



# AGENDA

## REGULAR BOARD MEETING

PLACE: Little Chute Village Hall  
DATE: Wednesday, June 19, 2024  
TIME: 6:00 p.m.

**Virtually attend the June 19<sup>th</sup>, Regular Board meeting at 6 PM by following the zoom link here:**

Join Zoom Meeting: <https://us06web.zoom.us/j/82724418257>

Meeting ID: 827 2441 8257

Dial by your location: +1 312 626 6799 US (Chicago)

### REGULAR ORDER OF BUSINESS

- A. Invocation
- B. Pledge of Allegiance to the Flag
- C. Roll call of Trustees
- D. Roll call of Officers and Department Heads
- E. Public Appearance for Items Not on the Agenda
- F. Other Informational Items: Monthly Report
- G. Consent Agenda  
*Items on the Consent Agenda are routine in nature and require one motion to approve all items listed. Prior to voting on the Consent Agenda, items may be removed at the request of any Board Member or member of the public. Any removed items will be considered immediately following the motion to approve the other items.*
  - 1. Minutes of the Regular Board Meeting of June 5, 2024
  - 2. Disbursement List
  - 3. Approval of 2024-2025 Liquor Licenses
  - 4. Special Event Permit for Market on Main for September 14, 2024
- H. Public Hearing—Amendment of Zoning Ordinance Sections 44-91(f) and Section 44-46.1(e)(1)
- I. Public Hearing—Amendment of Municipal Code Section 30-21 Regulation on the Discharging of Firearms
- J. Action — Adopt Ordinance No. 4, Series 2024 Amending the Zoning Code Sections 44-46.1 and 44-91 of the Village of Little Chute Municipal Code
- K. Action — Adopt Ordinance No. 5, Series 2024 Amending Sec 30-21 the Regulation on the Discharging of Firearms, Electric Weapons and Other Devices in the Village of Little Chute

- L. Discussion/Action—Adopt Resolution No. 12, Series 2024 Supporting and Approving of the New Appleton (Fox Cities) MPO Policy Board Structure and Redesignation Agreement
- M. Discussion/Action—Hawks Nest Variance Permit Application
- N. Discussion/Action—Reschedule the Regular Board Meeting of July 3, 2024 to July 10, 2024.
- O. Discussion/Action—Adopt 2025-2029 Capital Improvement Plan (CIP)
- P. Discussion/Action — Adopt Resolution No. 10, Series 2024 to Permanently Install Stop Signs on Taylor St. and Elm Dr. Intersection
- Q. Discussion—Compliance Maintenance Annual Report (CMAR)
- R. Action – Adopt Resolution No. 11, Series 2024 Wisconsin Department of Natural Resources NR 208 Compliance Maintenance
- S. Discussion/Action—Diamond Club Vendor Sales Request
- T. Discussion/Action—Heesakker Rentable Shelter Draft Operational Plan
- U. Department and Officers Progress Report
- V. Call for Unfinished Business
- W. Items for Future Agenda
- X. Closed Sessions:
  - (a)19.85(1)(e) Wis. Stats. Deliberations or negotiations on the purchase of public properties, investing of public funds or conducting other specific public business when competitive or bargaining reasons require a closed session. *Economic Development Item*
  - (b)19.85(1)(c) Consideration of Employment, Promotion, or Performance Evaluation Data of any Public Employee of the Village of Little Chute. *Personnel Matter*
- Y. Return to Open Session
- Z. Adjournment

Requests from persons with disabilities who need assistance to participate in this meeting or hearing should be made with as much advance notice as possible to the Clerk's Office at 108 West Main Street, (920) 423-3852, [email: Laurie@littlechutewi.org](mailto:Laurie@littlechutewi.org) Prepared: June 19, 2024

# VILLAGE OF LITTLE CHUTE MONTHLY REPORT



## ***Little Chute***

E S T A B L I S H E D 1 8 4 8

May  
2024

Village Report to the Board of Trustees

Submitted to the Village Board of Trustees and the residents of Little Chute is a report of the various departments of the Village. The information contained herein is intended to keep the Board and public apprised of their government at work.

## VILLAGE OF LITTLE CHUTE MONTHLY REPORT – MAY 2024

The information in this report is meant to provide a snapshot of Village operations for the month preceding. The goal is to provide statistics and measures that can be analyzed and viewed over time. These reports will be reported to the Board monthly. The reports will be added to the official files of the Village of Little Chute and be published on the Village's website at [www.littlechutewi.org](http://www.littlechutewi.org).

As we continue this effort, the style and metrics will be fine-tuned to better capture operational aspects that will serve staff, the board and public with a more robust understanding of operations. Ultimately, this information can be used to assist in policy and fiscal decisions on the future of Village operations. Ultimately, it is our intention to show how our dedicated team of individuals serve the community while also indicating a monthly snapshot of the fiscal well-being for the Village of Little Chute.

If you have any questions or suggestions, please contact us!

### Department Overview

The report will track monthly activities for the following:

- Village Administrator
- Clerk
- Community Development
- Finance Department
- Monthly Consolidated Financial Statement by Account
- Little Chute Fire Department
- Fox Valley Metro Police Department
- Little Chute Public Library
- Parks, Recreation and Forestry Department
- Department of Public Works

### Questions or Comments

Should you have questions or comments with the information contained herein, please contact the Village Administrator:

Beau Bernhoft  
Village Administrator  
108 W. Main Street  
Little Chute, WI 54140  
920-423-3850  
[beau@littlechutewi.org](mailto:beau@littlechutewi.org)



# VILLAGE ADMINISTRATOR

## May Administration Updates

- Onboarding of new Community Development Director and Court Clerk. Bringing additional training opportunities and support for Court Clerk.
- LCBA meeting in May was at Rachel Ann Quilts. Discussion about business opportunities for bingo cards for businesses during construction. May be changing dates and times to bring additional businesses to the meetings.
- Working on Façade Loan Request from Rustic Resque.
- Meeting with developers on potential projects in the Village. Aiming for highest and best uses in the vacant locations of the community.
- Drafting Development Agreement for Board consideration.

## Current Work List and Progress Update

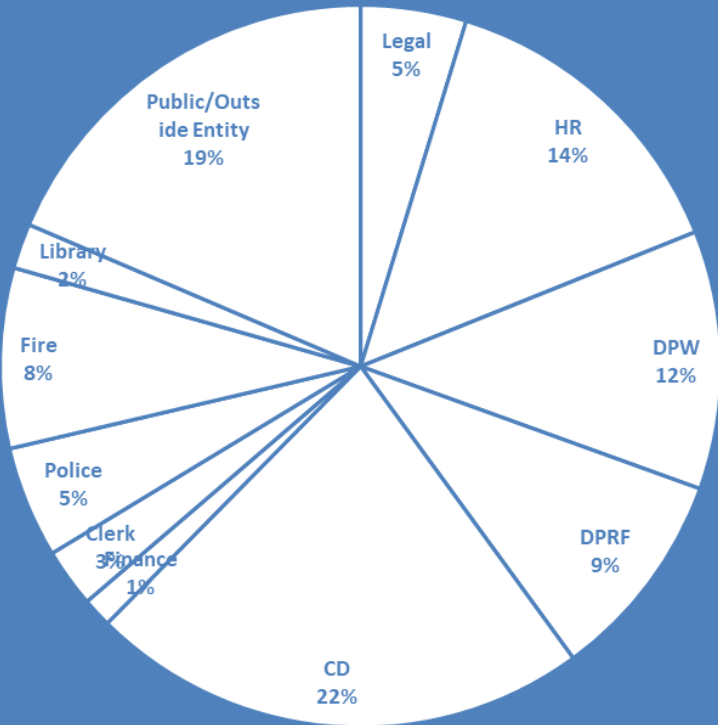
- Continued assistance for departments in various day-to-day operations. Seeing an uptick in permits for small residential and commercial projects in the community. Lots of violation letters outgoing for noxious weeds and parking compliance.
- Working with Community Development and Metro on various zoning violations and follow-ups on complaints received.
- Working with local businesses on I-41 Detour signage for the Freedom Road overpass construction. ADPW Woicek has been taking point for planning and permits.
- Working with legal on various ongoing items in the Village.
- Assisting Human Resources in various matters.

## Items for June

- Have a presentation and discussion with the Board regarding the Pine Street reconstruction project. Need direction to draft plans.
- Finalize contract with Keller and schedule introductory meeting with the development team for the new fire station.
- Engaging with Finance and other departments to finalize CIP in June.
- Continued onboarding of Trustees through meetings and education.
- Continue to assist Human Resources in various personnel matters.
- Attending various board and committee meetings.

This chart is updated daily based on Administration time. This is not inclusive of all work hours, only hours tracked providing assistance to individual departments/entities. Last update was 6/14/2024.

2024 TOTAL ADMIN TIME ALLOCATION



# VILLAGE CLERK


After closing out the April Election we shifted our focus to the upcoming Primary and General Election. Preparations are well under way; supplies have been ordered and we are preparing for a large absentee mailing and high in-person voting to take place. New Liquor License Renewal paperwork has gone out and has been successfully received by owners. We continue to receive, and process returns and run agent background checks. Operator license renewals have started and will pick up in June.


For the month of May the Clerk's office completed our goals of:


- Post-Election tasks, return materials to County
- Shared data from social media sites
- Agendas/Minutes for meetings
- Continued maintenance of the Village Website
- Updated Newsletter mailing lists
- Work with other Departments to create Social Media schedule, coordinate postings
- Ongoing phone support
- Operator License Renewals
- Liquor License Renewals
- Plan for 2024 Elections
- Create and Mail out Spring 2024 DPW newsletter
- Work with Parks and Rec to create fall newsletter
- Process Quarter 1 voter registration mailers

Goals for June:

- Agendas/Minutes for meetings
- 2024 Primary Election preparations
- Mail out Absentee Ballots, June 26
- Complete 2023 Popular Report
- Create and mail out Election Newsletter
- Work with Parks and Rec to create fall newsletter
- Share data from social media sites
- Maintenance of the Village Website and social media outlets
- Work with other Departments to create Social Media schedule, coordinate postings
- Ongoing phone/supply ordering support
- Update interactive GIS Visitors Guide Map
- Update interactive GIS Parks Map
- Process Operator License Renewals and paperwork for 2024 Liquor License renewals

2024 Social Media Metrics		March	April	May	2024 Totals
	<b>Facebook Posts</b>				
	People Reached	68,512	52,390	42,043	324,806
	Content Interactions	22,418	1,632	1,843	33,077
	Link Clicks	633	252	447	1,933
	Facebook Visits	5,037	4,712	5,523	24,001
	new likes	62	74	35	400
	Facebook followers	7,226	7,275	7,322	7,322
	Most popular post (reach)	141 updates	TbTh Hietpas	TbTh baseball	0
	<b>Facebook Videos</b>				
	Minutes Viewed	20	2,223	835	7,323
	1-Minute Video Views	52	578	234	1,733
	3-Second Video Views	6	4,854	1,547	17,592
	Video Engagement	1	141	497	862
	Most popular Video	NA	Pickle ball	pickleball	

	<b>Instagram</b>				
	Instagram Reach	340	369	320	1,779
	Profile visits	34	26	56	161
	New followers	3	1	7	25
	Followers	1,003	1,002	1,009	1,009
	Popular Post	141 updates	TbTh Hietpas	TbTh baseball	

	<b>LinkedIn</b>				
	Page Views	58	42	40	253
	Unique Visitors	16	15	18	119
	Post Impressions	221	50	55	784
	followers	287	292	296	296

# FINANCE DEPARTMENT

## HIGHLIGHTS

- Formulated the 2025-2029 Capital Improvement Plan for presentation to the Village Board on June 5<sup>th</sup> with action slated for June 19<sup>th</sup>.
- Submitted the State Report Form C used in determining various aids.
- Completed the 2024 US Annual Census of Public Employment and Payroll from the Department of Commerce.
- Processed three retirements, one termination and three new hires including a Court Clerk, Community Development Director, and Public Works Laborer within the Village. Multiple steps are required to process a new hire/term and many resources are engaged in the process. Activities include but are not limited to background checks, orientations, onboardings, benefit enrollments, and payroll adjustment calculations.
- The Payroll and Benefits Specialist added new seasonal employees to our payroll software to ensure accurate and timely receipt of their first paychecks.
- The Utility Billing Clerk continuously assists in the effort to replace drive by AMR meter reads with cellular, this month sending out 83 requests alone.
- An employment offer was extended and accepted for the Fleet Mechanic position. We will welcome Michael Vanden Boom on June 10<sup>th</sup>.
- Significant strides to reduce unclaimed property by the Accounts Payable Clerk resulted in 17 checks originally issued in 2016-2023 being voided and reissued to thankful recipients. Over the course of the last two months, 50% of unclaimed property has been cleaned up.

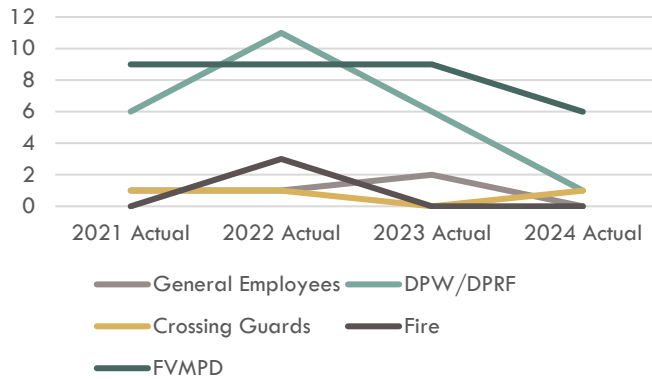
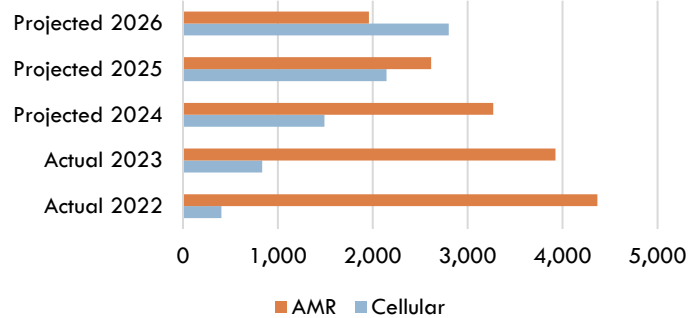
## TOP PRIORITIES FOR JUNE

- File Annual Tax Incremental District Report (Form PE-300) with the State by July 1.
- File NEW Form PA-551 Personal Property Value Report and SL-305 Maintenance of Effort to comply with State mandated reporting by due dates to avoid costly penalties while ensuring future aid payments.
- Complete Popular Annual Finance Report (user friendly and simplified format of audit).
- Begin budget planning by preparing this year's timeline and templates.
- Mid-year WRS reconciliation. We will be analyzing employee data, reportable earnings, and monthly contributions to identify any corrections needed. Completing this process leads to an easier annual reconciliation at year end.
- Complete our due diligence on Life and Long-Term Disability insurance renewal options.
- Volunteer firefighters are to be paid their semi-annual call allowances, pager expenses and officer stipends.
- Taking steps to fix the postage machine in-house so that it seals envelopes again.
- Reassess the Village's Staples Business Advantage account to streamline purchasing and centralize billing.

## CONTINUOUS IMPROVEMENT EFFORTS

- Accounting Clerk assisted Park, Recreation and Forestry Director McDonald with pool employee training on cash receipt and reporting best practices. The goal is to provide education that will minimize over / under cash drawer occurrences at the pool for summer 2024.
- The Accounts Payable Clerk is being cross trained by the Utility Billing Clerk to be a backup during time off and emergent situations.

## Workers Compensation Claims

CELLULAR AND DRIVE BY AMR  
METER READS

## PERFORMANCE MEASUREMENTS

	Actual <u>2021</u>	Actual <u>2022</u>	Actual <u>2023</u>	Target <u>2024</u>
# Months bank reconciliation completed timely	12	12	12	12
# Of stale checks outstanding	8	13	9	4
Custodial credit risk	\$0	\$0	\$0	\$0
Investment Performance vs 1-3 Year US Treasury Index	(.5)% vs (.6)%	(2.87)% vs (3.8)%	4.5% vs 3.9%	4.61% vs 4.63%
% Of customers paying online	48%	52%	55%	58%
Continuous improvement initiatives	32	26	24	24
Number of special assessment billings	36	7	273	100
Average number of monthly utility bills	4,672	4,743	4,775	4,800
Annual number of utility work orders	1,033	904	900	900
Annual tax certification letters	673	647	675	600
General obligation bond rating	Aa3	Aa3	Aa3	Aa3
# Of auditor's compliance issues	1	0	0	0
% Of time monthly financials closed within 15 days	100%	100%	100%	100%
% Of staff adequately trained/cross trained	90%	90%	100%	100%

## FINANCE LEARNING OPPORTUNITY

Succession Planning: Plotting the Course for Futures Leaders article by KerberRose HR relayed some key points each organization should plan for, but few do. Key steps noted were:

1. Develop Itinerary: Current needs assessment and what planning is needed for essential skills and abilities for tomorrow's leaders. Evaluate if have potential successors to internally invest to foster required skills to be successful or what roadmaps are needed for external candidates to quickly acclimate.
2. Set your navigation: Consider your organization's unique culture and have a plan supported by the Administrator and Village Board.
3. Reach your destination: Awareness the workplace is constantly changing so those that prepare will be successful in the least cost-efficient manner. Internal staff development can reduce the expense and difficulty of finding external candidates.

