motion to approve all items listed. Prior to voting on the Consent Agenda, items may be removed at the request of any Board Member or member of the public. Any removed items will be considered immediately following the motion to approve the other items.

1. Minutes of the Regular Board Meeting of May 1, 2024
2. Minutes of the Committee of the Whole of May 8, 2024
3. Disbursement List
4. MOU Hydration Station, Park Planning Recommendation

Moved by Trustee L. Van Lankvelt, seconded by Trustee B. Van Lankveldt to Approve the Consent Agenda as presented.

Ayes 7, Nays 0 – Motion Carried

Appointments

Community Development Director – Jessica Titel
Court Clerk – Matthew Dietzler

Moved by Trustee L. Van Lankvelt, seconded by Trustee Van Deurzen to approve Appointments

Approve Resolution No. 08, Series 2024 Fire Station Land Donation

Administrator Bernhoft presented Resolution No. 8, allowing the Village to take ownership of lots for future fire station. Properties are located on the corner of Parkway and Depot street.

Moved by Trustee B. Van Lankveldt, seconded by Trustee Van Deurzen to adopt Resolution No. 08, Series 2024 Fire Station Land Donation

Ayes 7, Nays 0 – Motion Carried

Discussion/Action – Diamond Club Vendor Sales Request

Due to new information the Diamond Club has withdrawn their request.

No Action Taken

Discussion/Action – I41 Overpass Sidewalk and Lighting

Assistant Public Works Director Matthew Woicek presented an update to the sidewalk and lighting project, the focus will be on Holland Road and Vandenbroek, not enough plans have been developed by DOT to discuss Buchanan Rd, it will be discussed in the future. Should the Village move forward with lighting the DOT will install underground infrastructure. Kaukauna utilities are willing to install the above ground infrastructure and maintenance on the polls, taking a burden off the Village. Cost share for the lighting would be 50% Village funded, 50% DOT. Costs were updated and included in packet. Sidewalks would be funded 80% DOT, 20% Village, engineering and contingency costs were determined and shared. Tonight's discussion should focus on the limits within the project, as that is what the DOT is asking for. Public Works recommends adding sidewalk only on the east side of the road. Trustee Harlow asked about the maintenance on the proposed sidewalk as it does not connect to anything. Woicek stated there would be a transition from the sidewalk to the road allowing equipment to access it. Taylor stated this is not uncommon practice, there is difficulty but it can be done. Snow would not need to be removed if it is not connected. Woicek clarified the DOT section will be fully urbanized with curb and gutter along with a barrier wall to separate pedestrians. Trustee Van Deurzen feels the east side is the best side based on local businesses and trails. He does not support sidewalks on both sides. Trustee B. Van Lankveldt asked if there are no sidewalks on the west side can we still do lights. Woicek stated lighting can still be installed, however it would be designed to cover both sides. B. Van Lankveldt asked about future use, would the sidewalks be needed and how would that merge. Trustee Peterson asked about future use, if we decide to put sidewalks in would the village be responsible for 100% of costs. Woicek stated yes, the DOT will grade the west side for future installation. Crosswalks were discussed. Trustee Peterson stated there are houses on both sides as well as side streets. Trustee L. Van Lankvelt would like to see sidewalks on both sides of Vandenbroek to tie into trail systems and public use. We should take advantage of the costs savings while we can. Trustee Harlow agrees we should connect to the trail system and is in favor of one side with the plan to update the roads in the future so the sidewalks connect in the future. President Vanden Berg stated this would be handled in separate motions lighting and sidewalks by street.

Moved by Trustee B. Van Lankveldt, seconded by Trustee Harlow to install lighting (four total light poles on each road) on Holland Road and Vandenbroek Road

Ayes 7, Nays 0 – Motion Carried

Moved by Trustee B. Van Lanveldt, seconded by Trustee Sprangers to install sidewalks on the East side of Holland Road within the DOT limits.

Ayes 7, Nays 0 – Motion Carried

Moved by Trustee Sprangers, seconded by Peterson to install sidewalks on the West side of Holland Road within the DOT limits.

Ayes 4, Nays 3 (Vanden Berg, Van Deurzen, Harlow) – Motion Carried

Moved by Trustee B. Van Lanveldt, seconded by Trustee Harlow to install sidewalks on the East side of Vandenbroek Road within the DOT limits.

Ayes 7, Nays 0 – Motion Carried

Moved by Trustee B. Van Lankveldt, seconded by Trustee Sprangers to install sidewalks on the West side of Vandenbroek Road within the DOT limits.

Ayes 5, Nays 2 (Van Deurzen, Harlow) – Motion Carried

Discussion/Action – Schedule Public Hearing on Proposed Ordinance Changes, Sec 30-21 Regulation of Firearms

Administrator Bernhoft presented a follow up from previous meeting with regards to ordinance changes bases on a request from the landfill.

Moved by Trustee L. Van Lankvelt, seconded by Trustee Harlow to schedule public hearing on June 5, 2024 on Ordinance Changes Sec 30-21

Ayes 7, Nays 0 – Motion Carried

Discussion/Action – Award Bid and Contract for Ash & Various Tree Removal 2024

Director McDonald presented the bids and proposals for the Ash Tree removal program. Staff recommends awarding the bid to Onsite Logging in the amount of \$9,600.

Moved by Trustee B. Van Lankveldt, seconded by Trustee L. Van Lankvelt to award bid to Onsite Logging for the amount of \$9,600.

Ayes 7, Nays 0 – Motion Carried

Discussion/Action – Award Bid and Contract for Stump Removal 2024

Director McDonald presented bids and proposals for Stump Removal 2024. Staff recommends awarding the bid to Best Stump Grinding in the amount of \$13,870, they did perform the work last year with no complaints.

Moved by Trustee Harlow, seconded by Trustee L. Van Lankvelt to award bid to Best Stump Grinding in the amount of \$13,870

Ayes 7, Nays 0 – Motion Carried

Discussion/Action – Façade Loan Request for Rustic Rescue

Administrator Bernhoft presented a recommendation from the façade loan committee, received a request from Rustic Rescue. After discussion the loan committee recommended the Village Board to approve an award of \$18,457 to Rustic Rescue. This was reviewed and approved by the Design Review Board.

Moved by Trustee L. Van Lankvelt, seconded by Trustee Harlow to award \$18,457 to Rustic Rescue for their Façade Loan.

Ayes 7, Nays 0 – Motion Carried

Department and Officer Reports

Department Heads and Officers provided progress reports to the Board.

Call for Unfinished Business

None

Items for Future Agenda

None

Closed Session:

19.85(1)(e) Wis. Stats. Deliberations or negotiations on the purchase of public properties, investing of public funds or conducting other specific public business when competitive or bargaining reasons require a closed session. *Two (2) Economic Development Items*

Moved by Trustee Peterson, seconded by Trustee L, Van Lankvelt to enter closed session at 6:51 p.m.

Ayes 7, Nays 0 – Motion Carried

Return to Open Session

Moved by Trustee Peterson, seconded by Trustee Van Deurzen to exit closed Session at 7:22 p.m.

Ayes 7, Nays 0 – Motion Carried

Adjournment

Moved by Trustee Peterson, seconded by Trustee B. Van Deurzen to Adjourn the Regular Board meeting at 7:22p.m.

Ayes 7, Nays 0 – Motion Carried

VILLAGE OF LITTLE CHUTE

By: _____
Michael R. Vanden Berg, Village President

Attest: _____
Laurie Decker, Village Clerk

Disbursement List - June 5, 2024

Payroll & Payroll Liabilities - May 23, 2024	\$242,043.09
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Prepaid Invoices - May 17, 2024	\$22,051.45
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Prepaid Invoices - May 24, 2024	\$33,189.12
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Library Board - May 21, 2024	\$5,981.42
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Utility Commission - May 21, 2024	\$92,737.50
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CURRENT ITEMS

Bills List - June 5, 2024	\$294,299.95
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Total Payroll, Prepaid & Invoices	\$690,302.53
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The above payments are recommended for approval:

Rejected: _____

Approved: June 5, 2024

Michael R Vanden Berg, Village President

Laurie Decker, Clerk

Report Criteria:

Invoice Detail.Voided = {=} FALSE

Invoice	Description	Total Cost	Period	GL Account
AMBROSIUS, WILLIE				
05/02/24-05/23/24	MEN'S SOFTBALL SUPERVISOR	45.00	05/24	101-55300-111
05/02/24-05/23/24	MEN'S SOFTBALL UMPIRE	412.50	05/24	101-55300-111
Total AMBROSIUS, WILLIE:		457.50		
AMERICAN FIDELITY ASSURANCE				
D729330	VOLUNTARY BENEFITS	2,058.42	06/24	101-21367
Total AMERICAN FIDELITY ASSURANCE:		2,058.42		
APPLETON AWNING SHOP INC.				
79182	REPAIR FLAG	93.60	05/24	202-51960-221
Total APPLETON AWNING SHOP INC.:		93.60		
APPLETON TROPHY & ENGRAVING				
46547	MENTAL NAMETAGS	24.00	05/24	207-52120-212
Total APPLETON TROPHY & ENGRAVING:		24.00		
BAUMGART PLUMBING				
6595	REPLACE FAUCET IN MENS RESTROOMS-POOL A	975.88	05/24	101-55200-242
Total BAUMGART PLUMBING:		975.88		
BONS, SHARON				
44925	REFUND SECURITY DEPOSIT	300.00	05/24	208-21235
44925	FORFEIT - BROKE AGREEMENT WEDGING OUT SI	50.00-	05/24	208-34401
Total BONS, SHARON:		250.00		
BROCKMAN, JULIE				
45577	REFUND SECURITY DEPOSIT	300.00	05/24	208-21235
Total BROCKMAN, JULIE:		300.00		
BRUCH, MARY ELLEN				
45410	REFUND SECURITY DEPOSIT	300.00	05/24	206-21235
Total BRUCH, MARY ELLEN:		300.00		
CARRICO AQUATIC RESOURCES INC				
20242885	WATER TESTING TABLETS	144.79	05/24	204-55420-225
20243099	FLOAT VALVE FOR POOL	2,168.00	05/24	204-55420-242
Total CARRICO AQUATIC RESOURCES INC:		2,312.79		
CHARTER COMMUNICATIONS				
152837701051424	MAY/JUNE SERVICE	219.99	05/24	207-52120-203
152871901051424	MAY/JUNE SERVICE	145.41	05/24	207-52120-203
Total CHARTER COMMUNICATIONS:		365.40		

Invoice	Type	Description	Total Cost	Terms	1099	Period	GL Account
AIRGAS USA LLC (379)							
5507301339	Invoi	CYLINDER RENTALS	40.44	Open	Non	05/24	101-53330-218
Total AIRGAS USA LLC (379):			40.44				
FP FINANCE PROGRAM (5135)							
36539211	Invoi	AGREEMENT 016-1584121 POSTBASE VISION-PO	140.00	Open	Non	05/24	101-51650-226
Total FP FINANCE PROGRAM (5135):			140.00				
KWIK TRIP INC (2365)							
286768043024	Invoi	FUEL FOR SQUADS	3,988.08	Open	Non	05/24	207-52120-247
Total KWIK TRIP INC (2365):			3,988.08				
PERSONNEL EVALUATION INC (981)							
51270	Invoi	PEP TESTING	25.00	Open	Non	05/24	207-52120-225
Total PERSONNEL EVALUATION INC (981):			25.00				
PROFESSIONAL SERVICE INDUSTRIES INC (4579)							
924702	Invoi	2024 CAPITOL IMPROVEMENT PROJECTS - EVER	2,500.00	Open	Non	05/24	417-51028-204
Total PROFESSIONAL SERVICE INDUSTRIES INC (4579):			2,500.00				
TIME WARNER CABLE (89)							
16087050824	Invoi	MAY SERVICE	164.55	Open	Non	05/24	101-51650-203
Total TIME WARNER CABLE (89):			164.55				
TITLETOWN DRONES LLC (5478)							
24737	Invoi	DRONE TRAINING - WERY	447.00	Open	Non	05/24	207-52120-201
Total TITLETOWN DRONES LLC (5478):			447.00				
U.S. BANK (5015)							
49100524	Invoi	AMAZON - ERASERS, STAPLES	19.18	Open	Non	05/24	101-51420-206
49100524	Invoi	AMAZON - COPY PAPER, MEGAPHONE	67.25	Open	Non	05/24	101-52200-213
49100524	Invoi	AMAZON - FOG JUICE	339.90	Open	Non	05/24	101-52200-215
49100524	Invoi	STAPLES - SHARPIES	19.08	Open	Non	05/24	101-53310-206
49100524	Invoi	STAPLES - COPY PAPER	41.49	Open	Non	05/24	101-51650-206
49100524	Invoi	STAPLES - AAA BATTERIES	14.55	Open	Non	05/24	101-51650-206
49100524	Invoi	STAPLES - BLACK INK CARTRIDGE	49.95	Open	Non	05/24	101-51420-206
49100524	Invoi	AMAZON - HEADPHONES	73.84	Open	Non	05/24	101-51420-221
49100524	Invoi	AMAZON PICTURE FRAMES & CUTTER REPLACE	38.67	Open	Non	05/24	101-51440-206
49100524	Invoi	ADOBE - ADOBE ACROBAT PRO	239.88	Open	Non	05/24	101-51960-227
49100524	Invoi	ZOOM.US MONTHLY FEE	15.99	Open	Non	05/24	101-51440-208
49100524	Invoi	HAMILTONS - CSTARS KICK COSTUME PROTYPE	113.25	Open	Non	05/24	101-55300-218
49100524	Invoi	AMAZON - EXPANDABLE DRAWER ORGANIZER	34.69	Open	Non	05/24	101-51440-206
49100524	Invoi	AMAZON - WOOD RULER	1.29	Open	Non	05/24	101-51440-206
49100524	Invoi	THE LINE UP - CSTARS POM CUSTOMES BALANC	2,322.40	Open	Non	05/24	101-55300-218
49100524	Invoi	DEAN ENTERPRISES HEESAKER PARK PORTABL	208.15	Open	Non	05/24	101-55200-204
49100524	Invoi	DEAN ENTERPRISES - ISLAND PARK PORTABLES	416.30	Open	Non	05/24	101-55200-204
49100524	Invoi	DEAN ENTERPRISES - DP2 DIAMOND PARK PORT	182.50	Open	Non	05/24	101-55200-204
49100524	Invoi	DOLLAR TREE - PAINT BRUSHES (REPAINT BAND	3.75	Open	Non	05/24	101-55200-242
49100524	Invoi	JIMMY JOHNS	83.14	Open	Non	05/24	206-55110-218
49100524	Invoi	AMAZON - SPEC COLL	18.94	Open	Non	05/24	206-55110-213

Invoice	Type	Description	Total Cost	Terms	1099	Period	GL Account
49100524	Invoi	AMAZON - CRICUT SUPPLIES/USB ADAPTER/WIR	38.56	Open	Non	05/24	206-55110-218
49100524	Invoi	COSTCO - MEMBERSHIP	60.00	Open	Non	05/24	206-55110-218
49100524	Invoi	COLLABORATIVE SUMMER - BOOK MARKS, GRO	173.05	Open	Non	05/24	206-55110-205
49100524	Invoi	ESTY.COM - CREDIT BACK TAX	.66-	Open	Non	05/24	206-55110-218
49100524	Invoi	AMAZON - A/V	35.90	Open	Non	05/24	206-55110-210
49100524	Invoi	ETSY.COM - SPOONFLOWER	12.66	Open	Non	05/24	206-55110-218
49100524	Invoi	DOLLAR TREE - CUTLERY	1.25	Open	Non	05/24	206-55110-218
49100524	Invoi	AMAZON - STIKKICLIPS	12.95	Open	Non	05/24	206-55110-218
49100524	Invoi	AMAZON - DUFFLE BAGS	37.38	Open	Non	05/24	206-55110-213
49100524	Invoi	AMAZON - BOOKS	207.78	Open	Non	05/24	206-55110-206
49100524	Invoi	NATL STDNT CLEARING HOUSE - BKGRND CK CD	29.95	Open	Non	05/24	101-51530-201
49100524	Invoi	NATL STDNT CLEARING HOUSE - BKGRND CK CO	29.95	Open	Non	05/24	101-51680-208
49100524	Invoi	MACQUEEN EQUIP	12.20	Open	Non	05/24	101-52200-218
49100524	Invoi	STAPLES - MOUSE PAD	26.88	Open	Non	05/24	101-52200-206
49100524	Invoi	AMAZON - DRIVER GLOVES	304.47	Open	Non	05/24	101-52200-213
49100524	Invoi	WALGREENS - OFFICE SUPPLIES	12.21	Open	Non	05/24	101-52200-206
49100524	Invoi	WALGREENS - OFFICE SUPPLIES	41.94	Open	Non	05/24	101-52200-206
49100524	Invoi	AMAZON GENERATOR FOOT PADS	23.18	Open	Non	05/24	101-52200-218
49100524	Invoi	HOLLANDER PUB & GRILL LUNCH MTG W/FCCU	44.15	Open	Non	05/24	101-55200-218
49100524	Invoi	FED EX - MESSAGE BOARD SIGNS LAMINATED	420.81	Open	Non	05/24	101-55200-218
49100524	Invoi	THE LIFEGUARD STORE - STAFF SWIMSUITS & T	1,036.00	Open	Non	05/24	204-55420-218
49100524	Invoi	WHENTOWORK - POOL STAFF SCHEDULER PRO	195.00	Open	Non	05/24	204-55420-218
49100524	Invoi	DOLLAR TREE - BRUSHES/CUPS/ROLLER - REPAI	52.50	Open	Non	05/24	101-55200-242
49100524	Invoi	GOTOCOM - ANNUAL GO TO MTG PROFESSIONA	151.92	Open	Non	05/24	207-52120-204
49100524	Invoi	IN POLICE & SHERIFFS - RETIRED ID	150.00	Open	Non	05/24	207-52120-218
49100524	Invoi	ANDUIZZIS - RETIREMENT PARTY	1,566.19	Open	Non	05/24	207-52120-218
49100524	Invoi	APPLE.COM	2.99	Open	Non	05/24	101-52200-204
49100524	Invoi	DSPS E SVC FEE	2.25	Open	Non	05/24	101-51650-243
49100524	Invoi	DSPS EPAY - 2 BOILER PERMITS	100.00	Open	Non	05/24	101-51650-243
49100524	Invoi	NIC TRAFFICVIOLREGPROG - SUSPENSIONS	64.26	Open	Non	05/24	207-52120-204
49100524	Invoi	NIC TRAFFICVIOLREGPROG - SUSPENSIONS	12.24	Open	Non	05/24	207-52120-204
49100524	Invoi	AMAZON - TACTICAL LAPTOP BAG	39.99-	Open	Non	05/24	207-52120-221
49100524	Invoi	CHEWY.COM - FOOD & SUPPLEMENTS	292.56	Open	Non	05/24	207-52120-236
49100524	Invoi	PEOPLE KEYS - DISC TRAINING	357.00	Open	Non	05/24	207-52120-225
49100524	Invoi	AMAZON - USB CAR CHARGER	10.79	Open	Non	05/24	207-52120-248
49100524	Invoi	AMAZON - BREIFCASE BAG	33.89	Open	Non	05/24	207-52120-221
49100524	Invoi	AMAZON - ENVELOPE MOISTENER/CORRECTION	22.63	Open	Non	05/24	207-52120-206
49100524	Invoi	POSTIVE CONCEPTS - POS THERMAL CASE	165.60	Open	Non	05/24	207-52120-207
49100524	Invoi	CHEWY.COM - DOG COLLAR	229.99	Open	Non	05/24	207-52120-236
49100524	Invoi	AMAZON - DOOR CHUCKS	48.57	Open	Non	05/24	207-52120-212
49100524	Invoi	AMAZON - FILE FOLDERS & PATROL BAG	7.99	Open	Non	05/24	207-52120-218
49100524	Invoi	AMAZON - REPLACEMENT MIRROR	107.99	Open	Non	05/24	207-52120-248
49100524	Invoi	TLO TRANUNION - LOOK UP	75.00	Open	Non	05/24	207-52120-204
49100524	Invoi	OO STATION- FUEL STORM PONDS	44.63	Open	Non	05/24	101-53330-217
49100524	Invoi	KWIK TRIP - FUEL STORM PONDS	147.30	Open	Non	05/24	101-53330-217
49100524	Invoi	KWIK TRIP - FUEL STORM PONDS	79.74	Open	Non	05/24	101-53330-217
49100524	Invoi	KWIK TRIP - FUEL STORM PONDS	29.62	Open	Non	05/24	101-53330-217
49100524	Invoi	KWIK TRIP - FUEL STORM PONDS	38.02	Open	Non	05/24	101-53330-217
49100524	Invoi	TRACTOR SUPPLY - VEGETATION KILLER - RAILR	279.98	Open	Non	05/24	101-53300-246
49100524	Invoi	COMPLETE RADIATOR - BUILD NEW RADIATOR #	850.00	Open	Non	05/24	101-53330-204
49100524	Invoi	AMAZON - TIRE SEATER TOOL	70.95	Open	Non	05/24	101-53330-218
49100524	Invoi	KWIK TRIP - 50%PARK, 25%STREET, 25% FOREST	113.08	Open	Non	05/24	101-53330-217
49100524	Invoi	AMAZON - TRIMMER EDGER LOCKING RACK #45	137.00	Open	Non	05/24	101-53330-218
49100524	Invoi	AMAZON - TRIMMER EDGER LOCKING RACK #160	137.00	Open	Non	05/24	101-53330-218
49100524	Invoi	AMAZON - IMPACT WRENCH	544.68	Open	Non	05/24	101-53330-218
49100524	Invoi	AMAZON - 1 INCH SOCKET	28.43	Open	Non	05/24	101-53330-218
49100524	Invoi	AMAZON - ETHERNET SPLITTER & SWITCH	103.25	Open	Non	05/24	620-53924-206

Invoice	Type	Description	Total Cost	Terms	1099	Period	GL Account
49100524	Invoi	REYNEBEAU FLORAL	13.50	Open	Non	05/24	206-55110-205
49100524	Invoi	MICHAELS STORE	13.98	Open	Non	05/24	206-55110-205
49100524	Invoi	WI TIMBER RATTLERS	85.00	Open	Non	05/24	206-55110-205
49100524	Invoi	DOLLAR TREE	21.25	Open	Non	05/24	206-55110-205
49100524	Invoi	MICHAELS STORES	196.34	Open	Non	05/24	206-55110-205
49100524	Invoi	APWA, WI SPRING CONFERENCE	300.00	Open	Non	05/24	101-51415-201
49100524	Invoi	CLARION SUITES, MADISON - RM CHARGE	203.07	Open	Non	05/24	101-51415-201
49100524	Invoi	MONONA TERRACE	16.00	Open	Non	05/24	101-51415-201
49100524	Invoi	BEST WESTERN - ROOM CHARGE	301.05	Open	Non	05/24	101-51415-201
49100524	Invoi	SMARTSIGN CLOVER	518.34	Open	Non	05/24	101-53300-218
Total U.S. BANK (5015):			14,746.38				
Grand Totals:			22,051.45				

Report GL Period Summary

Vendor number hash:	24021
Vendor number hash - split:	460326
Total number of invoices:	8
Total number of transactions:	95

Terms Description	Invoice Amount	Net Invoice Amount
Open Terms	22,051.45	22,051.45
Grand Totals:	22,051.45	22,051.45