				Over (Under) Budget	% OF BUDGET
	MAY	YTD 2024	BUDGET 2024	VARIANCE	Highlight 45%
<b>GENERAL FUND</b>					
Taxes	4,852.33	728,254.69	986,870.00	(258,615.31)	73.79%
Total Licenses and Permits	18,668.40	51,205.66	109,005.00	(57,799.34)	46.98%
Intergovernmental Aid	39,958.78	456,171.94	2,951,976.00	(2,495,804.06)	15.45%
Public Charges for Service	7,991.09	83,966.05	152,885.00	(68,918.95)	54.92%
Fines and Forfeitures	6,969.39	50,137.85	88,500.00	(38,362.15)	56.65%
Total Interest	27,792.81	126,937.61	107,365.00	19,572.61	118.23%
Miscellaneous Revenue	43,612.59	83,309.10	124,300.00	(40,990.90)	67.02%
Other Financing Sources	56,244.53	128,960.11	226,900.00	(97,939.89)	56.84%
<b>Total General Fund Revenue</b>	<b>206,089.92</b>	<b>1,708,943.01</b>	<b>4,747,801.00</b>	<b>(3,038,857.99)</b>	<b>35.99%</b>
Village Board	6,920.57	34,499.10	104,025.00	(69,525.90)	33.16%
Administration	7,037.43	35,220.45	110,421.00	(75,200.55)	31.90%
Finance	20,421.26	110,258.97	353,995.00	(243,736.03)	31.15%
Clerk	14,591.42	108,673.72	259,078.00	(150,404.28)	41.95%
Community Development - Assessing	2,491.91	28,494.93	142,932.00	(114,437.07)	19.94%
Inspections	8,878.44	62,988.27	152,760.00	(89,771.73)	41.23%
Economic Development	756.72	12,606.47	107,753.00	(95,146.53)	11.70%
Village Hall	4,733.86	31,581.12	121,093.00	(89,511.88)	26.08%
Municipal Court	2,450.40	45,402.60	74,914.00	(29,511.40)	60.61%
Unallocated	9,400.43	49,974.34	209,980.00	(160,005.66)	23.80%
Insurance	6,443.36	108,485.56	211,147.00	(102,661.44)	51.38%
Village Promotion and Goodwill	779.82	1,620.37	47,276.00	(45,655.63)	3.43%
Fire Operations	20,520.15	125,889.30	341,996.00	(216,106.70)	36.81%
Fire Allocated	27,281.35	154,847.05	378,307.00	(223,459.95)	40.93%
Crossing Guards	7,084.01	35,911.90	80,706.00	(44,794.10)	44.50%
Public Works Administration	2,142.08	14,224.94	58,056.00	(43,831.06)	24.50%
Public Works Engineering & GIS	14,125.75	46,257.35	74,993.00	(28,735.65)	61.68%
Public Works Street Repair and Maintenance	53,702.63	229,733.01	846,840.00	(617,106.99)	27.13%
Public Works Support Services	4,327.67	19,568.26	57,323.00	(37,754.74)	34.14%
Public Works Vehicle Maintenance	22,046.38	75,813.96	170,857.00	(95,043.04)	44.37%
Public Works Snow and Ice Control	7,309.31	136,842.79	241,305.00	(104,462.21)	56.71%
Public Works Weed Control	794.13	2,412.35	23,275.00	(20,862.65)	10.36%
Public Works Recycling	7,384.43	18,425.40	56,961.00	(38,535.60)	32.35%
Park	65,296.77	194,833.85	591,216.00	(396,382.15)	32.95%
Recreation	18,216.61	64,826.46	238,885.00	(174,058.54)	27.14%
Forestry	15,419.08	95,224.78	206,205.00	(110,980.22)	46.18%
Youth Football	555.76	3,344.37	28,773.00	(25,428.63)	11.62%
Community Band	364.82	2,943.97	13,292.00	(10,348.03)	22.15%
Transfers	1,001,000.00	1,001,000.00	1,021,000.00	(20,000.00)	98.04%
<b>Total General Fund Expenses</b>	<b>1,352,476.55</b>	<b>2,851,905.64</b>	<b>6,325,364.00</b>	<b>(3,473,458.36)</b>	<b>45.09%</b>
<b>GENERAL FUND NET REVENUES (EXPENSES)</b>	<b>(1,146,386.63)</b>	<b>(1,142,962.63)</b>	<b>(1,577,563.00)</b>		
<b>SANITATION</b>					
Sanitation Revenues	52,973.93	259,679.94	600,300.00	(340,620.06)	43.26%
Sanitation Expenses	37,882.58	193,770.23	532,392.00	(338,621.77)	36.40%
<b>SANITATION NET REVENUES (EXPENSES)</b>	<b>15,091.35</b>	<b>65,909.71</b>	<b>67,908.00</b>		
<b>FIRE EQUIPMENT DONATION</b>					
Fire Equipment Donation Revenues	539,210.39	625,731.78	654,000.00	(28,268.22)	95.68%
Flag Pole Memorial Expenses	93.60	298.60	1,236,100.00	(1,235,801.40)	0.02%
<b>FIRE EQUIPMENT DONATION NET REVENUES (EXPENSES)</b>	<b>539,116.79</b>	<b>625,433.18</b>	<b>(582,100.00)</b>		
<b>AQUATICS</b>					
Aquatics Revenue	13,693.95	122,342.99	209,376.00	(87,033.01)	58.43%
Aquatics Expenses	12,150.60	27,956.99	209,376.00	(181,419.01)	13.35%
<b>AQUATICS NET REVENUES (EXPENSES)</b>	<b>1,543.35</b>	<b>94,386.00</b>	<b>-</b>		

	MAY	YTD 2024	BUDGET 2024	Over (Under) Budget VARIANCE	% OF BUDGET Highlight 45%
<b>LIBRARY/CIVIC CENTER</b>					
Library/Civic Center Revenues	87,554.80	499,343.88	692,568.00	(193,224.12)	72.10%
Library/Civic Center	47,838.54	264,217.08	727,468.00	(463,250.92)	36.32%
<b>LIBRARY/CIVIC CENTER NET REVENUES (EXPENSES)</b>	<b>39,716.26</b>	<b>235,126.80</b>	<b>(34,900.00)</b>		
<b>CONSOLIDATED POLICE SERVICES</b>					
Consolidated Police Services Revenue	648.58	2,767,825.33	4,335,344.00	(1,567,518.67)	63.84%
Police Services Consolidated	334,609.56	1,750,006.85	4,419,003.00	(2,668,996.15)	39.60%
<b>CONSOLIDATED POLICE SERVICES NET REVENUES (EXPENSES)</b>	<b>(333,960.98)</b>	<b>1,017,818.48</b>	<b>(83,659.00)</b>		
<b>VAN LIESHOUT RECREATION CENTER</b>					
Van Lieshout Rec Center Revenues	1,248.41	13,704.26	23,600.00	(9,895.74)	58.07%
Van Lieshout Rec Center Expenses	2,653.14	6,486.82	34,919.00	(28,432.18)	18.58%
<b>VAN LIESHOUT NET REVENUES (EXPENSES)</b>	<b>(1,404.73)</b>	<b>7,217.44</b>	<b>(11,319.00)</b>		
<b>PROMOTIONAL FUND</b>					
Promotional Fund Revenues	6,899.62	13,446.03	47,000.00	(33,553.97)	28.61%
Promotional Fund Expenses	5,000.00	5,063.27	40,400.00	(35,336.73)	12.53%
<b>PROMOTIONAL NET REVENUES (EXPENSES)</b>	<b>1,899.62</b>	<b>8,382.76</b>	<b>6,600.00</b>		
<b>AMERICAN RESCUE FUND</b>					
American Rescue Fund Revenues	289.14	7,082.76	-	(7,082.76)	#DIV/0!
American Rescue Fund Expenses	-	135,226.14	296,335.00	(15,913.09)	45.63%
<b>AMERICAN RESCUE PROMOTIONAL NET REVENUES (EXPENSES)</b>	<b>289.14</b>	<b>(128,143.38)</b>	<b>(296,335.00)</b>		
<b>TRANSPORTATION SPECIAL REVENUE FUND</b>					
Transportation Special Revenue Fund Revenues	61.42	316.45	200.00	116.45	158.23%
Transportation Special Revenue Fund Expenses	-	-	29,818.00	(29,818.00)	0.00%
<b>TRANSPORTATION SR FUND NET REVENUES (EXPENSES)</b>	<b>61.42</b>	<b>316.45</b>	<b>(29,618.00)</b>		
<b>SMALL BUSINESS MICRO LOAN FUND</b>					
Small Business Micro Loan Fund Revenues	839.39	4,185.33	5,000.00	(814.67)	83.71%
Small Business Micro Loan Fund Expenses	-	-	500.00	(500.00)	0.00%
<b>SMALL MICRO LOAN FUND NET REVENUES (EXPENSES)</b>	<b>839.39</b>	<b>4,185.33</b>	<b>4,500.00</b>		
<b>FAÇADE RENOVATION GRANT FUND</b>					
Façade Renovation Grant Fund Revenues	859.87	4,277.12	5,000.00	(722.88)	85.54%
Façade Renovation Grant Fund Expenses	-	(30.00)	750.00	(780.00)	-4.00%
<b>COMMUNITY DEVELOPMENT GRANT NET REVENUES (EXPENSES)</b>	<b>859.87</b>	<b>4,307.12</b>	<b>4,250.00</b>		
<b>NELSON CROSSING MAINTENANCE</b>					
Nelson Crossing Maintenance Revenues	30.71	2,739.66	3,632.00	(892.34)	75.43%
Nelson Crossing Maintenance Expenses	-	-	3,505.00	(3,505.00)	0.00%
<b>NELSON CROSSING MAINTENANCE NET REVENUES (EXPENSES)</b>	<b>30.71</b>	<b>2,739.66</b>	<b>127.00</b>		



	MAY	YTD 2024	BUDGET 2024	Over (Under) Budget VARIANCE	% OF BUDGET Highlight 45%
<b>EQUIPMENT REVOLVING FUND</b>					
Equipment Revolving Revenue	7,645.27	173,101.24	235,000.00	(61,898.76)	73.66%
Equipment Revolving Expenses	144,871.00	260,698.00	821,967.00	(561,269.00)	31.72%
<b>EQUIPMENT NET REVENUES (EXPENSES)</b>	<b>(137,225.73)</b>	<b>(87,596.76)</b>	<b>(586,967.00)</b>		
<b>FACILITY AND TECHNOLOGY FUND</b>					
Facility and Technology Fund Revenues	419.70	110,059.78	164,550.00	(54,490.22)	66.89%
Facility and Technology Fund Expenditures	5,850.00	44,715.51	181,550.00	(136,834.49)	24.63%
<b>FACILITY AND TECHNOLOGY NET REVENUES (EXPENSES)</b>	<b>(5,430.30)</b>	<b>65,344.27</b>	<b>(17,000.00)</b>		
<b>FIRE STATION CONSTRUCTION</b>					
Fire Station Construction Revenues	2,600.08	13,015.31	-	136,834.49	
Fire Station Construction Expenditures	-	5,869.00	600,000.00	(594,131.00)	0.98%
<b>FIRE STATION CONSTRUCTION NET REVENUES (EXPENSES)</b>	<b>2,600.08</b>	<b>7,146.31</b>	<b>(600,000.00)</b>	<b>730,965.49</b>	
<b>TAX INCREMENT DISTRICT 4</b>					
Tax Increment District 4 Revenues	13,933.14	1,418,427.41	1,766,150.00	(347,722.59)	80.31%
Tax Increment District 4 Expenses	502.26	460,968.40	1,348,808.00	(887,839.60)	34.18%
<b>TAX INCREMENTAL DISTRICT 4 NET REVENUES (EXPENSES)</b>	<b>13,430.88</b>	<b>957,459.01</b>	<b>417,342.00</b>		
<b>TAX INCREMENT DISTRICT 5</b>					
Tax Increment District 5 Revenues	2,503.28	304,216.87	417,698.00	(113,481.13)	72.83%
Tax Increment District 5 Expenses	1,608.64	61,122.95	303,511.00	(242,388.05)	20.14%
<b>TAX INCREMENTAL DISTRICT 5 NET REVENUES OVER EXPENSES</b>	<b>894.64</b>	<b>243,093.92</b>	<b>114,187.00</b>		
<b>TAX INCREMENT DISTRICT 6</b>					
Tax Increment District 6 Revenues	11,170.24	1,932,277.78	2,090,586.00	(158,308.22)	92.43%
Tax Increment District 6 Expenses	8,215.19	87,721.68	1,821,594.00	(1,733,872.32)	4.82%
<b>TAX INCREMENTAL DISTRICT 6 NET REVENUES (EXPENSES)</b>	<b>2,955.05</b>	<b>1,844,556.10</b>	<b>268,992.00</b>		
<b>TAX INCREMENT DISTRICT 7</b>					
Tax Increment District 7 Revenues	15,231.95	642,189.20	698,000.00	(55,810.80)	92.00%
Tax Increment District 7 Expenses	697,760.46	853,685.19	3,898,325.00	(3,044,639.81)	21.90%
<b>TAX INCREMENTAL DISTRICT 7 NET REVENUES (EXPENSES)</b>	<b>(682,528.51)</b>	<b>(211,495.99)</b>	<b>(3,200,325.00)</b>		
<b>TAX INCREMENT DISTRICT 8</b>					
Tax Increment District 8 Revenues	4,104.85	103,754.36	105,000.00	(1,245.64)	98.81%
Tax Increment District 8 Expenses	5,007.46	79,437.18	1,662,194.00	(1,582,756.82)	4.78%
<b>TAX INCREMENTAL DISTRICT 8 NET REVENUES (EXPENSES)</b>	<b>(902.61)</b>	<b>24,317.18</b>	<b>(1,557,194.00)</b>		
<b>PARK IMPROVEMENT</b>					
Park Improvement Revenue	471,593.02	483,866.30	480,100.00	3,766.30	100.78%
Park Improvement Expenses	2,572.92	5,607.67	794,743.00	(789,135.33)	0.71%
<b>PARK IMPROVEMENTS NET REVENUES (EXPENSES)</b>	<b>469,020.10</b>	<b>478,258.63</b>	<b>(314,643.00)</b>		
<b>CONSTRUCTION FUND</b>					
Special Assessment Revenue	22,221.89	423,074.02	118,403.00	304,671.02	357.32%
Capital Projects Revenue	(6,602.56)	97,377.90	152,102.00	(54,724.10)	64.02%
<b>TOTAL CONSTRUCTION REVENUE</b>	<b>15,619.33</b>	<b>520,451.92</b>	<b>270,505.00</b>	<b>249,946.92</b>	192.40%
Special Assessment Expense	90.10	488.90	189,956.00	(189,467.10)	0.26%
Construction Projects	3,201.88	7,094.26	119,015.00	(111,920.74)	5.96%
Administration Capital Projects	9,494.60	59,472.16	176,190.00	(116,717.84)	33.75%
<b>TOTAL CONSTRUCTION EXPENSES</b>	<b>12,786.58</b>	<b>67,055.32</b>	<b>485,161.00</b>	<b>(418,105.68)</b>	13.82%
<b>CONSTRUCTION FUND NET REVENUES (EXPENSES)</b>	<b>2,832.75</b>	<b>453,396.60</b>	<b>(214,656.00)</b>		

	MAY	YTD 2024	BUDGET 2024	Over (Under) Budget VARIANCE	% OF BUDGET Highlight 45%
<b>SEWER</b>					
<b>Sewer Revenues</b>	<b>376,865.24</b>	<b>1,546,074.48</b>	<b>3,640,837.00</b>	<b>(2,094,762.52)</b>	<b>42.46%</b>
Sewer Capital	172.92	2,811.82	16,009.00	(13,197.18)	17.56%
Sewer Financing	21,483.00	109,215.00	262,318.00	(153,103.00)	41.63%
Sewer Treatment	171,539.15	914,994.40	2,781,803.00	(1,866,808.60)	32.89%
Sewer Collection	9,137.75	66,768.00	228,570.00	(161,802.00)	29.21%
Sewer Customer A/R	13,642.21	59,357.45	170,092.00	(110,734.55)	34.90%
Sewer Admin and General	10,129.59	78,898.10	221,209.00	(142,310.90)	35.67%
<b>TOTAL SEWER EXPENSES</b>	<b>226,104.62</b>	<b>1,232,044.77</b>	<b>3,680,001.00</b>	<b>(2,447,956.23)</b>	<b>33.48%</b>
<b>SEWER NET REVENUES (EXPENSES)</b>	<b>150,760.62</b>	<b>314,029.71</b>	<b>(39,164.00)</b>		
<b>WATER UTILITY</b>					
<b>Water Utility Revenues</b>	<b>227,669.11</b>	<b>1,064,967.61</b>	<b>2,963,472.00</b>	<b>(1,898,504.39)</b>	<b>35.94%</b>
Water Capital Projects	57.25	4,097.62	16,593.00	(12,495.38)	24.69%
Water Financing	62,723.00	332,659.92	815,179.00	(482,519.08)	40.81%
Water Source	558.92	6,002.54	60,500.00	(54,497.46)	9.92%
Pumping	18,512.70	106,683.44	299,438.00	(192,754.56)	35.63%
Water Treatment	67,857.50	297,235.16	704,626.00	(407,390.84)	42.18%
Water Distribution	26,861.19	316,004.58	908,591.00	(592,586.42)	34.78%
Customer A/R	7,873.23	30,068.35	87,824.00	(57,755.65)	34.24%
Admin and General	7,612.99	79,495.76	207,294.00	(127,798.24)	38.35%
<b>TOTAL WATER EXPENSES</b>	<b>192,056.78</b>	<b>1,172,247.37</b>	<b>3,100,045.00</b>	<b>(1,927,797.63)</b>	<b>37.81%</b>
<b>WATER NET REVENUES (EXPENSES)</b>	<b>35,612.33</b>	<b>(107,279.76)</b>	<b>(136,573.00)</b>		
<b>STORMWATER UTILITY</b>					
<b>Stormwater Revenue</b>	<b>138,119.70</b>	<b>608,053.87</b>	<b>2,394,785.00</b>	<b>(1,786,731.13)</b>	<b>25.39%</b>
Stormwater Capital Projects	4,332.54	30,412.71	2,496,736.00	(2,466,323.29)	1.22%
Storm Financing	41,600.00	236,470.16	599,186.00	(362,715.84)	39.47%
Storm Pond Maintenance	5,121.75	41,731.17	175,345.00	(133,613.83)	23.80%
Storm Collection	18,728.29	77,597.88	169,262.00	(91,664.12)	45.84%
Storm Customer A/R	4,856.74	25,152.20	72,000.00	(46,847.80)	34.93%
Storm Admin and General	15,862.30	111,216.38	271,790.00	(160,573.62)	40.92%
<b>TOTAL STORM EXPENSES</b>	<b>90,501.62</b>	<b>522,580.50</b>	<b>3,784,319.00</b>	<b>(3,261,738.50)</b>	<b>13.81%</b>
<b>STORMWATER NET REVENUES (EXPENSES)</b>	<b>47,618.08</b>	<b>85,473.37</b>	<b>(1,389,534.00)</b>		

January and February tax settlement for collections to date have been recorded in various funds. Reminder State aids received in July and November.

Continue to see interest and investment income impacted as result of market changes. The unrealized losses that exist now will **not** be recognized as long as the assets are held until maturity. The Village invests in varying maturities to match cash flow needs. An unrealized loss exists when a longer term asset the Village owns price has declined in the market place due to varying interest rates. Each month end, Generally Accepted Accounting Principles require that we record an unrealized loss (or gain) to recognize market impacts. The market to face value total for the Village at the end of May is a \$198,395 unrealized loss. The positive news is that interest earnings have escalated from previous stale markets.

Annual support for TIPSS (Court,) first and second quarter business insurance (various funds), Valley Transit quarterly aid that offsets local share is quarterly, site plan review/GIS work, snow and ice higher due to winter months, and transfer funds designated for reduction of debt account for variances in expenses higher than 45%.

Landfill revenue for Sewer Utility is billed on a quarterly billing; the first quarter bills did not go out until May 3 as was waiting for data. Strength invoices have not been issued to Nestle and Bel Brands (May) and Oh Snap Pickling! (January to May) as waiting on data.

Capital Contributions (revenue) are not recorded until year end (capital assets paid for by TID or contributed by developers) in the Sewer Utility (\$238,000), Water Utility (\$450,000) and Stormwater (\$1,030,000).

Capital assets are shown as expense in utilities for monitoring until capitalized as part of year end audit preparation.



*Protecting The Communities We Live In.*

Village of Little Chute  
Lisa Ramiker-DeWall

2023 Dividend

Greetings!

I'm pleased to announce that the Board of Directors has declared a dividend for 2023 in the amount of \$1,500,000 for our 504 policyholders. Since 2006, League Insurance has paid dividends in excess of \$31,750,000 to our policyholders!

Your municipality's 2023 dividend payment is **\$9,178** which should be helpful in the current economic environment as everyone struggles with inflation and levy limits. Including this 2023 dividend, over the past 18 years, League Insurance has returned **\$355,886** to your municipality.

Half of the dividend is based on member pro rata premiums earned from January 1, 2019, through December 31, 2023. The remaining half is based on your claim experience for the same period of time.

We are able to pay dividends because claims experience was better than expected by the actuaries and operations continue to run in an efficient manner. Even after paying \$1,500,000 to members, our policyholder surplus remains in excess of \$53,000,000, allowing us to provide a strong and stable insurance program.

And we offer more than just insurance! Be sure to utilize the:

- **Annual Policyholders Conference** – *Conference registration & hotel are free*
- **Safety Equipment Grant** – *Equal to 2% of your work comp premium - \$500 minimum grant*
- **Lexipol Public Safety Policy Grant** – *Up to \$2,500 reimbursement that enhances compliance, professionalism, & transparency in police & fire*
- **Human Resources Legal Services** – *No cost services for employment law, job descriptions, policies, workplace training, compliance issues, workplace investigations, & more*
- **Pre-Loss Legal Services** – *No cost services for land use issues, conflicts of interest, tax assessments, contracts, & more*
- **Ready Rebound Injury Management Program** – *Gain immediate access to high-quality care for injured employees*
- **Employee Online Training Center** – *Courses include defensive driving, workplace bullying, drug/alcohol awareness, back injuries, computer security, & more*
- And many other programs and resources specifically tailored for municipalities.

On behalf of the Board of Directors, thank you for being a League Insurance policyholder and please contact me if you have any questions.

Kathy Morse, Board President  
April 2024

cc: Brian Dandoy, McClone

# COMMUNITY DEVELOPMENT

## HIGHLIGHTS

- Continued Inspections of homes, apartments, and commercial projects.
- Discussions with architects regarding new projects.
- Met with local Business Owners.
- Continued discussions for further revitalization in our downtown.
- Zoning compliance inspections and site inspections based on calls from the community.

## TOP PRIORITIES FOR JUNE 2024

- Onboarding of new Community Development Director, Jessica Titel. Bringing her up to speed on relevant projects and upcoming permits applications.

Call Type	Percentage
Alarm Response	14%
Electric (Wire down, etc)	17%
Auto Accident	12%
CO Call	11%
Miscellaneous	22%
Burning Complaint	2%
Mutual Aid	2%
Non-Structure Fire	7%
Gas Leak	6%
Lift Assist	7%
Water Rescue	0%
Structure Fire	0%

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**LCFD Incident Report - May 2024****Number of Incidents: 15****Incidents Last Year: 18****Year-to-Date: 88**

Date	Time	Incident Number	Location	Description	Response	Vehicles
5/5/2024	9:11	24LC00074	620 Pierce Ave	Smoke alarm sounding - furnace mother board shorted	Investigate, ventilate	3621 - Engine 3641 - Aerial
5/6/2024	8:35	24LC00075	Hwy 41 Northbound	Accident, non-emergency	Accident cleanup	3621 - Engine
5/7/2024	19:37	24LC00076	500 Hart Court	Waterflow alarm sounding	Nothing found - occupant will have system inspected	3621 - Engine 3641 - Aerial
5/8/2024	18:57	24LC00077	625 Grand Ave	Alarm sounding - child pulled	Reset alarm	3621 - Engine
5/9/2024	8:57	24LC00078	Evergreen Drive - Park-n-ride	Vehicle reported on fire	Investigate, no response needed	3621 - Engine
5/13/2024	0:11	24LC00079	1420 Washington Street - Lot 14	Lift assist requested	Assisted lifting elderly occupant after fall	3621 - Engine
5/14/2024	18:35	24LC00080	East North Ave & Rosehill	Accident	Accident cleanup	3621 - Engine
5/18/2024	20:25	24LC00081	1201 Garfield	Natural gas leak	Shut main gas off, ventilated	3621 - Engine 3641 - Aerial
5/20/2024	20:20	24LC00082	1419 Glenview Lane	Heating element on oven burning	Unplugged stove, checked for extension in walls	3621 - Engine 3641 - Quint 3671 - Squad
5/21/2024	21:09	24LC00083	312 Pierce Ave	Tree down on power line	Provide safe area, contact utility	3621 - Engine 3622 - Engine 3641 - Quint 3671 - Squad
5/21/2024	21:12	24LC00084	Hwy 41 Northbound	Semi in ditch reported	Nothing found - wrong location	3621 - Engine 3622 - Engine
5/21/2024	22:22	24LC00085	201 Reaume Ave	Kaukauna FD requested assistance	Standby at KFD station	3622 - Engine
5/26/2024	22:41	24LC00086	507 Johnson Court	Lift assist requested	Assist	3621 - Engine
5/28/2024	13:25	24LC00087	1415 Main Street	Fire alarm pulled	False alarm	3621 - Engine
5/31/2024	10:29	24LC00088	412 Randolph	Alarm sounding	Investigate - false alarm	3621 - Engine



# FOX VALLEY METRO POLICE DEPARTMENT

## PERSONNEL

Metro Anniversaries for June:

Officer Michael Grumann: 21 years

Officer Laura Oster: 17 years

Investigator Nicholas Uebelher: Eight years

## HIRING

Our new Administrative Manager, Meghan Krause started with us on June 3<sup>rd</sup>

Our new Police Clerk, Sarah Lenz started with us on June 10<sup>th</sup>



Meghan Krause



Sarah Lenz

Steven Jacobson is our newest patrol officer. Steven graduated from the Fox Valley Technical College Law Enforcement Academy on May 17<sup>th</sup> and started his training with us on May 20<sup>th</sup>. Steven will undergo 12 weeks of field training with various patrol officers.



Officer Jacobson

## **TRAINING**

Four more officers are scheduled to participate in drone training this year to obtain their FAA Part 107 pilot's license. This would bring us to a total of six pilots.

Officer Serres is attending Emergency Vehicle Operations Course (EVOC) instructor training and will also be attending heavy truck enforcement training.

Officer Radka has attended Internet Crimes Against Children (ICAC) training. He will be conducting ICAC investigations with our other, ICAC certified investigator.

## **RECOGNITION / AWARDS**

On June 5<sup>th</sup>, Lieutenant Slinde, Officers Maulick, Delvoye, Schinke and Radka were presented with a 2024 Outagamie County Law Enforcement Best Badge Award in the award category of Teamwork. The event is hosted by the Outagamie County District Attorney's Office. Our DA, Melinda Tempelis presented the event.

Last year our officers responded to a crisis call in the Village of Little Chute in which a man who was suffering from a mental health crisis walked into a retention pond and refused to come out. With the outside temperature being cool and the water temperature being even cooler, they knew they had to get this person out.

They engaged the person in dialogue and simultaneously they quickly formulated a plan to enter the water and rescue the person. The officers used a small boat to approach the person and after some difficulties, they were able to get this person to shore and get them the medical and mental health treatment that they needed. The situation was risky because of the environmental factors and not knowing if the person had a weapon or would fight them.



These officers went into an environment and situation that was potentially dangerous but did it to help another human being. They put the mission before their safety and well-being and worked as a cohesive team to rescue this person. Not only was this effort a great example of Teamwork, but it exemplifies our core values of Compassion, Integrity, and Professionalism!



Pictured from left to right...

Assistant District Attorney Emily Kudek

Lieutenant Ed Slinde

Officer Hunter Maulick

Officer Cole Delvoye

Officer Jack Schinke

District Attorney Melinda (Mindy) Tempelis

Missing from the photo: Officer Aaron Radka was not able to attend

## FACILITIES

The Little Chute Department of Parks, Recreation and Forestry recently planted these flowers in the planter in front of our building.



## OPERATIONS

Members of the command staff participated in a webinar hosted by Axon. The webinar provided information on a new product that Axon is implementing. *Draft One* is a program that uses the audio from the Axon body worn cameras and fleet cameras to create a digitally written report of the incident. The program uses Artificial Intelligence software to create a draft of a narrative that the officers can then edit. This type of program would significantly reduce the amount of time that officers spend on writing reports.

<https://www.axon.com/products/draft-one>



## ADMINISTRATION

Upcoming / recent meetings:

Village of Kimberly Board Meeting - 6/3

Outagamie County Executive Law Enforcement Association Meeting – 6/5

Village Administrator Meeting – 6/6

National Night Out Planning Meeting – 6/12

Crossing Guard Luncheon – 6/13

Metro Police K-9 Foundation Meeting – 6/13

Village of Little Chute Board Meeting – 6/19

Metro Command Staff Meeting 6/20

## SPECIAL EVENTS

STAFF ARE SCHEDULED TO WORK THE NUMEROUS SUMMER EVENTS IN BOTH VILLAGES.

THE DEPARTMENT RECENTLY PARTICIPATED IN THE LITTLE CHUTE MEMORIAL DAY PARADE AND PATROLLED THE GREAT WISCONSIN CHEESE FESTIVAL EVENT.

THE DEPARTMENT WILL ONCE AGAIN BE HOSTING A *NATIONAL NIGHT OUT* EVENT ON TUESDAY, AUGUST 6<sup>TH</sup> FROM 5PM TO 8PM. AS PART OF OUR COMMUNITY ROTATION, THIS YEAR'S EVENT WILL BE HELD AT SUNSET PARK IN KIMBERLY.



# Monthly Activity

Below is a three-month comparison for calls for service in the Village of Little Chute.



## FOX VALLEY METRO POLICE DEPARTMENT

Month-to-Date CAD Call Detail

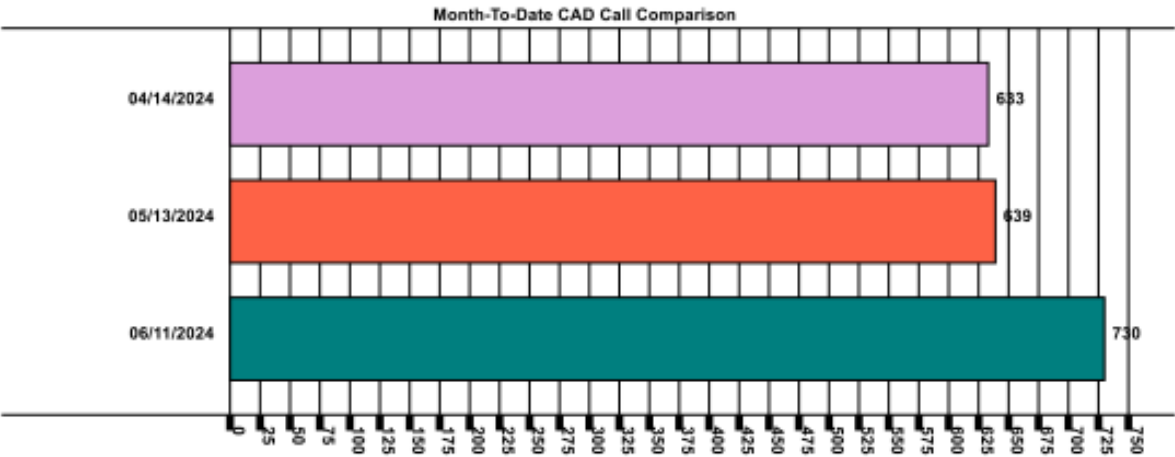
### Month-To-Date CAD Received Calls

Call Nature	05/14/2024 to 06/11/2024:	04/15/2024 to 05/13/2024:	1 mo % change:	03/17/2024 to 04/14/2024:	2 mo % change:
911 Misdiad	46	29	58.6%	27	70.4%
Abandoned Vehicle	2	1	100.0%	4	-50.0%
Abdominal A-Adam Response	0	1	-100.0%	0	N/A
Abdominal C-Charlie Response	1	0	N/A	1	0.0%
Accident in a Parking Lot	3	3	0.0%	1	200.0%
Accident with Extrication	1	0	N/A	0	N/A
Accident with Injury	0	1	-100.0%	1	-100.0%
Accident with Scene Safety	0	1	-100.0%	0	N/A
Alcohol Violations	4	0	N/A	0	N/A
Allergies A-Adam Response	1	0	N/A	0	N/A
Allergies C-Charles Response	1	0	N/A	1	0.0%
Animal Bite	1	0	N/A	1	0.0%
Animal Call	20	20	0.0%	10	100.0%
Assist Citizen or Agency	52	34	52.9%	49	6.1%
Back Problem C-CharlesResponse	1	0	N/A	0	N/A
Bicycle Stop	2	0	N/A	0	N/A
Bleeding B-Boy Response	2	0	N/A	0	N/A
Bleeding D-David Response	1	0	N/A	1	0.0%
Breathing Problem D-David	4	3	33.3%	2	100.0%
Burglary	1	0	N/A	0	N/A
CO or Hazmat B-Boy	0	0	N/A	1	-100.0%
CO or Hazmat D-David	0	1	-100.0%	0	N/A
Carbon Monoxide Alarm	0	0	N/A	1	-100.0%
Chest Complaint D-David	2	4	-50.0%	0	N/A
Choking A-Adam Response	0	0	N/A	2	-100.0%
Civil Process	5	14	-64.3%	6	-16.7%
Crime Prevention	25	24	4.2%	29	-13.8%
Damage to Property	9	6	50.0%	2	350.0%
Diabetic Issue C-Charles	1	1	0.0%	0	N/A
Disturbance	17	16	6.2%	16	6.2%
Domestic Disturbance	1	1	0.0%	2	-50.0%

Drug Complaint	1	5	-80.0%	4	-75.0%
Emergency Committal	0	1	-100.0%	0	N/A
Fainting A-Adam	0	1	-100.0%	0	N/A
Falls A-Adam Response	1	3	-66.7%	3	-66.7%
Falls B-Boy Response	3	4	-25.0%	4	-25.0%
Falls D-David Response	1	1	0.0%	0	N/A
Fire Alarm Commercial	6	3	100.0%	3	100.0%
Fire Alarm Residential	1	0	N/A	1	0.0%
Fire Oversized/Commercial Veh	1	0	N/A	0	N/A
Fire Unauthorized Burning	0	1	-100.0%	0	N/A
Fire Vegetation or Grass	1	1	0.0%	1	0.0%
Fire Vehicle Small	0	1	-100.0%	0	N/A
Fireworks Complaint	1	0	N/A	0	N/A
Follow Up	19	21	-9.5%	31	-38.7%
Fraud Complaint	4	3	33.3%	2	100.0%
Graffiti Complaint	0	1	-100.0%	0	N/A
Harassment	7	7	0.0%	3	133.3%
Hazard in Roadway	17	13	30.8%	13	30.8%
Hazardous Material Team Call	0	0	N/A	1	-100.0%
Headache C-Charles Response	0	2	-100.0%	1	-100.0%
Heart Problem C-Charles	0	0	N/A	1	-100.0%
Heart Problem D-David	1	1	0.0%	0	N/A
Jail GPS Checks	10	17	-41.2%	14	-28.6%
Juvenile Complaint	7	11	-36.4%	6	16.7%
K9 Assist	1	0	N/A	0	N/A
Law Alarms - Burglary Panic	11	7	57.1%	9	22.2%
Lost or Found Valuables	7	5	40.0%	3	133.3%
MABAS Incident	0	0	N/A	1	-100.0%
Medical Assistance No Injury	8	3	166.7%	5	60.0%
Medical Pre-Alert	3	3	0.0%	1	200.0%
Missing Person	3	0	N/A	1	200.0%
Motorist Assist	24	19	26.3%	18	33.3%
Natural Gas or Propane Leak	1	1	0.0%	0	N/A
Noise Complaint	4	1	300.0%	3	33.3%
Ordinance Violation	18	11	63.6%	8	125.0%
PNB E-Edward Response	1	2	-50.0%	1	0.0%
Parking Enforcement	40	19	110.5%	15	166.7%
Pregnancy D-David	0	1	-100.0%	0	N/A
Reckless Driving Complaint	37	17	117.6%	19	94.7%
Residence Lockout	1	0	N/A	0	N/A
Restraining Order Tracking	3	5	-40.0%	3	0.0%



Retail Theft	0	1	-100.0%	0	N/A
Runaway Juvenile	4	2	100.0%	1	300.0%
Scam	2	3	-33.3%	3	-33.3%
School Safety	13	21	-38.1%	13	0.0%
Seizure A-Adam Response	0	2	-100.0%	0	N/A
Seizure C-Charles Response	1	0	N/A	1	0.0%
Seizure D-David Response	1	1	0.0%	0	N/A
Sex Offense	3	2	50.0%	2	50.0%
Sick A-Adam	3	0	N/A	2	50.0%
Sick C-Charles	2	0	N/A	0	N/A
Sick D-David	3	3	0.0%	0	N/A
Stroke C-Charles	5	1	400.0%	1	400.0%
Structure Fire Smoke or Flame	3	1	200.0%	2	50.0%
Suspicious Incident	12	10	20.0%	13	-7.7%
Suspicious Person	8	4	100.0%	5	60.0%
Suspicious Vehicle	4	2	100.0%	12	-66.7%
Testing Only	1	3	-66.7%	1	0.0%
Theft Complaint	2	6	-66.7%	3	-33.3%
Theft of Automobile Complaint	1	0	N/A	0	N/A
Traffic Enforcement	6	3	100.0%	4	50.0%
Traffic Stop	134	144	-6.9%	148	-9.5%
Transport Accident B-Boy	0	0	N/A	1	-100.0%
Traumatic Injuries A-Adam	0	3	-100.0%	2	-100.0%
Trespassing	5	6	-16.7%	1	400.0%
Truancy	1	2	-50.0%	0	N/A
Unconscious D-David	0	3	-100.0%	0	N/A
Unlocked or Standing Open Door	5	7	-28.6%	7	-28.6%
Vacant House Check	0	0	N/A	2	-100.0%
Vehicle Accident	14	14	0.0%	13	7.7%
Vehicle Lockout	9	5	80.0%	6	50.0%
Violation of Court Order	1	2	-50.0%	8	-87.5%
Wanted Person or Apprehension	6	3	100.0%	2	200.0%
Water Problem	0	0	N/A	1	-100.0%
Water Rescue	0	1	-100.0%	0	N/A
Weapon Violation	1	1	0.0%	0	N/A
Welfare Check	31	31	0.0%	33	-6.1%
Wire Down	3	1	200.0%	14	-78.6%





**Little Chute  
Public Library**

Gerard H. Van Hoof Memorial



## May Library Report

### HIGHLIGHTS

- Summer Reading school visits took place.
  - Over 1,300 people learned about our summer programs and reading challenges.
- Adoption of a programming policy for the library as well as an updated volunteer policy.
- Continued to work with the Kimberly library on our joint copier lease as it will be expiring later this year.
- Held interviews for a Library Assistant position.
- Implemented some new procedures to help our Library of Things collection circulate more smoothly.
- Met with Chief Meister to discuss procedures for handling unreturned library materials and upcoming staff training.
- Implemented new procedures for library patrons age 16-17 as their privacy rights are different than juveniles under the age of 16.
- Megan and Taylor attended the Wisconsin Association of Public Libraries (WAPL) Conference.
- Total circulation is up 10.13% from the same period last year, and computer use is up 14.99%.
- The library offered 69 programs in the first quarter of the year with an attendance of 1,117 people.
- Election of officers on the Library Board: Kathii Schommer is the new President.

### UPCOMING GOALS

- Implement summer programs and reading challenges.
- Continue to clean out and organize the main storage closet.
- Continue to work on hiring employees to bring the library back up to full staff.
- Continue to work on cleaning up the Library of Things collection.
- Look into pricing for a new door counter.
- Continue to clean up library records in the integrated library system.
- Purchase new chairs for the shared staff workspace.



# Parks, Recreation, Forestry & Facilities

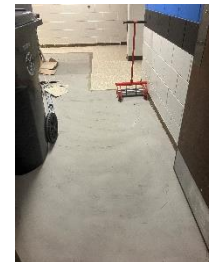
## MAY HIGHLIGHTS

- Men's Softball League games at Doyle Park started season 5/2.
- Fox-Wolf Watershed Cleanup volunteers picked up 454 pounds of trash by water at Doyle Park, Heesakker Park, Island Park & by our trail system on 5/4.
- Held Home Alone Sitter Course for registrants on 5/4.
- A group of volunteers helped John & Donna paint the Doyle Stage on 5/5.
- Finalized baseline concussion test dates for fall football players.
- Partnered with Kimberly & Sherwood for Coach Bus Trip to Door County on 5/18.
- Held Jets Football coach/player/parent preseason meeting on 5/19.
- Held weekly Wednesday senior activities program for card players.
- Held Summer Staff Bloodborne Pathogens Training & then split into separate groups for pool meeting or rec meeting with supervisors on 5/22.
- Planning work for summer recreation programs in June.
- Finished pool start up with staff training. Monitored water during start up.
- Planning work for setup, event help & cleanup for upcoming Cheese Fest.
- Planning for swim lesson signup, concession stand items & pool opening.
- Continued to set up vendors for the Pints on Plaza and for Market on Main.
- Prep work to ball diamonds & soccer fields for scheduled games.
- Planning for needed rec summer staff CPR/FirstAid/AED Training early June.
- Ash Tree and Stump Removal contractors approved.
- Prepare for mid-year facilities evaluations.
- Planted planters with flowers. Started watering schedule.
- Wrapped up safety center cosmetic updates, including painting and carpeting/tiling.