Invoice	Description	Total Cost	Period	GL Account
CHILDS PHD SC, CRAIG D				
3808 LEADERSHIP EVALUATION - KRAUSE		750.00	05/24	207-52120-225
Total CHILDS PHD SC, CRAIG D:		750.00		
CINTAS				
4192329572 UNIFORM PREP		10.04	05/24	101-53330-213
4192329572 MATS & TOWELS		21.95	05/24	101-53330-218
4193032132 UNIFORM PREP		10.04	05/24	101-53330-213
4193032132 MATS & TOWELS		21.95	05/24	101-53330-218
4193754202 MATS & TOWELS		31.99	05/24	101-53330-218
Total CINTAS:		95.97		
CONWAY SHIELD				
521864 HYDROVENT		2,200.00	05/24	101-52200-221
Total CONWAY SHIELD:		2,200.00		
CROSBY HEAVY DUTY WRECKER SERVICE INC				
14070 TOWING #6		523.90	05/24	101-53330-204
Total CROSBY HEAVY DUTY WRECKER SERVICE INC:		523.90		
DERO				
INV-00069638 NELSON BIKE REPAIR STATION-TIRE PUMP		61.00	05/24	101-55200-242
Total DERO:		61.00		
DIAMOND VOGEL INC				
207146013 STREET PAINTER		95.38	05/24	101-53300-218
Total DIAMOND VOGEL INC:		95.38		
DIETZLER, MATT				
EXPRTP051024 MUNICIPAL COURT CLERK TRAINING		10.37	05/24	101-51680-201
Total DIETZLER, MATT:		10.37		
DISTRICT 2 INC.				
4051 LIGHT, CODE-3 LED MODEL 45 3X7, RED W/BEZEL		412.45	05/24	101-52200-221
4057 REPAIR TFT		602.08	05/24	101-52200-205
Total DISTRICT 2 INC.:		1,014.53		
DONALD HIETPAS & SONS INC.				
2024001-3 2024 UTILITY CONSTRUCTION - WEST EVERGREE		206,071.45	05/24	417-51028-263
Total DONALD HIETPAS & SONS INC.:		206,071.45		
FARRELL EQUIPMENT & SUPPLY CO INC				
132392 CURB REPAIR		63.98	05/24	101-53300-216
Total FARRELL EQUIPMENT & SUPPLY CO INC:		63.98		
FERGUSON ENTERPRISES LLC #448 #1020				
8356344 PVC CLEAN OUT PLUG		25.69	05/24	101-53310-218

Invoice	Description	Total Cost	Period	GL Account
Total FERGUSON ENTERPRISES LLC #448 #1020:		25.69		
FINGER PUBLISHING INC				
BE216806	OPEN BOOK BOR	206.06	05/24	101-51650-207
BE216807	PH MAZZANTI ESTATES	59.20	05/24	101-51650-207
Total FINGER PUBLISHING INC:		265.26		
FIRELINE SPRINKLER LLC				
6007242	QTRLY FIRE SPRINKLER INSPECTION	140.00	05/24	101-53310-204
Total FIRELINE SPRINKLER LLC:		140.00		
FOX VALLEY HUMANE ASSOCIATION				
5867	MARCH HANDLE FEE	276.00	05/24	207-52120-204
Total FOX VALLEY HUMANE ASSOCIATION:		276.00		
G&S CLEANING SERVICES LLC				
052724	CLEAN & SANITIZE	157.50	05/24	206-55110-243
052724	CLEAN & SANITIZE	227.50	05/24	208-52900-204
Total G&S CLEANING SERVICES LLC:		385.00		
GREEN BOYZ INC				
157230	VEGETATION CONTROL	150.00	05/24	207-52120-243
157232	VEGETATION CONTROL	150.00	05/24	101-51650-243
Total GREEN BOYZ INC:		300.00		
HAENCO LLC				
12160	PAPER TOWELS, GLOVES, TISSUES	72.96	05/24	101-53310-218
12160	GLOVES	30.73	05/24	101-55200-222
12160	GLOVES	4.39	05/24	208-52900-222
12161	PAPER TOWELS	30.61	05/24	101-53310-218
Total HAENCO LLC:		138.69		
HART WASH LLC				
1024	POWER WASH PICKLE BALL COURTS	550.00	05/24	101-55200-204
Total HART WASH LLC:		550.00		
HERRLING CLARK LAW FIRM LTD				
1Q/24 131-10Q	TID 6	708.80	05/24	416-57600-262
1Q/24 131-10Q	TID 6	340.80	05/24	416-57600-262
1Q/24 131-10Q	TID 7	1,063.20	05/24	417-51216-204
1Q/24 131-10Q	TID 8	1,063.20	05/24	418-57800-262
1Q/24 131-10Q	GENERAL MATTERS	3,366.80	05/24	101-51110-262
1Q/24 131-10Q	SEWER	354.40	05/24	610-53614-262
1Q/24 131-10Q	STORM	841.70	05/24	630-53444-262
1Q/24 131-10Q	TID 8	35.00	05/24	418-57800-262
1Q/24 131-10Q	STORM	105.00	05/24	630-53444-262
Total HERRLING CLARK LAW FIRM LTD:		7,878.90		

Invoice	Description	Total Cost	Period	GL Account
HOLMES, DE ANNA				
45632	REFUND SECURITY DEPOSIT	50.00	05/24	101-21235
Total HOLMES, DE ANNA:		50.00		
HOME DEPOT CREDIT SERVICES				
2014617	SUPPLIES	48.68	05/24	206-55110-242
2021006	COMPACT SPOT BLOWER	99.00	05/24	206-55110-221
4013547	BATTERIES	278.00	05/24	101-53300-218
4013547	ANGLE GRINDER	139.00	05/24	101-53300-221
Total HOME DEPOT CREDIT SERVICES:		564.68		
HOOYMAN, LYNN				
44983	REFUND SECURITY DEPOSIT	300.00	05/24	208-21235
Total HOOYMAN, LYNN:		300.00		
INGRAM LIBRARY SERVICES				
81920123	BOOKS	31.54	05/24	206-55110-206
Total INGRAM LIBRARY SERVICES:		31.54		
JX ENTERPRISES INC				
1463286S	SERVICE #29	2,020.96	05/24	101-53330-204
Total JX ENTERPRISES INC:		2,020.96		
KERRY'S VROOM SERVICE INC				
10309	OIL CHANGE #112	55.93	05/24	207-52120-247
10310	OIL CHANGE #84	55.93	05/24	207-52120-247
10311	OIL CHANGE #113	55.93	05/24	207-52120-247
10320	OIL CHANGE #92	55.93	05/24	207-52120-247
Total KERRY'S VROOM SERVICE INC:		223.72		
LAWRENZ, LATRESA				
45601	REFUND SECURITY DEPOSIT	300.00	05/24	208-21235
Total LAWRENZ, LATRESA:		300.00		
LITTLE CHUTE ACE HARDWARE				
284562	PINE SOL CLEANER	14.99	05/24	208-52900-222
284566	EYE BOLTS	10.36	05/24	101-55200-218
284596	WELDING HELMET BATTERY	6.59	05/24	101-53330-218
284609	REPAIR PARTS - HERITAGE PARK	5.59	05/24	101-55200-242
284624	ALCOHOL WIPES/ PAPER TOWEL	16.98	05/24	101-52200-218
284634	FASTENERS	6.63	05/24	206-55110-242
284665	UTILITY KNIFE CURB REPAIR	11.98	05/24	101-53300-216
284712	FASTENERS, CM WRENCH COMB	21.23	05/24	101-51650-242
Total LITTLE CHUTE ACE HARDWARE:		94.35		
LITTLE CHUTE DIAMOND CLUB INC				
100	CHARTER INTERNET SERVICES - 50/50 SHARED	162.97	05/24	208-52900-221
101	2024 FIREWORKS SPONSOR	5,000.00	05/24	209-56900-204

Invoice	Description	Total Cost	Period	GL Account
Total LITTLE CHUTE DIAMOND CLUB INC:		5,162.97		
MCC INC				
345245	COLD MIX	596.94	05/24	101-53300-216
345245	COLD MIX	532.50	05/24	620-53644-251
345245	COLD MIX	64.44	05/24	630-53442-251
Total MCC INC:		1,193.88		
MENARDS - APPLETON EAST				
57253	CFEST BARRICADES LUMBER	55.30	05/24	101-55300-233
Total MENARDS - APPLETON EAST:		55.30		
MODERN DAIRY INC				
INV-308397	POOL CONCESSION ITEMS	186.70	05/24	204-55420-211
INV-308581	POOL CONCESSION ITEMS	384.18	05/24	204-55420-211
Total MODERN DAIRY INC:		570.88		
MORGAN, RACHEL				
45020	REFUND SECURITY DEPOSIT	300.00	05/24	206-21235
Total MORGAN, RACHEL:		300.00		
NOVAK, CANDIE				
45037	REFUND SECURITY DEPOSIT	50.00	05/24	101-21235
Total NOVAK, CANDIE:		50.00		
NOW YOGA AND WELLNESS LLC				
52824	YOGA CLASSES - 5/13 & 5/20/24	100.00	05/24	208-52900-204
Total NOW YOGA AND WELLNESS LLC:		100.00		
OUDENHOVEN, LUCY				
45671	REFUND - SWIM LEVEL 2 CANCELLED	45.00	05/24	204-34423
Total OUDENHOVEN, LUCY:		45.00		
OUTAGAMIE CO PUBLIC HEALTH				
129NFRY9PH9GU-	POOL CONCESSION STAND LICENSE	119.00	05/24	204-55420-204
138NFRY9PHE98 -	WADING POOL LICENSE & SAMPLING FEE	761.00	05/24	204-55420-204
138NFRY9PHE99-2	POOL LICENSE,PERMIT & SAMPLING	965.00	05/24	204-55420-204
Total OUTAGAMIE CO PUBLIC HEALTH:		1,845.00		
OUTAGAMIE COUNTY CLERK OF COURTS				
M24004536	WARRENT REIMBURSEMENT - STEVEN ZACK	250.00	05/24	207-21495
Total OUTAGAMIE COUNTY CLERK OF COURTS:		250.00		
OUTAGAMIE COUNTY TREASURER				
1020834	FUEL BILL - APRIL 2024	939.72	05/24	630-53441-247
1020834	FUEL BILL - APRIL 2024	246.38	05/24	630-53442-247
1020834	FUEL BILL - APRIL 2024	2,432.03	05/24	201-53620-247

Invoice	Description	Total Cost	Period	GL Account
1020834	FUEL BILL - APRIL 2024	340.17	05/24	101-55200-247
1020834	FUEL BILL - APRIL 2024	1,054.17	05/24	101-55440-247
1020834	FUEL BILL - APRIL 2024	98.84	05/24	101-55300-247
1020834	FUEL BILL - APRIL 2024	544.01	05/24	101-52200-247
1020834	FUEL BILL - APRIL 2024	87.18	05/24	610-53612-247
1020834	FUEL BILL - APRIL 2024	545.36	05/24	620-53644-247
1020834	FUEL BILL - APRIL 2024	1,961.47	05/24	101-53330-217
33603	APRIL REFUSE	15,618.62	05/24	201-53620-204
33603	APRIL STREET SWEEPING	1,402.80	05/24	630-53442-204
33603	APRIL TIRES	1,593.04	05/24	201-53620-204
Total OUTAGAMIE COUNTY TREASURER:		26,863.79		
PARKITECTURE + PLANNING LLC				
9	SPLASHPAD CDS - D&E	445.00	05/24	420-57620-274
Total PARKITECTURE + PLANNING LLC:		445.00		
PLESHEK OUTDOOR POWER				
83821	CHAIN & CYCLE OIL	72.94	05/24	101-53330-217
Total PLESHEK OUTDOOR POWER:		72.94		
POOL WORKS INC				
273094-1	BABY POOL GRATE	169.87	05/24	204-55420-242
Total POOL WORKS INC:		169.87		
POPKE, JOY				
45354	REFUND SECURITY DEPOSIT	20.00	05/24	101-21235
Total POPKE, JOY:		20.00		
PRIMADATA LLC				
JUNE 2024	POSTCARD POSTAGE	300.00	06/24	201-53620-226
JUNE 2024	POSTCARD POSTAGE	300.00	06/24	610-53613-226
JUNE 2024	POSTCARD POSTAGE	300.00	06/24	620-53904-226
JUNE 2024	POSTCARD POSTAGE	300.00	06/24	630-53443-226
Total PRIMADATA LLC:		1,200.00		
REINDERS INC				
6051905	MISC PARTS #46	61.25	05/24	101-53330-225
6051905-01	MISC PARTS #46	39.58	05/24	101-53330-225
Total REINDERS INC:		100.83		
RENT-A-FLASH OF WISCONSIN INC				
90400	EBBEN TRAIL PHASE II SIGNAGE	773.36	05/24	420-57620-280
90401	LOW GROUND CLEARANCE - FRENCH RD RAILR	190.36	05/24	101-53300-218
Total RENT-A-FLASH OF WISCONSIN INC:		963.72		
RIESTERER & SCHNELL INC				
2600575	# 155 LOCK NUTS & ARM	90.70	05/24	101-53330-225
2607110	MISC PARTS #36	12.20	05/24	101-53330-225
2609653	PULLEY #155	71.45	05/24	101-53330-225

Invoice	Description	Total Cost	Period	GL Account
Total RIESTERER & SCHNELL INC:		174.35		
ROBERT E. LEE & ASSOCIATES				
86488	2024 GIS SERVICES	2,118.50	05/24	101-51415-204
Total ROBERT E. LEE & ASSOCIATES:		2,118.50		
SCHEPP, COLLEEN				
45649	REFUND SECURITY DEPOSIT	50.00	05/24	101-21235
Total SCHEPP, COLLEEN:		50.00		
SCHWAAB INC				
4527974	BOARD ROOM NAME PLATES	29.01	05/24	101-51650-206
Total SCHWAAB INC:		29.01		
SERRATO, MARIA				
45501	REFUND SECURITY DEPOSIT	300.00	05/24	206-21235
Total SERRATO, MARIA:		300.00		
SHERWIN INDUSTRIES INC				
SS102432	PAINT STREETS	110.00	05/24	101-53300-218
Total SHERWIN INDUSTRIES INC:		110.00		
SIEVERS, ANGELA				
45011	REFUND SECURITY DEPOSIT	300.00	05/24	208-21235
Total SIEVERS, ANGELA:		300.00		
SIGNCOUNTRY				
20482	POOL WARNING SIGNS	200.00	05/24	204-55420-218
Total SIGNCOUNTRY:		200.00		
SOMMERS, JACOB				
05192024	REFUND SECURITY DEPOSIT - FIELD RENTAL	50.00	05/24	101-34411
Total SOMMERS, JACOB:		50.00		
SOMMERVILLE FLAG				
52224	2 US FLAGS AND 1 WI FLAG	225.00	05/24	101-55200-218
Total SOMMERVILLE FLAG:		225.00		
STONERIDGE LITTLE CHUTE LLC				
21017421952	FOOD & BEVERAGES	74.88	05/24	101-52200-211
21034771538	FOOD & BEVERAGES	21.95	05/24	101-52200-211
21082231859	FOOD & BEVERAGES	83.24	05/24	101-52200-211
22053651716	FOOD & BEVERAGES	44.91	05/24	101-52200-211
22099201951	FOOD & BEVERAGES	113.72	05/24	101-52200-211
24032601210	FOOD & BEVERAGES	158.04	05/24	101-52200-211
24037901156	FOOD & BEVERAGES	25.48	05/24	101-52200-211
24047971531	FOOD & BEVERAGES	133.57	05/24	101-52200-211

Invoice	Description	Total Cost	Period	GL Account
Total STONERIDGE LITTLE CHUTE LLC:		655.79		
THAO, CASEY				
45827	REFUND SECURITY DEPOSIT	20.00	05/24	101-21235
Total THAO, CASEY:		20.00		
THORSON, AMANDA				
45589	REFUND SECURITY DEPOSIT	50.00	05/24	101-21235
Total THORSON, AMANDA:		50.00		
THYES, JEREMY				
45554	REFUND SECURITY DEPOSIT	20.00	05/24	101-21235
Total THYES, JEREMY:		20.00		
T-MOBILE				
9754594870524	INTERNET HOT SPOTS	58.80	05/24	206-55110-209
Total T-MOBILE:		58.80		
TRIGUEIRO, NAJAHLAYE				
44LC061223002	OVERPAID PARKING TICKET WITH VISA	10.00	05/24	101-35201
Total TRIGUEIRO, NAJAHLAYE:		10.00		
TRIUMPH TIRES				
466485	STOCK TIRES FOR TRUCKS	322.00	05/24	101-53330-218
466485	4 TIRES #232	636.00	05/24	101-53330-225
466488	TIRES #23	140.00	05/24	101-53330-225
466488	MISC TIRES & PARTS	2,427.00	05/24	101-53330-218
Total TRIUMPH TIRES:		3,525.00		
UNIFORM SHOPPE				
345139	BADGES	147.95	05/24	207-52120-212
Total UNIFORM SHOPPE:		147.95		
VALLEY SEALCOAT INC				
15941	PICKLEBALL COURT PAINT / LINING	5,140.00	05/24	101-55200-204
Total VALLEY SEALCOAT INC:		5,140.00		
VAN EPEREN, ANNA				
45488	REFUND SECURITY DEPOSIT	50.00	05/24	101-21235
Total VAN EPEREN, ANNA:		50.00		
VAN STIPHOUT, JAY				
05/02/24-05/23/24	MEN'S SOFTBALL UMPIRE	112.50	05/24	101-55300-111
Total VAN STIPHOUT, JAY:		112.50		

Invoice	Description	Total Cost	Period	GL Account
VAN VEGHEL, LUKE				
44895	REFUND SECURITY DEPOSIT	300.00	05/24	206-21235
Total VAN VEGHEL, LUKE:		300.00		
VILLAGE OF COMBINED LOCKS				
JUN 2024	PROPERTY STORAGE AREA MONTHLY LEASE-JU	790.67	06/24	207-52120-204
Total VILLAGE OF COMBINED LOCKS:		790.67		
VILLAGE OF LITTLE CHUTE				
MAY 2024	SAFETY CENTER	397.33	05/24	207-52120-249
MAY 2024	SAFETY CENTER	99.33	05/24	101-52250-249
MAY 2024	VILLAGE HALL	156.96	05/24	101-51650-249
MAY 2024	CIVIC CENTER	339.82	05/24	206-55110-249
MAY 2024	DOYLE PARK DPI RESTROOMS	1,028.01	05/24	101-55200-249
MAY 2024	HERITAGE PARK	50.47	05/24	101-55200-249
MAY 2024	LEGION PARK SPRINKLER	83.12	05/24	101-55200-249
MAY 2024	LEGION PARK RESTROOMS	580.77	05/24	101-55200-249
MAY 2024	VAN LEISHOUT PARK	707.46	05/24	101-55200-249
MAY 2024	VAN LIESHOUT PARK CONCESSION	50.98	05/24	101-55200-249
MAY 2024	1509 E LINCOLN - ICE RINK	34.48	05/24	101-55200-249
MAY 2024	HEESAKKER PARK - BUBBLER	142.90	05/24	101-55200-249
MAY 2024	HEESAKKER PARK RESTROOMS	156.75	05/24	101-55200-249
MAY 2024	801 MILLER LN - MILLER TOT LOT	7.92	05/24	101-55200-249
MAY 2024	HIETPAS ST - JAYCEE TOT LOT	8.75	05/24	101-55200-249
MAY 2024	1601 GRANT ST - KINLEY TOT LOT	7.92	05/24	101-55200-249
MAY 2024	900 HARVEST TRIAL - CREEKVIEW TOT LOT	69.82	05/24	101-55200-249
MAY 2024	W GREENVIELD DR - VAN ZEELAND TOT LOT	11.22	05/24	101-55200-249
MAY 2024	DOYLE SHELTER	51.68	05/24	101-55200-249
MAY 2024	DOYLE PARK POOL/RESTROOMS	223.17	05/24	101-55200-249
MAY 2024	DOYLE PARK POOL/RESTROOMS	223.18	05/24	204-55420-249
MAY 2024	DOYLE PARK POOL	195.40	05/24	204-55420-249
MAY 2024	PUMP STATION JEFFERSON ST	36.82	05/24	620-53624-249
MAY 2024	DOYLE PARK WELL #1	14.82	05/24	620-53624-249
MAY 2024	#3 WELL WASHINGTON ST	12.38	05/24	620-53624-249
MAY 2024	715 DEPOT ST	42.08	05/24	418-57800-204
MAY 2024	719 DEPOT ST	8.25	05/24	418-51225-249
MAY 2024	723 DEPOT ST	8.25	05/24	418-51225-249
MAY 2024	625 E EVERGREEN DR	152.32	05/24	620-53624-249
MAY 2024	1200 STEPHEN ST - WATER TOWER	13.20	05/24	620-53624-249
MAY 2024	1401 E ELM DR VILLAGE GARAGE	885.21	05/24	101-53310-249
MAY 2024	721 W ELM - REC CENTER	24.24	05/24	208-52900-249
MAY 2024	MISC PARKING LOTS OWNED BY VLC	202.95	05/24	101-53300-248
MAY 2024	3609 FREEDOM RD-WATER/SEWER	18.15	05/24	630-53441-249
Total VILLAGE OF LITTLE CHUTE:		6,046.11		
VILLAGE OF SHERWOOD				
2024-001	DOOR COUNTY BUS TRIP	339.13	05/24	101-34414
Total VILLAGE OF SHERWOOD:		339.13		
VON BRIESEN & ROPER S.C.				
459140	FVMPD	1,104.00	05/24	207-52120-262

Invoice	Description	Total Cost	Period	GL Account
Total VON BRIESEN & ROPER S.C.:		1,104.00		
VORPAHL FIRE AND SAFETY				
215382882	CALIBRATE MONITOR	37.50	05/24	610-53612-213
215382882	CALIBRATE MONITOR	37.50	05/24	630-53442-213
Total VORPAHL FIRE AND SAFETY:		75.00		
WCMA				
2024 SUMMER CO	2024 SUMMER CONFERENCE	200.00	05/24	101-51400-201
Total WCMA:		200.00		
WEYENBERG, GAIL				
44919	REFUND RENTAL FEE - CANCELATION	125.00	05/24	208-34401
44919	REFUND SECURITY DEPOSIT - CANCELLED	300.00	05/24	208-21235
Total WEYENBERG, GAIL:		425.00		
WI DEPT OF TRANSPORTATION				
395-0000351216	COURSE - MOTOR CARRIER ENFORCEMENT, SER	395.00	05/24	207-52120-201
Total WI DEPT OF TRANSPORTATION:		395.00		
WYNGAARD, DIANE				
44989	REFUND SECURITY DEPOSIT	300.00	05/24	206-21235
Total WYNGAARD, DIANE:		300.00		
Grand Totals:		294,299.95		

Report GL Period Summary

Vendor number hash: 439559
Vendor number hash - split: 571749
Total number of invoices: 123
Total number of transactions: 192

Terms Description	Invoice Amount	Net Invoice Amount
Open Terms	294,299.95	294,299.95
Grand Totals:	294,299.95	294,299.95

Report Criteria:

Invoice Detail.Voided = {=} FALSE

Invoice	Type	Description	Total Cost	Terms	1099	Period	GL Account
2024 UTILITY REFUNDS (5485)							
1-292502-21 & 1-29	Invoi	OVERPAYMENT - UTILITY ACCT # 1-292502-21	18.48	Open	Non	05/24	001-15000
1-292502-21 & 1-29	Invoi	OVERPAYMENT - UTILITY ACCT # 1-292526-18	8.46	Open	Non	05/24	001-15000
Total 2024 UTILITY REFUNDS (5485):			26.94				
AMERICAN FIDELITY ASSURANCE (4885)							
2463539	Invoi	FLEX	1,956.49	Open	Non	05/24	101-21368
Total AMERICAN FIDELITY ASSURANCE (4885):			1,956.49				
AT& T (409)							
92078873810524	Invoi	APR/MAY SERVICE	17.58	Open	Non	05/24	207-52120-230
92078873810524	Invoi	APR/MAY SERVICE	52.72	Open	Non	05/24	101-53310-203
92078873810524	Invoi	APR/MAY SERVICE	17.58	Open	Non	05/24	204-55420-203
92078873810524	Invoi	APR/MAY SERVICE	17.58	Open	Non	05/24	101-53310-203
92078873810524	Invoi	APR/MAY SERVICE	70.31	Open	Non	05/24	620-53924-203
92078873810524	Invoi	APR/MAY SERVICE	52.73	Open	Non	05/24	206-55110-203
92078873810524	Invoi	APR/MAY SERVICE	52.72	Open	Non	05/24	101-53310-203
Total AT& T (409):			281.22				
CELLCOM (4683)							
310187	Invoi	ENGINEERING	153.17	Open	Non	05/24	101-51415-203
310187	Invoi	DPW	177.99	Open	Non	05/24	101-53310-203
310187	Invoi	PARKS	137.63	Open	Non	05/24	101-55200-203
310187	Invoi	REC	74.20	Open	Non	05/24	101-55300-203
310187	Invoi	FACILITIES	29.71	Open	Non	05/24	101-51650-203
310187	Invoi	INSPECTOR PHONE CHARGES	29.71	Open	Non	05/24	101-52050-203
310187	Invoi	COMMUNITY DEVELOPER PHONE CHARGES	27.19	Open	Non	05/24	101-51530-203
310187	Invoi	ADMINISTRATION PHONE CHARGES	29.71	Open	Non	05/24	101-51400-203
310187	Invoi	STORM I-PADS	23.59	Open	Non	05/24	630-53442-218
310187	Invoi	STREETS I-PADS	47.18	Open	Non	05/24	101-53300-218
310187	Invoi	VEHICLE MAINTENANCE I-PADS	23.59	Open	Non	05/24	101-53330-218
310187	Invoi	SANITARY SEWER I-PAD	23.59	Open	Non	05/24	610-53612-218
Total CELLCOM (4683):			777.26				
INGRAM LIBRARY SERVICES (4508)							
81257713	Invoi	BOOKS	51.49	Open	Non	05/24	206-55110-206
81270165	Invoi	BOOKS	33.20	Open	Non	05/24	206-55110-206
81540750	Invoi	BOOKS	39.77	Open	Non	05/24	206-55110-206
Total INGRAM LIBRARY SERVICES (4508):			124.46				
KAUKAUNA UTILITIES (234)							
MAY 2024	Invoi	SAFETY CENTER	574.52	Open	Non	05/24	207-52120-249
MAY 2024	Invoi	SAFETY CENTER	383.02	Open	Non	05/24	101-52250-249
MAY 2024	Invoi	VILLAGE HALL PLAZA	16.48	Open	Non	05/24	101-51650-249
MAY 2024	Invoi	VILLAGE HALL	1,095.48	Open	Non	05/24	101-51650-249
MAY 2024	Invoi	CIVIC CENTER	897.14	Open	Non	05/24	206-55110-249
MAY 2024	Invoi	MUNICIPAL POOL	53.51	Open	Non	05/24	204-55420-249
MAY 2024	Invoi	BALLFIELD DPI/SHED LIGHTS	57.28	Open	Non	05/24	101-55200-249
MAY 2024	Invoi	DOYLE PARK STAGE	51.10	Open	Non	05/24	101-55200-249
MAY 2024	Invoi	DOYLE PARK BALLFIELD DP2 LIGHT	54.39	Open	Non	05/24	101-55200-249
MAY 2024	Invoi	HEESAKKER PARK TRAIL	26.82	Open	Non	05/24	101-55200-249
MAY 2024	Invoi	HERITAGE PARK	22.28	Open	Non	05/24	101-55200-249

Invoice	Type	Description	Total Cost	Terms	1099	Period	GL Account
MAY 2024	Invoi	LEGION PARK RESTROOMS	195.42	Open	Non	05/24	101-55200-249
MAY 2024	Invoi	VAN LIESHOUT PARK	69.55	Open	Non	05/24	101-55200-249
MAY 2024	Invoi	VAN LIESHOUT BALLFIELD	204.88	Open	Non	05/24	101-55200-249
MAY 2024	Invoi	VAN LIESHOUT PK SECURITY LT	53.26	Open	Non	05/24	101-55200-249
MAY 2024	Invoi	LINCOLN AVE E HEESAKKER PARK	100.31	Open	Non	05/24	101-55200-249
MAY 2024	Invoi	PUMP STATION JEFFERSON ST	947.16	Open	Non	05/24	620-53624-249
MAY 2024	Invoi	#4 WELL EVERGREEN DRIVE	5,119.22	Open	Non	05/24	620-53624-249
MAY 2024	Invoi	#3 WELL WASHINGTON ST	2,163.35	Open	Non	05/24	620-53624-249
MAY 2024	Invoi	STEPHEN ST TOWER/LIGHTING	105.83	Open	Non	05/24	620-53624-249
MAY 2024	Invoi	CANAL BRIDGE - NORTHSIDE	16.88	Open	Non	05/24	101-53300-249
MAY 2024	Invoi	CANAL BRIDGE SOUTHSIDE	31.46	Open	Non	05/24	101-53300-249
MAY 2024	Invoi	SECURITY LIGHT	10.61	Open	Non	05/24	101-53300-249
MAY 2024	Invoi	SIGNALS/GRAND & MAIN	42.31	Open	Non	05/24	101-53300-249
MAY 2024	Invoi	COMMUNITY BRIDGE LIGHTING	169.52	Open	Non	05/24	101-53300-249
MAY 2024	Invoi	SIGNALS/MAIN & MADISON	39.30	Open	Non	05/24	101-53300-249
MAY 2024	Invoi	CROSSING/MAIN & MONROE	16.48	Open	Non	05/24	101-53300-249
MAY 2024	Invoi	STREET LIGHTING	8,406.65	Open	Non	05/24	101-53300-249
MAY 2024	Invoi	SIGNALS/NORTH & BUCHANAN ACCT 260080-00	31.66	Open	Non	05/24	101-53300-249
MAY 2024	Invoi	PATRIOT DR FLAG POLE ACCT 261328-00	21.77	Open	Non	05/24	101-53300-249
MAY 2024	Invoi	SIGNALS/NE CORNER N & ELM ACCT 262812-00	53.42	Open	Non	05/24	101-53300-249
MAY 2024	Invoi	STEPHEN ST SIGN ACCT 282181-00	16.48	Open	Non	05/24	101-53300-249
MAY 2024	Invoi	1401 E ELM DR / NEW BUILDING ACCT 283413-00	912.05	Open	Non	05/24	101-53310-249
MAY 2024	Invoi	721 W ELM-REC CENTER	91.43	Open	Non	05/24	208-52900-249
MAY 2024	Invoi	723 DEPOT ST ACCT 231740-01	13.40	Open	Non	05/24	418-51225-249
MAY 2024	Invoi	DOYLE PARK WELL ACCT 9012695-00	3,591.64	Open	Non	05/24	620-53624-249
MAY 2024	Invoi	1800 STEPHEN ST STORM ACCT 282179-01	597.77	Open	Non	05/24	630-53441-249
Total KAUKAUNA UTILITIES (234):			26,253.83				
KWIK TRIP INC (2365)							
367834042024	Invoi	FUEL - FIRE DEPT	9.42	Open	Non	05/24	101-52200-218
367834050224	Invoi	FUEL - FIRE DEPT	10.33	Open	Non	05/24	101-52200-218
367834050224	Invoi	FUEL - FIRE DEPT APRIL FINANCE CHARGE	.14	Open	Non	05/24	101-52200-218
Total KWIK TRIP INC (2365):			19.89				
MADISON NATIONAL LIFE (4857)							
1623063	Invoi	LTD - JUNE 2024	912.35	Open	Non	05/24	101-21385
1623063	Invoi	LIFE - JUNE 2024	349.35	Open	Non	05/24	101-21391
Total MADISON NATIONAL LIFE (4857):			1,261.70				
PREVEA360 HEALTH PLAN (5508)							
7936950	Invoi	ER COBRA - VANEVENHOVEN	1,964.00	Open	Non	05/24	101-53330-105
Total PREVEA360 HEALTH PLAN (5508):			1,964.00				
STAPLES ADVANTAGE (3472)							
6001743533	Invoi	SUPPLIES	174.20	Open	Non	05/24	206-55110-218
Total STAPLES ADVANTAGE (3472):			174.20				
TIME WARNER CABLE (89)							
5663805082024	Invoi	MAY/JUNE SERVICE	12.27	Open	Non	05/24	101-52200-204
Total TIME WARNER CABLE (89):			12.27				

Invoice	Type	Description	Total Cost	Terms	1099	Period	GL Account
VERIZON WIRELESS (3606)							
9964124377	Invoi	MAY/JUNE SERVICE	86.86	Open	Non	05/24	620-53924-203
Total VERIZON WIRELESS (3606):			86.86				
VILLAGE OF LITTLE CHUTE (1404)							
PETTY CASH 2024	Invoi	POOL START UP FUND 2024	250.00	Open	Non	05/24	204-10150
Total VILLAGE OF LITTLE CHUTE (1404):			250.00				
Grand Totals:			33,189.12				

Report GL Period Summary

Vendor number hash: 52886
Vendor number hash - split: 127984
Total number of invoices: 16
Total number of transactions: 72

Terms Description	Invoice Amount	Net Invoice Amount
Open Terms	33,189.12	33,189.12
Grand Totals:	33,189.12	33,189.12



Item For Consideration

For Board Review On: Wednesday, June 5, 2024

Agenda Item Topic: 2024 Hawks Nest Entertainment
Sec. 30-27 Variance Permit Application

Prepared On: May 29,
2024 **Prepared By:** DPRF &
FVMPD

Report: Staff has been approached by the Hawks Nest Bar and Grill with a submission of their entertainment schedule for 2024. This is the third year of submitting a permit request for live music on private property. Staff would note the extended hours past our current noise ordinance of 10:00pm. In addition, this permit does not allow the sound ordinance decibel limit to be exceeded.

The variance permit application is provided for reference.

Fiscal Impact: N/A

Recommendation/Board Action: Fox Valley Metro Police Department is not recommending to approve the 2024 Hawks Nest Entertainment Sec. 30-27 Variance Permit Application as presented due to past violations related to this permit.

Respectfully Submitted,

John McDonald – Parks, Recreation, & Forestry
Dan Meister - Chief of Police, FVMPD



The applicant shall produce this permit for any law enforcement officer upon request.



Park & Rec Dept., 108 W. Main St., Little Chute, WI 54140 (920) 423-3869

Sec. 30-27 Variance Permit Application

I, (print name) Michael Verkuylen Hawks Nest Bar, am requesting a variance subject to

Village of Little Chute ordinance Section 30-27; *Loud and unnecessary noise prohibited;*

located at (property address) 1621 W Main Street.

Please list all event dates and times requested for variance. Use additional sheet if necessary.

Date(s) of Event	Time(s) of Event
All Friday, Saturdays and Sundays in June through October with Special Dates and times listed below.	1:00 p.m. to 6:00 p.m.
June 8 Wedding	2:00 p.m. to 10:00 p.m.
July 19 Rev Raven	7:30 p.m. to 11:00 p.m.
August 24 Steve James Acoustic	7:00 p.m. to 11:00 p.m.
September 27 Rev Raven	7:00 p.m. to 11:00 p.m.

Property Owner Signature: [Signature] Phone: 920 636 8560

Email: EKIMV65@gmail.com Onsite Additional Contact Information: LISA Head

DATE: 5-29-24

Variance request subject to Village Board approval at next Village Board meeting.

***** VILLAGE TO COMPLETE THE FOLLOWING SECTION *****

Amplified Device Form Received On: _____

Permit Status: ☐ APPROVED

☐ DENIED

Reason for denial: _____

Village Board President Signature: _____ Date Signed: _____



2025-2029 CAPITAL IMPROVEMENT PLAN

Adopted: June XX, 2024



VILLAGE OF LITTLE CHUTE

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To: Village President and Board of Trustees
From: Beau Bernhoft, Administrator and Lisa Remiker-DeWall, Finance Director
Date: May 31, 2024
Subject: 2025-2029 Capital Improvement Plan

INTRODUCTION, BACKGROUND, AND PLANNING

Staff are presenting the 2025-2029 Capital Improvement Plan (CIP) for review and approval by the Village Board. The CIP contains projects that are either in development at this time or planned to be implemented within the next five years. Staff utilized feedback from various meetings to refine the Village's priorities and estimate the impact of the proposed plan. Projects included in the CIP are subject to the Village's bonding efforts and could be changed by Village Board reconsideration or direction, availability of funding and ability to manage the projects effectively with the resources available to our organization.

The five-year CIP is updated annually ahead of the annual budget process. On June 5, 2024, staff presented the CIP to the Board of Trustees for discussion. The plan includes projects recommended by Department Heads and Midwest Contract Operations (MCO) staff and is supported by the Village Administrator as relevant to ongoing operations.

The CIP incorporates many of the strategic initiatives outlined in our current strategic plan goals:

1. Efficient and Effective - We will utilize our human, financial and capital assets to their greatest potential and in the most effective and efficient manner possible.
2. Economic Development - We will create and implement an all-encompassing economic development strategy that maintains community character while marketing the Village of Little Chute as a destination.
3. Intergovernmental Cooperation - We will work in a cohesive and effective manner to leverage the resources of our local, regional, and State partners.
4. Civic Engagement - We encourage, welcome, and seek out an active and engaged citizenry in everything we do.

In addition to the strategic plan, the capital planning process relies on the Comprehensive Plan and Comprehensive Outdoor Recreation Plan. All the projects within the five-year capital plan are supported through secondary or tertiary planning efforts conducted by the Board of Trustees, staff, and the community.

DISCUSSION

Over the past five years, the Village of Little Chute has completed major projects such as the construction of Evergreen Drive Phase 1 through 3, Hartzheim Drive, Vandenbroek Pond, and Nelson Crossing Pedestrian Bridge (joint project with the City of Kaukauna). The current five-year plan builds off the 2024-2028 CIP reflecting the continued growth in the Village but maintaining a balance to sustain our current capital assets. All our projects have a positive lasting impact on the community through various aspects. Our capital projects serve existing users, attract new businesses to the community and expand amenities to our already flourishing recreational system.

Larger projects in this plan focus on the planning and building of an estimated 20,000 square foot Fire Station on the newly acquired site on Hans Parkway and Depot Street. This station will be designed with the emphasis on safety, efficiency, and longevity. In January 2024, the Village Board was presented the site layout for a rentable facility within Heesakker Park with support from trust representatives from the donation of the Margaret Schwaller Revocable Living Trust. A future meeting with the Park Planning Committee and Village Board will be scheduled for Summer 2024 to continue working on details. Infrastructure construction and reconstruction will continue to be a focus with the final phase of the Ebben Storm Sewer and Trail, plus continued work on a water system evaluation and plan for future growth including a third water tower to be constructed north of Highway 41. Various pavement and underground utility reconstruction projects are prioritized by updating our planning matrix that reviews condition plus other factors such as public safety and citizen input.

As a matter of practice, we aim to balance our efforts on street replacement/construction, investment in our utilities, and investments in other infrastructure and amenities. Through our layers of review and implementation, we as a Village remain disciplined in our approach to thoughtful, long-term planning while being mindful of our funding mechanisms. The attached plan is fiscally responsible to support the operations and maintenance of Village assets effectively. Upon adoption of the plan, the document will be available via the website and in the Village Clerk's office. Additionally, our Public Works team will notify all Village parcel owners of projects occurring on their street within the plan.

FIVE YEAR CAPITAL PROJECT PLANS

VILLAGE OF LITTLE CHUTE CAPITAL IMPROVEMENT PLAN - 2025 CAPITAL PROJECTS

<u>Page</u>	<u>Functions/Projects</u>	<u>TID/District #</u>	<u>Fleet</u>	<u>Park Improvements</u>	<u>Other</u>	<u>Capital Projects</u>	<u>Sewer</u>	<u>Water</u>	<u>Storm</u>	<u>Total</u>
	General Government	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Public Safety									
18	Squad Cars (2)	-	-	-	130,000	-	-	-	-	130,000
19	Heavy Duty 3/4 Ton Crew Cab Pickup Truck (addition to fleet)	-	-	-	85,000	-	-	-	-	85,000
20	Fire Station	-	-	-	6,400,000	-	-	-	-	6,400,000
	Subtotal Public Safety	-	-	-	6,615,000	-	-	-	-	6,615,000
	Public Works									
21	County Highway OO Sanitary Lining (Lamers Drive to 815 West)	-	-	-	-	-	84,000	-	-	84,000
22	Ebben Trail & Storm Phase IV (Holland Road to Cherryvale Avenue)	- 7	-	-	-	235,000	-	-	2,042,000	2,277,000
23	Holland Road (300' South of I-41 Overpass to West Elm Drive)	-	-	-	-	187,000	-	-	-	187,000
24	Holland Road Overpass Lighting and Sidewalk	-	-	-	-	50,000	-	-	-	50,000
25	Holland Road Watermain Upsizing	-	-	-	-	-	-	112,000	-	112,000
26	Intersection Improvements (Holland Road and County Highway OO)	-	-	-	-	50,000	-	-	-	50,000
27	Railroad Grade Crossing Improvement (County Highway OO)	-	-	-	-	210,000	-	-	-	210,000
28	Vandenbroek Road Overpass Lighting and Sidewalk	-	-	-	-	50,000	-	-	-	50,000
29	Supervisory Control and Data Acquisition (SCADA) System	-	-	-	-	-	-	60,000	-	60,000
30	Water Tower	- 7	-	-	-	-	-	100,000	-	100,000
31	Well # 4 Booster Pump VFD Installs	-	-	-	-	-	-	60,000	-	60,000
32	Trash Pump (addition to fleet)	-	-	-	-	-	-	-	60,000	60,000
33	Refuse Truck (# 30 2013 Peterbilt)	-	400,000	-	-	-	-	-	-	400,000
	Subtotal Public Works	-	400,000	-	-	782,000	84,000	332,000	2,102,000	3,700,000
	Culture, Recreation and Education									
34	Ebben Trail Crossing	-	-	78,000	-	-	-	-	-	78,000
35	Heessakker Park Shelter	-	-	700,000	-	-	-	-	-	700,000
36	Heessakker Park Staircases	-	-	100,000	-	-	-	-	-	100,000
	Subtotal Culture, Recreation and Education	-	-	878,000	-	-	-	-	-	878,000
	Conservation and Development	-	-	-	-	-	-	-	-	-
Subtotal		-	400,000	878,000	6,615,000	782,000	84,000	332,000	2,102,000	11,193,000
TID Eligible Projects Reallocation		1,807,750	-	-	-	(176,250)	-	(100,000)	(1,531,500)	-
TOTAL		\$ 1,807,750	\$ 400,000	\$ 878,000	\$ 6,615,000	\$ 605,750	\$ 84,000	\$ 232,000	\$ 570,500	\$ 11,193,000

Other Funds Breakdown

Fox Valley Metro Police Department (FVMPD) Operational Funding	130,000
Special Revenue Fire Department Equipment Fund	85,000
Fire Construction Capital Projects Fund	6,400,000
Other Total	\$ 6,615,000

Funding Source									
Current Year Operations and/or Fund Balance Applied	-	400,000	78,000	215,000	605,750	84,000	232,000	570,500	2,185,250
Revenues - Donations or Intergovernmental	-	-	800,000	-	-	-	-	-	800,000
General Obligation Notes	1,807,750	-	-	6,400,000	-	-	-	-	8,207,750
Revenue Bonds	-	-	-	-	-	-	-	-	-
Total	\$ 1,807,750	\$ 400,000	\$ 878,000	\$ 6,615,000	\$ 605,750	\$ 84,000	\$ 232,000	\$ 570,500	\$ 11,193,000

VILLAGE OF LITTLE CHUTE CAPITAL IMPROVEMENT PLAN - 2026 CAPITAL PROJECTS

<u>Page</u>	<u>Functions/Projects</u>	<u>TID/District #</u>	<u>Fleet</u>	<u>Park Improvements</u>	<u>Other</u>	<u>Capital Projects</u>	<u>Sewer</u>	<u>Water</u>	<u>Storm</u>	<u>Total</u>
	General Government	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Public Safety									
18	Squad Cars (2)	-	-	-	121,000	-	-	-	-	121,000
	Subtotal Public Safety	-	-	-	121,000	-	-	-	-	121,000
	Public Works									
37	Arthur Street (McKinley Avenue to Main Street - No Easements)	-	-	-	-	369,000	88,000	140,000	134,000	731,000
38	Buchanan Street Overpass Lighting and Sidewalk	-	-	-	-	62,000	-	-	-	62,000
26	Intersection Improvements (County Highway OO and Holland Road)	-	-	-	-	50,000	-	-	-	50,000
39	Miami Circle (Florida Avenue to Vandenbroek Road)	-	-	-	-	1,078,000	558,000	586,000	565,000	2,787,000
30	Water Tower	- 7	-	-	-	-	-	1,600,000	-	1,600,000
40	Sewer Jetter (# 8 2008 Camel)	-	-	-	-	-	480,000	-	120,000	600,000
41	Skid Steer (#57 2012 Mustang)	-	120,000	-	-	-	-	-	-	120,000
	Subtotal Public Works	-	120,000	-	-	1,559,000	1,126,000	2,326,000	819,000	5,950,000
	Culture, Recreation and Education									
35	Heessakker Park Shelter	-	-	1,500,000	-	-	-	-	-	1,500,000
	Subtotal Culture, Recreation and Education	-	-	1,500,000	-	-	-	-	-	1,500,000
	Conservation and Development	-	-	-	-	-	-	-	-	-
	Subtotal	-	120,000	1,500,000	121,000	1,559,000	1,126,000	2,326,000	819,000	7,571,000
	TID Eligible Projects Reallocation	1,600,000	-	-	-	-	-	(1,600,000)	-	-
	TOTAL	\$ 1,600,000	\$ 120,000	\$ 1,500,000	\$ 121,000	\$ 1,559,000	\$ 1,126,000	\$ 726,000	\$ 819,000	\$ 7,571,000

Other Funds Breakdown

Fox Valley Metro Police Department (FVMPPD) Operational Funding

\$ 121,000

Funding Source										
Current Year Operations and/or Fund Balance Applied	-	120,000	-	121,000	659,000	1,126,000	126,000	319,000	2,471,000	
Revenues - Donations or Intergovernmental	-	-	1,500,000	-	-	-	-	-	1,500,000	
General Obligation Notes	1,600,000	-	-	-	900,000	-	600,000	500,000	3,600,000	
Revenue Bonds	-	-	-	-	-	-	-	-	-	
Total	\$ 1,600,000	\$ 120,000	\$ 1,500,000	\$ 121,000	\$ 1,559,000	\$ 1,126,000	\$ 726,000	\$ 819,000	\$ 7,571,000	

VILLAGE OF LITTLE CHUTE CAPITAL IMPROVEMENT PLAN - 2027 CAPITAL PROJECTS

<u>Page</u>	<u>Functions/Projects</u>	<u>TID/District #</u>	<u>Fleet</u>	<u>Park Improvements</u>	<u>FVMPD</u>	<u>Capital Projects</u>	<u>Sewer</u>	<u>Water</u>	<u>Storm</u>	<u>Total</u>
	General Government	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Public Safety									
18	Squad Cars (2)	-	-	-	121,000	-	-	-	-	121,000
	Subtotal Public Safety	-	-	-	121,000	-	-	-	-	121,000
	Public Works									
42	Bittersweet Court (All)	-	-	-	-	233,000	88,000	109,000	60,000	490,000
43	Orchard Lane (Florida Avenue to Florida Avenue)	-	-	-	-	1,062,000	507,000	460,000	384,000	2,413,000
44	Well # 1 Pump Rebuild and Inspection	-	-	-	-	-	-	85,000	-	85,000
45	West Evergreen Drive Storm Water Pond Expansion	-	-	-	-	-	-	-	261,000	261,000
46	Refuse Truck (#6 2015 Peterbilt)	-	400,000	-	-	-	-	-	-	400,000
47	Flat Bed (#15 2013 Chevrolet)	-	60,000	-	-	-	-	-	-	60,000
48	Compact Loader (#26 2012 Volvo)	-	140,000	-	-	-	-	-	-	140,000
	Subtotal Public Works	-	600,000	-	-	1,295,000	595,000	654,000	705,000	3,849,000
	Culture, Recreation and Education									
49	Creekview Park Shelter and Bathroom	-	-	160,000	-	-	-	-	-	160,000
50	Heessakker Playground & Poured in Place Surface	-	-	425,000	-	-	-	-	-	425,000
51	Legion Parking Lot	-	-	422,000	-	-	-	-	-	422,000
	Subtotal Culture, Recreation and Education	-	-	1,007,000	-	-	-	-	-	1,007,000
	Conservation and Development	-	-	-	-	-	-	-	-	-
	Subtotal	-	600,000	1,007,000	121,000	1,295,000	595,000	654,000	705,000	4,977,000
	TID Eligible Projects Reallocation	-	-	-	-	-	-	-	-	-
	TOTAL	\$ -	\$ 600,000	\$ 1,007,000	\$ 121,000	\$ 1,295,000	\$ 595,000	\$ 654,000	\$ 705,000	\$ 4,977,000

Other Funds Breakdown

Fox Valley Metro Police Department (FVMPD) Operational Funding	\$ 121,000
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Funding Source

Current Year Operations and/or Fund Balance Applied	-	600,000	46,000	121,000	195,000	595,000	154,000	305,000	2,016,000
Revenues - Donations or Intergovernmental	-	-	211,000	-	-	-	-	-	211,000
General Obligation Notes	-	-	750,000	-	1,100,000	-	500,000	400,000	2,750,000
Revenue Bonds	-	-	-	-	-	-	-	-	-
Total	\$ -	\$ 600,000	\$ 1,007,000	\$ 121,000	\$ 1,295,000	\$ 595,000	\$ 654,000	\$ 705,000	\$ 4,977,000

VILLAGE OF LITTLE CHUTE CAPITAL IMPROVEMENT PLAN - 2028 CAPITAL PROJECTS

<u>Page</u>	<u>Functions/Projects</u>	<u>TID/District #</u>	<u>Fleet</u>	<u>Park Improvements</u>	<u>FVMPD</u>	<u>Capital Projects</u>	<u>Sewer</u>	<u>Water</u>	<u>Storm</u>	<u>Total</u>
	General Government	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Public Safety									
18	Squad Cars (3)	-	-	-	201,000	-	-	-	-	201,000
	Subtotal Public Safety	-	-	-	201,000	-	-	-	-	201,000
	Public Works									
52	Biscayne Drive (Miami Circle to Florida Avenue)	-	-	-	-	785,000	420,000	371,000	335,000	1,911,000
53	Lilac Lane (W Greenfield Drive to W North Avenue)	-	-	-	-	692,000	352,000	441,000	449,000	1,934,000
54	Well # 4 Generator	-	-	-	-	-	-	210,000	-	210,000
55	Well # 4 Pump Rebuild and Inspection	-	-	-	-	-	-	85,000	-	85,000
56	Dump Truck (#41 2014 Freightliner)	-	350,000	-	-	-	-	-	-	350,000
57	Tractor Loader (#42 Kubota)	-	80,000	-	-	-	-	-	-	80,000
58	4x2 Flat Bed Dump Truck (#44 2015 Ford F-350)	-	70,000	-	-	-	-	-	-	70,000
59	Pick-Up Truck (#83 2015 Ford F-250)	-	70,000	-	-	-	-	-	-	70,000
	Subtotal Public Works	-	570,000	-	-	1,477,000	772,000	1,107,000	784,000	4,710,000
	Culture, Recreation and Education									
60	Creekview Park Lighted Lot	-	-	246,000	-	-	-	-	-	246,000
49	Creekview Park Shelter and Bathroom	-	-	520,000	-	-	-	-	-	520,000
	Subtotal Culture, Recreation and Education	-	-	766,000	-	-	-	-	-	766,000
	Conservation and Development									
61	Downtown Revitalization	- 8	-	-	375,000	-	-	-	-	375,000
	Subtotal Conservation and Development	-	-	-	375,000	-	-	-	-	375,000
	Subtotal	-	570,000	766,000	576,000	1,477,000	772,000	1,107,000	784,000	6,052,000
	TID Eligible Projects Reallocation	375,000	-	-	(375,000)	-	-	-	-	-
	TOTAL	\$ 375,000	\$ 570,000	\$ 766,000	\$ 201,000	\$ 1,477,000	\$ 772,000	\$ 1,107,000	\$ 784,000	\$ 6,052,000

Other Funds Breakdown				
Fox Valley Metro Police Department (FVMPD) Operational Funding				201,000
TID 8 Land Acquisition				375,000
Other Total				\$ 576,000

Funding Source										
Current Year Operations and/or Fund Balance Applied		-	570,000	6,000	134,000	177,000	772,000	107,000	184,000	1,950,000
Revenues - Donations or Intergovernmental		-	-	-	67,000	-	-	-	-	67,000
General Obligation Notes		375,000	-	760,000	-	1,300,000	-	1,000,000	600,000	4,035,000
Revenue Bonds		-	-	-	-	-	-	-	-	-
Total		\$ 375,000	\$ 570,000	\$ 766,000	\$ 201,000	\$ 1,477,000	\$ 772,000	\$ 1,107,000	\$ 784,000	\$ 6,052,000

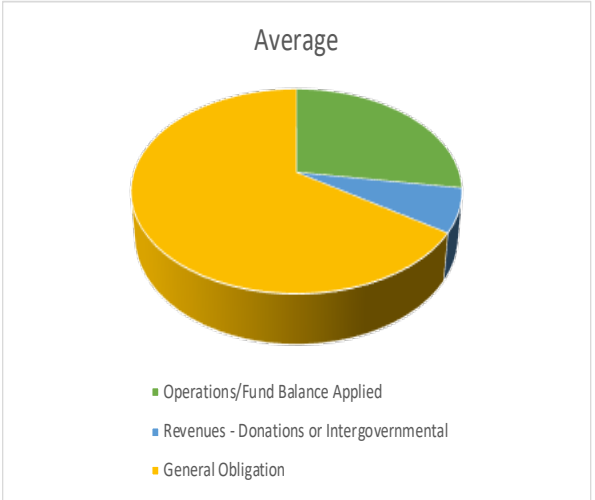
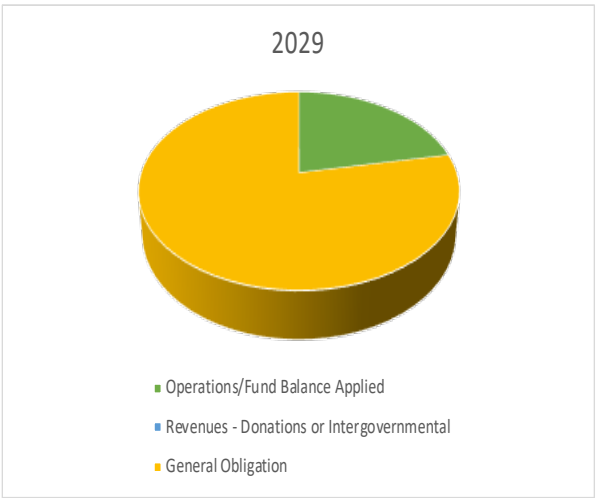
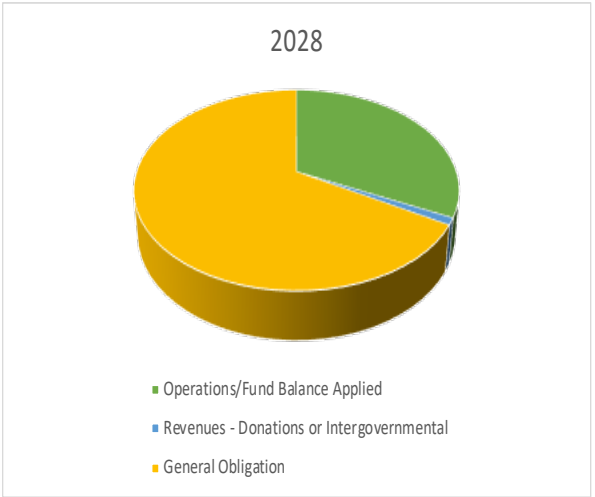
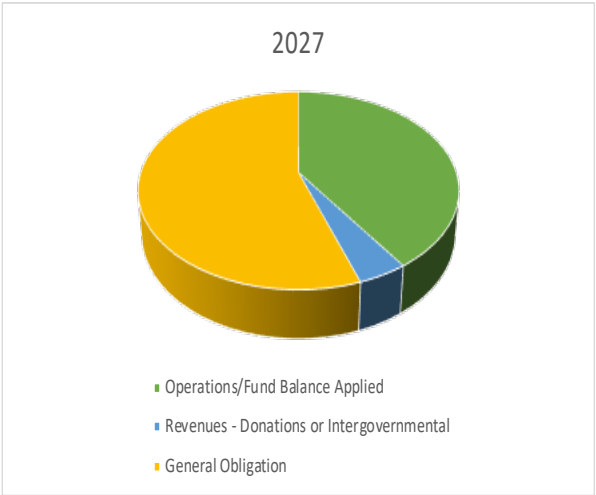
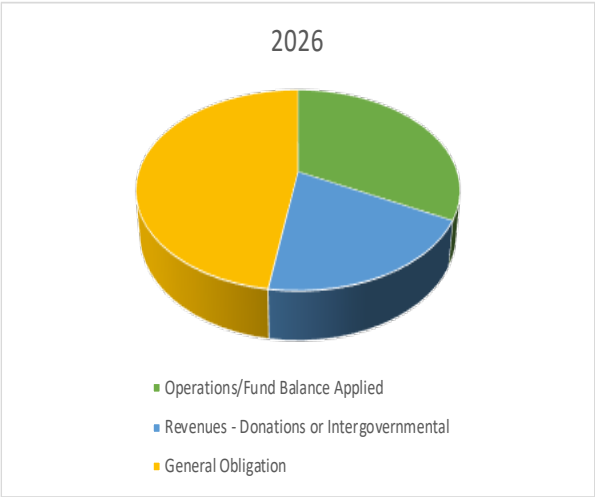
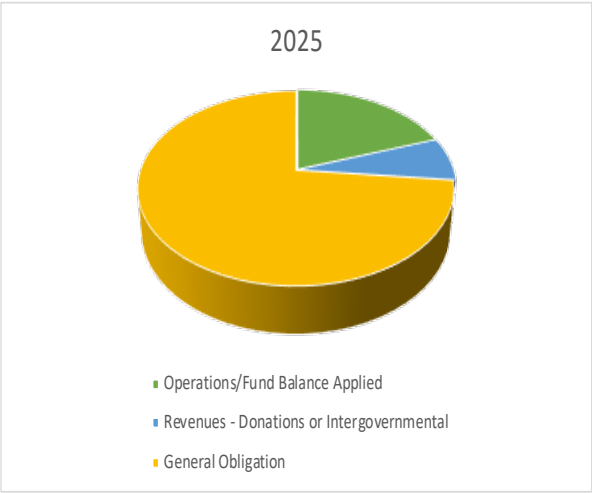
VILLAGE OF LITTLE CHUTE CAPITAL IMPROVEMENT PLAN - 2029 CAPITAL PROJECTS

<u>Page</u>	<u>Functions/Projects</u>	<u>TID/District #</u>	<u>Fleet</u>	<u>Park Improvements</u>	<u>FVMPD</u>	<u>Capital Projects</u>	<u>Sewer</u>	<u>Water</u>	<u>Storm</u>	<u>Total</u>
	General Government	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Public Safety									
18	Squad Cars (2)	-	-	-	135,000	-	-	-	-	135,000
	Subtotal Public Safety	-	-	-	135,000	-	-	-	-	135,000
	Public Works									
62	E Wisconsin Avenue (Buchanan Street to Sanitorium Road)	-	-	-	-	1,460,000	733,000	932,000	914,000	4,039,000
63	Regional Storm Pond	-	-	-	-	-	-	-	2,198,000	2,198,000
64	Dump Truck (#1 2014 International)	-	350,000	-	-	-	-	-	-	350,000
65	Brush Chipper (#18 2003 Vermeer)	-	100,000	-	-	-	-	-	-	100,000
66	End Loader (# 19 2008 L90F Loader)	-	300,000	-	-	-	-	-	-	300,000
	Subtotal Public Works	-	750,000	-	-	1,460,000	733,000	932,000	3,112,000	6,987,000
	Culture, Recreation and Education									
67	Heritage Park Trail	-	-	820,000	-	-	-	-	-	820,000
	Subtotal Culture, Recreation and Education	-	-	820,000	-	-	-	-	-	820,000
	Conservation and Development	-	-	-	-	-	-	-	-	-
	Subtotal	-	750,000	820,000	135,000	1,460,000	733,000	932,000	3,112,000	7,942,000
	TID Eligible Projects Reallocation	-	-	-	-	-	-	-	-	-
	TOTAL	\$ -	\$ 750,000	\$ 820,000	\$ 135,000	\$ 1,460,000	\$ 733,000	\$ 932,000	\$ 3,112,000	\$ 7,942,000

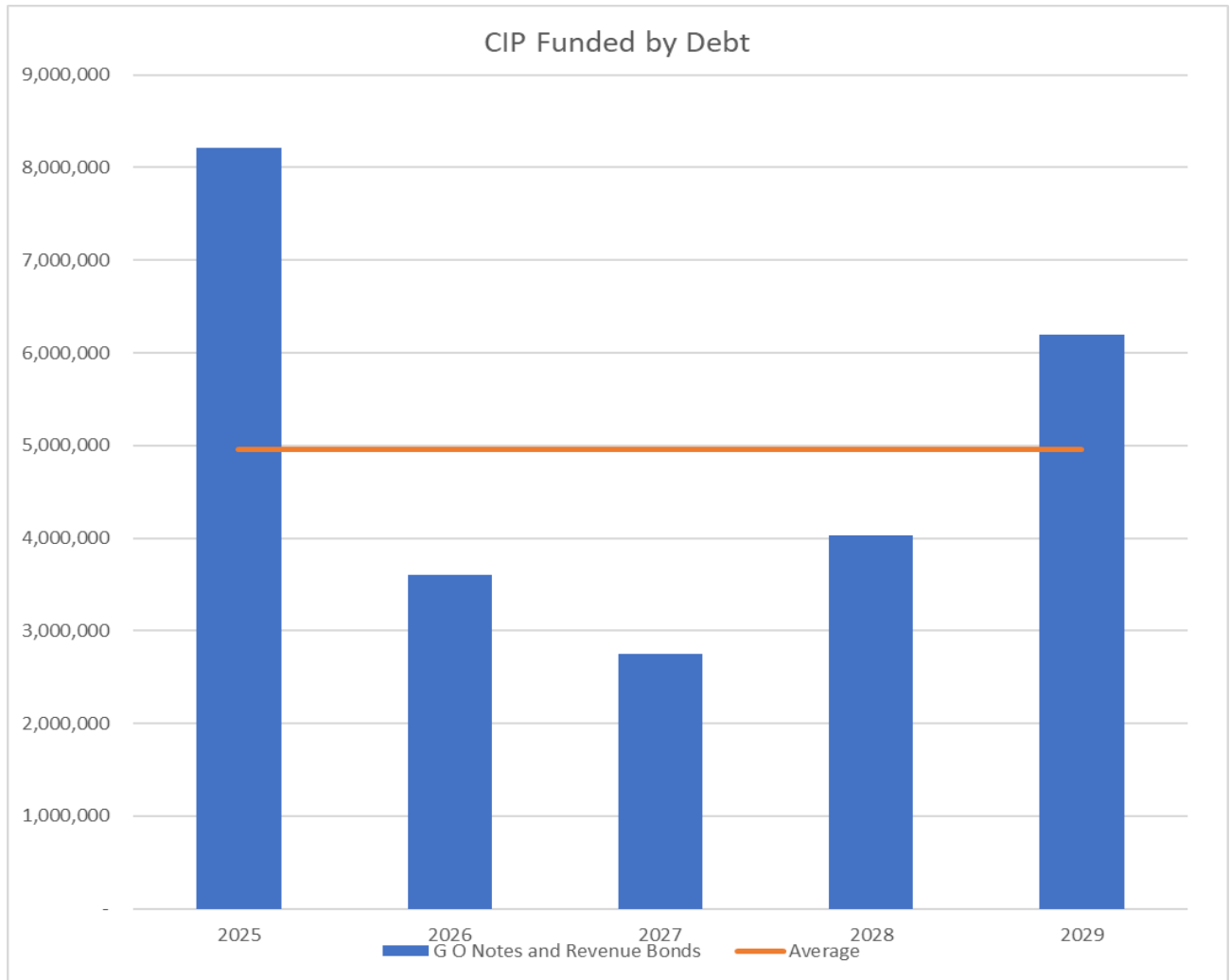
Other Funds Breakdown	
Fox Valley Metro Police Department (FVMPD) Operational Funding	\$ 135,000

Funding Source										
Current Year Operations and/or Fund Balance Applied	-	750,000	20,000	135,000	160,000	433,000	132,000	112,000	1,742,000	
Revenues - Donations or Intergovernmental	-	-	-	-	-	-	-	-	-	-
General Obligation Notes	-	-	800,000	-	1,300,000	300,000	800,000	3,000,000	6,200,000	
Revenue Bonds	-	-	-	-	-	-	-	-	-	-
Total	\$ -	\$ 750,000	\$ 820,000	\$ 135,000	\$ 1,460,000	\$ 733,000	\$ 932,000	\$ 3,112,000	\$ 7,942,000	

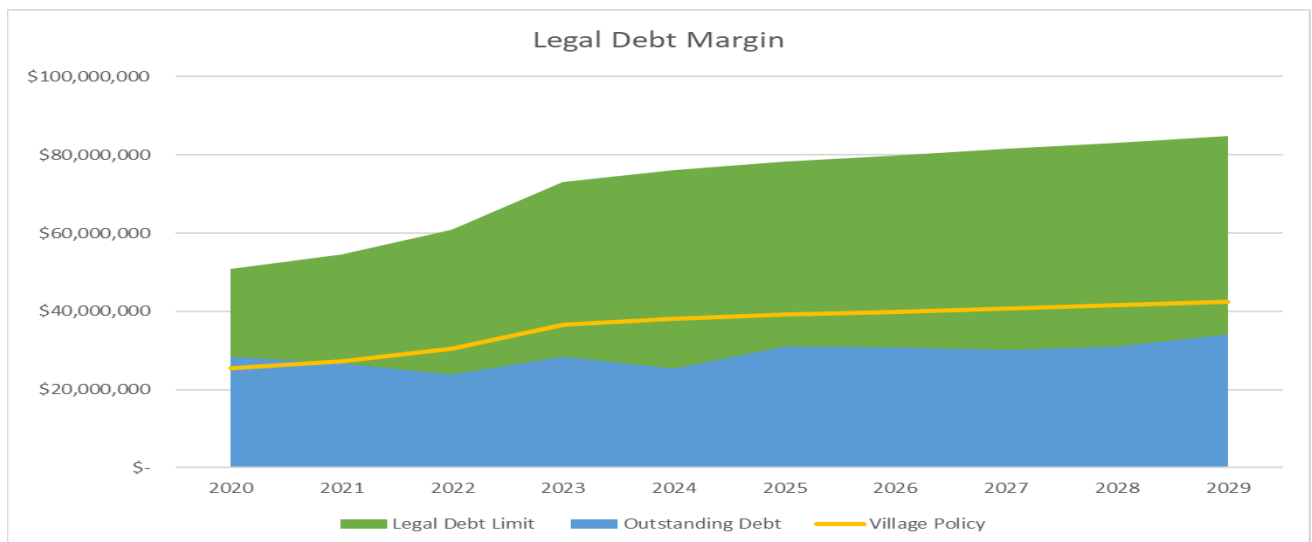
CIP Funding Source by Year Comparison

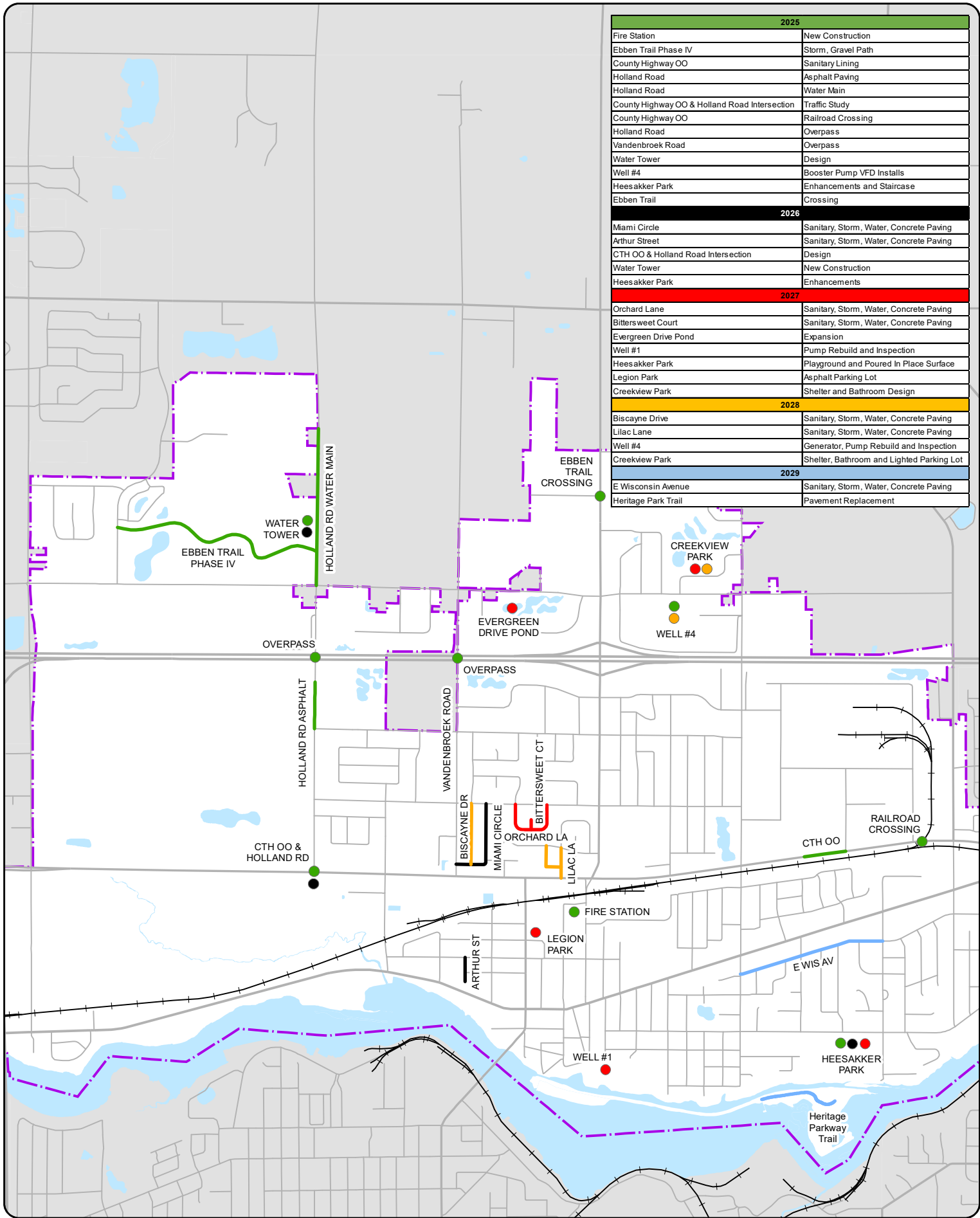


Comparison of Debt Funded CIP by Year and Average



Legal Debt Limit History and Projection





2025	
Fire Station	New Construction
Ebber Trail Phase IV	Storm, Gravel Path
County Highway OO	Sanitary Lining
Holland Road	Asphalt Paving
Holland Road	Water Main
County Highway OO & Holland Road Intersection	Traffic Study
County Highway OO	Railroad Crossing
Holland Road	Overpass
Vandenbroek Road	Overpass
Water Tower	Design
Well #4	Booster Pump VFD Installs
Heesakker Park	Enhancements and Staircase
Ebber Trail	Crossing
2026	
Miami Circle	Sanitary, Storm, Water, Concrete Paving
Arthur Street	Sanitary, Storm, Water, Concrete Paving
CTH OO & Holland Road Intersection	Design
Water Tower	New Construction
Heesakker Park	Enhancements
2027	
Orchard Lane	Sanitary, Storm, Water, Concrete Paving
Bittersweet Court	Sanitary, Storm, Water, Concrete Paving
Evergreen Drive Pond	Expansion
Well #1	Pump Rebuild and Inspection
Heesakker Park	Playground and Poured In Place Surface
Legion Park	Asphalt Parking Lot
Creekview Park	Shelter and Bathroom Design
2028	
Biscayne Drive	Sanitary, Storm, Water, Concrete Paving
Lilac Lane	Sanitary, Storm, Water, Concrete Paving
Well #4	Generator, Pump Rebuild and Inspection
Creekview Park	Shelter, Bathroom and Lighted Parking Lot
2029	
E Wisconsin Avenue	Sanitary, Storm, Water, Concrete Paving
Heritage Park Trail	Pavement Replacement