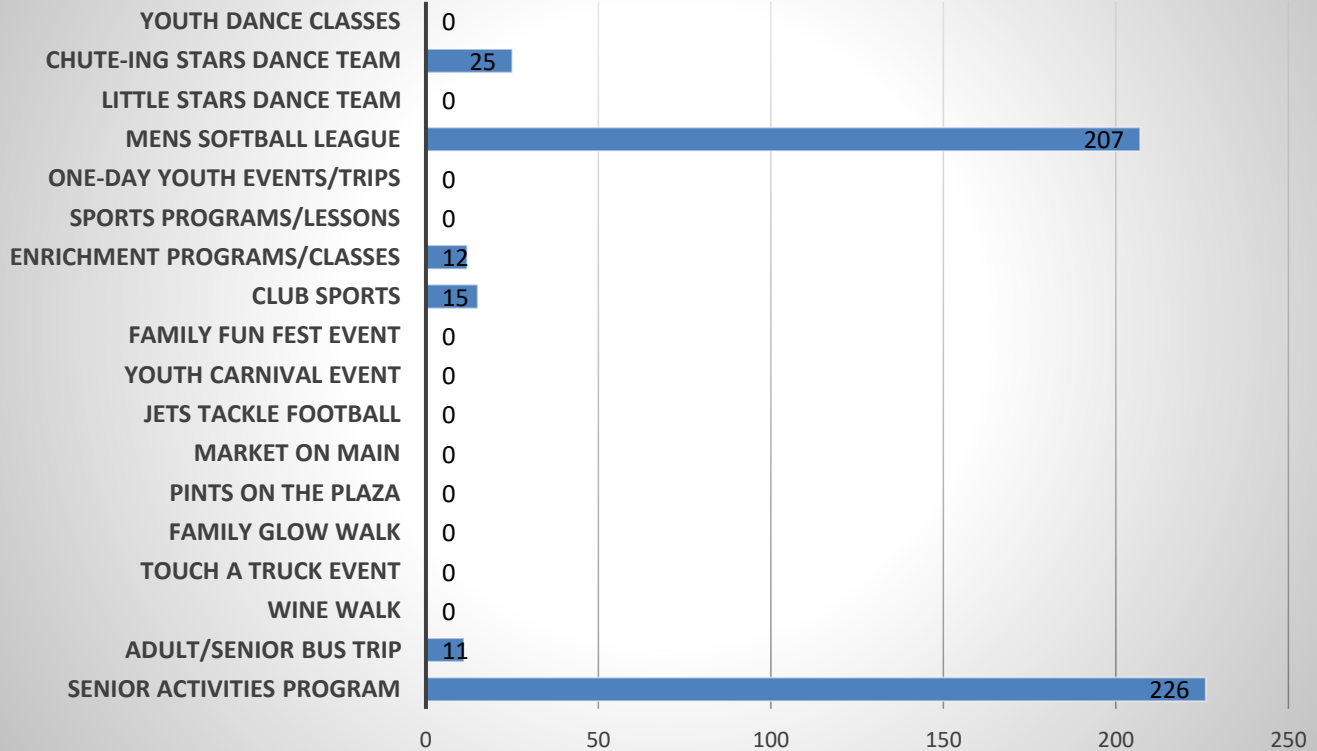


## TOP PRIORITIES FOR JUNE

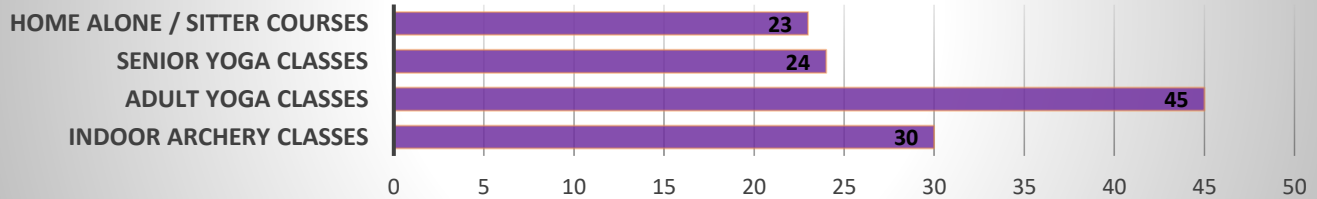
- Great Wisconsin Cheese Festival at Doyle Park 5/31, 6/1, 6/2 (prep, event work, cleanup).
- Open Doyle Pool on 6/2 with swim lesson training scheduled 6/1 & 6/8.
- Summer parks, recreation, and pool staff start work early June.
- CPR/First Aide/AED training on 6/6 for recreation instructors in need of certification.
- Daily prep work for rec programs & themed one-day events held second full week June.
- Director John McDonald completed 3 years of service on 6/14.
- Planning for programs in fall/winter program book; submit changes to graphic artist.
- Send men's softball tournament registration form to team managers.
- Planning for Touch-A-Truck event on Tuesday, 8/20.
- Planning for pool special events (cardboard box races, dive-in movie, easter egg hunt)
- Solicit sponsors for our end of summer Youth Carnival.
- Order additional sizes of football pants and some replacement helmets.
- Start Ash Tree and Stump Removals.
- Start Splash Pad Construction.
- Complete Legion Batting Cage concrete work.
- Remove suckers from Village terrace trees.
- Maintain terrace and private trees that block signage throughout Village.
- Promote and advertise for Market on Main and Pints on the Plaza.
- Prepare for 2024 budget: new projects, updates, and maintenance.
- Conduct mid-year facilities evaluations.
- Prepare for purchase and operational plan for downtown light pole Christmas lights.



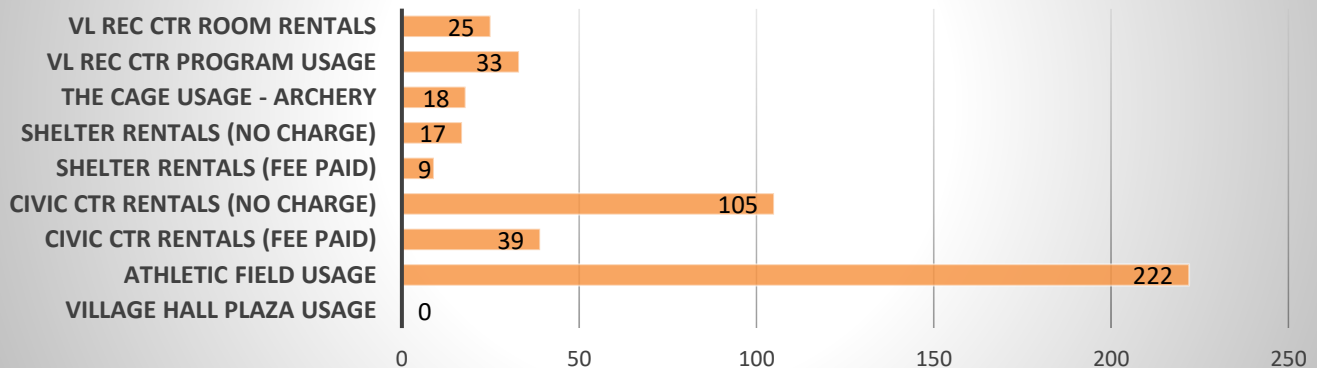
## 2024 Y-T-D PROGRAM PARTICIPATION

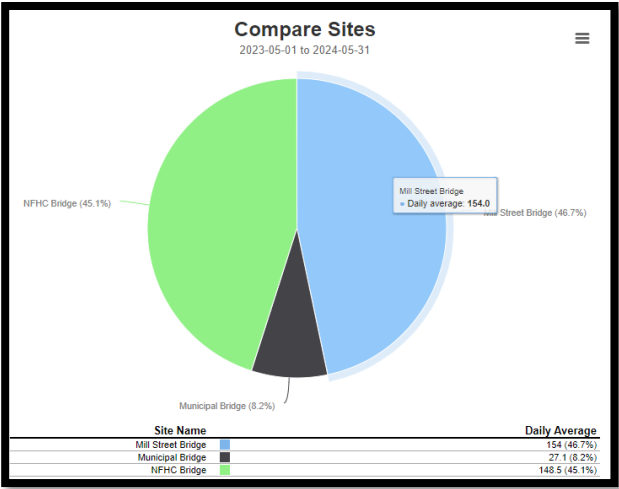
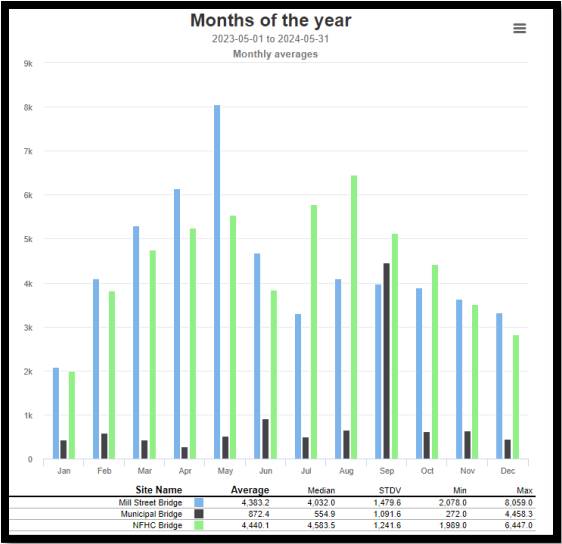


## 2024 Y-T-D VAN LIESHOUT REC CTR PROGRAMS



## 2024 Y-T-D SHELTER/FACILITY/FIELD USAGE





Date	Mill Street Bridge	Municipal Bridge	NFHC Bridge
2024-05-01	205	12	153
2024-05-02	136	3	55
2024-05-03	311	13	269
2024-05-04	286	14	260
2024-05-05	461	21	448
2024-05-06	309	8	256
2024-05-07	100	0	26
2024-05-08	393	7	230
2024-05-09	181	1	129
2024-05-10	250	6	175
2024-05-11	433	12	254
2024-05-12	388	12	410
2024-05-13	305	0	167
2024-05-14	281	11	179
2024-05-15	380	14	250
2024-05-16	158	3	120
2024-05-17	343	9	150
2024-05-18	345	0	219
2024-05-19	427	0	371
2024-05-20	119	0	67
2024-05-21	199	0	121
2024-05-22	140	0	89
2024-05-23	254	0	162
2024-05-24	157	0	115
2024-05-25	455	0	355
2024-05-26	176	0	112
2024-05-27	325	0	227
2024-05-28	160	0	93
2024-05-29	415	0	244
2024-05-30	456	0	229
2024-05-31	395	0	283
TOTAL	8943	146	6218

Mill Street Bridge	Municipal Bridge	NFHC Bridge
182,248	194,866	157,660

# Department of Public Works

## Monthly Report – May 2024

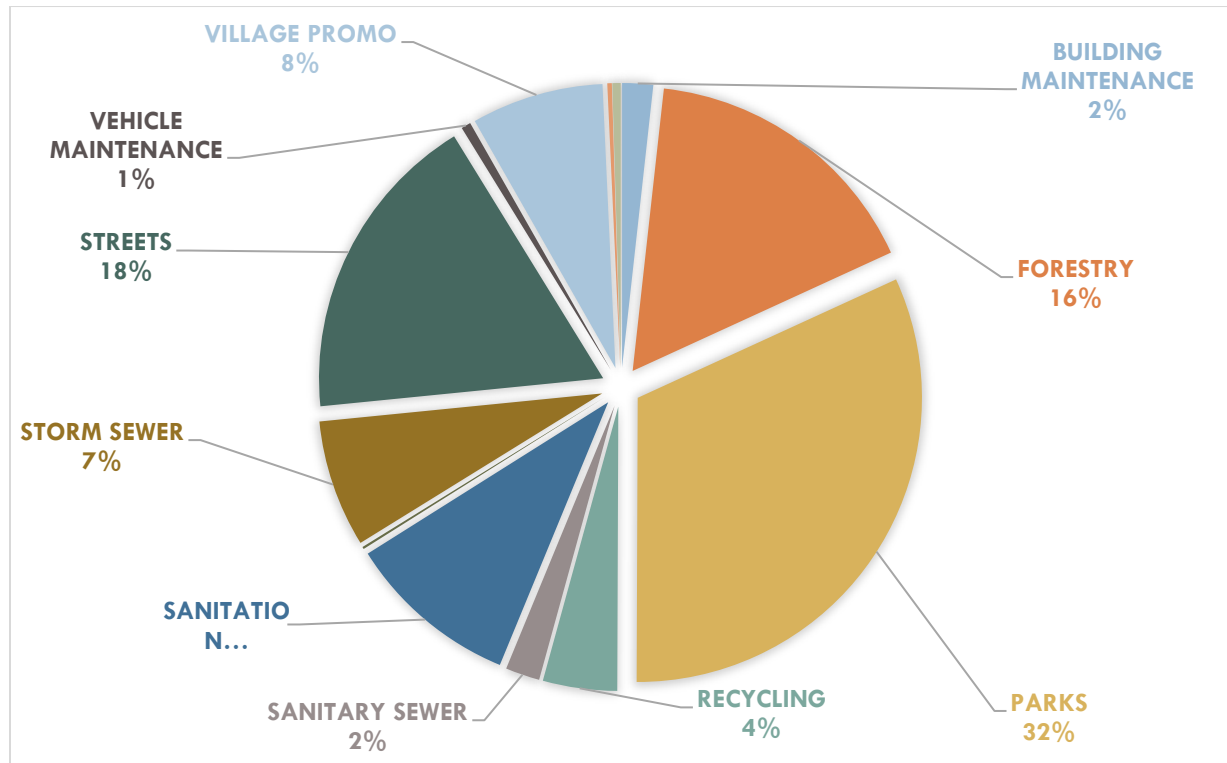
### Highlights

- Employees maintained and read laser meters in sanitary sewer system.
- Erosion control and storm water permits were monitored.
- 851 yard waste site cards were renewed by the end of May.
- French pond storm pump was repaired, preformed mini storm maintenance, and cleared plugged storm inlets.
- Completed spring street painting of crosswalks, railroad crossing on Buchanan, stop pads and curbing.
- Weeded mulch areas downtown, completed sign repairs, repaired potholes, curb repairs, saw cut asphalt repairs, and cleaned bump outs/parking lots/hammer heads.
- Both chippers were sent out for two weeks after the storm on May 21<sup>st</sup>.
- Filled the open Public Works open position.
- Cleaned MSB shop drains and grit chamber.

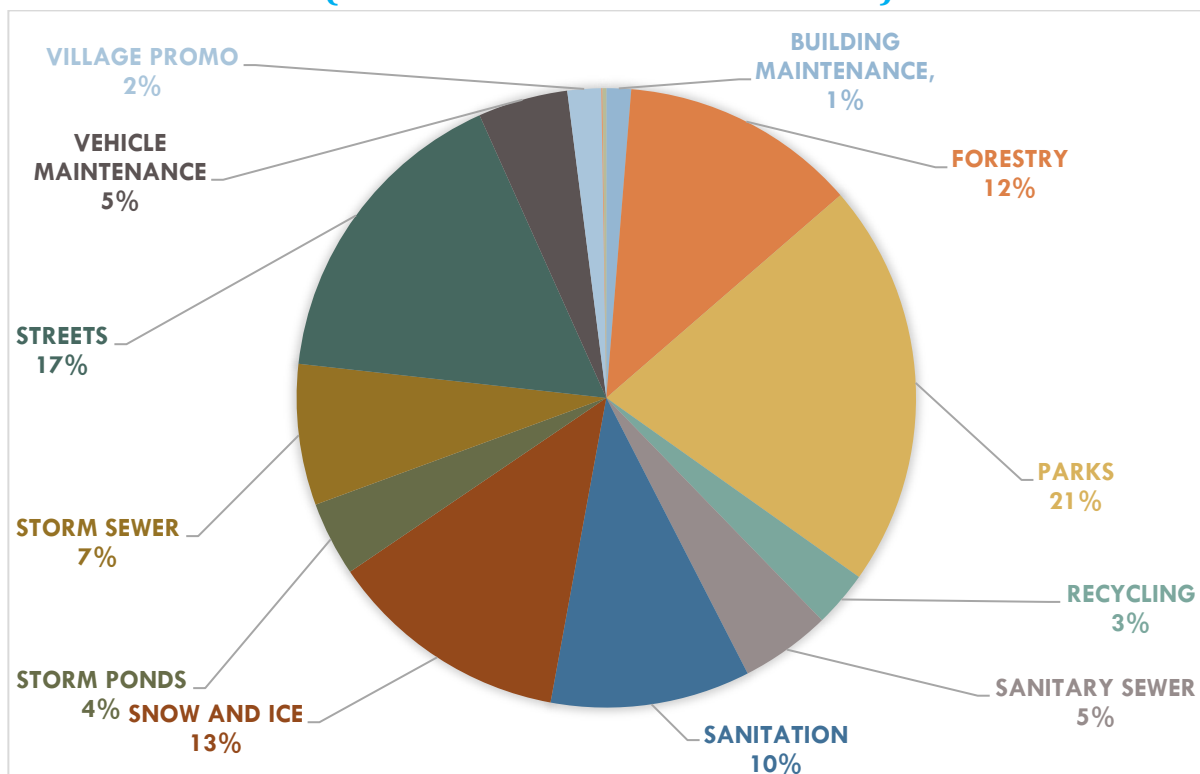
### Top Priorities for June

- Employees will continue to look for I&I in the sanitary collection system.
- Monitor erosion control and storm water permits.
- Gather information for the Compliance Maintenance Annual Report (CMAR), due to the Wisconsin Department of Natural Resources by June 30, 2023.
- Welcome the new Village mechanic to the Public Works team.
- Work with RailWorks to repair railroad grade crossing on CTH 00.
- Prepare for the I-41 construction project at CTH N.

## May 2024 Department of Public Works & Parks Department Hours Worked (Includes Full & Part-time Hours)



## Year to Date Department of Public Works & Parks Department Hours Worked (Includes Full & Part-time Hours)



**Monthly Report: 2024 Utility Projects – May**

<b>May 2024 - Utility Installation and Abandonments</b>			
<b><i>W. Evergreen Drive, Village of Little Chute</i></b>			
<b>WATER MAIN</b>	<b>Units</b>	<b>Installed</b>	<b>Abandoned/Removed</b>
Furnish & Install 1" Water Service	LF (EA)	145.5 (3.0)	<b>145.5 (3.0)</b>
<b>SANITARY SEWER</b>	<b>Units</b>	<b>Installed</b>	<b>Abandoned/Removed</b>
Sanitary Lateral Extension	LF	45.0	---
<b>STORM SEWER</b>	<b>Units</b>	<b>Installed</b>	<b>Abandoned/Removed</b>
Furnish & Install 6" PVC Storm Sewer Lateral	LF	132.0	---
Furnish & Install 12" Storm Sewer	LF	429.0	---
Furnish & Install 15" Class III RCP Storm Pipe	LF	60.5	---
Furnish & Install 18" Class III RCP Storm Pipe	LF	38.0	---
Furnish & Install 24" Class III RCP Storm Pipe	LF	101.5	---
Furnish & Install 4 Ft. Dia. Standard Precast Storm MH	VF (EA)	8.39 (1.0)	---
Furnish & Install 5 Ft. Dia. Standard Precast Storm MH	VF (EA)	7.82 (1.0)	---
Furnish & Install 2'x 3' Catch Basin w/ 18" Sump	EA	22.0	---
Furnish & Install 30" Dia. Inlet MH (No Sump)	EA	8.0	---
Remove & Dispose of 30" & Smaller Storm Sewer Pipe	LF	---	<b>833.0</b>
Remove & Dispose of 33" to 66" Storm Sewer Pipe	LF	---	<b>428.0</b>
Remove Existing Storm Sewer Structures	EA	---	<b>6.0</b>

**West Evergreen Drive - Utility Project**

Don Hietpas & Sons has been awarded the 2024 utility contract on West Evergreen Drive. Project includes approximately 3,025 lineal feet of 12-inch to 48-inch diameter storm sewer main, 180 lineal feet of 6" pvc storm sewer laterals, 102 vertical feet of 4' to 8' standard precast storm manholes, and 32 total catch basins/storm sewer inlets. The sanitary sewer and water mains will remain in place; limited sanitary construction includes 17.5 vertical feet of sanitary manhole reconstruction and miscellaneous sanitary lateral abandonments and spot repairs. Water construction is limited to 16 lineal feet of 6" to 12" water main and related fittings to replace or relocate existing fire hydrants, 13 locations will also receive new 1-1/4" (approx. 260 Lineal feet) polyethylene water services and fittings. Crews continued working on miscellaneous spot repairs and relocations for the sanitary sewer and water main portions of the project,

crews also worked on replacing the existing copper water services with the new polyethylene water services and related fittings. May utility construction included completion of the new storm sewer mainline, crews continued with the installation of new storm sewer laterals, inlets, and catch basins.