Capital Improvement Projects 2025-2029



STREET RECONSTRUCTION RATING MATRIX

Project Name	2025	OVERALL	Streets			Sewer			Water			Storm			
	CIP Year	RANKING	2023 Paser	Surface Age	Ranking	Age	Pipe Material	Ranking	Age	Condition Breaks per 1000 feet	Pipe Material	Ranking	Age	Pipe Material	Ranking
		(1-18)			(1-18)			(1-18)				(1-18)			(1-18)
Adams Way (McKinley Ave to Pierce Ave)	Out Year	16			11			15		1.6		13			13
McKinley Ave to Pierce Ave			3	1987			46 ABS		46	D.I.			46	CONCRETE	
Pierce Ave to Adams St/McKinley Ave			3	1987			46 ABS		46	D.I.			46	CONCRETE	
Arthur Street (McKinley Ave to Main St)	2026	3			1			8		0		12			12
McKinley Ave to Cleveland Ave			2	1973			53 VIT CLAY		30	PVC			53	CONCRETE	
Cleveland Ave to Termini			2	1973			53 VIT CLAY		30	PVC			53	CONCRETE	
Biscayne Dr (Miami Cir to W Florida Ave)	2028	7	3	1979	8		48 ABS/CONCRETE	11	51	7.5 D.I.		10	32	MINI ST	4
Bittersweet Ct	2027	4	3	1976	7		48 ABS	12	48	4.3 D.I.		2	34	MINI ST	3
Florida Avenue (Maplewood Dr to Vandenbroek Rd)	Out Year	18	8	1995	18		NONE NONE	18	34	2.3 PVC		18	30	CONCRETE	17
Franklin St (Greenfield Dr to Florida Ave)	Out Year	14			10			6				9			15
E Elm Dr to E Florida Ave			5	1980			56 CONCRETE		56	7 D.I.			46	CONCRETE	
E Florida Ave to Greenfield Dr			3	1978			56 CONCRETE		56	4.7 D.I.			25	MINI ST	
Grant St (Greenfield Dr to Florida Ave)	Out Year	15			9			9				11			16
E Elm Dr to E Florida Ave			3	1986			56 CONCRETE		56	5.5 D.I.			25	MINI ST/RCP	
E Florida Ave to W Greenfield Dr			3	1980			8 PVC		56	3.5 D.I.			25	MINI ST	
Jefferson St (Main St to Termini)	Out Year	10			16			1		16.3		3			10
Main St to Cleveland Ave			5	1992			104 VIT CLAY		97	D.I.			60	CONCRETE	
Cleveland Ave to McKinley Ave			6	1992			104 VIT CLAY		100	D.I.			60	CONCRETE	
McKinley Ave to Pierce Ave			6	1992			95 VIT CLAY		100	D.I.			60	CONCRETE	
Pierce Ave to Johnson Ct			6	1992			14 PVC		100	D.I.			NONE	NONE	
Johnson Ct to Termini			5	1992			14 PVC		97	D.I.			39	CONCRETE	
E Lincoln (Sue St to Sanitorium Rd)	Out Year	13	5	1999	14		65 ORANGEBURG	3	68	6.7 D.I.		7	45	CONCRETE	14
E Lincoln (Buchanan St to Sue St)	Out Year	12	4-5	1999	13		65 ORANGEBURG	2	77	6.1 D.I.		8	45	CMP	1
Lilac (W Greenfield Dr to E North Ave)	2028	6	4-5	1998	12		62 VIT CLAY	4	60	14.9 D.I.		5	61	CONCRETE	11
Miami Circle (Florida Ave to Vandenbroek Rd)	2026	1			4			5		7		6			5
Vanden Broek Rd to Biscayne Drive			3	1979			48 CONCRETE		48	D.I.			50	CONCRETE	
Biscayne Drive to Tampa Way			3	1979			55 CONCRETE		48	D.I.			50	ABS.	
Tampa Way to W> Florida Ave			3	1983			55 VIT CLAY		48	D.I.			32	MINI ST	
Orchard Lane (Florida Ave to Florida Ave)	2027	2			6			10		13		1			2
W Florida Ave to Bittersweet Ct			3	1978			48 ABS		48	D.I.			34	MINI ST	
Bittersweet Ct to W Florida Ave			3	1978			48 ABS		48	D.I.			34	MINI ST	
Roosevelt St (Florida Ave to E. Elm Drive)	Out Year	17	6	1988	17		45 TRUSS	17	45	0 D.I.		15	45	ABS	18
Tampa Way (Miami Cir to East End Termini)	Out Year	5			5			7		1.5		14			6
Miami Cir to Daytona Ln			3	1979			55 CONCRETE		55	D.I.			31	MINI ST	
Daytona La to Termini			2	1979			55 CONCRETE		55	D.I.			31	MINI ST	
Taylor Street (E Elm Dr to E Florida Ave)	Out Year	11			15			16				4			9
Moasis Drive to E. Elm Drive			4				38 ABS		45	D.I.				MINI ST	
E. Elm Drive to E. Florida Ave			5	1982			45 PVC		45	1.6 D.I.				MINI ST	
E Wisconsin Avenue (Sue St to Sanitorium St)	2029	9	2-4	1980	3		47 ABS	14	47	0 D.I.		17	30	MINI ST	8
E Wisconsin Avenue (Buchanan St to Sue St)	2029	8	2	1976	2		47 ABS	13	47	0 D.I.		16	30	MINI ST	

FLEET REPLACEMENT SCHEDULE - NOTE ONLY THOSE OVER \$50,000 APPEAR IN THE CAPITAL IMPROVEMENT PLAN

Vehicle Description	Department	2025	2026	2027	2028	2029	2030	2031	2032	2033	OUTYEARS
FVMPD											
#84 - 2017 Ford Explorer	FVMPD	65,000						68,500			
#85 - 2011 Ford Fusion	FVMPD		55,000								
#92 - 2013 Ford Taurus Intcptr DISPOSAL AFTER ACQUIRE #141	FVMPD										
#93 - 2016 Ford Explorer DISPOSAL AFTER ACQUIRE #142	FVMPD										
#95 - 2013 Ford Explorer WILL NOT BE REPLACED	FVMPD										
#99 - 2013 Ford Fusion	FVMPD			55,000							
#181 - 2018 Ford Explorer	FVMPD	65,000						68,500			
#182 - 2018 Ford Explorer TO BE SOLD IN 2024	FVMPD										
#191 - 2019 Ford Explorer	FVMPD		66,000						69,000		
#111 - 2021 Ford Explorer	FVMPD			66,000						70,000	
#112 - 2021 Ford Explorer (K9 Unit)	FVMPD				67,000					70,000	
#113 - 2021 Ford Explorer	FVMPD				67,000					70,000	
#121 - 2022 Ford Explorer	FVMPD				67,000						
#122 - 2022 Ford Explorer	FVMPD					67,500					
#123 - 2022 Ford Transit Connect Van	FVMPD								55,000		
#131 - 2023 Ford Explorer	FVMPD					67,500					
#141 - 2024 Ford Explorer	FVMPD						68,000				
#142 - Not acquired yet							68,000				
Total FVMPD		\$ 130,000	\$ 121,000	\$ 121,000	\$ 201,000	\$ 135,000	\$ 136,000	\$ 137,000	\$ 124,000	\$ 210,000	\$ -
Fire											
3621 - 2013 Pierce Impel Engine	FIRE										1,100,000
3622 - 2004 Pierce Dash Engine	FIRE						1,700,000				
3631 - 2008 Chevy Silverado	FIRE									50,000	
3641 - 2018 Pierce Impel Ascendant Ladder Truck	FIRE										1,500,000
3671 - 1998 Pierce Sabre Rescue Squad ON ORDER	FIRE										
NEW - Heavy Capacity 3/4 Ton Crew Cab - Slideout Storage	Fire	85,000									
Total Fire		\$ 85,000	\$ -	\$ -	\$ -	\$ -	\$ 1,700,000	\$ -	\$ -	\$ 50,000	\$ 2,600,000
Department of Public Works											
#01 - 2014 International Dump Truck	DPW					350,000					
#02 - 2016 Freightliner Plow Truck	DPW							325,000			
#03 - 2020 Freightliner 108SD	DPW										350,000
#07 - 2006 Dump International Truck NO REPLACE	DPW										
#11 - 2010 International Dump Truck (2025)	DPW						325,000				
#12 - 2014 Dodge Ram Pick Up Truck	DPW							65,000			
#15 - 2013 Chevrolet SL35 HD Truck	DPW			60,000							
#16 - 2007 Chrysler Town & Country Mini Van NO REPLACE	DPW										
#19 - 2008 Volvo L90F Loader	DPW					300,000					
#21 - 2015 Larue	DPW								200,000		
#25 - 2017 Volvo End loader	DPW								325,000		
#26 - 2012 Volvo compact Loader VM L25F	DPW			140,000							
#28 - 2013 Chevrolet Pick Up	DPW										65,000
#31 - 2013 Chevrolet Silverado 2500 Truck	DPW										65,000
#33 - 2013 Chevrolet Silverado 1500 Truck	DPW							55,000			
#34 - 2013 Chev Silverado 1500 Truck	DPW							55,000			
#35 - 2006 Ford Freestar Van NO REPLACE	DPW										
#39 - 2006 John Deere 310SG Backhoe/Load	DPW						225,000				
#41 - 2014 Freightliner Dump Truck	DPW				350,000						
#44 - 2015 Ford F350 Dump 4 x 2	DPW				70,000						
#50 - 2015 DynaPac Asphalt Roller	DPW										40,000
#51 - 2019 SealMaster Crack Pro 125D	DPW										60,000
#54 - 1993 Ingersoll Rand Air Compressor	DPW									35,000	
#57 - 2012 Mustang Skid Steer	DPW		120,000								
#58 - 2014 Trackless (replaced Holder)	DPW										30,000
#59 - 1998 Dodge 2500 Van	DPW										50,000
#77 - 1999 John Deere 310SE Backhoe	DPW									250,000	

FLEET REPLACEMENT SCHEDULE - NOTE ONLY THOSE OVER \$50,000 APPEAR IN THE CAPITAL IMPROVEMENT PLAN

Vehicle Description	Department	2025	2026	2027	2028	2029	2030	2031	2032	2033	OUTYEARS
#80 - 1999 International Dump Truck TO BE SOLD IN 2024	DPW										
#82 - 2011 Ford F150 Pickup TO BE SOLD IN 2024	DPW										
#85 - 2018 Chevy 1500 Pick Up Truck	DPW										50,000
#86 - 2013 Chevrolet Pick up Truck	DPW	49,000									
#89 - 2016 Chevy 1500 Pick Up Truck	DPW										50,000
#90 - 2011 Ford F150 4 x 4	DPW										75,000
#203 - 2020 Chevrolet Equinox	DPW										50,000
#206 - 2020 Steiner 450 Tractor w attachments	DPW										54,950
#232 - 2019 Ford Pick Up Truck	DPW										75,000
#233 - 2019 Ford Pick Up Truck	DPW										75,000
Total Department of Public Works		\$ 49,000	\$ 120,000	\$ 200,000	\$ 420,000	\$ 650,000	\$ 550,000	\$ 500,000	\$ 525,000	\$ 285,000	\$ 1,089,950
Parks/Recreation/Forestry											
#18 - 2003 Vermeer Brush Chipper	FORESTRY					100,000					
#23 - 2015 Toro Groundsmaster 7210	PARKS						45,000				
#36 - 2012 John Deere Progrator	PARKS								50,000		
#37 - 2009 Toro Infield Pro	PARKS						49,000				
#42 - 2014 Kubota Tractor/Loader	PARKS				80,000						
#45 - 1998 Chevy S-10 Pick Up 4 x 2 NO REPLACE	RECREATION										
#46 - 2015 Toro 4110D Lawn Mower	PARKS										130,000
#52 - 2015 Ford F150 4 x 2 Pick Up	PARKS							55,000			
#56 - 2009 Dodge Grand Caravan	RECREATION	49,000									
#75 - 2014 Ford F550 Chipper Roll Off Truck	FORESTRY							90,000			
#78 - 2004 John Deere Mower/72" Deck NO REPLACE	FACILIITIES										
#83 - 2015 Ford F250 Pick Up 4 x 4	PARKS				70,000						
#98 - 2010 Vermeer BC1500 Chipper	FORESTRY							100,000			
#155 - 2018 John Deere 1575	PARKS						85,000				
#160 - 2019 Toro Workman	PARKS						35,000				
#159 - 2020 Toro Sand Pro 5040	PARKS							30,000			
Total Parks/Recreation/Forestry		\$ 49,000	\$ -	\$ -	\$ 150,000	\$ 100,000	\$ 214,000	\$ 275,000	\$ 50,000	\$ -	\$ 130,000
Sanitation											
#06 - 2015 320 Peterbilt/LaBrie (replaced 2003)	SANITATION			400,000							
#29 - 2018 Peterbilt Automated Side Loader Refuse	SANITATION									450,000	
#30 - 2007 Peterbilt	SANITATION	400,000									
#43 - 2016 Freightliner Model 108 Rear Load Refuse-VLC	SANITATION										450,000
Total Sanitation		\$ 400,000	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ 450,000
Water Utility											
#47 - 2013 Ford TR F150 S Truck	WATER										
#201 - 2020 Ford F250 Super Duty Truck	WATER							48,000			
Total Water Utility		-	-	-	-	-	-	48,000	-	-	-
Stormwater Utility											
#13 - 2019 Schwartz Sweeper	STORMWATER										270,000
#14 - 2005 Elgin Pelican P Single Sweeper	STORMWATER									275,000	
#38 - 2019 Freightliner M2106 Leaf Vac	STORMWATER										180,000
#40 - 2003 Peterbilt 2016 Toro Leaf Vacuum	STORMWATER										185,000
#202 - 2020 Dodge Ram 1500	STORMWATER										28,000
NEW- Trash Pump	STORMWATER	60,000									
Total Stormwater Utility		\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 275,000	\$ 663,000
Sanitary and Storm Utility Joint Owned											
#08 - 2008 Camel Sewer Jetter	SANITARY/STORM		600,000								
Total Sanitary and Stormutility Joint Owned		\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
TOTAL		\$ 773,000	\$ 841,000	\$ 721,000	\$ 771,000	\$ 885,000	\$ 2,600,000	\$ 960,000	\$ 699,000	\$ 1,270,000	\$ 4,932,950

CAPITAL PROJECT DESCRIPTIONS

The Village of Little Chute maintains a Capital Improvement Program both to provide physical facilities that are responsive to the needs and demands of the public and to be supportive of the long range economic, social, and environmental policies of the Village.

Capital Improvement Project:

A permanent addition greater than \$50,000 to the Village's asset base on an individual item basis rather than a group of smaller unit cost items considered as a whole. Smaller capital items under this threshold are included in the operational budget. The cost of the land, acquisition, construction, renovation, demolition, equipment, and studies are included. Project assets should have a multi-year useful life or extend the life of an existing asset.

Street Reconstruction:

The Village rates the surface condition every other year (odd years) and assigns what is known as a Pavement Surface Evaluation and Rating (PASER) value to each segment. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise.

Pipe Material Key:

C.I. = Cast Iron

CONCRETE = Concrete Pipe

PVC = Polyvinyl chloride pipe

VIT CLAY = Vitrified clay pipe

ORANGEBURG = Orangeburg Pipe

ABS = Acrylonitrile butadiene styrene pipe

TRUSS = Truss Pipe

D.I. = Ductile Iron Pipe

RCP = Reinforced concrete pipe

MINI ST = Mini Storm Sewer (is a style of pipe and not a pipe type as the pipe type is not known)

Village of Little Chute Capital Improvement Plan 2025-2029

Project **Squad Cars**
Department **Fox Valley Metro Police Department**

Description

Operating 24 hours a day, seven days a week, the Fox Valley Metro Police Department Officers rely on a fleet of specialized vehicles as a means of transport when responding to emergency calls and other calls for service throughout the Villages of Little Chute and Kimberly. The patrol vehicles are also equipped with specialized safety and computer systems and function as mobile offices, allowing the officers to complete report writing and paperwork while positioned throughout the Villages, decreasing call time response.

Justification

Due to the unusual usage and wear-and-tear that our patrol vehicles go through, their life cycle is shorter than an average, civilian vehicle. At approximately four years/100,000 miles, the vehicles are at a point where repairs become excessive and are no longer cost efficient to perform.

The fleet is rotated on a regular cycle; older, higher mileage vehicles are replaced with new ones. Fleet rotation depends on the type, age, mileage, and usage of that vehicle. For each of the years, 2025 - 2029, two patrol vehicles from the fleet are due to be removed and replaced. Please note three vehicles are scheduled to be replaced in 2028, however, one of them is the K9 squad that will be funded through the K9 Foundation.

Cost includes vehicle purchase, equipment purchase, equipment installation, change-over fees, and decommission fees. To the greatest extent possible, equipment removed from the squad being taken out of rotation is reinstalled into the new squad.

Financing

Components	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other	130,000	121,000	121,000	201,000	135,000	\$ 708,000
Total	\$ 130,000	\$ 121,000	\$ 121,000	\$ 201,000	\$ 135,000	\$ 708,000

Village of Little Chute Capital Improvement Plan 2025-2029

Project **Heavy Duty 3/4 Ton Crew Cab Pickup Truck (addition to fleet)**
Department **Fire Department**

Description

The Fire Department requests to add a heavy duty capacity 3/4-ton pickup truck that has 4-wheel drive capabilities and a larger bed. The new truck will provide slide-out storage for ease of use and a crew cab to carry additional firefighters. This heavy-duty truck will allow for quick action water rescue and extraction incidents. The vehicle will have a slide out storage capability for quick retrieval of equipment needed in emergency situations.



Justification

Fire is unable to access the island park with the fire engines because of the weight limit on the park bridge. The ATV must be taken to the bridge, then unload the water rescue and extrication equipment from the pumper to safely cross the bridge. This process of loading the rescue equipment from our pumper to the ATV takes considerable valuable rescue time. We have made a commitment with our neighboring communities for water rescue thus need quick access. Water rescue at our retention ponds is another concern for access with our larger apparatus.

This vehicle will be useful during the lengthy construction work that is being done on I-41 through 2030. The access to the highway will be difficult for larger vehicles during this time. New truck cost components include:

-F350 4x4, crew cab, 8-foot box with gas engine	\$65,000
-Lights and sirens	5,000
-Bed slide out and cap	6,000
-Tool mounts/holders	5,000
-Decals	<u>4,000</u>
Total	\$85,000

Financing

Components	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other	85,000					\$ 85,000
Total	\$ 85,000	\$ -	\$ -	\$ -	\$ -	\$ 85,000

Village of Little Chute Capital Improvement Plan 2025-2029

Project **Fire Station**
Department **Fire Department**

Description

After completion of the Space Needs Study by Short Elliot Hendrickson (SEH), the Board has agreed to plan and build an estimated 20,000 square foot station on the newly acquired site on Hans Parkway and Depot Street. In 2024, the Village will be working with Keller, Inc. on the design and engineering phase of the project, with construction planned to begin in 2025. This station will be designed with the emphasis on safety, efficiency and longevity while remaining within budget. Our department has prepared for the design phase by touring various stations recently constructed and meeting with other fire leadership teams to learn the best practices to establish a new station.

Justification

-The 2023 Space Needs Study incorporates modern Public Safety Facility trends that transform Fire Station planning and design to meet both current and future operations. The study can be found here:
<http://www.littlechutewi.org/DocumentCenter/View/7021/Fire-Station-Needs-Analysis-Electronic-Copy>

- 2020 LCFD Organizational Study can be found here:
<http://www.littlechutewi.org/DocumentCenter/View/6131/2020109-2020-Little-Chute-FD-ORG-1>

- 2010 - Facility Study Conducted by Strand and Associates can be found here:
<http://www.littlechutewi.org/DocumentCenter/View/6132/Village-of-Little-Chute-Municipal-Facility-Study-Final-Report-Sept-2010>

Financing

Components	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction	6,400,000					\$ 6,400,000
Other						\$ -
Total	\$ 6,400,000	\$ -	\$ -	\$ -	\$ -	\$ 6,400,000

Village of Little Chute Capital Improvement Plan 2025-2029

Project County Highway OO Sanitary Lining (Lamers Drive to 815 feet West)

Department Public Works

Description

The existing 10" sanitary sewer mainline along the North side of CTH OO is proposed to be cured in place pipe lined by trenchless installation (CIPP). This section of sanitary is from Lamers Drive to 815 feet west of the existing sanitary manhole.

Justification

The existing sanitary sewer pipe material is substandard Asbestos Cement (AC) with high levels of infiltration in the joints and surface deterioration. The Village televised the existing sanitary main this past summer and found it to be in poor condition but is still able to be (CIPP) lined. This pipe has also recently needed maintenance completed due to a section of pipe being 100% collapsed.

Financing

Components	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction	65,000					\$ 65,000
Other	19,000					\$ 19,000
Total	<u>\$ 84,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 84,000</u>

Village of Little Chute Capital Improvement Plan 2025-2029

Project **Ebben Trail and Storm Phase IV (Holland Road to Cherryvale Avenue)**
Department **Public Works/Parks, Recreation, & Forestry**

Description

The work covered for this project consists of a 10-foot-wide gravel trail and storm sewer that extends through undeveloped area to benefit development in the Village of Little Chute. The base projects include approximately 3,286 L.F. of storm sewer (24 inch to 48 inch), 4,200 L.F. of gravel trail, a pedestrian bridge, with erosion controls and grass restoration.

Justification

The storm sewer portion of this project is needed to ultimately connect with French Pond, eliminating the need for a pump system to discharge storm water from this facility. This storm sewer also provides greater depth to discharge treated storm water from private development sites, reducing the area required for storm water management. By providing a deeper alternative to discharge treated storm water than the adjacent creek, storage can be provided vertically instead of horizontally thus, saving valuable developable land.

The trail portion of the project is needed to provide pedestrians with a safer alternative than sharing Evergreen Drive roadway with increasing traffic loads due to new development. This trail is part of the Villages trail and bike route plan and will extend the previously installed shared use path. The goal of this path is to connect with the shared use path on Cherryvale Avenue.

Financing

Components	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction	1,770,652					\$ 1,770,652
Other	506,348					\$ 506,348
Total	\$ 2,277,000	\$ -	\$ -	\$ -	\$ -	\$ 2,277,000

Village of Little Chute Capital Improvement Plan 2025-2029

Project **Holland Road (300' South of I-41 Overpass to West Elm Drive)**
Department **Public Works**

Description

Holland Road is proposed to remain a rural cross-section asphalt roadway with widths varying between 22 feet and 27.5 feet. The new roadway will match the existing and will be comprised of two 11-foot-wide drive lanes with 2-foot-wide shoulders on the north end of the limits and 11' wide and 16.5' wide drive lanes with 2-foot-wide shoulders on the south end of the project limits. The construction limits are from approximately 300' south of the I-41 Overpass to W. Elm Drive. Underground watermain and sanitary sewer are both in good condition and will not be replaced as part of the roadway reconstruction. No storm sewer exists in this section of Holland Road.

Justification

The existing pavement has reached the end of its service life and needs replacement. The existing condition of the asphalt pavement has severe cracking, rutting, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every two years and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise.

The 2023 PASER rating was 3. If streets are not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. The heavy truck traffic traveling into and out of the adjacent landfill also influenced the decision to reconstruct the roadway. Lastly, heavy construction truck traffic is expected to use this section of Holland Road to replace the I-41 Overpass in early to mid-2025, which will continue to deteriorate the existing pavement surface.

Financing

Components	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction	145,673					\$ 145,673
Other	41,327					\$ 41,327
Total	\$ 187,000	\$ -	\$ -	\$ -	\$ -	\$ 187,000

Village of Little Chute Capital Improvement Plan 2025-2029

Project **Holland Road Overpass Lighting and Sidewalk**
Department **Public Works**

Description

The work covered for this project consists of the installation of lighting infrastructure and four (4) light poles/luminaires on each approach of the Holland Road Overpass replacement, as part of the I-41 expansion project. The work will also include the construction of additional sidewalk on both the east and west sides of Holland Road within the WisDOT project limits of the overpass replacement. The Village is responsible for 50% of the cost for the lighting installation and 20% of the additional sidewalk installation.

Justification

Additional sidewalk construction out to the WisDOT overpass construction limits on Holland Road will help to provide future pedestrian connectivity on both sides of Holland Road between W. Elm Drive and W. Evergreen Drive and ultimately to the Ebben Trail system. The installation of lighting on the overpass will improve pedestrian safety of those utilizing the sidewalk on the overpass and overpass approaches.

Financing

Components	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction	40,060					\$ 40,060
Other	9,940					\$ 9,940
Total	<u>\$ 50,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 50,000</u>

Village of Little Chute Capital Improvement Plan 2025-2029

Project **Holland Road Watermain Upsizing**
Department **Public Works**

Description

The proposed watermain along Holland Road shall be upsized from the 8 inch diameter required for a new proposed development, to a 12 inch diameter main from W. Evergreen Drive to approximately 2,925' north of W. Evergreen Drive.

Justification

The watermain along Holland Road shall be upsized from 8 inch to 12 inch to provide additional capacity for future development in the vicinity of Holland Road. The upsized water main shall serve as a transmission main that will connect future developments along Holland Road to the new water tower on the west side of Holland Road. The proposed developer will be held responsible for the installation costs of an 8-inch main while the Village will pay the upsizing cost increase for a 12-inch main. The length of the watermain to be upsized is approximately 2,925 feet.

Financing

Components	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction	82,019					\$ 82,019
Other	29,981					\$ 29,981
Total	<u>\$ 112,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 112,000</u>

Village of Little Chute Capital Improvement Plan 2025-2029

Project **Intersection Improvements (Holland Road and County Highway OO)**
Department **Public Works**

Description

The Outagamie Highway Department has contacted the Little Chute Engineering Department regarding intersection improvements at CTH OO and Holland Road. Holland Road has an Annual Average Daily Traffic (AADT) count of 5,100 vehicles and 9,300 vehicles on CTH OO.

This project is for a traffic study and preliminary engineering for the implementation for intersection improvements at CTH OO and Holland Road. A controlled intersection with traffic signals or a roundabout is the two anticipated design alternatives to be studied. This project is a 50/50 cost share with Outagamie County.

Justification

This intersection has experienced an increase in traffic, congestion, and safety concerns as development continues in the area. In addition, it is the primary route to the Outagamie County Recycling and Solid Waste Center and experiences a high volume of daily truck traffic.

Intersections are crucial to a street's performance; they control a road's speed, safety, cost, and efficiency. Accommodation of turning movements directly affects safety and efficiency, making left turns the key design factor in intersection improvement and operation.

Intersection improvements help to:

1. Maximize capacity and decrease delay by allowing a smoother flow of traffic.
2. Increase safety through fewer collisions, including those involving pedestrians and bicyclists.

Space restrictions must be considered when choosing appropriate treatments that will meet future traffic needs.

Financing

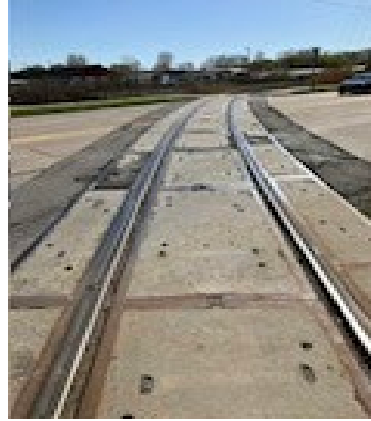
Components	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other - Study & Design	50,000	50,000				\$ 100,000
Total	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	\$ 100,000

Village of Little Chute Capital Improvement Plan 2025-2029

Project **Railroad Grade Crossing Replacement (County Highway OO)**
Department **Public Works**

Description

Replace existing CTH OO railroad grade crossing.



Justification

In conjunction with the WISDOT I-41 County Highway N project, a railroad grade crossing inspection was done to ensure safe travel for project detour routes. State officials inspected all railroad grade crossings in the Village. The County Highway OO concrete panel railroad grade crossing was found to be deficient and was removed in 2024 due to excessive wear and failure. Hot mix blacktop was installed as a "stop gap" in 2024. The 2025 grade crossing replacement will involve engineering, design and construction to complete the removal of the blacktop surface material, replacement of rails, ties, tie plates, spikes, bolts, anchors, 1-1/2" ballast, geo-textile material, concrete panels, sidewalk and shoulder work.

Financing

Components	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction	210,000					\$ 210,000
Other						\$ -
Total	\$ 210,000	\$ -	\$ -	\$ -	\$ -	\$ 210,000

Village of Little Chute Capital Improvement Plan 2025-2029

Project **Vandenbroek Road Overpass Lighting and Sidewalk**
Department **Public Works**

Description

The work covered for this project consists of the installation of lighting infrastructure and four (4) light poles/luminaires on each approach of the Vandenbroek Road Overpass replacement, as part of the I-41 expansion project. The work will also include the construction of an additional sidewalk on both the east and west sides of Vandenbroek Road within the WisDOT project limits of the overpass replacement. The Village is responsible for 50% of the cost for the lighting installation and 20% of the additional sidewalk installation.

Justification

Additional sidewalk construction out to the WisDOT overpass construction limits on Vandenbroek Road will help to provide future pedestrian connectivity on both sides of Vandenbroek Road between W. Elm Drive and W. Evergreen Drive and ultimately to the Ebben Trail system. The installation of lighting on the overpass will improve pedestrian safety of those utilizing the sidewalk on the overpass and overpass approaches.

Financing

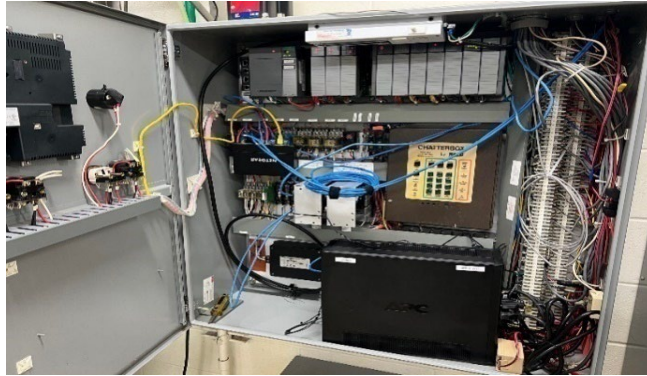
Components	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction	40,490					\$ 40,490
Other	9,510					\$ 9,510
Total	<u>\$ 50,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 50,000</u>

Village of Little Chute Capital Improvement Plan 2025-2029

Project **Supervisory Control and Data Acquisition (SCADA) System**
Department **Water Utility**

Description

Replace/update current SCADA system.



Justification

The current SCADA system will be 14 years old in 2025. Typical SCADA programs and computers have a 10-to-12-year service life. The software that is currently used is unable to provide some of the upcoming programming needs including security system upgrades and control of variable frequency drives (VDF) for greater efficiency pumping. The upgrade would replace the current main SCADA computer at Well #4 and upgrade current SCADA programs. Once this is complete, the remote sites will be able to be upgraded.

New programming and parts for the SCADA will be added in 2024 for upgrade to the SCADA communications system from antennas to a fiber network. New programming is also being added to operate a new control valve between Well # 3 and Pump House # 2.

Financing

Components	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other	60,000					\$ 60,000
Total	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000

Village of Little Chute Capital Improvement Plan 2025-2029

Project **Water Tower**
Department **Water Utility**

Description

In 2017, the Village of Little Chute hired McMahon Associates, Inc. to provide a Water System Evaluation and Plan for future water needs and capacity. It was recommended that a third water tower be constructed north of Interstate Highway 41 once growth and capacity needs warranted it. The water tower has been identified as a Tax Incremental District (TID) #7 project. The intent is to begin land acquisition and engineering services in 2024 and 2025, with construction in 2026.

Justification

A summary of the conclusions of the Water System Evaluation are as follows:

Future water system demands were developed to evaluate the capacity of the existing supply and storage facilities. Water demands were projected based on population growth and an additional 0.5 million gallons per day (MGD) was added to account for a potential large water user customer.

The capacity of the water supply facilities is sufficient to meet current and future demands. The existing water supply wells have adequate safe, reliable capacity to meet the projected future demands, even with one well out of service. Currently, the maximum daily demand is approximately 2.0 MGD. As the maximum day demand approaches 3.0 MGD, additional supply capacity should be considered.

One large customer could push the capacity of the system to the point for the addition of the tower. Continued evaluation and monitoring should take place as customers north of Interstate Highway 41 have all pressure supplied from south of the highway.

Financing

Components	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other	100,000	1,600,000				\$ 1,700,000
Total	\$ 100,000	\$ 1,600,000	\$ -	\$ -	\$ -	\$ 1,700,000

Village of Little Chute Capital Improvement Plan 2025-2029

Project **Well #4 Booster Pump VFD Installs**
Department **Water Utility**

Description

Replace Soft Start Drives on Booster Pumps # 5 and #6 at Well #4.



Justification

The Soft Start Drives on the Booster pumps at Well #4 were installed in 2001. The installation of variable frequency drives (VFD) will allow for flow passing the booster pumps, which will lead to electrical efficiencies. The current drives have a service life of 15-20 years. This project was pushed back to align with SCADA upgrade project/replacement.

Financing

Components	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other	60,000					\$ 60,000
Total	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000

Village of Little Chute Capital Improvement Plan 2025-2029

Project **Trash Pump (addition to fleet)**
Department **Stormwater Utility**

Description

This is a new purchase.



Justification

During and after storm events or other malfunctions, the Village has experienced the loss of pumping ability at the French and Industrial ponds. When that happens, the Village must find other means to control the level of storm water in the two storm water ponds. In 2024, the Village was forced to rent two pumps from a local vendor in the Fox Valley. One pump was rented for a week while the other one pump remained on-site for two additional weeks until repairs were made to the pond pumps. The cost associated with those rentals was approximately \$10,000. Staff were fortunate to be able to secure those two pumps as were the last pumps that the vendor had in inventory. The rented pumps prevented storm water from overflowing the French Pond that would have flooded private property and Evergreen Drive. The pump will be used when power is lost, or equipment is malfunctioning at the French and Industrial Ponds. The pump will also be used in the Village's other storm ponds when water levels need to be reduced for maintenance and sediment dredging.

Financing

Components	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other	60,000					\$ 60,000
Total	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000

VILLAGE OF LITTLE CHUTE CAPITAL IMPROVEMENT PLAN 2025-2029

Project **Refuse Truck (#30 2013 Peterbilt)**
Department **Public Works (Sanitation Special Revenue Fund)**

Description

Replace existing 2007 Peterbilt Refuse Truck pictured below.



Justification

The Village owns three side load refuse trucks and one rear load truck. Two side load trucks are used on a regular basis for refuse collection, the rear loader is used for bulk and industrial refuse collection. #30 is backup to the other two side loaders. Because of its age and condition this vehicle needs to be replaced. Parts are hard to procure for this vehicle, and repair must be sent outside of the organization. Recently, the Village inquired to consider a mobile technician type repair option, but it is cost prohibitive for effective ongoing operations. This is a 2007 Peterbilt Refuse Truck purchased on May 31, 2006, for \$176,435. Besides the regular preventive maintenance performed on the vehicle including regular tire replacement, much work has been done to all systems of the vehicle. In 2025, this vehicle will have been in service for 18 years. All the refuse vehicles are prone to high wear and tear due to the number of times the vehicle is starting and stopping in a day.

Financing

Components	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other	400,000					\$ 400,000
Total	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 400,000

Village of Little Chute Capital Improvement Plan 2025-2029

Project **Ebben Trail Crossing**
Department **Parks, Recreation, & Forestry**

Description

Install crosswalk on Ebben Trail at County N/Freedom Road flashing lights, typical mid-block crosswalk, truncated domes built in concrete aprons with curb and gutter.



Justification

Starting in 2021, Ebben Trail has been developed from Creekview Park, and continued west to Vandebroek Road. Two pedestrian bridges and user-friendly trail material have been established for safe travel. In 2024, Ebben trail is being expanded from Vandebroek to Holland Road. In 2025 it is projected to make the final connection from Holland Road to Cherryvale Avenue, ultimately connecting to the Apple Creek Trail. The trail crossing located at County Highway "N" (Freedom Road) does not have any safety features to assist trail users to cross the highway with a posted speed limit of 45 mph. Adding a sensor-controlled flashing light system will drastically improve safety and provide an overall better experience while using our trail systems.



Financing

Components	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction	75,000					\$ 75,000
Other	3,000					\$ 3,000
Total	\$ 78,000	\$ -	\$ -	\$ -	\$ -	\$ 78,000

Village of Little Chute Capital Improvement Plan 2025-2029

Project **Heesakker Park Shelter**
Department **Parks, Recreation, & Forestry**

Description

In May 2023, the Village was gifted a donation from the Margaret Schwaller Revocable Living Trust. Heesakker Park was originally the homestead and family farm of Ms. Schwaller. The stipulations of the trust agreement include improvement of the park by the construction of a new "club house" and the preservation and enhancement of the wooded area. To be reimbursed, such improvement shall be commenced within eighteen months following the Grantor's death. Under no circumstance will any reimbursement be made for work not completed within forty-eight months after the grantor's death. After this period, any remaining trust assets will be distributed to donor advised fund at Community Foundation to benefit Heesakker Park with long-term support and maintenance.

Justification

On January 17, 2024, the Village Board was presented the site layout for a rentable facility within Heesakker Park with support from trust representatives. The board discussed the importance of considering operational cost impacts to ongoing budgets. A future meeting with the Park Planning Committee and Village Board will be scheduled for Summer 2024. This meeting will present operational costs impacts to ongoing budgets to ensure overall success.

Financing

Components	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Total</u>
Planning	200,000					\$ 200,000
Land Acquisition						\$ -
Construction	500,000	1,400,000				\$ 1,900,000
Other		100,000				\$ 100,000
Total	<u>\$ 700,000</u>	<u>\$ 1,500,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 2,200,000</u>

Village of Little Chute Capital Improvement Plan 2025-2029

Project **Heesakker Park Staircases**
Department **Parks, Recreation, & Forestry**

Description

Proposed work includes installing and regrading new staircase system and within Heesakker Park connecting the East and West ends of the park.



Justification

The existing staircase system within Heesakker Park was installed in 1994. Over the years in-house staff have worked to maintain amenity for safe usage to the best of their ability. Currently, the staircase system has exposed the reality of existing in a four-season climate with heaving and erosion. Additionally, railroad ties have deteriorated and shifted causing less than favorable passage for park users. The overall park trail system has seen increased usage with the implementation of the Nelson Family Heritage Crossing.



Financing

Components	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction	100,000					\$ 100,000
Other						\$ -
Total	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000

Village of Little Chute Capital Improvement Plan 2025-2029

Project **Arthur Street (McKinley Avenue to Main Street - No Easements)**
Department **Public Works**

Description

Arthur Street is proposed to be an urban cross-section 28-foot face-to-face concrete street. The new street will be comprised of two 11-foot-wide drive lanes and one 6-foot-wide parking lane. The construction limits are from McKinley Avenue to approximately 200-feet south of Cleveland Avenue. Underground utilities which are deficient will be replaced in conjunction with pavement replacement which include storm sewer and sanitary sewer. A short water main extension will be installed as part of this project with a hydrant at the end of the street.

Justification

The existing pavement has reached the end of its service life and needs replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise.

The 2023 PASER rating was 2. If streets are not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. The existing utilities noted hereinafter also influenced the decision to reconstruct the street. The water main pipe is to be extended 200-feet south of Cleveland Avenue to serve the residential lots. The sanitary sewer pipe material is substandard (clay), and the manholes are of block construction and prone to infiltration/inflow. The storm sewer is currently undersized (12-inch) and is to be re-aligned to be within the street right-of-way.

Financing

Components	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction		549,523				\$ 549,523
Other		181,478				\$ 181,478
Total	\$ -	\$ 731,000	\$ -	\$ -	\$ -	\$ 731,000

Village of Little Chute Capital Improvement Plan 2025-2029

Project **Buchanan Street Overpass Lighting and Sidewalk**
Department **Public Works**

Description

The work covered for this project consists of the installation of lighting infrastructure and four light poles/luminaires on each approach of the Buchanan Street Overpass replacement, as part of the I-41 expansion project. The work is proposed to also include the construction of an additional sidewalk on both the east and west sides of Buchanan Street within the WisDOT project limits of the overpass replacement. The Village is responsible for 50% of the cost for the lighting installation and 20% of the additional sidewalk installation.

Justification

Additional sidewalk construction out to the WisDOT overpass construction limits on Buchanan Street will help to provide future pedestrian connectivity on both sides of Buchanan Street between Moasis Drive and E. Evergreen Drive and ultimately to Creekview Park and the Ebben Trail system. The installation of lighting on the overpass will improve pedestrian safety of those utilizing the sidewalk on the overpass and overpass approaches.

Financing

Components	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction		45,100				\$ 45,100
Other		16,900				\$ 16,900
Total	\$ -	\$ 62,000	\$ -	\$ -	\$ -	\$ 62,000

Village of Little Chute Capital Improvement Plan 2025-2029

Project **Miami Circle (Florida Avenue to Vandebroek Road)**

Department **Public Works**

Description

Miami Circle is proposed to be an urban cross-section 28-foot face-to-face concrete street. The new street will be comprised of two 11-foot-wide drive lanes and one 6-foot-wide parking lane. The construction limits are from Florida Avenue to Vandebroek Road. In conjunction with pavement replacement storm sewer, sanitary sewer, and water main will be replaced as part of this project.

Justification

The existing pavement has reached the end of its service life and needs replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent maintenance costs the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise. The 2023 PASER rating was 3 (Vandebroek to Florida). If streets are not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise.

The existing utilities noted hereinafter also influenced the decision to reconstruct the street. The watermain is currently undersized for the area (6"), the pipe material ductile iron is considered substandard with the infrastructure age nearing its life expectancy. The storm sewer is currently undersized (12") of substandard non-reinforced concrete and ABS truss plus includes a 6" mini sewer that will need to be relocated within the new street. The sanitary sewer pipe material is substandard (concrete) with sags in the line.

Financing

Components	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction		2,095,364				\$ 2,095,364
Other		691,636				\$ 691,636
Total	\$ -	\$ 2,787,000	\$ -	\$ -	\$ -	\$ 2,787,000

Village of Little Chute Capital Improvement Plan 2025-2029

Project **Sewer Jetter (#8 2008 Camel)**
Department **Sewer and Stormwater Utility**

Description

Replace existing 2008 International/Camel Sewer Jetter pictured below.



Justification

The sewer jetter was purchased on June 30, 2008 for \$226,757. Little Chute paid 61% (\$138,979) of the cost; the Village of Kimberly paid the remaining 39% (\$87,778). The vehicle is used to jet (clean) sanitary and storm sewers. Beyond the regular preventive maintenance performed on the vehicle, repairs to the transmission, vacuum, vacuum hose, brake cylinders, and oil seals were also incurred. In 2023, an elbow and tube were installed that cost \$9,037. It is anticipated that when this vehicle is replaced, we will keep the vehicle for Village of Little Chute use only thus the full price is funded.

Financing

Components	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other		600,000				\$ 600,000
Total	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ 600,000

Village of Little Chute Capital Improvement Plan 2025-2029

Project **Skid Steer (#57 2012 Mustang)**
Department **Public Works**

Description

Replace existing 2012 Mustang Skid Steer pictured below.



Justification

This skid steer was purchased on October 24, 2012 for \$19,700. It is used by DPW and DPRF. The skid steer we have now is undersized and rarely used. We hope to replace it with a Cat 75HP+ tracked vehicle with sealed and pressurized cab and air conditioning, two sets of tracks (winter and summer), a bucket, a blade with wings for plowing snow, and possibly a broom attachment. Planned use will increase to be used for snow plowing downtown, maintenance work in the storm ponds, concrete construction work, and any grading that needs to be done.



Financing

Components	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other		120,000				\$ 120,000
Total	\$ -	\$ 120,000	\$ -	\$ -	\$ -	\$ 120,000

Village of Little Chute Capital Improvement Plan 2025-2029

Project **Bittersweet Court (All)**
Department **Public Works**

Description

The construction limits for this project are from Orchard Lane to the north end of the cul-de-sac. Underground utilities which are deficient will be replaced in conjunction with pavement replacement. Storm sewer, sanitary sewer and water main will be replaced as part of this project.

Justification

The existing pavement has reached the end of its service life and is need of replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating system. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise.

The 2023 PASER rating was 3. If streets are not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. The existing utilities also influence the decision to reconstruct the street. The storm sewer is currently undersized (12-inch) and should be re-aligned to be within the street right-of-way. The sanitary sewer pipe material is substandard (ABS Truss), and needs to be re-aligned to within the street right-of-way, while the manholes are of block construction and prone to infiltration/inflow. The water main is currently undersized for the area (6-inch), the pipe material is considered substandard (DIP), and the infrastructure age is nearing its life expectancy.

Financing

Components	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction			356,054			\$ 356,054
Other			133,946			\$ 133,946
Total	\$ -	\$ -	\$ 490,000	\$ -	\$ -	\$ 490,000

Village of Little Chute Capital Improvement Plan 2024-2028

Project **Orchard Lane (Florida Avenue to Florida Avenue)**
Department **Public Works**

Description

Orchard Lane is proposed to be an urban cross-section 28-foot face-to-face concrete street. The new street will be comprised of two 11-foot-wide drive lanes and one 6-foot-wide parking lane. The construction limits are from Florida Avenue to Florida Avenue. Underground utilities which are deficient will be replaced in conjunction with pavement replacement. Storm sewer and water main will also be replaced as part of this project.

Justification

The existing pavement has reached the end of its service life and needs replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise.

The 2023 PASER rating was 3. If streets are not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. The existing utilities noted hereinafter also influence the decision to reconstruct the street. The storm sewer is currently undersized (12-inch) and should be re-aligned to be within the street right-of-way. The sanitary sewer pipe material is substandard (ABS Truss), and needs to be re-aligned to within the street right-of-way, while the manholes are of block construction and prone to infiltration/inflow. The water main is currently undersized for the area (6-inch), the pipe material is considered substandard (DIP), and the infrastructure age is nearing its life expectancy.