## **Top Priorities for June 2024**

### **West Evergreen Drive - Utility Project**

Hietpas has completed the installation of the mainline storm sewer and continues working on storm sewer laterals, catch basins, and inlets. Crews will continue working on miscellaneous tasks related to water services and sanitary spot repairs and/or extensions. Hietpas is ahead of schedule and plans to be completed with utility construction during the second week of June.

### **West Evergreen Drive - Paving Project**

Vinton Construction has been awarded the 2024 paving contract for West Evergreen Drive; a pre-construction meeting was held on March 12<sup>th</sup>. Vinton is scheduled to begin the excavation and grading in preparation for concrete paving during the week of June 17<sup>th</sup>.

### **Founders Estates Subdivision - Utility Project**

Crews have completed construction of the public utilities. Frederickson has completed the road grading in preparation for future road construction. The road base course has been placed to the proposed subgrade elevation for both Free Pass and Founder's Way. Crews from Frederickson will be completing the overall site grading for the subdivision, swales have been constructed, effort to remove excess clay material is underway, and is ongoing. Vinton Construction has been contracted by the Developer to construct the concrete street, street construction is expected to be completed in 2024, no date is scheduled at this time. Village Staff continues discussion with the Development team regarding the timing of the concrete street pavement, more information will be provided as it becomes available. Multiple residential duplex builds have broken ground, construction is underway.

### **Miscellaneous:**

Working with the Federal Railroad Administration (FRA) to coordinate the implementation of the Village of Little Chute Railroad Quiet Zone, to eliminate the sounding of train horns in the Village.

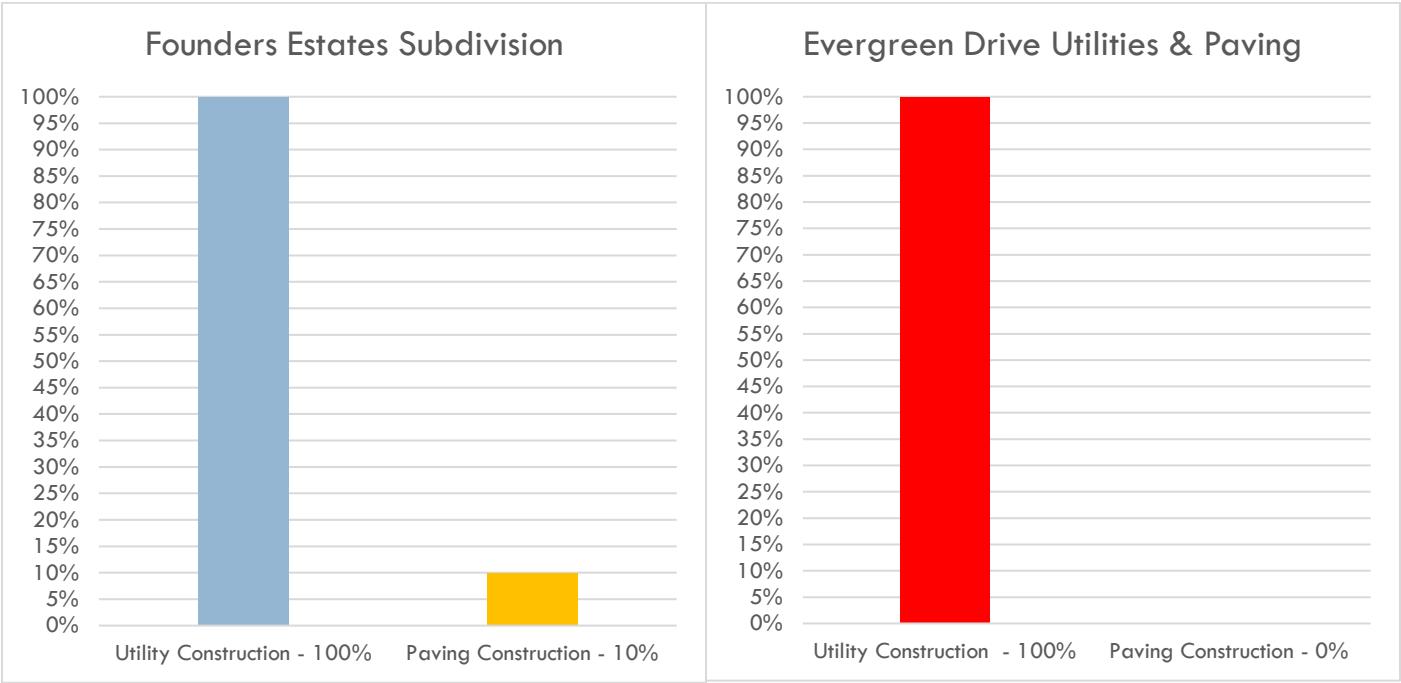
Engineering Staff continues work on the 2024 West Evergreen Drive (Phase 3) Reconstruction Project which is located between Holland Road and Vandenbroek Road. Work to document and inspect on-site construction (utilities) efforts as well as construction administration and management.

Construction of the Ebben Trail Bridges No. 1 & 2 is complete. Staff have worked with Milbach Construction to administer final quantities and pay application to complete project closeout. A final punch-list has been created to address any remaining items. Milbach has been working on completing tasks from this list and are near completion of the remaining items.

Engineering continues reviewing, issuing, and inspecting all right of way permits for the Village. Continued efforts to investigate and repair utilities that have been impacted or damaged during the TDS and/or AT&T construction process. Staff are working with Bug Tussel on permitting their proposed fiber project which will impact the Village on Rosehill Road and Holland Road.

Efforts continue to assist other departments with daily tasks as well as any special projects or requests. Staff to focus on any questions related to the ongoing audit, preparing documents and cost estimates for future CIP projects, and assisting Parks Dept. with upcoming construction projects.

Engineering staff continues to coordinate with WisDOT and private utilities with work related to the HWY “41” Corridor construction projects.





## **MINUTES OF THE REGULAR BOARD MEETING OF MAY 15, 2024**

Call to Order: President Vanden Berg called the Regular Board Meeting to Order at 6:00 p.m.

### **Pledge Allegiance to the Flag**

President Vanden Berg led members in the reciting of the Pledge of Allegiance.

### **Roll call of Trustees**

PRESENT: Michael Vanden Berg, President  
Joe Harlow, Trustee  
David Peterson, Trustee  
Rosie Sprangers, Trustee  
Don Van Deurzen, Trustee  
Larry Van Lankvelt, Trustee  
Brian Van Lankveldt, Trustee

### **Roll call of Officers and Department Heads**

PRESENT: Beau Bernhoft, Administrator  
Lisa Remiker-DeWall, Finance Director  
John McDonald, Director of Parks, Rec and Forestry  
Kent Taylor, Director of Public Works  
Fox Valley Metro Police Chief Meister  
Megan Kloeckner, Library Director  
Laurie Decker, Village Clerk  
Matthew Woicek, Asst. Director of Public Works  
EXCUSED: Megan Kloeckner, Library Director  
Chuck Koehler, Village Attorney

### **Public Appearance for Items Not on the Agenda**

None

### **Consent Agenda**

*Items on the Consent Agenda are routine in nature and require one motion to approve all items listed. Prior to voting on the Consent Agenda, items may be removed at the request of any Board Member or member of the public. Any removed items will be considered immediately following the motion to approve the other items.*

1. Minutes of the Regular Board Meeting of May 1, 2024
2. Minutes of the Committee of the Whole of May 8, 2024
3. Disbursement List
4. MOU Hydration Station, Park Planning Recommendation

*Moved by Trustee L. Van Lankvelt, seconded by Trustee B. Van Lankveldt to Approve the Consent Agenda as presented.*

Ayes 7, Nays 0 – Motion Carried

### **Appointments**

Community Development Director – Jessica Titel  
Court Clerk – Matthew Dietzler

*Moved by Trustee L. Van Lankvelt, seconded by Trustee Van Deurzen to approve Appointments*

### **Approve Resolution No. 08, Series 2024 Fire Station Land Donation**

Administrator Bernhoft presented Resolution No. 8, allowing the Village to take ownership of lots for future fire station. Properties are located on the corner of Parkway and Depot street.

*Moved by Trustee B. Van Lankveldt, seconded by Trustee Van Deurzen to adopt Resolution No. 08, Series 2024 Fire Station Land Donation*

Ayes 7, Nays 0 – Motion Carried

#### **Discussion/Action – Diamond Club Vendor Sales Request**

Due to new information the Diamond Club has withdrawn their request.

No Action Taken

#### **Discussion/Action – I41 Overpass Sidewalk and Lighting**

Assistant Public Works Director Matthew Woicek presented an update to the sidewalk and lighting project, the focus will be on Holland Road and Vandenbroek, not enough plans have been developed by DOT to discuss Buchanan Rd, it will be discussed in the future. Should the Village move forward with lighting the DOT will install underground infrastructure. Kaukauna utilities are willing to install the above ground infrastructure and maintenance on the polls, taking a burden off the Village. Cost share for the lighting would be 50% Village funded, 50% DOT. Costs were updated and included in packet. Sidewalks would be funded 80% DOT, 20% Village, engineering and contingency costs were determined and shared. Tonight's discussion should focus on the limits within the project, as that is what the DOT is asking for. Public Works recommends adding sidewalk only on the east side of the road. Trustee Harlow asked about the maintenance on the proposed sidewalk as it does not connect to anything. Woicek stated there would be a transition from the sidewalk to the road allowing equipment to access it. Taylor stated this is not uncommon practice, there is difficulty but it can be done. Snow would not need to be removed if it is not connected. Woicek clarified the DOT section will be fully urbanized with curb and gutter along with a barrier wall to separate pedestrians. Trustee Van Deurzen feels the east side is the best side based on local businesses and trails. He does not support sidewalks on both sides. Trustee B. Van Lankveldt asked if there are no sidewalks on the west side can we still do lights. Woicek stated lighting can still be installed, however it would be designed to cover both sides. B. Van Lankveldt asked about future use, would the sidewalks be needed and how would that merge. Trustee Peterson asked about future use, if we decide to put sidewalks in would the village be responsible for 100% of costs. Woicek stated yes, the DOT will grade the west side for future installation. Crosswalks were discussed. Trustee Peterson stated there are houses on both sides as well as side streets. Trustee L. Van Lankvelt would like to see sidewalks on both sides of Vandenbroek to tie into trail systems and public use. We should take advantage of the costs savings while we can. Trustee Harlow agrees we should connect to the trail system and is in favor of one side with the plan to update the roads in the future so the sidewalks connect in the future. President Vanden Berg stated this would be handled in separate motions lighting and sidewalks by street.

*Moved by Trustee B. Van Lankveldt, seconded by Trustee Harlow to install lighting (four total light poles on each road) on Holland Road and Vandenbroek Road*

Ayes 7, Nays 0 – Motion Carried

*Moved by Trustee B. Van Lanveldt, seconded by Trustee Sprangers to install sidewalks on the East side of Holland Road within the DOT limits.*

Ayes 7, Nays 0 – Motion Carried

*Moved by Trustee Sprangers, seconded by Peterson to install sidewalks on the West side of Holland Road within the DOT limits.*

Ayes 4, Nays 3 (Vanden Berg, Van Deurzen, Harlow) – Motion Carried

*Moved by Trustee B. Van Lanveldt, seconded by Trustee Harlow to install sidewalks on the East side of Vandenbroek Road within the DOT limits.*

Ayes 7, Nays 0 – Motion Carried

*Moved by Trustee B. Van Lankveldt, seconded by Trustee Sprangers to install sidewalks on the West side of Vandenbroek Road within the DOT limits.*

Ayes 5, Nays 2 (Van Deurzen, Harlow) – Motion Carried

**Discussion/Action – Schedule Public Hearing on Proposed Ordinance Changes, Sec 30-21 Regulation of Firearms**

Administrator Bernhoft presented a follow up from previous meeting with regards to ordinance changes bases on a request from the landfill.

*Moved by Trustee L. Van Lankvelt, seconded by Trustee Harlow to schedule public hearing on June 5, 2024 on Ordinance Changes Sec 30-21*

Ayes 7, Nays 0 – Motion Carried

**Discussion/Action – Award Bid and Contract for Ash & Various Tree Removal 2024**

Director McDonald presented the bids and proposals for the Ash Tree removal program. Staff recommends awarding the bid to Onsite Logging in the amount of \$9,600.

*Moved by Trustee B. Van Lankveldt, seconded by Trustee L. Van Lankvelt to award bid to Onsite Logging for the amount of \$9,600.*

Ayes 7, Nays 0 – Motion Carried

**Discussion/Action – Award Bid and Contract for Stump Removal 2024**

Director McDonald presented bids and proposals for Stump Removal 2024. Staff recommends awarding the bid to Best Stump Grinding in the amount of \$13,870, they did perform the work last year with no complaints.

*Moved by Trustee Harlow, seconded by Trustee L. Van Lankvelt to award bid to Best Stump Grinding in the amount of \$13,870*

Ayes 7, Nays 0 – Motion Carried

**Discussion/Action – Façade Loan Request for Rustic Rescue**

Administrator Bernhoft presented a recommendation from the façade loan committee, received a request from Rustic Rescue. After discussion the loan committee recommended the Village Board to approve an award of \$18,457 to Rustic Rescue. This was reviewed and approved by the Design Review Board.

*Moved by Trustee L. Van Lankvelt, seconded by Trustee Harlow to award \$18,457 to Rustic Rescue for their Façade Loan.*

Ayes 7, Nays 0 – Motion Carried

**Department and Officer Reports**

Department Heads and Officers provided progress reports to the Board.

**Call for Unfinished Business**

None

**Items for Future Agenda**

None

**Closed Session:**

19.85(1)(e) Wis. Stats. Deliberations or negotiations on the purchase of public properties, investing of public funds or conducting other specific public business when competitive or bargaining reasons require a closed session. *Two (2) Economic Development Items*

*Moved by Trustee Peterson, seconded by Trustee L, Van Lankvelt to enter closed session at 6:51 p.m.*

Ayes 7, Nays 0 – Motion Carried

**Return to Open Session**

*Moved by Trustee Peterson, seconded by Trustee Van Deurzen to exit closed Session at 7:22 p.m.*

Ayes 7, Nays 0 – Motion Carried

**Adjournment**

*Moved by Trustee Peterson, seconded by Trustee B. Van Deurzen to Adjourn the Regular Board meeting at 7:22p.m.*

Ayes 7, Nays 0 – Motion Carried

**VILLAGE OF LITTLE CHUTE**

By: \_\_\_\_\_  
Michael R. Vanden Berg, Village President

Attest: \_\_\_\_\_  
Laurie Decker, Village Clerk

## Disbursement List - June 19, 2024

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Payroll & Payroll Liabilities - June 6,2024	<b>\$263,247.96</b>
Prepaid Invoices - May 31, 2024	<b>\$6,936.23</b>
Prepaid Invoices - June 7, 2024	<b>\$4,511.42</b>
 Library Board - June 18, 2024	 <b>\$9,655.57</b>
Utility Commission - June 18, 2024	<b>\$271,550.98</b>

### **CURRENT ITEMS**

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Bills List - June 19, 2024	<b>\$416,519.66</b>
 <b>Total Payroll, Prepaid &amp; Invoices</b>	 <b>\$972,421.82</b>

The above payments are recommended for approval:

Rejected: \_\_\_\_\_  
\_\_\_\_\_

Approved: June 19, 2024

\_\_\_\_\_  
Michael R Vanden Berg, Village President

\_\_\_\_\_  
Laurie Decker, Clerk

## Report Criteria:

Invoice Detail.Voided = {=} FALSE

Invoice	Description	Total Cost	Period	GL Account
<b>AIRGAS USA LLC</b>				
5508013593	CYLINDER RENTALS	39.12	06/24	101-53330-218
Total AIRGAS USA LLC:		39.12		
<b>AMAZING GRACE YOGA AND WELLNESS LLC</b>				
102	YOGA INSTRUCTOR - 5/3, 5/10, 5/24, 5/31	200.00	06/24	208-52900-204
Total AMAZING GRACE YOGA AND WELLNESS LLC:		200.00		
<b>AMBROSIUS, WILLIE</b>				
5/30/24 - 6/6/24	SOFTBALL SUPERVISOR & UMPIRE	330.00	06/24	101-55300-111
Total AMBROSIUS, WILLIE:		330.00		
<b>AMPLITEL TECHNOLOGIES</b>				
23605	MANAGED SERVICES PACKAGE - JUNE	4,725.00	06/24	207-52120-204
23644	MANAGED SERVICES PACKAGE - JUNE	5,850.00	06/24	404-57190-204
Total AMPLITEL TECHNOLOGIES:		10,575.00		
<b>ASCENSION MEDICAL GROUP-FOX VALLEY WI</b>				
418176	PRE-EMPLOYMENT PHYSICAL & DRUG SCREEN	158.00	05/24	101-51680-204
418176	PRE-EMPLOYMENT PHYSICAL & DRUG SCREEN	158.00	05/24	101-53310-213
418486	PRE-EMPLOYMENT PHYSICAL, DRUG SCREEN &	215.00	06/24	207-52120-225
418486	PRE-EMPLOYMENT PHYSICAL, DRUG SCREEN &	215.00	06/24	207-52120-225
Total ASCENSION MEDICAL GROUP-FOX VALLEY WI:		746.00		
<b>ASSOCIATED APPRAISAL CONSULTANTS</b>				
174616	ONLINE PARCEL POSTING	93.59	06/24	101-51530-208
174616	PROFESSIONAL SERVICES	2,041.67	06/24	101-51530-204
Total ASSOCIATED APPRAISAL CONSULTANTS:		2,135.26		
<b>AT&amp;T LONG DISTANCE</b>				
8456268570524	APR/MAY CHARGES	1.31	05/24	101-51650-203
8456268570524	APR/MAY CHARGES	3.37	05/24	206-55110-203
8456268570524	APR/MAY CHARGES	6.85	05/24	207-52120-203
8456268570524	APR/MAY CHARGES	1.26	05/24	620-53924-203
Total AT&T LONG DISTANCE:		12.79		
<b>AUTOMATED COMFORT CONTROLS</b>				
36017	THERMOSTATE FINANCE OFFICE	250.70	05/24	101-51650-242
36029	SEMI ANNUAL HVAC SVC AGREEMENT	1,575.00	06/24	101-51650-243
36030	SEMI ANNUAL HVAC SVC AGREEMENT	412.65	06/24	207-52120-243
36030	SEMI ANNUAL HVAC SVC AGREEMENT	412.65	06/24	101-52250-243
36032	SEMI ANNUAL HVAC SVC AGREEMENT	2,385.48	05/24	101-53310-243
36060	SERVICE CALL TO V H	240.31	06/24	101-51650-243
36061	SERVICE CALL TO V H	756.49	06/24	101-51650-243
Total AUTOMATED COMFORT CONTROLS:		6,033.28		