Financing

Components	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction			1,754,785			\$ 1,754,785
Other			658,215			\$ 658,215
Total	\$ -	\$ -	\$ 2,413,000	\$ -	\$ -	\$ 2,413,000

Village of Little Chute Capital Improvement Plan 2025-2029

Project **Well #1 Pump Rebuild and Inspection**
Department **Water Utility**

Description

Well #1 as seen below will be pulled and inspected, the pump will be rebuilt, and the motor rewired. All components of the well will be inspected and replaced if needed.



Justification

Per the Wisconsin Department of Natural Resources (WDNR) regulation all Village wells need to be pulled and inspected on a 10-year schedule. Well # 1 was inspected/repared in 2017, part of the softener replacement project that included refurbishing the motor, discharge head and stuffing box plus removed the gear drive and provided a new head/motor shaft. Other work included cleaning, checking, and straightening the line shaft, shaft sleeves and rubber line shaft bearings were replaced plus a new Gould's 12CHC-5 stage bowl assembly with 10' of 8" Sch 40 suction pipe and 304 ss cone strainer. Two new airlines installed but all other components including all column pipe, column coupling, shaft, shaft couplings, and other miscellaneous parts were reused. The well was televised, brushed, chlorinated, and sampled.

The estimated cost of \$85,000 is to repair/replace common issues that will be found during the required inspection, in addition to replace the pump and perform limited well rehabilitation.

Financing

Components	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other			85,000			\$ 85,000
Total	\$ -	\$ -	\$ 85,000	\$ -	\$ -	\$ 85,000

Village of Little Chute Capital Improvement Plan 2025-2029

Project **West Evergreen Drive Storm Water Pond Expansion**

Department **Stormwater Utility**

Description

The existing regional storm water detention pond on West Evergreen Drive needs expansion and modification as a result of the added drainage areas that have been incorporated into the newly constructed storm sewer system along West Evergreen Drive between Vandenbroek Road and Holland Road.

Justification

Prior to the 2024 reconstruction of West Evergreen Drive between Vandenbroek Road and Holland Road, the existing regional storm water pond on West Evergreen Drive was reducing the total suspended solids (TSS) of the storm water runoff within the associated drainage basin by 80%. With the expansion of the storm sewer along West Evergreen Drive, additional stormwater drainage areas are now being collected into the storm sewer main and ultimately discharged into the West Evergreen Drive Pond. To accommodate the additional stormwater volumes and total suspended solids, an expansion of the pond and modifications to the pond outlet are required to meet the Village of Little Chute and Wisconsin Department of Natural Resources requirements to meet the 80% TSS removal.

Financing

Components	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction			190,000			\$ 190,000
Other			71,000			\$ 71,000
Total	\$ -	\$ -	\$ 261,000	\$ -	\$ -	\$ 261,000

Village of Little Chute Capital Improvement Plan 2025-2029

Project **Refuse Truck (#6 2015 Peterbilt)**
Department **Public Works (Sanitation Special Revenue Fund)**

Description

Replace existing 2015 Peterbilt Refuse Truck pictured below.



Justification

The Village owns three side-load refuse trucks and one rear load truck. Two side-load trucks are used on a regular basis for refuse collection, the rear loader is used for bulk and industrial refuse collection. With the replacement of Truck #30 in 2025 and extended lead times for new vehicles, this truck becomes the backup to for the two main refuse trucks. This is a 2015 Peterbilt Automated Side Loader Garbage Truck purchased on July 11, 2014 for \$228,272. The vehicle has a long list of maintenance performed that includes multiple tire replacements, oil and filter replacements, head lamp replacement, brake drum replacement, coolant filters, hydraulic cylinder rebuilds, drive shaft replacement, shocks, exhaust regen, coolant sensors, door handles, diesel exhaust fluid sensor, door seals, leaf springs, and the arm slide cylinder. All the refuse vehicles are subject to greater wear due to the number of times starting and stopping in a day.

Financing

Components	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other			400,000			\$ 400,000
Total	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ 400,000

Village of Little Chute Capital Improvement Plan 2025-2029

Project **Flat Bed Truck (#15 2013 Chevrolet)**
Department **Public Works**

Description

Replace existing 2013 Chevrolet SL35 HD Truck with 6.0 liter engine pictured below.



Justification

This is a 2013 Chevrolet SL35 HD Truck 6.0-liter engine purchased December 31, 2012 for \$30,836 used by Public Works. The vehicle carries the brine sprayer during winter months. The remainder of the year the vehicle is used for loading all heavy materials used in Public Works and Parks Recreation and Forestry. The vehicle is starting to show its age. Maintenance performed includes; oil and filter changes, tail lamp replacement, and new tires.

Financing

Components	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other			60,000			\$ 60,000
Total	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ 60,000

Village of Little Chute Capital Improvement Plan 2025-2029

Project **Compact Loader (#26 2012 Volvo)**
Department **Public Works**

Description

Replace existing Volvo Compact Loader and snow pusher pictured below.



Justification

This vehicle was purchased on October 12, 2012 for \$66,900 and is used mainly by DPW. The vehicle is mainly used by public works for snow removal in the downtown area and material loading throughout the year. Maintenance includes blade cutting edge replacement, regular oil and filter changes, bucket edge repair, mirror replacement, new brake pedal, new window, a forward reverse problem was addressed, tires and battery have been replaced, seat repair, door/window seal replaced, and a heater valve was replaced.

Financing

Components	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other			140,000			\$ 140,000
Total	\$ -	\$ -	\$ 140,000	\$ -	\$ -	\$ 140,000

Village of Little Chute Capital Improvement Plan 2025-2029

Project **Creekview Park Shelter and Restroom**
Department **Parks, Recreation, & Forestry**

Description

Install a shelter and bathroom building in the middle of the park near the playground area at Creekview Park.



Justification

In 2017, the Village seeded and graded Creekview Park. The Village partnered with Nestle and Kiwanis to build a playground in 2018. During 2019, the department installed the interior trails and completed phase 2 of the playground. Adding a shelter and bathroom would be the next step in developing Creekview Park. Traffic will be increased with the opening and continual expansion of Ebben Trail West to the Apple Creek Trail. To save space and money, the proposal would be to combine the restroom and shelter into one building like the design pictured. The project is included in the Comprehensive Outdoor Recreation Plan.

Financing

Components	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Total</u>
Planning			160,000			\$ 160,000
Land Acquisition						\$ -
Construction				520,000		\$ 520,000
Other						\$ -
Total	\$ -	\$ -	\$ 160,000	\$ 520,000	\$ -	\$ 680,000

Village of Little Chute Capital Improvement Plan 2025-2029

Project Heesakker Park Playground & Poured in Place Surface
Department Parks, Recreation, & Forestry

Description

Install updated playground equipment with poured in place surfacing at the Heesakker Park Playground. By 2027, the Village will have installed poured in place surfacing at Van Lieshout and Doyle Park. This project will include moving the swings and connecting them to the existing playground footprint.



Justification

The goal of this project is to install updated playground equipment combined with poured in place surfacing at the Heesakker Park Playground. The original playground was installed in 2002. In 2027 this playground will have reached 25 years old, which is the industry lifespan. This playground receives significant use within the Village. The poured in place surfacing is recommended in our Comprehensive Outdoor Recreation Plan to continue to comply with Americans with Disabilities Act (ADA) standards.



Financing

Components	2025	2026	2027	2028	2029	Total
Planning					\$	-
Land Acquisition					\$	-
Construction			425,000		\$	425,000
Other					\$	-
Total	\$ -	\$ -	\$ 425,000	\$ -	\$ -	\$ 425,000

Village of Little Chute Capital Improvement Plan 2025-2029

Project **Legion Parking Lot**
Department **Parks, Recreation, & Forestry**

Description

A complete renovation of the Legion Park parking lot is proposed. The parking lot hosts public and school district use parking. The Village would hold the contract and own the asset; however, the school will contribute 50% of the cost of the project.

Justification

The Legion Park parking lot is starting to show its age from multi-use. The lot is shared between Village park traffic, school district employee parking, and parent pick up/drop off. In addition, it is host to National Night Out and provides parking for the Summer Carnival. Remodeling the parking lot beyond mill and overlay will give users the ability to have a safe and enjoyable experience in the Village.



Financing

Components	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction			306,845			\$ 306,845
Other			115,155			\$ 115,155
Total	\$ -	\$ -	\$ 422,000	\$ -	\$ -	\$ 422,000

Village of Little Chute Capital Improvement Plan 2025-2029

Project **Biscayne Drive (Miami Circle to Florida Avenue)**
Department **Public Works**

Description

Biscayne Drive is proposed to be an urban cross-section 28-foot face-to-face concrete street. The new street will be comprised of two 11-foot-wide drive lanes and one 6-foot-wide parking lane. The construction limits are from Miami Circle to Florida Avenue. Underground utilities which are deficient will be replaced in conjunction with pavement replacement (stormsewer, sanitary sewer, and water main).

Justification

The existing pavement has reached the end of its service life and needs replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise.

The 2023 PASER rating was 3. If streets are not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. The existing utilities noted hereinafter also influenced the decision to reconstruct the street. The water main pipe material is considered substandard (DIP), and the infrastructure age is nearing its life expectancy. The storm sewer is currently undersized (12-inch) and should be re-aligned to be within the street right-of-way. The sanitary sewer pipe material is substandard (concrete), while the manholes are of block construction and prone to infiltration/inflow.

Financing

Components	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction				1,345,223		\$ 1,345,223
Other				565,777		\$ 565,777
Total	\$ -	\$ -	\$ -	\$ 1,911,000	\$ -	\$ 1,911,000

Village of Little Chute Capital Improvement Plan 2025-2029

Project **Lilac Lane (W Greenfield Drive to W North Avenue)**
Department **Public Works**

Description

Lilac Lane is proposed to be an urban cross-section 28-foot face-to-face concrete street. The new street will be comprised of two 11-foot-wide drive lanes and one 6-foot-wide parking lane. The construction limits are from W Greenfield Drive to W North Avenue. Underground utilities which are deficient are replaced in conjunction with pavement replacement. Storm sewer, sanitary sewer, and watermain will be replaced as part of this project.

Justification

The existing pavement has reached the end of its service life and needs replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 4 or lower, unless other factors such as utility condition or accident history influence otherwise.

The 2023 PASER rating was 4. If streets are not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. The existing utilities also influenced the decision to reconstruct the street. The watermain is currently undersized (6") for the area, the pipe material is ductile iron (substandard), and the infrastructure age is nearing its life expectancy with breaks 14.29 per 1,000 ft. The storm sewer is currently undersized (24") and will need to be relocated within the new street. The sanitary sewer pipe material is substandard vitrified clay, while the manholes are of block construction and prone to

Financing

Components	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction				1,361,468		\$ 1,361,468
Other				572,533		\$ 572,533
Total	\$ -	\$ -	\$ -	\$ 1,934,000	\$ -	\$ 1,934,000

Village of Little Chute Capital Improvement Plan 2025-2029

Project **Well # 4 Generator**
Department **Water Utility**

Description

Replace generator at Well # 4 with a new generator located outside of building.



Justification

The current Well # 4 generator is 23 years old. Yearly maintenance and continued operating issues have caused reliability concerns. The existing generator is slightly undersized, causing performance issues when Well # 4 needs to come online after power loss.

Financing

Components	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other				210,000		\$ 210,000
Total	\$ -	\$ -	\$ -	\$ 210,000	\$ -	\$ 210,000

Village of Little Chute Capital Improvement Plan 2025-2029

Project **Well # 4 Pump Rebuild and Inspection**
Department **Water Utility**

Description

Well # 4 will be pulled and inspected, the pump will be rebuilt, and the motor rewired. All components of the well will be inspected and replaced if needed.



Justification

All the Village wells per Wisconsin Department of Natural Resources (WDNR) regulation need to be pulled and inspected on a 10-year schedule. The well pump failed in 2018 and the line shaft broke causing damage to parts of the pump assembly. Because of the need for a temporary pump, the overall repair was over \$106,000. There was also considerable mineral build up on the pump and column pipe in 2018.

The current pump has seen a slight decline in pumping capacity thus we are monitoring closely. If the pump capacity continues to decline, the rebuild/inspection may need to be moved up a year or two. The estimated cost of \$85,000 is to repair/replace common issues found during the inspection but also to replace the pump and perform limited well rehabilitation.

Financing

Components	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction					\$	-
Other				85,000	\$	85,000
Total	\$ -	\$ -	\$ -	\$ 85,000	\$ -	\$ 85,000

Village of Little Chute Capital Improvement Plan 2025-2029

Project **Dump Truck (#41 2014 Freightliner)**
Department **Public Works**

Description

Replace existing 2014 Freightliner Dump Truck



Justification

This dump truck is used by DPW employees for snow removal and other duties that require hauling of refuse and materials. In addition to regular preventive maintenance, repairs include a water pump replacement, hydraulic wing cylinder, sander solenoid valve, electrical, thermostat housing, air suspension switch, and other miscellaneous repairs.

Financing

Components	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other				350,000		\$ 350,000
Total	\$ -	\$ -	\$ -	\$ 350,000	\$ -	\$ 350,000

Village of Little Chute Capital Improvement Plan 2025-2029

Project **Tractor Loader (#42 Kubota)**
Department **Parks, Recreation, & Forestry**

Description

Replace 2013 Kubota Tractor



Justification

This is a 2013 Kubota Tractor with box scraper, soil pulverizer, angle blade, and straw crimper purchased on January 17, 2014 for \$44,039. The vehicle is used mainly by Park Rec, & Forestry employees in the parks and public property. Regular maintenance has been performed along with new tires, front axle repairs, new skid shoes, inner and outer wheel bearings, axle seals, and alternator work.

Financing

Components	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other				80,000		\$ 80,000
Total	\$ -	\$ -	\$ -	\$ 80,000	\$ -	\$ 80,000

Village of Little Chute Capital Improvement Plan 2025-2029

Project **4x2 Flat Bed Dump Truck (#44 2015 Ford F-350)**
Department **Public Works**

Description

Replace existing 2015 Ford 350 4 x 2 Flat Bed Dump



Justification

This is a 2015 Ford 350 4x2 Flat Bed Dump purchased in July 2015 for \$36,149. The vehicle is used primarily for cold patching potholes as has a pan that connects directly to the back of this truck that holds cold mix material while the bed serves as an area to discard the broken-up asphalt and debris from the repair. This truck is used as a dump truck in areas where we cannot get a full-size dump truck on site. Maintenance includes regular oil changes, undercoating touch-ups, new rear flush mount light installation, and battery replacement.

Financing

Components	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other				70,000		\$ 70,000
Total	\$ -	\$ -	\$ -	\$ 70,000	\$ -	\$ 70,000

Village of Little Chute Capital Improvement Plan 2025-2029

Project **Pick-Up Truck (#83 2015 Ford F-250)**

Department **Parks, Recreation, & Forestry**

Description

Replace 2015 Ford F-250 4x4 pickup truck



Justification

This is a 2015 Ford F-250 4x4 pickup truck purchased on September 4, 2014 for \$25,657. The Parks Foreman use the vehicle to haul equipment and heavy loads. Beyond regular maintenance, work has been done on the upholstery and electrical system.

Financing

Components	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other				70,000		\$ 70,000
Total	\$ -	\$ -	\$ -	\$ 70,000	\$ -	\$ 70,000

Village of Little Chute Capital Improvement Plan 2025-2029

Project Creekview Park Lighted Parking Lot
Department Parks, Recreation, & Forestry

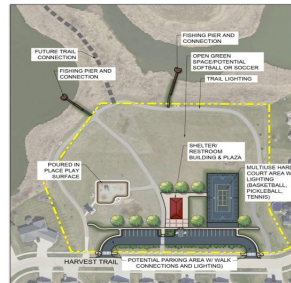
Description

A parking lot addition to accommodate 23 vehicles and lighting is being proposed to provide greater access to the park facilities without the need for parking on the street.



Justification

The Village seeded and graded Creekview Park in 2017. In 2018, the Village partnered with Nestle and Kiwanis to build a playground. The department installed the interior trails and completed Phase 2 of the playground during 2019. In 2022, the Village is constructing Phase III of Ebben Trail (Creekview Trailhead to Vandenbroek Road). This endeavor will ultimately bring increased traffic to Creekview Park and the surrounding areas. The project is included in the Comprehensive Outdoor Recreation Plan.



Financing

Components	2025	2026	2027	2028	2029	Total
Planning					\$	-
Land Acquisition					\$	-
Construction				170,000	\$	170,000
Other				76,000	\$	76,000
Total	\$ -	\$ -	\$ -	\$ 246,000	\$ -	\$ 246,000

Village of Little Chute Capital Improvement Plan 2025-2029

Project **Downtown Revitalization**
Department **Community Development**

Description

Raze and cap the Sandies Dry Cleaners site to create redevelopment opportunities and aesthetic enhancements to our downtown area. The Village has an opportunity to acquire and continue remediation of the site. It is critical to work with the Wisconsin Department of Natural Resources (WDNR) to acquire State and Federal exemption letters before we take ownership of the property. Following this, we would be coordinating with the Environmental Protection Agency to continue remediation efforts.

Justification

This a strategic initiative for the Downtown Master Plan to create vibrancy and address known blighted sites in our core area of the community. This investment could be a spark that promotes the Village commitment to revitalize and support future development as additional created parking or green space.

Financing

Components	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Total</u>
Planning				15,000		\$ 15,000
Land Acquisition						\$ -
Construction				360,000		\$ 360,000
Other						\$ -
Total	\$ -	\$ -	\$ -	\$ 375,000	\$ -	\$ 375,000

Village of Little Chute Capital Improvement Plan 2025-2029

Project **East Wisconsin Ave (Buchanan Street to Sanitorium Road)**
Department **Public Works**

Description

East Wisconsin Ave is proposed to be an urban cross-section 38-foot face-to-face concrete street. The new street will be comprised of two 11-foot-wide drive lanes and one 6-foot-wide parking lane and two 5-foot- wide bike lanes. The construction limits are from Buchanan Street to Sanitorium Road. Underground utilities which are deficient will be replaced in conjunction with pavement replacement (stormsewer, sanitary sewer, and watermain).

Justification

The existing pavement has reached the end of its service life and needs replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise.

The 2023 PASER rating was 2. If streets are not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. The existing utilities noted hereinafter also influenced the decision to reconstruct the street. The water main pipe material is considered substandard (DIP), and the infrastructure age is nearing its life expectancy. The storm sewer is currently undersized (15-inch and Mini Sewer) and should be re-aligned to be within the street right-of-way. The sanitary sewer pipe material is substandard (ABS), while the manholes are of block construction and prone to infiltration/inflow.

Financing

Components	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction					2,757,220	\$ 2,757,220
Other					1,281,780	\$ 1,281,780
Total	\$	-	\$	-	\$	-
					\$ 4,039,000	\$ 4,039,000

Village of Little Chute Capital Improvement Plan 2025-2029

Project **Regional Stormwater Pond**
Department **Stormwater Utility**

Description

A regional storm water detention pond will be constructed in the Village. The Village has not yet determined a final location for this pond.

Justification

The proposed regional pond is intended to improve surface water drainage for existing development and provide storm water management for the area. This is also a requirement by the Wisconsin Department of Natural Resources to stay in compliance with our MS4 permit. The pond will reduce peak post-development runoff rates for rainfall events in the area; reduce the average annual total suspended solids load in runoff; reduce the 100-year floodplain; reduce damage potential for development areas; and serve as a regional discharge location allowing reconstruction for future streets in the vicinity a viable discharge location.

Financing

Components	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction					1,500,000	\$ 1,500,000
Other					698,000	\$ 698,000
Total	\$ -	\$ -	\$ -	\$ -	\$ 2,198,000	\$ 2,198,000

Village of Little Chute Capital Improvement Plan 2025-2029

Project **Dump Truck (#1 2014 International)**

Department **Public Works**

Description

Replace existing 2014 International Dump Truck



Justification

This dump truck was purchased in 2013 for \$85,615 used by Public Works employees for snow removal and other duties that require hauling of refuse and other materials. Repairs have been made to the wing cylinders, taillight assemblies, exhaust manifold, sander spinner motor, hydraulic cylinders and along with preventative maintenance.

Financing

Components	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction					\$	-
Other					350,000	\$ 350,000
Total	\$ -	\$ -	\$ -	\$ -	\$ 350,000	\$ 350,000

Village of Little Chute Capital Improvement Plan 2025-2029

Project **Brush Chipper (#18 2003 Vermeer)**
Department **Parks Recreation and Forestry**

Description

Replace 2003 Vermeer Brush Chipper



Justification

The 2003 Vermeer Brush Chipper is used by Parks, Recreation and Forestry personnel. In addition to regular preventive maintenance performed on the chipper plus knee bar safety switches, limit switches, and idler replaced. Blade maintenance, electrical work, a rebuilt rotator chute and other miscellaneous repairs were also incurred.

Financing

Components	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Total</u>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other					100,000	\$ 100,000
Total	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000

Village of Little Chute Capital Improvement Plan 2025-2029

Project **End Loader (#19 2008 Volvo L90F Loader)**
Department **Public Works**

Description

Replace existing 2008 Volvo Front End Loader



Justification

The 2008 Volvo Front End Loader is used for lifting, snow removal, material movement and placement, plus loading dump trucks. In addition to regular preventive maintenance, the alternator was replaced in addition to coolant repairs, a heater valve, fender repair, wing hydraulic cylinder replacement and back up alarm.

Financing

Components	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Total</u>
Planning					\$	-
Land Acquisition					\$	-
Construction					\$	-
Other					300,000	\$ 300,000
Total	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000

Village of Little Chute Capital Improvement Plan 2025-2029

Project **Heritage Parkway Trail Reconstruction - Phase 1**

Department **Parks, Recreation and Forestry**

Description

The proposed work includes mill work and pavement reconstruction of a portion of the Heritage Parkway Trail system from the dam to the south end of the Canal Bridge.



Justification

The 3.1-mile-long Heritage Parkway Trail was completed in 2012. Phase 1 includes a portion of the trail that up until 2021 was covered with trees along both sides. This portion of the trail has deteriorated significantly more than other portions of the trail due to trees blocking the sun's ability to melt any snow or allow the wind to dry any water build up. Staff have been unable to keep up with crack sealing the extensive alligator cracking that is taking place. It is anticipated to investigate more exact costs for material, labor, and a mechanism to bring an asphalt machine to this area as both the Mill Street and canal pedestrian bridges have weight restrictions. Discussions will be held with the Fox Locks Navigation Authority and Kaukauna Utilities to assist in funding as the trail is necessary for their operational use. Future phases will address other parts of the trail.



Financing

Components	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Total</u>
Planning					170,000	\$ 170,000
Land Acquisition						\$ -
Construction					650,000	\$ 650,000
Other						\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ 820,000	\$ 820,000



Item For Consideration

For Board Review On: June 5, 2024
Agenda Item Topic: Parks Contractual Services
Budget Adjustment

Prepared On: May 24, 2024
Prepared By: DPRF

Report: In May 2024, development of three pickleball courts at Doyle Park was complete. Oh Snap Pickling Company has donated \$10,000 towards the construction project. In recognition of the donation, the Village will promote the courts as “Oh Snap! Pickleball Courts at Doyle Park” in addition to having the corporate logo on the rules sign. A draft rules sign is attached for your reference.

Fiscal Impact:

2024 BUDGET ADJUSTMENT

Parks Contractual Services-General Fund

Donation (Revenue)	+ \$10,000
Parks Contractual Services (Expense)	+ \$10,000

Recommendation/Board Action: Please approve the 2024 Budget Adjustment as presented.