Invoice	Description	Total Cost	Period	GL Account
<b>BEACON ATHLETICS</b>				
593001	FOAM BASE PLUGS	110.00	05/24	101-55200-242
Total BEACON ATHLETICS:		110.00		
<b>BEAHM, SARAH</b>				
44930	REFUND SECURITY DEPOSIT	50.00	06/24	101-21235
Total BEAHM, SARAH:		50.00		
<b>BONS, SCOTT</b>				
61324	PER CALL ALLOWANCE & PAGER EXPENSE	229.00	06/24	101-52200-111
Total BONS, SCOTT:		229.00		
<b>BORK, BRIAN</b>				
61324	PER CALL ALLOWANCE & PAGER EXPENSE	155.00	06/24	101-52200-111
Total BORK, BRIAN:		155.00		
<b>BRASS, KARRIE</b>				
45015	REFUND SECURITY DEPOSIT	300.00	06/24	206-21235
Total BRASS, KARRIE:		300.00		
<b>BROCKMAN, LUKE</b>				
61324	PER CALL ALLOWANCE & PAGER EXPENSE	165.00	06/24	101-52200-111
Total BROCKMAN, LUKE:		165.00		
<b>BROCKMAN, MATT</b>				
61324	PER CALL ALLOWANCE & PAGER EXPENSE	159.00	06/24	101-52200-111
Total BROCKMAN, MATT:		159.00		
<b>CARRICO AQUATIC RESOURCES INC</b>				
20243364	SUMMER WATER MGMT AGREEMENT 2023-PYMT	4,000.00	06/24	204-55420-225
Total CARRICO AQUATIC RESOURCES INC:		4,000.00		
<b>CHARTER COMMUNICATIONS</b>				
152871801060124	JUNE/JUL SERVICE	217.44	06/24	101-51650-203
Total CHARTER COMMUNICATIONS:		217.44		
<b>CINTAS</b>				
4194475670	UNIFORM PREP	10.04	05/24	101-53330-213
4194475670	MATS & TOWELS	21.95	05/24	101-53330-218
4195206372	UNIFORM PREP	10.04	06/24	101-53330-213
4195206372	MATS & TOWELS	21.95	06/24	101-53330-218
Total CINTAS:		63.98		
<b>CITY OF APPLETON</b>				
14303	WEIGHTS & MEASURES - JUNE	651.75	06/24	101-52050-204
14317	TRANSIT/LINK SERVICE - JUNE	9,010.00	06/24	101-51780-233

Invoice	Description	Total Cost	Period	GL Account
Total CITY OF APPLETON:		9,661.75		
COATES, JORDAN				
44972	REFUND SECURITY DEPOSIT	300.00	06/24	208-21235
Total COATES, JORDAN:		300.00		
COENEN'S AUTO TECH				
RO13674	RECHARGE A/C # 75	200.00	06/24	101-53330-225
Total COENEN'S AUTO TECH:		200.00		
CRISTAN, VALENTINA				
60524	CRISTAN REIMBURSE WORK PERMIT FEE	10.00	06/24	204-55420-218
Total CRISTAN, VALENTINA:		10.00		
DE BRUIN, BEN				
61324	PER CALL ALLOWANCE & PAGER EXPENSE	143.00	06/24	101-52200-111
Total DE BRUIN, BEN:		143.00		
DEBOTH, DENNIS				
61324	PER CALL ALLOWANCE & PAGER EXPENSE	119.00	06/24	101-52200-111
Total DEBOTH, DENNIS:		119.00		
DEBRUIN, BEAU				
61324	PER CALL ALLOWANCE & PAGER EXPENSE	135.00	06/24	101-52200-111
Total DEBRUIN, BEAU:		135.00		
DECKERS PROPERTIES				
129234911	OVERPAYMENT - UTILITY ACCT # 1-292349-11	9.31	06/24	001-15000
Total DECKERS PROPERTIES:		9.31		
DEVALK, CINDY				
46039	REFUND RENTAL FEE - CANCELLED	100.00	06/24	206-38211
46039	REFUND SECURITY DEPOSIT	300.00	06/24	206-21235
Total DEVALK, CINDY:		400.00		
EITING, ROBERT E				
61324	PER CALL ALLOWANCE & PAGER EXPENSE	271.00	06/24	101-52200-111
Total EITING, ROBERT E:		271.00		
EITING, TIM				
61324	PER CALL ALLOWANCE & PAGER EXPENSE	73.00	06/24	101-52200-111
Total EITING, TIM:		73.00		
ENVIRONMENTAL SYSTEMS RESEARCH INSTITUTE				
94741278	ARCVIEW LICENSE	7,720.00	06/24	101-51415-208



Invoice	Description	Total Cost	Period	GL Account
Total ENVIRONMENTAL SYSTEMS RESEARCH INSTITUTE:		7,720.00		
EROS STONE & MASONRY LLC				
1339	LEGION PARK BATTING CAGES	5,605.00	06/24	101-55200-216
Total EROS STONE & MASONRY LLC:		5,605.00		
ESKILDSEN, KEN				
61324	PER CALL ALLOWANCE & PAGER EXPENSE	121.00	06/24	101-52200-111
Total ESKILDSEN, KEN:		121.00		
EVERGREEN POWER LLC				
23322	CHAINSAW CHAPS	269.97	06/24	101-55440-218
Total EVERGREEN POWER LLC:		269.97		
FOX VALLEY TECHNICAL COLLEGE				
TPB0000890743	SCHOOL RESOURCE OFFICER TRAINING - STAHM	295.00	06/24	207-52120-201
TPB0000890743	SCHOOL RESOURCE OFFICE TRAINING - NETT	295.00	06/24	207-52120-201
TPB0000890743	SCHOOL RESOURCE OFFICE TRAINING - LEFEBE	227.72	06/24	207-52120-201
Total FOX VALLEY TECHNICAL COLLEGE:		817.72		
FP FINANCE PROGRAM				
36759036	AGREEMENT 016-1584121 POSTBASE VISION-PO	140.00	06/24	101-51650-226
Total FP FINANCE PROGRAM:		140.00		
G&S CLEANING SERVICES LLC				
60924	CLEAN & SANITIZE	140.00	06/24	208-52900-204
60924	CLEAN & SANITIZE	70.00	06/24	206-55110-243
Total G&S CLEANING SERVICES LLC:		210.00		
GALLS LLC				
27961125	DEFTECH	55.03	05/24	207-52120-213
Total GALLS LLC:		55.03		
GARROW OIL				
414445 & 415605	DIESEL FUEL	23.75	06/24	206-55110-247
414445 & 415605	DIESEL FUEL	834.98	06/24	101-55200-247
414445 & 415605	DIESEL FUEL	1.93	06/24	101-55440-247
414445 & 415605	DIESEL FUEL	.48	06/24	610-53612-247
414445 & 415605	DIESEL FUEL	.24	06/24	620-53644-247
414445 & 415605	DIESEL FUEL	42.76	06/24	101-53460-247
414445 & 415605	DIESEL FUEL	121.19	06/24	101-53330-217
Total GARROW OIL:		1,025.33		
GOLDEN RULE CREATIONS				
96317	SHOULDER EMPLMS	903.17	05/24	207-52120-212
Total GOLDEN RULE CREATIONS:		903.17		

Invoice	Description	Total Cost	Period	GL Account
<b>GRAINGER</b>				
9133362849	PILOT PUNCH SET	94.74	05/24	101-51650-244
Total GRAINGER:		94.74		
<b>GREEN BOYZ INC</b>				
157579	FERTILIZER AND CRABGRASS PREVENTER	2,163.00	05/24	101-55200-204
157580	FERTILIZER AND CRABGRASS PREVENTER	540.00	05/24	101-55200-204
157581	FERTILIZER AND CRABGRASS PREVENTER/HERI	71.00	06/24	204-55420-204
Total GREEN BOYZ INC:		2,774.00		
<b>HAENCO LLC</b>				
11975	BATHROOM TISSUE DISPENSERS	149.95	05/24	101-55200-222
12313	CFEST - 2 CS BATH TISSUE	66.90	05/24	101-55300-233
12313	TP, BOWL CLEANER & HAND SOAP	516.54	05/24	101-55200-222
12388	PAPER TOWELS	17.80	06/24	101-53310-218
12388	PAPER TOWELS	17.80	06/24	208-52900-218
12388	CAN LINERS	20.55	06/24	101-53300-218
12388	CAN LINERS	20.54	06/24	101-55200-218
Total HAENCO LLC:		810.08		
<b>HAFENBREADL, MARTY</b>				
44887	REFUND SECURITY DEPOSIT	20.00	06/24	101-21235
Total HAFENBREADL, MARTY:		20.00		
<b>HALBACH, BRANDY</b>				
45852	REFUND SECURITY DEPOSIT	20.00	06/24	101-21235
Total HALBACH, BRANDY:		20.00		
<b>HEITING, JENNIFER</b>				
45703	REFUND - SWIM LEVEL 4 SESSION 1	45.00	06/24	204-34423
Total HEITING, JENNIFER:		45.00		
<b>HEMPE, CRAIG</b>				
61324	PER CALL ALLOWANCE & PAGER EXPENSE	155.00	06/24	101-52200-111
Total HEMPE, CRAIG:		155.00		
<b>HIETPAS, ADAM</b>				
61324	PER CALL ALLOWANCE & PAGER EXPENSE	227.00	06/24	101-52200-111
Total HIETPAS, ADAM:		227.00		
<b>HIETPAS, PETE</b>				
61324	PER CALL ALLOWANCE & PAGER EXPENSE	265.00	06/24	101-52200-111
Total HIETPAS, PETE:		265.00		
<b>HOEFLER, MIKE</b>				
61324	PER CALL ALLOWANCE & PAGER EXPENSE	109.00	06/24	101-52200-111

Invoice	Description	Total Cost	Period	GL Account
Total HOEFLER, MIKE:		109.00		
HOELZEL, ZACHARY				
61324	PER CALL ALLOWANCE & PAGER EXPENSE	89.00	06/24	101-52200-111
Total HOELZEL, ZACHARY:		89.00		
HOFFMANN, AMY				
44978	REFUND SECURITY DEPOSIT	300.00	06/24	208-21235
44978	FORFEIT - LATE KEY PICK UP	50.00	06/24	208-34401
Total HOFFMANN, AMY:		250.00		
HUPF, CORY L				
61324	PER CALL ALLOWANCE & PAGER EXPENSE	99.00	06/24	101-52200-111
Total HUPF, CORY L:		99.00		
IPROMOTEU.COM INC				
2261035IDM	SUMMER PROGRAM T-SHIRTS	6,952.86	05/24	101-55300-218
Total IPROMOTEU.COM INC:		6,952.86		
JANSEN, DAN				
61324	PER CALL ALLOWANCE & PAGER EXPENSE	155.00	06/24	101-52200-111
Total JANSEN, DAN:		155.00		
JANSSEN, BEN				
61324	PER CALL ALLOWANCE & PAGER EXPENSE	141.00	06/24	101-52200-111
Total JANSSEN, BEN:		141.00		
JOHNSON, DAN				
44929	REFUND SECURITY DEPOSIT	300.00	06/24	208-21235
Total JOHNSON, DAN:		300.00		
JONES, CHASE				
60524 JONES	REIMBURSE WORK PERMIT FEE	10.00	06/24	204-55420-218
Total JONES, CHASE:		10.00		
JP GRAPHICS INC				
1073051011	BUSINESS CARDS - BERNHOFT, B	118.67	06/24	101-51400-208
1073051011	BUSINESS CARDS - TITEL, J	118.67	06/24	101-51530-206
1073051011	BUSINESS CARDS - COURT CLERK	118.66	06/24	101-51680-206
1073142011	NO.9 SECURITY WINDOW ENVELOPES-QTY 7500	758.00	06/24	101-51650-206
Total JP GRAPHICS INC:		1,114.00		
JX ENTERPRISES INC				
1463827S	A/C & CHECK ENGINE LIGHT #6	1,989.79	06/24	101-53330-204
Total JX ENTERPRISES INC:		1,989.79		

Invoice	Description	Total Cost	Period	GL Account
KAPPELL, JASON				
61324	PER CALL ALLOWANCE & PAGER EXPENSE	137.00	06/24	101-52200-111
Total KAPPELL, JASON:		137.00		
KERRY'S VROOM SERVICE INC				
10324	OIL CHANGE #131	55.93	05/24	207-52120-247
10325	OIL CHANGE #121	55.93	05/24	207-52120-247
10328	OIL CHANGE #123	49.08	05/24	207-52120-247
10335	OIL CHANGE #182	55.93	06/24	207-52120-247
Total KERRY'S VROOM SERVICE INC:		216.87		
KIEL, ASHLEY				
60524 KIEL	REIMBURSE WORK PERMIT FEE	10.00	06/24	204-55420-218
Total KIEL, ASHLEY:		10.00		
KUHN, MATTHEW				
61324	PER CALL ALLOWANCE & PAGER EXPENSE	139.00	06/24	101-52200-111
Total KUHN, MATTHEW:		139.00		
KWIK TRIP INC				
2867680524	FUEL FOR SQUADS	4,082.10	06/24	207-52120-247
Total KWIK TRIP INC:		4,082.10		
LAMERS, BRYAN				
61324	PER CALL ALLOWANCE & PAGER EXPENSE	175.00	06/24	101-52200-111
Total LAMERS, BRYAN:		175.00		
LAPPEN SECURITY PRODUCTS INC				
LSPQ50972	PVC ULTRA CARD 30 ML	10.00	06/24	101-51440-206
Total LAPPEN SECURITY PRODUCTS INC:		10.00		
LAUE, GRANT				
61324	PER CALL ALLOWANCE & PAGER EXPENSE	129.00	06/24	101-52200-111
Total LAUE, GRANT:		129.00		
LAZER UTILITY LOCATING LLC				
1704	ELECTRIC LOCATES	55.00	05/24	101-53300-209
1704	SANITARY LOCATES	308.00	05/24	610-53612-209
1704	STORM LOCATES	1,045.00	05/24	630-53442-209
1704	WATER LOCATES	605.00	05/24	620-53644-209
Total LAZER UTILITY LOCATING LLC:		2,013.00		
LE NOBLE, TRASK				
61324	PER CALL ALLOWANCE & PAGER EXPENSE	117.00	06/24	101-52200-111
Total LE NOBLE, TRASK:		117.00		

Invoice	Description	Total Cost	Period	GL Account
LEE, KAO				
45050	REFUND SECURITY DEPOSIT	300.00	06/24	206-21235
Total LEE, KAO:		300.00		
LEXIPOL				
INVPRA11234176	POLICEONE ACADEMY	89.19	05/24	207-52120-201
Total LEXIPOL:		89.19		
LEXISNEXIS RISK DATA MANAGEMENT INC				
168617720240531	MONTHLY SUBSCRIPTION	106.09	05/24	101-51680-204
Total LEXISNEXIS RISK DATA MANAGEMENT INC:		106.09		
LINSMEYER, HANNAH				
60524 LINSMEYER	REIMBURSE WORK PERMIT FEE	10.00	06/24	204-55420-218
Total LINSMEYER, HANNAH:		10.00		
LITTLE CHUTE ACE HARDWARE				
284727	POOL BATHROOM BATTERIES	16.99	05/24	204-55420-242
284768	POOL HARDWARE	10.99	05/24	204-55420-242
284843	DUSTER, TERRY CLOTH, GLOVES	87.90	05/24	204-55420-218
284863	NO PARKING SIGNS	14.99	05/24	101-55300-233
284872	CFEST BATTERIES FOR BOOTHS	28.77	05/24	101-55300-233
284905	TERMINAL KIT & HEAT SHRINK TUBE KIT	30.98	06/24	101-52200-218
284928	PNTR TAPE	17.18	06/24	207-52120-242
284961	REPAIR PARTS - DOYLE VOLLEYBALL	5.98	06/24	101-55200-242
284977	MAILBOX REPAIR	26.16	06/24	101-53300-218
284981	WALL CHARGER	60.14	06/24	101-52200-218
285004	MARKER PAINT, BBQ RB, TIRE COAT & VP 50:1 F	75.92	06/24	101-52200-218
285012	FUSES - POOL CHEMICAL CONTROLLER	5.99	06/24	204-55420-218
Total LITTLE CHUTE ACE HARDWARE:		381.99		
LLOYD, MICHAEL				
61324	PER CALL ALLOWANCE & PAGER EXPENSE	225.00	06/24	101-52200-111
Total LLOYD, MICHAEL:		225.00		
MAGNUSON, HANNAH				
45646	REFUND SECURITY DEPOSIT	20.00	06/24	101-21235
Total MAGNUSON, HANNAH:		20.00		
MARCO INC				
36679937	MSB COPIER	58.62	05/24	101-53310-207
36679937	1ST FLOOR COPIER @ VH	110.27	05/24	101-51650-207
36679937	2ND FLOOR COPIER @ VH	90.26	05/24	101-51650-207
36679937	3RD FLOOR COPIER @ VH	53.76	05/24	101-51650-207
Total MARCO INC:		312.91		
MARX, JACOB				
61324	PER CALL ALLOWANCE & PAGER EXPENSE	203.00	06/24	101-52200-111

Invoice	Description	Total Cost	Period	GL Account
Total MARX, JACOB:		203.00		
MCCLONE				
11575	24/25 WORKERS COMP POLICY 3 OF 4	369.00	06/24	101-51900-230
11575	24/25 WORKERS COMP POLICY 3 OF 4	167.00	06/24	206-55110-230
11575	24/25 WORKERS COMP POLICY 3 OF 4	99.00	06/24	207-52120-230
11575	24/25 WORKERS COMP POLICY 3 OF 4	51.00	06/24	610-53614-230
11575	24/25 WORKERS COMP POLICY 3 OF 4	58.00	06/24	620-53924-230
11575	24/25 WORKERS COMP POLICY 3 OF 4	41.00	06/24	630-53444-230
11575	24/25 WORKERS COMP POLICY 3 OF 4	16,373.00	06/24	101-51900-230
11575	24/25 WORKERS COMP POLICY 3 OF 4	1,639.00	06/24	201-53620-230
11575	24/25 WORKERS COMP POLICY 3 OF 4	1,034.00	06/24	204-55420-230
11575	24/25 WORKERS COMP POLICY 3 OF 4	1,389.00	06/24	610-53614-230
11575	24/25 WORKERS COMP POLICY 3 OF 4	2,141.00	06/24	630-53444-230
11575	24/25 WORKERS COMP POLICY 3 OF 4	562.00	06/24	620-53924-230
11575	24/25 WORKERS COMP POLICY 3 OF 4	15,132.00	06/24	207-52120-230
11575	24/25 WORKERS COMP POLICY 3 OF 4	3,715.00	06/24	101-52250-230
11575	24/25 GENERAL LIABILITY & AUTO PACKAGE 3 O	1,958.00	06/24	201-53620-231
11575	24/25 GENERAL LIABILITY & AUTO PACKAGE 3 O	2,399.50	06/24	101-51900-231
11575	24/25 GENERAL LIABILITY & AUTO PACKAGE 3 O	295.00	06/24	101-51900-231
11575	24/25 GENERAL LIABILITY & AUTO PACKAGE 3 O	3,834.00	06/24	101-52250-231
11575	24/25 GENERAL LIABILITY & AUTO PACKAGE 3 O	1,398.00	06/24	207-52120-231
11575	24/25 GENERAL LIABILITY & AUTO PACKAGE 3 O	84.00	06/24	620-53924-231
11575	24/25 GENERAL LIABILITY & AUTO PACKAGE 3 O	757.00	06/24	630-53444-231
11575	24/25 GENERAL LIABILITY & AUTO PACKAGE 3 O	7,612.00	06/24	101-51900-231
11575	24/25 GENERAL LIABILITY & AUTO PACKAGE 3 O	226.00	06/24	101-52250-231
11575	24/25 GENERAL LIABILITY & AUTO PACKAGE 3 O	528.00	06/24	201-53620-231
11575	24/25 GENERAL LIABILITY & AUTO PACKAGE 3 O	333.00	06/24	204-55420-231
11575	24/25 GENERAL LIABILITY & AUTO PACKAGE 3 O	1,294.00	06/24	206-55110-231
11575	24/25 GENERAL LIABILITY & AUTO PACKAGE 3 O	8,985.00	06/24	207-52120-231
11575	24/25 GENERAL LIABILITY & AUTO PACKAGE 3 O	524.00	06/24	101-51900-231
11575	24/25 GENERAL LIABILITY & AUTO PACKAGE 3 O	838.00	06/24	610-53614-231
11575	24/25 GENERAL LIABILITY & AUTO PACKAGE 3 O	497.00	06/24	620-53924-231
11575	24/25 GENERAL LIABILITY & AUTO PACKAGE 3 O	1,140.00	06/24	630-53444-231
11575	24/25 GENERAL LIABILITY & AUTO PACKAGE 3 O	4,659.75	06/24	207-52120-231
Total MCCLONE:		80,132.25		
MCMAHON ASSOCIATES INC				
935139	PROFESSIONAL SERVICES 3/31-4/27/24 STORM S	982.50	05/24	417-51028-204
935140	PROFESSIONAL SERVICES 3/31-4/27/24 STORM S	2,841.90	05/24	630-51216-204
Total MCMAHON ASSOCIATES INC:		3,824.40		
MENARDS - APPLETON EAST				
57930	SUPPLIES	82.66	06/24	207-52120-244
58290	SUPPLIES	69.17	06/24	207-52120-242
Total MENARDS - APPLETON EAST:		151.83		
MENTING, MICHELLE				
45008	REFUND SECURITY DEPOSIT	300.00	06/24	206-21235
Total MENTING, MICHELLE:		300.00		

Invoice	Description	Total Cost	Period	GL Account
<b>MERCHANT, BROOKLYNN</b>				
60524 MERCHANT	REIMBURSE WORK PERMIT FEE	10.00	06/24	204-55420-218
Total MERCHANT, BROOKLYNN:		10.00		
<b>MEYER, JESSICA</b>				
44934	REFUND SECURITY DEPOSIT	300.00	06/24	208-21235
Total MEYER, JESSICA:		300.00		
<b>MIDWEST PLAYSCAPES INC</b>				
10506A	PLAYGROUND REPAIR PARTS	49.22	05/24	101-55200-242
10506B	PLAYGROUND REPAIR PARTS	39.63	05/24	101-55200-242
Total MIDWEST PLAYSCAPES INC:		88.85		
<b>MILLER, CARISSA</b>				
45656	REFUND SECURITY DEPOSIT	20.00	06/24	101-21235
Total MILLER, CARISSA:		20.00		
<b>MODERN DAIRY INC</b>				
308786	POOL CONCESSION ITEMS	325.76	06/24	204-55420-211
308854	POOL CONCESSION ITEMS	187.35	06/24	204-55420-211
308904	POOL CONCESSION ITEMS	221.75	06/24	204-55420-211
Total MODERN DAIRY INC:		734.86		
<b>MONROE TRUCK EQUIPMENT INC</b>				
46356	2025 FREIGHTLINER VIN 3ALAG5FEXSDVL1544	146,722.00	06/24	403-57324-303
Total MONROE TRUCK EQUIPMENT INC:		146,722.00		
<b>MOTOROLA SOLUTIONS INC</b>				
8281904168	4 Radios	18,959.28	06/24	101-52200-221
Total MOTOROLA SOLUTIONS INC:		18,959.28		
<b>MYERS, JACOB D</b>				
61324	PER CALL ALLOWANCE & PAGER EXPENSE	117.00	06/24	101-52200-111
Total MYERS, JACOB D:		117.00		
<b>NECHODOM, DUANE</b>				
61324	PER CALL ALLOWANCE & PAGER EXPENSE	215.00	06/24	101-52200-111
Total NECHODOM, DUANE:		215.00		
<b>NECHODOM, TYLER</b>				
61324	PER CALL ALLOWANCE & PAGER EXPENSE	255.00	06/24	101-52200-111
Total NECHODOM, TYLER:		255.00		
<b>NETT, JACOB</b>				
61324	PER CALL ALLOWANCE & PAGER EXPENSE	135.00	06/24	101-52200-111

Invoice	Description	Total Cost	Period	GL Account
Total NETT, JACOB:		135.00		
NEW TITLE SERVICES				
1-172010-02	OVERPAYMENT - UTILITY ACCT # 1-172010-12	36.01	06/24	001-15000
Total NEW TITLE SERVICES:		36.01		
NOW YOGA AND WELLNESS LLC				
061024	YOGA CLASSES - 6/3 & 6/10/24	100.00	06/24	208-52900-204
Total NOW YOGA AND WELLNESS LLC:		100.00		
O'BRIEN, ISABELLA				
60524 O'BRIEN	REIMBURSE WORK PERMIT FEE	10.00	06/24	204-55420-218
Total O'BRIEN, ISABELLA:		10.00		
OKRASINSKI, JENNA				
45590	REFUND SECURITY DEPOSIT	20.00	06/24	101-21235
Total OKRASINSKI, JENNA:		20.00		
OLSON, CALEB				
61324	PER CALL ALLOWANCE & PAGER EXPENSE	183.00	06/24	101-52200-111
Total OLSON, CALEB:		183.00		
O'REILLY AUTOMOTIVE INC				
2043-447573	BATTERY #26	91.78	06/24	101-53330-225
2043-447946	THERMOSTAT #28	5.17	06/24	101-53330-225
2043-448060	OIL FILTER #203	5.29	06/24	101-53330-225
2043-448060	OIL FILTER STOCK	5.29	06/24	101-53330-218
Total O'REILLY AUTOMOTIVE INC:		107.53		
OTT, ADAM				
61324	PER CALL ALLOWANCE & PAGER EXPENSE	121.00	06/24	101-52200-111
Total OTT, ADAM:		121.00		
OUTAGAMIE CO REGISTER OF DEEDS				
202400000107	RECORDING FEES - EASEMENT VOECKS	30.00	06/24	101-51440-262
202400000107	RECORDING FEES - EASEMENT VANHANDEL	30.00	06/24	101-51440-262
202400000107	RECORDING FEES - EASEMENT VANZEELAND	30.00	06/24	101-51440-262
202400000107	RECORDING FEES - EASEMENT VANHANDEL	30.00	06/24	101-51440-262
Total OUTAGAMIE CO REGISTER OF DEEDS:		120.00		
OUTAGAMIE COUNTY SHERIFF				
M24004805	WARRENT REIMBURSEMENT - ADAM FORSTER	250.00	05/24	207-21495
Total OUTAGAMIE COUNTY SHERIFF:		250.00		
OUTAGAMIE COUNTY TREASURER				
1020888	FUEL BILL - MAY	20.03	06/24	630-53441-247
1020888	FUEL BILL - MAY	264.00	06/24	630-53442-247



Invoice	Description	Total Cost	Period	GL Account
1020888	FUEL BILL - MAY	2,774.20	06/24	201-53620-247
1020888	FUEL BILL - MAY	320.10	06/24	101-55200-247
1020888	FUEL BILL - MAY	1,834.19	06/24	101-55440-247
1020888	FUEL BILL - MAY	46.25	06/24	101-55300-247
1020888	FUEL BILL - MAY	368.75	06/24	101-52200-247
1020888	FUEL BILL - MAY	61.85	06/24	610-53612-247
1020888	FUEL BILL - MAY	464.84	06/24	620-53644-247
1020888	FUEL BILL - MAY	1,145.18	06/24	101-53330-217
33862	STREET SWEEPINGS	1,016.40	06/24	630-53442-204
33862	REFUSE - MAY	18,264.98	06/24	201-53620-204
MAY 2024	COURT FINES - MAY	424.33	05/24	101-35101
Total OUTAGAMIE COUNTY TREASURER:		27,005.10		
PARKITECTURE + PLANNING LLC				
10	SPLASHPAD CDS - D&E	1,357.50	06/24	420-57620-274
Total PARKITECTURE + PLANNING LLC:		1,357.50		
PEETERS, CHRIS				
61324	PER CALL ALLOWANCE & PAGER EXPENSE	231.00	06/24	101-52200-111
Total PEETERS, CHRIS:		231.00		
PERSONNEL EVALUATION INC				
51574	PEP TESTING	50.00	06/24	207-52120-225
Total PERSONNEL EVALUATION INC:		50.00		
PETERSON, ROBERT				
61324	PER CALL ALLOWANCE & PAGER EXPENSE	207.00	06/24	101-52200-111
Total PETERSON, ROBERT:		207.00		
PHILLIPS, NOLAN				
60524	PHILLIPS REIMBURSE WORK PERMIT FEE	10.00	06/24	204-55420-218
Total PHILLIPS, NOLAN:		10.00		
PIETTE, JACKIE				
44881	REFUND SECURITY DEPOSIT	50.00	06/24	101-21235
Total PIETTE, JACKIE:		50.00		
PROFESSIONAL SERVICE INDUSTRIES INC				
928845	2024 CAPITOL IMPROVEMENT PROJECTS - EVER	1,700.00	05/24	417-51028-204
Total PROFESSIONAL SERVICE INDUSTRIES INC:		1,700.00		
R.N.O.W. INC				
2024-70671	LIMIT SWITCH #6	122.13	06/24	101-53330-225
Total R.N.O.W. INC:		122.13		
RECYCLIST BICYCLE CO INC				
220000122278	PATROL BIKE SUPPLIES	49.98	05/24	207-52120-213

Invoice	Description	Total Cost	Period	GL Account
Total RECYCLIST BICYCLE CO INC:		49.98		
REINDERS INC				
2724818	ROUND UP	158.00	06/24	101-55200-215
Total REINDERS INC:		158.00		
RENT-A-FLASH OF WISCONSIN INC				
90399	ARROWBOARD TRAILER	4,910.00	05/24	101-53300-213
Total RENT-A-FLASH OF WISCONSIN INC:		4,910.00		
RIVERSIDE BY REYNEBEAU FLORAL				
190008/1	GREEN PLANT	74.95	05/24	101-51960-211
190507/1	HEESAKKER PLNTER BOX - PLANTINGS	330.00	06/24	101-55200-215
190509/1	VILLAGE PLANTERS - FLOWER & SOIL	798.25	06/24	101-51960-215
Total RIVERSIDE BY REYNEBEAU FLORAL:		1,203.20		
ROMENESKO, JOE				
61324	PER CALL ALLOWANCE & PAGER EXPENSE	209.00	06/24	101-52200-111
Total ROMENESKO, JOE:		209.00		
SAM'S CLUB/SYNCHRONY BANK				
44690624	REC SPOONS & BROOMS	67.40	06/24	101-55300-218
44690624	POOL BDAY PARTY BAG CANDY	27.16	06/24	204-55420-218
44690624	REC EVENTS CANDY, ICEES, SNACKS, CUPS	134.80	06/24	101-55300-218
44690624	SENIOR PROGRAM ITEMS	15.92	06/24	101-55300-218
44690624	POOL CONCESSION ITEMS	1,850.64	06/24	204-55420-211
Total SAM'S CLUB/SYNCHRONY BANK:		2,095.92		
SCHRADER, LUKE				
61324	PER CALL ALLOWANCE & PAGER EXPENSE	153.00	06/24	101-52200-111
Total SCHRADER, LUKE:		153.00		
SEIDLER, JAYMES				
EXPRPT051124	WI CHAPTER INTL ASSOC ELECTRICAL INSPECT	442.15	05/24	101-52050-201
Total SEIDLER, JAYMES:		442.15		
SHELL				
CIT488084FBH	RESTITUTION - CIT 488084FBH COREY L BRUNE	45.96	06/24	101-35101
Total SHELL:		45.96		
SHIPPY, BEN				
61324	PER CALL ALLOWANCE & PAGER EXPENSE	133.00	06/24	101-52200-111
Total SHIPPY, BEN:		133.00		
SIGNCOUNTRY				
20549	PICKLEBALL RULES SIGN	460.00	05/24	101-55200-204

Invoice	Description	Total Cost	Period	GL Account
Total SIGNCOUNTRY:		460.00		
SMOCKE, SCARLETT				
60524 SMOCKE	REIMBURSE WORK PERMIT FEE	10.00	06/24	204-55420-218
Total SMOCKE, SCARLETT:		10.00		
SPLENDID CLEANING SERVICE LLC				
14244	PROFESSIONAL BUILDING MAINTENANCE	950.00	06/24	207-52120-243
14244	PROFESSIONAL BUILDING MAINTENANCE	239.00	06/24	101-52250-243
14246	PROFESSIONAL BUILDING MAINTENANCE	595.00	06/24	101-53310-243
14247	PROFESSIONAL BUILDING MAINTENANCE	1,850.00	06/24	101-51650-243
Total SPLENDID CLEANING SERVICE LLC:		3,634.00		
STATE OF WI COURT FINES &				
MAY 2024	COURT FINES - APRIL	1,463.42	05/24	101-35101
Total STATE OF WI COURT FINES &:		1,463.42		
STEIN, BRADEN				
60524 STEIN	REIMBURSE WORK PERMIT FEE	10.00	06/24	204-55420-218
Total STEIN, BRADEN:		10.00		
STONERIDGE LITTLE CHUTE LLC				
1023850634	FOOD & BEVERAGES	37.00	05/24	101-52200-218
21012801544	FOOD & BEVERAGES	144.52	05/24	101-52200-211
21046161223	POOL PIZZA	139.86	05/24	204-55420-211
21050482122	CFEST - PLATTERS FOR TASTING	22.77	05/24	101-55300-233
22022841407	FOOD & BEVERAGES	62.24	05/24	101-52200-211
22034381719	FOOD & BEVERAGES	93.28	06/24	101-52200-211
23057740946	FOOD & BEVERAGES	73.41	05/24	101-52200-211
23067251158	FOOD & BEVERAGES	97.75	06/24	101-52200-211
23069651527	FOOD & BEVERAGES	45.89	06/24	101-52200-211
24055231440	FOOD & BEVERAGES	60.41	05/24	101-52200-218
24081041607	COMMUNITY BAND - WATER	31.92	05/24	101-55480-211
Total STONERIDGE LITTLE CHUTE LLC:		809.05		
SUPERIOR CHEMICAL LLC				
392882	BOWL CLEANER	286.78	06/24	101-55200-222
Total SUPERIOR CHEMICAL LLC:		286.78		
SWANK MOTION PICTURES INC.				
BO2260215	1 MOVIE LICENSE	500.00	06/24	204-55420-218
Total SWANK MOTION PICTURES INC.:		500.00		
SWINKLES TRUCKING & EXCAVATING CORP				
61157	3/4" CRUSHER RUN - EBBEN TRAIL PHASE 2	730.97	06/24	420-57620-280
Total SWINKLES TRUCKING & EXCAVATING CORP:		730.97		

Invoice	Description	Total Cost	Period	GL Account
TESCH, JOE				
61324	PER CALL ALLOWANCE & PAGER EXPENSE	187.00	06/24	101-52200-111
Total TESCH, JOE:		187.00		
THEDACARE LABORATORIES				
12100555053124	BLOOD DRAWS - MAY	382.50	06/24	207-52120-204
Total THEDACARE LABORATORIES:		382.50		
TRIUMPH TIRES				
466524	4 TIRES #123	320.00	05/24	101-53330-225
Total TRIUMPH TIRES:		320.00		
U.S. BANK				
4910060624	STAPLES - COPY PAPER	124.47	06/24	101-51650-206
4910060624	AMAZON - INK CARTRIDGE	26.89	06/24	101-51420-206
4910060624	AMAZON - USB CHARGER	23.99	06/24	101-51420-221
4910060624	STAPLES - OFFICE SUPPLIES	74.60	06/24	101-51650-206
4910060624	ZOOM.US - MONTHLY FEE	15.99	06/24	101-51440-208
4910060624	AMAZON - DOYLE SCOREBOARD AUDIO JACKS	23.61	06/24	101-55200-242
4910060624	AMAZON CFEST SIX LOCKING MONEY TRAYS	87.66	06/24	101-55300-233
4910060624	AMAZON CFEST MONEY BANDS	38.39	06/24	101-55300-233
4910060624	AMAZON CFEST FLOOR CORD COVERS & SECUR	91.31	06/24	101-55300-233
4910060624	RAPIDWRISTBANDS - ADULT DEEP PASS WRISTB	92.00	06/24	204-55420-218
4910060624	RAPIDWRISTBANDS CHILD DEEP PASS WRISTBA	92.00	06/24	204-55420-218
4910060624	AMAZON - CFEST BLUE TABLE COVERING - TAST	34.64	06/24	101-55300-233
4910060624	AMAZON - SUNSCREEN FOR POOL	157.99	06/24	204-55420-218
4910060624	AMAZON BASKETBALL PROGRAM PINNIES	110.55	06/24	101-55300-218
4910060624	WALMART - FIRST AID ITEMS	30.68	06/24	101-55300-213
4910060624	WALMART - REPLACEMENT MICROWAVE VL REC	129.00	06/24	208-52900-221
4910060624	DOLLAR TREE - DIVING OCTOPUS TOYS BDAY P	13.75	06/24	204-55420-218
4910060624	DOJ EPAY RECORDS CK - SUMMER LABOR, COD	7.00	06/24	101-55200-218
4910060624	HOMEDPOT.COM-NIFTY NABBER TRASH PICKE	149.98	06/24	101-55200-218
4910060624	SP BE CREATFUL - CHUTEING STARS CUSTOME	703.53	06/24	101-55300-218
4910060624	USPS - SAILBOAT COIL	106.00	06/24	206-55110-206
4910060624	AMAZON - HONEYCOMBE TISSUEPAPER BALL D	50.40	06/24	206-55110-205
4910060624	AMAZON - ROUND LAUNDRY BASKET	32.99	06/24	206-55110-205
4910060624	AMAZON - NAUTICAL COMPASS ROSE SQUARE R	18.26	06/24	206-55110-205
4910060624	ETSY - SALES TAX REIMBURSEMENT	.66	06/24	206-55110-218
4910060624	BOOKDEPOT	1,371.87	06/24	206-55110-205
4910060624	MEMORIES ANTIQUE MALL	.60	06/24	206-55110-210
4910060624	AMAZON	384.79	06/24	206-55110-205
4910060624	AMAZON	27.58	06/24	206-55110-205
4910060624	ESTY	12.66	06/24	206-55110-218
4910060624	USPS	6.31	06/24	206-55110-206
4910060624	MEMORIES ANTIQUE MALL	47.40	06/24	206-55110-210
4910060624	AMAZON - FREIND TO REIMBURSE	47.97	06/24	206-55110-205
4910060624	AMAZON - FREINDS TO REIMBURSE	26.98	06/24	206-55110-205
4910060624	AMAZON	18.32	06/24	206-55110-206
4910060624	AMAZON	37.93	06/24	206-55110-210
4910060624	AMAZON	32.38	06/24	206-55110-206
4910060624	AMAZON	19.98	06/24	206-55110-210
4910060624	NAMEBADGE	11.05	06/24	206-55110-218
4910060624	AMAZON	26.99	06/24	206-55110-213
4910060624	AMAZON	53.64	06/24	206-55110-210