Respectfully Submitted,

John McDonald – Parks, Recreation, & Forestry Director

OH SNAP! PICKLEBALL COURT RULES



Doyle Park
100 Van Buren Street



-  The Village of Little Chute has the right to reserve courts for leagues, clinics, lessons, tournaments and special events.
-  Signing up through Playtime scheduler, other pickleball apps or regular group meetings does not constitute court reservations without prior permission of the Village of Little Chute.
-  Please demonstrate good sportsmanship and common courtesy for all players and spectators. Foul or derogatory language is not acceptable.
-  When courts are full during open play. Playing time is limited to one game to 11 points. Players should use rotation system provided at the courts.
-  Wear appropriate clothing and shoes with non-marking soles.
-  Limit the noise from music.
-  No bikes, skateboards, roller skates/roller blades, scooters or sport balls such as soccer or lacrosse.
-  No pets on court.
-  No food or glass allowed on the courts. Keep courts clean and uncluttered.
-  Use of courts for personal financial gain is prohibited without authorization from the Village of Little Chute.
-  There is a restroom between the pool and shelter, as well as over by the ball diamond that is open from beginning of May to end of October.

littlechutewi.org

920.423.3869

Parks, Recreation, & Forestry Department



Little Chute

ESTABLISHED 1848



Item For Consideration

For Board Review On: June 5, 2024
Agenda Item Topic: Forestry Tree Program
Budget Adjustment

Prepared On: May 24, 2024
Prepared By: DPRF

Report: In May 2024, staff received the MOU stipulated funds from Heart of the Valley Metropolitan Sewer District, for their specific work being conducted over the next two years in and around Heesakker Park. Funds go towards site restoration including 44 trees, tree guard material, t-posts, and labor to plant trees. A detailed project costs sheet is provided for your reference.

Fiscal Impact:

2024 BUDGET ADJUSTMENT

Forestry-Tree Program General Fund

Donation (Revenue)	+ \$15,993
Forestry-Tree Program (Expense)	+ \$15,993

Recommendation/Board Action: Please approve the 2024 Budget Adjustment as presented.

Respectfully Submitted,

John McDonald – Parks, Recreation, & Forestry Director

e. Project Costs. All costs of the Project will be the responsibility of the District including but not limited to:

1) construction

2) site restoration including:

a) 44 Trees, Tree guard materials, T- posts, Labor to Plant Trees

Heesakker Park – Trees to be removed Inventory	
Species	Quantity
Ash Tree	16
Basswood	25
Maple	3
Total	44

Variety	Price	Size	Qty	Extended Price
Fall Fiesta Sugar Maple	\$219.99	#10	5	\$1,099.96
Yellow Birch	\$219.99	#7	3	\$659.97
Shagbark Hickory	\$395.99	#25	3	\$1,187.97
White Spruce	\$219.99	4' B&B	4	\$879.96
Eastern White Pine	\$219.99	4' B&B	3	\$659.97
Swamp White Oak	\$175.99	#7	3	\$527.97
Bur Oak - size option 2	\$263.99	#15	3	\$791.97
Autumn Brilliance Serviceberry	\$201.52	#10-15	4	\$806.08
Ironwood	\$228.79	#15	3	\$686.37
Northern Catalpa	\$167.19	1.25"	2	\$334.38
Common Hackberry	\$219.99	1.25"	3	\$659.97
Turkish Filbert	\$175.99	1"	2	\$351.98
Honey Locust Northern Sentinel	\$149.59	1"	1	\$149.59
Norway Spruce	\$87.99	#7	3	\$263.97
Linden - American Sentry	\$237.59	#15	2	\$475.18
Total			44	\$9,535.33

Tree Guard Materials		
Specification	Quantity	Cost
8' (ft.) T-Post	132ct. (3 per tree)	\$1,056
Fencing	264' (ft.) <i>3-100ft. rolls @ \$299.99ea</i>	\$899.97
Total Cost		\$1,955.97

Labor to Plant Trees		
Labor	Cost	Total
Approx. 100 hours	\$45.02	\$4,502

Total Cost: \$15,993.30



Item For Consideration

For Board Review On: 06/05/2024
Agenda Item Topic: Rock Crushing Permit

Prepared On: 05/30/2024
Prepared By: Administration

Report: We received a Rock Crushing Permit request from the landowners at Parcel #260401300 (see attached map for details). Municipal Code Sec. 10-231 requires a permit to be submitted for this type of operation within Village Limits. This property owner has applied for a Rock Crushing in the past and has been approved by the Village Board. A renewal permit is required if the previous permit operation dates are expired.

The applicant has filled in all of the necessary information and has included a detailed map of the operation for Board review. The requested operation is from June 10th to August 31st and will be operating from 7:00 am to 6:00 pm.

MCO will need to provide the property owner with a meter, a back flow preventor and a slow-closing valve for dust control operations.

Fiscal Impact: N/A.

Recommendation/Board Action: The Village Board approve the Rock Crushing Permit as presented.

Respectfully Submitted,
Beau Bernhoft, Village Administrator

clay@calvinandgoss.com

Permit #

Date:

Fee Paid:

Fee:

LCRC202401

5/16/2024

\$100.00

APPLICATION ROCK CRUSHING PERMIT

Name of Applicant: Calvin and Goss LLC

Address: 505 West Edgewood Dr. Appleton, WI 54913

Phone #: 920-450-7362

Site Description (legal): PRT GOV LOT 2 LY N OF RR SEC20 T21N R18E 42.17AC M/L 11013M33 (WAS #200 036700)

Start Date: 6/10/2024

Completion Date: 7/31/2024

Method of Screening: Impactor contains screening to reduce size to 1.25" minus.

Hours of Operation: 7:00 AM - 6:00 PM

Dust and Noise Control: Water will be used from the hydrant (to be metered) on site for dust control. We will try to work from the north side south to reduce noise.

Location to Nearest Resident: 425 ft.

Property Zoning: Agriculture

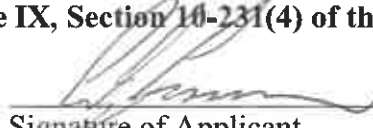
Location and Heights of Stockpiles: East of the existing crushed gravel piles

Water Supply: Metered Hydrant

Drainage Access: COI attached

Insurance Compliance: COI attached

***Provide Site Sketch on back or a separate sheet and Plans of Operation per Chapter 10, Article IX, Section 10-231(4) of the Village of Little Chute Municipal Code**


Signature of Applicant

5/16/24
Date of Application

Village Clerk

Date of Approval by Village Board

Date Sent to Public Works Department: _____

Applicants should refer to Chapter 10, Article IX, Sections 10-225 to Section 10-231 of the Little Chute Municipal Code to review all Village requirements.



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

04/17/2019

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an **ADDITIONAL INSURED**, the policy(ies) must be endorsed. If **SUBROGATION IS WAIVED**, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Broker / Agency Address City, State, ZIP		CONTACT NAME: Broker / Agent Contact Name PHONE (A/C, No, Ext): Phone Number FAX (A/C, No): E-MAIL ADDRESS: Email Address	
		INSURER(S) AFFORDING COVERAGE	
		INSURER A: Insurance Company NAIC #	
		INSURER B:	
		INSURER C:	
		INSURER D:	
		INSURER E:	
		INSURER F:	

COVERAGES **CERTIFICATE NUMBER:** **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL SUBR INSR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	GENERAL LIABILITY <input type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input checked="" type="checkbox"/> PROJECT <input type="checkbox"/> LOC		Policy Number	04/01/2019	04/01/2020	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 50,000 MED EXP (Any one person) \$ 5,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000
A	AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS <input checked="" type="checkbox"/> SCHEDULED AUTOS NON-OWNED AUTOS		Policy Number	04/01/2019	04/01/2020	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
A	UMBRELLA LIAB <input type="checkbox"/> OCCUR EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED <input type="checkbox"/> RETENTION <input type="checkbox"/>		Policy Number	04/01/2019	04/01/2020	EACH OCCURRENCE \$ 5,000,000 AGGREGATE \$ 5,000,000
A	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N <input type="checkbox"/> N/A	Policy Number	04/01/2019	04/01/2020	WC STATUTORY LIMITS <input type="checkbox"/> OTH-ER <input type="checkbox"/> E.L. EACH ACCIDENT \$ 500,000 E.L. DISEASE - EA EMPLOYEE \$ 500,000 E.L. DISEASE - POLICY LIMIT \$ 500,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)

RE: Project Name & Location

Additional insured on general liability including ongoing and complete operation, auto liability, and umbrella on primary noncontributory basis: J.F. Ahern and Architect or Engineer. Waivers of subrogation apply to general liability and workers compensation in favor of the additional insured. A 30 day notice of cancellation applies to all policies in favor of J.F. Ahern.

CERTIFICATE HOLDER

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

Signature of Authorized Representative Required





Item For Consideration

For Board Review On: 06/05/2024

Prepared On: 05/30/2024

Agenda Item Topic: Preliminary Plat Recommendation

Prepared By: Administration

Report: We received a Preliminary Plat from Robert E. Lee for Mazzanti Estates, which has been reviewed by staff and has been recommended for Board approval by the Plan Commission during the May 13th meeting. The Preliminary Plat is attached to the IFC and staff did have comments to provide back to the applicant that can be addressed on the Final Plat that will need to come back before Plan Commission and the Village Board in the near future.

Next steps for this project include a Rezoning of the impacted properties, Site Plan Review, the Final Plat and the Development Agreement before the project commences. The Preliminary Plat is the first step in the overall project being proposed.

Fiscal Impact: N/A.

Recommendation/Board Action: The Village Board approve resolution number 9 and approve the Preliminary Plat as presented.

Respectfully Submitted,
Beau Bernhoft, Village Administrator

PRELIMINARY PLAT MAZZANTI ESTATES

ALL OF OUTLOT 1, VOLUME 45 OF CERTIFIED SURVEY MAPS, PAGE 7483, MAP NUMBER 7483, DOCUMENT NUMBER 2124292, LOCATED IN PART OF THE SOUTHWEST 1/4 OF THE NORTHEAST 1/4, PART OF THE SOUTHWEST 1/4 OF THE NORTHEAST 1/4 AND PART OF THE SOUTHEAST 1/4 OF THE NORTHEAST 1/4, ALL IN SECTION 8, TOWNSHIP 21 NORTH, RANGE 18 EAST, VILLAGE OF LITTLE CHUTE, OUTAGAMIE COUNTY, WISCONSIN

OWNERS

Lexington Homes, Inc.
1256 Centennial Centre Boulevard
Hobart, WI 54155

Evantra, LLC
1256 Centennial Centre Boulevard
Hobart, WI 54155

Village of Little Chute
108 W. Main Street
Little Chute, WI 54140

SURVEYOR

Troy E. Hewitt
Professional Land Surveyor #2831
Robert E. Lee & Associates, Inc.
1250 Centennial Centre Boulevard
Hobart, WI 54155

APPROVING & OBJECTING AUTHORITIES

Village of Little Chute
Department of Administration
Outagamie County

ZONING

Residential Multi-Family (260446903 - Village of Little Chute)
Residential Single-Family (260446904 - Lexington Homes, Inc.)
Commercial Highway District (260446908 - Evantra, LLC)

PARCEL ID

260446903 (Village of Little Chute)
260446904 (Lexington Homes, Inc.)
260446908 (Evantra, LLC)

PROPOSED LOT USE

Lots 1 through 31 - Single Family Residential
Lots 32 and 33 - Multi-Family Residential

NUMBER OF LOTS

33 Lots
1 Outlot

PLATTED AREA

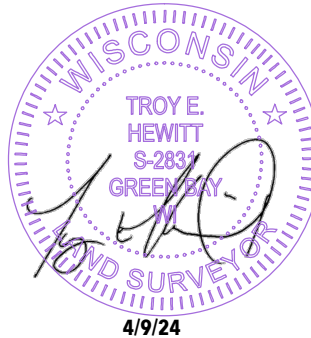
2,245,443 Square Feet
51.548 Acres

PLATTED AREA DEDICATED TO THE PUBLIC

144,461 Square Feet
3.316 Acres

MINIMUM LOT AREA AS PLATTED

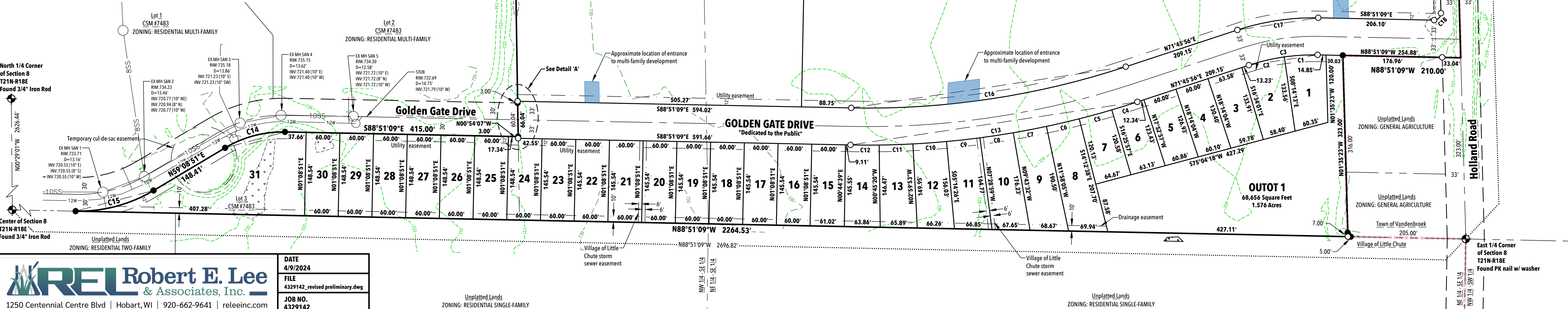
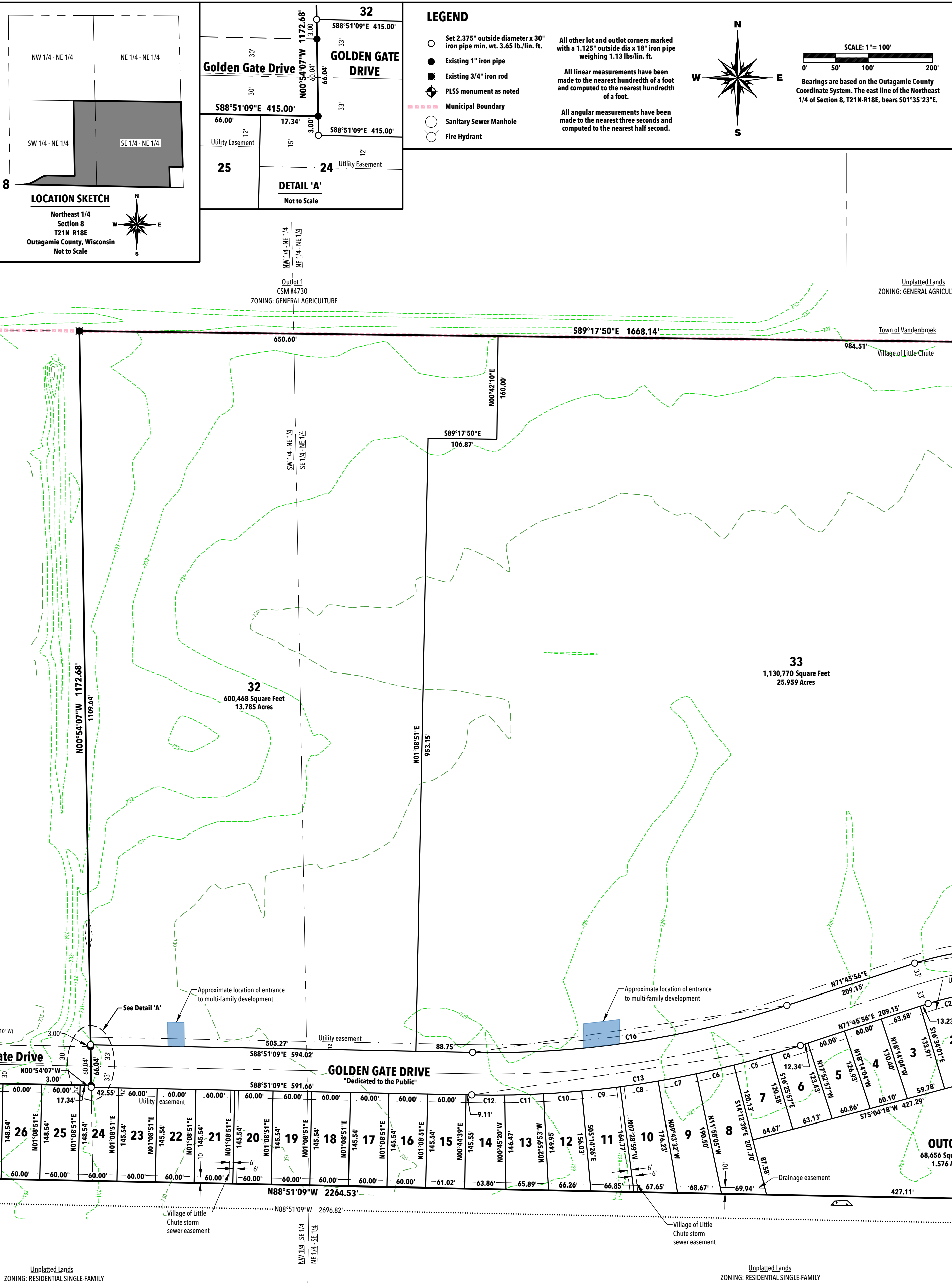
Lot 7
7,489 Sq. Ft.
0.172 Acres



Parcel #	Square Feet	Acres
1	8,537	0.196
2	9,176	0.211
3	8,146	0.187
4	7,720	0.177
5	7,559	0.174
6	7,497	0.172
7	7,489	0.172
8	12,706	0.292
9	11,644	0.267
10	10,784	0.248
11	10,113	0.232
12	9,623	0.221
13	9,308	0.214
14	9,031	0.207
15	8,807	0.202
16	8,733	0.200
17	8,733	0.200
18	8,733	0.200
19	8,733	0.200
20	8,733	0.200
21	8,733	0.200
22	8,733	0.200
23	8,733	0.200
24	8,785	0.202
25	8,913	0.205
26	8,913	0.205
27	8,913	0.205
28	8,913	0.205
29	8,913	0.205
30	8,913	0.205
31	31,975	0.734

Curve Table

Curve #	Delta	Radius	Length	Chord Direction	Chord Length	Tangent Bearing	Second Tangent Bearing
C1	9°16'55"	367.00'	59.45'	S86°30'23.5"W	59.39'	N88°51'09"W	S81°51'56"W
C2	10°06'00"	367.00'	64.70'	S76°48'56"W	64.61'	S81°51'56"W	S71°45'56"W
C3	19°22'55"	367.00'	124.15'	S81°27'23.5"W	123.56'	N88°51'09"W	S71°45'56"W
C4	1°46'53"	1533.00'	47.66'	N72°39'22.5"E	47.66'	N73°32'49"E	N71°45'56"E
C5	2°14'33"	1533.00'	60.00'	N74°40'05.5"E	60.00'	N75°47'22"E	N73°32'49"E
C6	2°14'33"	1533.00'	60.00'	N76°54'38.5"E	60.00'	N78°01'55"E	N75°47'22"E
C7	2°14'33"	1533.00'	60.00'	N79°09'11.5"E	60.00'	N80°16'28"E	N78°01'55"E
C8	2°14'33"	1533.00'	60.00'	N81°23'44.5"E	60.00'	N82°31'01"E	N80°16'28"E
C9	2°14'33"	1533.00'	60.00'	N83°38'17.5"E	60.00'	N84°45'34"E	N82°31'01"E
C10	2°14'33"	1533.00'	60.00'	N85°52'50.5"E	60.00'	N87°00'07"E	N84°45'34"E
C11	2°14'33"	1533.00'	60.00'	N88°07'23.5"E	60.00'	N89°14'40"E	N87°00'07"E
C12	1°54'11"	1533.00'	50.92'	S89°48'14.5"E	50.92'	S88°51'09"E	N89°14'40"E
C13	19°22'55"	1533.00'	518.58'	N81°27'23.5"E	516.12'	S88°51'09"E	N71°45'56"E
C14	32°00'00"	200.00'	111.70'	S75°08'51"W	110.25'	N88°51'09"W	S59°08'51"W
C15	32°00'00"	260.00'	145.21'	N75°08'51"E	143.33'	S88°51'09"E	N59°08'51"E
C16	19°22'55"	1467.00'	496.26'	N81°27'23.5"E	493.89'	S88°51'09"E	N71°45'56"E
C17	19°22'55"	433.00'	146.48'	S81°27'23.5"W	145.78'	N88°51'09"W	S71°45'56"W
C18	92°44'14"	12.00'	19.42'	N44°46'44"E	17.37'	S88°51'09"E	N01°35'23"W





APPLICATION FOR SUBDIVISION AND/ OR CSM REVIEW

Name of Subdivision: MAZZANTI ESTATES

Parent Parcel # 260446903, 260446904, 260446908

Number of Lots: 36 & 2 OL

☒ Preliminary Plat

☐ Final Plat

☐ CSM

Will deed restrictions be recorded? ☐ Yes ☐ No

Property Owner Information:

Name: LEXINGTON HOMES Telephone Number: 920-662-1611

Mailing Address: 1256 CENTENNIAL CENTRE BLVD

Surveyor Information:

Name: TROY HEWITT Telephone Number: 920-662-9641 email thewitt@releeinc.com

Engineer Information:

Name: JARED SCHMIDT Telephone Number: 920-662-9641 email jschmidt@releeinc.com

Required for plat review:

☒ Lot Layout (4 full size copies) and (24) 11" x 17" copies

☒ Topographic survey (4 full size copies) and (2) 11" x 17" copies

☐ Drainage plan (4 full size copies) and (2) 11" x 17" copies

☐ Pavement Design Catalog (3 copies)

☐ Stormwater Pollution Prevention Plan / Erosion Prevention & Sediment Control Plan (3 copies)

☐ Final plans and specifications of public improvements (4 full size copies) and (2) 11" x 17" copies

☐ Proposed CSM (24) copies

☐ Plat restrictions or covenants to be recorded (3 copies)

Filing Fees:

☒ Preliminary Plat \$100.00 plus \$5.00 per lot.

☐ Final Plat \$50.00 plus \$2.00 per lot.

☐ CSM \$50.00 flat fee.

Amount of Fees submitted: ~~\$290.00~~ \$270.00

Signature of Applicant

Date 3/15/2024

Submit to: Director of Community Development
108 W Main Street, Little Chute, Wisconsin 54140
(920)423-3870 jim@littlechutewi.org

VILLAGE OF LITTLE CHUTE
RESOLUTION NO. 09, SERIES OF 2024

**A RESOLUTION FOR THE VILLAGE OF LITTLE CHUTE TO APPROVE THE
PRELIMINARY PLAT FOR MAZZANTI ESTATES.**

The Village of Little Chute Board of Trustees hereby adopt the Resolution set forth below for approval of the Preliminary Plat for Mazzanti Estates as presented at the June 5th, 2024, Village Board meeting.

Resolved, that the Village shall approve the Preliminary Plat for the property legally described below. A Final Plat for this property shall be recognized and approved at a future Village Board meeting for Mazzanti Estates.

Legal Description

ALL OF OUTLOT 1, VOLUME 45 OF CERTIFIED SURVEY MAPS, PAGE 7483, MAP NUMBER 7483, DOCUMENT NUMBER 2124292, LOCATED IN PART OF THE SOUTHWEST 1/4 OF THE NORTHEAST 1/4, PART OF THE SOUTHWEST 1/4 OF THE NORTHEAST 1/4 AND PART OF THE SOUTHEAST 1/4 OF THE NORTHEAST 1/4, ALL IN SECTION 8, TOWNSHIP 21 NORTH, RANGE 18 EAST, VILLAGE OF LITTLE CHUTE, OUTAGAMIE COUNTY, WISCONSIN

This Resolution was adopted by requisite vote of the Village Board of Trustees on this 5th day of June 2024.

VILLAGE OF LITTLE CHUTE

By: _____

Michael R. Vanden Berg, Village President

Attest: _____

Laurie Decker, Village Clerk