Invoice	Description	Total Cost	Period	GL Account
4910060624	BAYSCAN	110.29	06/24	206-55110-218
4910060624	INGRAM LIBRARY	376.00	06/24	206-55110-206
4910060624	DOLLAR TREE	2.50	06/24	206-55110-218
4910060624	AMAZON - OFFICE CHAIR & WALLPAPER	338.67	06/24	206-55110-218
4910060624	LIBRARY JOURNAL - PERODICALS	169.00	06/24	206-55110-207
4910060624	AMAZON	270.84	06/24	206-55110-210
4910060624	AMERICAN LIBRARY ASSOC	158.00	06/24	206-55110-201
4910060624	AMAZON - NINTENDO SWITCH	92.87	06/24	206-55110-210
4910060624	AMAZON	141.98	06/24	206-55110-210
4910060624	PAYPAL - WALLPAPER	34.76	06/24	206-55110-218
4910060624	NATL STDNT CLEARING HOUSE - PRE-EMPLOYM	20.95	06/24	101-53100-208
4910060624	AMAZON - CLIPBOARD	3.85	06/24	101-51420-206
4910060624	AMAZON - PENCIL	7.97	06/24	101-51650-206
4910060624	AMAZON - WRIST REST, MOUSE PAD & MONITOR	41.98	06/24	101-51530-206
4910060624	AMAZON - FLASH MEMORY CARD	11.49	06/24	101-51680-206
4910060624	AMAZON - COPY PAPER	49.99	06/24	101-51650-206
4910060624	PAYPAL WISCONSIN - WSFIA 2024 MEMBERSHIP	45.00	06/24	101-52200-208
4910060624	PAYPAL WI FIRE PREVENTION PROFESSIONAL C	415.62	06/24	101-52200-201
4910060624	DOLLAR TREE - RETURN BAND STAGE PAINTING	14.51-	06/24	101-55200-242
4910060624	SP HAMILTONS - CHUTEING STARS KICK COSTU	2,468.44	06/24	101-55300-218
4910060624	HEID MUSIC CO - BAND KEYBOARD STAND	59.95	06/24	101-55480-205
4910060624	LIFEGUARD STORE - 20 BLACK WHISTLES & LAN	263.25	06/24	101-55300-218
4910060624	WM SUPERCENTER - GLOVES, CABLE TIES, DISTI	112.01	06/24	204-55420-218
4910060624	WM SUPERCENTER - PRINTER, BATTERIES, LEGA	167.48	06/24	204-55420-206
4910060624	WM SUPERCENTER - PRINTER INK	33.98	06/24	204-55420-206
4910060624	AMERICAN RED CROSS - 5 POOL LIFEGUARD CE	275.00	06/24	204-55420-213
4910060624	EAGLE GRAPHICS - UNIFORM SHIRT ARMBRUST	43.65	06/24	207-52120-212
4910060624	PSI SERVICE - DRONE TESTING HIETPAS	175.00	06/24	207-52120-201
4910060624	APPLE.COM	2.99	06/24	101-52200-204
4910060624	NJ CRIMINAL - INTERDICTION ACADEMY	299.00	06/24	207-52120-201
4910060624	HOMEFRONT - DRONES LAW ENFORCEMENT PR	95.00	06/24	207-52120-201
4910060624	NIC TRAFFICVIOLREGPROG	3.06	06/24	207-52120-204
4910060624	AMAZON - BATTERIES	857.99	06/24	207-52120-213
4910060624	DOJ - WI DOJ REGISTRATION FEE - GOSTISHA	250.00	06/24	207-52120-201
4910060624	DOJ WI DOJ REGISTRATION FEE - GOSTISHA	5.00	06/24	207-52120-201
4910060624	NIC TRAFFICVIOLREGPROG	3.06	06/24	207-52120-204
4910060624	NIC TRAFFICVIOLREGPROG - PARKING SUSPENS	125.46	06/24	207-52120-204
4910060624	CHEWY.COM	292.56	06/24	207-52120-236
4910060624	TLO TRANSUNION	75.00	06/24	207-52120-204
4910060624	NIC TRAFFICVIOLREGPROG	6.12	06/24	207-52120-204
4910060624	PSI SERVICES DRONE POLIT EXAM MAULICK	175.00	06/24	207-52120-201
4910060624	AMAZON DP2 SCOREBOARD CABLE CONNECTIO	154.92	06/24	101-55200-242
4910060624	KWIK TRIP FUEL	13.22	06/24	101-53330-217
4910060624	KWIK TRIP FUEL	42.51	06/24	101-53330-217
4910060624	KWIK TRIP FUEL	137.24	06/24	101-53330-217
4910060624	AMAZON - 1" SOCKET -SHOP	29.16	06/24	101-53330-218
4910060624	AMAZON BATTERY JUMP PACK - SHOP	77.04	06/24	101-53330-218
4910060624	KWIK TRIP FUEL	111.60	06/24	101-53330-217
4910060624	AMAZON 2 STENS TIRES #160	292.58	06/24	101-53330-225
4910060624	KWIK TRIP FUEL	167.48	06/24	101-53330-217
4910060624	AMAZON PRIME MEMBERSHIP FEE	139.00	06/24	620-53924-206
4910060624	MICHAELS STORE - PRESSED FL	53.74-	06/24	206-55110-205
4910060624	SETHS COFFEE	20.00	06/24	206-55110-205
4910060624	KITZ & PFEIL - LIGHT DUTY STAPLER & STAPLES	22.58	06/24	206-55110-205
4910060624	MICHAELS STORE - FADELESS	47.45	06/24	206-55110-205
4910060624	RENEWAL CESSWI	150.08	06/24	630-53444-208
4910060624	BEST WESTERN - REFUND SALES TAX	37.05-	06/24	101-51415-201

Invoice	Description	Total Cost	Period	GL Account
4910060624	BEST WESTERN - REFUND SALES TAX	27.25-	06/24	101-51415-201
Total U.S. BANK:		13,714.54		
US POSTMASTER				
61124	NEWSLETTER	800.00	06/24	204-55420-226
61124	NEWSLETTER	603.82	06/24	101-51960-211
Total US POSTMASTER:		1,403.82		
VALENTYN, ERIC				
61324	PER CALL ALLOWANCE & PAGER EXPENSE	69.00	06/24	101-52200-111
Total VALENTYN, ERIC:		69.00		
VALLEY LIQUOR				
135290	BEVERAGES AND SUPPLIES	188.94	05/24	101-52200-211
137714	BEVERAGES AND SUPPLIES	185.94	05/24	101-52200-211
Total VALLEY LIQUOR:		374.88		
VAN DEURZEN, DEREK				
61324	PER CALL ALLOWANCE & PAGER EXPENSE	51.00	06/24	101-52200-111
Total VAN DEURZEN, DEREK:		51.00		
VAN DEURZEN, SCOTT				
61324	PER CALL ALLOWANCE & PAGER EXPENSE	165.00	06/24	101-52200-111
Total VAN DEURZEN, SCOTT:		165.00		
VAN DYN HOVEN, LUKE				
61324	PER CALL ALLOWANCE & PAGER EXPENSE	131.00	06/24	101-52200-111
Total VAN DYN HOVEN, LUKE:		131.00		
VAN STIPHOUT, JAY				
5/30/24 - 6/6/24	MEN'S SOFTBALL UMPIRE	150.00	06/24	101-55300-111
Total VAN STIPHOUT, JAY:		150.00		
VANDEN HEUVEL, RYAN				
61324	PER CALL ALLOWANCE & PAGER EXPENSE	193.00	06/24	101-52200-111
Total VANDEN HEUVEL, RYAN:		193.00		
VANDERLOOP, ANDY				
61324	PER CALL ALLOWANCE & PAGER EXPENSE	213.00	06/24	101-52200-111
Total VANDERLOOP, ANDY:		213.00		
VANDERLOOP, ROB				
61324	PER CALL ALLOWANCE & PAGER EXPENSE	167.00	06/24	101-52200-111
Total VANDERLOOP, ROB:		167.00		

Invoice	Description	Total Cost	Period	GL Account
VANHANDEL, MARILYN				
45039	REFUND RENTAL FEE - CANCELLED	100.00	06/24	206-38211
45039	REFUND SECURITY DEPOSIT	300.00	06/24	206-21235
Total VANHANDEL, MARILYN:		400.00		
VERBRUGGEN, CASEY				
61324	PER CALL ALLOWANCE & PAGER EXPENSE	185.00	06/24	101-52200-111
Total VERBRUGGEN, CASEY:		185.00		
VILLAGE OF LITTLE CHUTE				
JUNE 2024	SAFETY CENTER	354.05	06/24	207-52120-249
JUNE 2024	SAFETY CENTER	88.51	06/24	101-52250-249
JUNE 2024	VILLAGE HALL	155.68	06/24	101-51650-249
JUNE 2024	CIVIC CENTER	444.71	06/24	206-55110-249
JUNE 2024	DOYLE PARK DPI RESTROOMS	1,039.63	06/24	101-55200-249
JUNE 2024	HERITAGE PARK	11.62	06/24	101-55200-249
JUNE 2024	LEGION PARK SPRINKLER	36.88	06/24	101-55200-249
JUNE 2024	LEGION PARK RESTROOMS	557.93	06/24	101-55200-249
JUNE 2024	VAN LEISHOUT PARK	621.85	06/24	101-55200-249
JUNE 2024	VAN LIESHOUT PARK CONCESSION	10.97	06/24	101-55200-249
JUNE 2024	1509 E LINCOLN - ICE RINK	34.50	06/24	101-55200-249
JUNE 2024	HEESAKKER PARK - BUBBLER	109.41	06/24	101-55200-249
JUNE 2024	HEESAKKER PARK RESTROOMS	157.35	06/24	101-55200-249
JUNE 2024	801 MILLER LN - MILLER TOT LOT	7.92	06/24	101-55200-249
JUNE 2024	HIETPAS ST - JAYCEE TOT LOT	8.75	06/24	101-55200-249
JUNE 2024	1601 GRANT ST - KINLEY TOT LOT	7.92	06/24	101-55200-249
JUNE 2024	900 HARVEST TRIAL - CREEKVIEW TOT LOT	69.82	06/24	101-55200-249
JUNE 2024	W GREENFIELD DR - VAN ZEELAND TOT LOT	11.22	06/24	101-55200-249
JUNE 2024	DOYLE SHELTER	28.46	06/24	101-55200-249
JUNE 2024	DOYLE PARK POOL/RESTROOMS	273.47	06/24	204-55420-249
JUNE 2024	DOYLE PARK POOL/RESTROOMS	273.48	06/24	204-55420-249
JUNE 2024	DOYLE PARK POOL	8,302.31	06/24	204-55420-249
JUNE 2024	PUMP STATION JEFFERSON ST	36.82	06/24	620-53624-249
JUNE 2024	DOYLE PARK WELL #1	14.46	06/24	620-53624-249
JUNE 2024	#3 WELL WASHINGTON ST	12.38	06/24	620-53624-249
JUNE 2024	715 DEPOT ST	42.08	06/24	418-57800-204
JUNE 2024	719 DEPOT ST	8.25	06/24	418-51225-249
JUNE 2024	723 DEPOT ST	8.25	06/24	418-51225-249
JUNE 2024	625 E EVERGREEN DR	152.32	06/24	620-53624-249
JUNE 2024	1200 STEPHEN ST - WATER TOWER	13.20	06/24	620-53624-249
JUNE 2024	1401 E ELM DR VILLAGE GARAGE	964.10	06/24	101-53310-249
JUNE 2024	721 W ELM - REC CENTER	21.10	06/24	208-52900-249
JUNE 2024	MISC PARKING LOTS OWNED BY VLC	202.95	06/24	101-53300-248
JUNE 2024	3609 FREEDOM RD-WATER/SEWER	18.15	06/24	630-53441-249
Total VILLAGE OF LITTLE CHUTE:		14,100.50		
WE ENERGIES				
5050552860	PLANT #1 (100 WILSON ST)	53.84	06/24	620-53624-249
5050552860	STREET LIGHTS	2,162.86	06/24	101-53300-249
5050552860	200 E MCKINLEY ST - FVMPD	25.16	06/24	207-52120-249
5050552860	200 E MCKINLEY ST - FIRE DEPT	16.77	06/24	101-52250-249
5050552860	PUMP STATION @ EVERGREEN & FRENCH	169.20	06/24	620-53624-249
5050552860	DOYLE POOL	28.37	06/24	204-55420-249
5050552860	CROSSWINDS LED STREET LIGHTS	149.42	06/24	101-53300-249

Invoice	Description	Total Cost	Period	GL Account
5050552860	1401 E ELM DR	325.19	06/24	101-53310-249
5050552860	920 WASHINGTON ST	10.55	06/24	620-53624-249
5050552860	CIVIC CENTER (630 MONROE ST)	166.43	06/24	206-55110-249
5050552860	LC WELL #4 PUMPHOUSE 625 E EVERGREEN	15.73	06/24	620-53624-249
5050552860	PLANT #2 1118 JEFFERSON ST	24.70	06/24	620-53624-249
5050552860	721 W ELM DR	28.23	06/24	208-52900-249
5050552860	108 W MAIN ST	159.03	06/24	101-51650-249
Total WE ENERGIES:		3,335.48		
WEYENBERG, RYAN				
61324	PER CALL ALLOWANCE & PAGER EXPENSE	125.00	06/24	101-52200-111
Total WEYENBERG, RYAN:		125.00		
WEYNEBERG, HUNTER				
60524	WEYENBER REIMBURSE WORK PERMIT FEE	10.00	06/24	204-55420-218
Total WEYNEBERG, HUNTER:		10.00		
WI DEPT OF JUSTICE				
202405-L4504T	BACKGROUND CHECKS MAY	518.00	05/24	207-52120-218
Total WI DEPT OF JUSTICE:		518.00		
WI ELEVATOR INSPECTION INC				
19236	ANNUAL INSPECTION	120.00	06/24	101-51650-243
19237	ANNUAL INSPECTION	60.00	06/24	207-52120-243
19237	ANNUAL INSPECTION	60.00	06/24	101-52250-243
Total WI ELEVATOR INSPECTION INC:		240.00		
WI MUNICIPAL COURT CLERKS ASSOCIATION				
53124	DIETZLER MEMBERSHIP DUES - DIETZLER, M	45.00	05/24	101-51650-208
Total WI MUNICIPAL COURT CLERKS ASSOCIATION:		45.00		
WI POLICE LEADERSHIP FOUNDATION				
11659	CONFERENCE REGISTRATION FEE-SLOTKE	275.00	06/24	207-52120-201
Total WI POLICE LEADERSHIP FOUNDATION:		275.00		
WI RURAL WATER ASSOCIATION				
S6481	MEMBERSHIP RENEWAL	615.00	06/24	620-53924-208
Total WI RURAL WATER ASSOCIATION:		615.00		
WITTMANN, STEVE				
61324	PER CALL ALLOWANCE & PAGER EXPENSE	171.00	06/24	101-52200-111
Total WITTMANN, STEVE:		171.00		
YANG, NOU				
45841	REFUND SECURITY DEPOSIT	20.00	06/24	101-21235
Total YANG, NOU:		20.00		



Invoice	Description	Total Cost	Period	GL Account
Grand Totals:		416,519.66		

## Report GL Period Summary

Vendor number hash: 766958  
Vendor number hash - split: 1646305  
Total number of invoices: 210  
Total number of transactions: 439

Terms Description	Invoice Amount	Net Invoice Amount
Open Terms	416,519.66	416,519.66
Grand Totals:	416,519.66	416,519.66

## Report Criteria:

Invoice Detail.Voided = {=} FALSE

Invoice	Type	Description	Total Cost	Terms	1099	Period	GL Account
DELTA DENTAL OF WISCONSIN (33)							
2151880	Invoi	JUNE 2024 DENTAL	6,497.60	Open	Non	05/24	101-21345
2151880	Invoi	JUNE 2024 VISION	438.63	Open	Non	05/24	101-21366
Total DELTA DENTAL OF WISCONSIN (33):			6,936.23				
Grand Totals:			6,936.23				

Report GL Period Summary

Vendor number hash:	33
Vendor number hash - split:	66
Total number of invoices:	1
Total number of transactions:	2

Terms Description	Invoice Amount	Net Invoice Amount
Open Terms	6,936.23	6,936.23
Grand Totals:	6,936.23	6,936.23

Invoice	Type	Description	Total Cost	Terms	1099	Period	GL Account
AMERICAN FIDELITY ASSURANCE (4885)							
2463540	Invoi	FLEX	1,914.82	Open	Non	05/24	101-21368
Total AMERICAN FIDELITY ASSURANCE (4885):			1,914.82				
AT & T (5080)							
287294953059X060	Invoi	APR/MAY SERVICE	248.83	Open	Non	05/24	101-52200-203
Total AT & T (5080):			248.83				
MARCO INC (3910)							
36606706	Invoi	MONTHLY COPIER LEASE-1493357 MAY	328.43	Open	Non	05/24	207-52120-207
Total MARCO INC (3910):			328.43				
MCNABB, JASON (5517)							
1	Invoi	FIREFIGHTER ANNUAL BANQUET	700.00	Open	Non	05/24	101-52200-211
Total MCNABB, JASON (5517):			700.00				
T-MOBILE (5286)							
99505595805024	Invoi	PHONE & MOBILE INTERNET	1,319.34	Open	Non	05/24	207-52120-203
Total T-MOBILE (5286):			1,319.34				
Grand Totals:			4,511.42				

Report GL Period Summary

Vendor number hash:24678

Vendor number hash - split:24678

Total number of invoices:5

Total number of transactions:5

Terms Description	Invoice Amount	Net Invoice Amount
Open Terms	4,511.42	4,511.42
Grand Totals:	4,511.42	4,511.42

## Report Criteria:

Invoice Detail.GL Account = "20600000000"- "20699999999"

Invoice Detail.Voided = {=} FALSE

Invoice	Description	Total Cost	Period	GL Account
ASCENSION MEDICAL GROUP-FOX VALLEY WI				
418627	PRE-EMPLOYMENT PHYSICAL & DRUG SCREEN	158.00	05/24	206-55110-218
Total ASCENSION MEDICAL GROUP-FOX VALLEY WI:		158.00		
AUTOMATED COMFORT CONTROLS				
36015	SPRING MAINTENANCE	381.08	05/24	206-55110-243
36018	REPAIR RTU	1,133.31	05/24	206-55110-245
36031	SEMI ANNUAL HVAC SVC AGREEMENT	996.45	06/24	206-55110-243
Total AUTOMATED COMFORT CONTROLS:		2,510.84		
BAKER & TAYLOR				
2038283833	BOOKS	440.93	05/24	206-55110-206
2038283834	BOOKS	42.30	05/24	206-55110-206
2038307995	BOOKS	13.86	05/24	206-55110-206
2038307996	BOOKS	188.61	05/24	206-55110-206
2038307997	BOOKS	27.27	05/24	206-55110-206
2038307998	BOOKS	36.64	05/24	206-55110-206
2038307999	BOOKS	12.11	05/24	206-55110-206
2038308000	BOOKS	51.12	05/24	206-55110-206
2038313823	BOOKS	608.78	05/24	206-55110-206
2038313824	BOOKS	18.15	05/24	206-55110-206
Total BAKER & TAYLOR:		1,439.77		
CENGAGE LEARNING INC/GALE				
84358519	BOOKS	74.22	05/24	206-55110-206
84358688	BOOKS	62.97	05/24	206-55110-206
84358887	BOOKS	54.73	05/24	206-55110-206
84366387	BOOKS	41.98	05/24	206-55110-206
84451016	BOOKS	173.19	06/24	206-55110-206
84462729	BOOKS	59.23	06/24	206-55110-206
84480308	BOOKS	53.98	06/24	206-55110-206
84480539	BOOKS	50.98	06/24	206-55110-206
Total CENGAGE LEARNING INC/GALE:		571.28		
ENVISIONWARE INC				
INVUS69995	ONE YEAR MAINTENANCE ON SOFTWARE BUNDL	664.13	06/24	206-55110-209
Total ENVISIONWARE INC:		664.13		
GRAINGER				
9133362856	SCREWS	40.94	05/24	206-55110-242
Total GRAINGER:		40.94		
GREEN BOYZ INC				
157231	VEGETATION CONTROL	150.00	05/24	206-55110-243
Total GREEN BOYZ INC:		150.00		

Invoice	Description	Total Cost	Period	GL Account
<b>INGRAM LIBRARY SERVICES</b>				
82176041	BOOKS	36.30	06/24	206-55110-206
82227134	BOOKS	56.71	06/24	206-55110-206
Total INGRAM LIBRARY SERVICES:		93.01		
<b>LITTLE CHUTE ACE HARDWARE</b>				
284686	STORAGE BOX & ANTI SEIZE LUBRICANT	17.98	05/24	206-55110-242
284840	BATTERIES, SPRAY PAINT & FASTENERS	23.58	05/24	206-55110-242
284861	CM ORGNZR, FASTENERS	12.99	05/24	206-55110-242
Total LITTLE CHUTE ACE HARDWARE:		54.55		
<b>MIDWEST TAPE LLC</b>				
505441306	A/V	39.99	05/24	206-55110-210
505497678	A/V	26.99	05/24	206-55110-210
505540231	A/V	131.97	05/24	206-55110-210
505551491	A/V	207.96	05/24	206-55110-210
505561200	DIGITAL COLLECTIONS	1,165.76	05/24	206-55110-208
Total MIDWEST TAPE LLC:		1,572.67		
<b>PETERSON, RANDALL L</b>				
62724	PERFORMA ENTERTAINMENT	325.00	06/24	206-55110-205
Total PETERSON, RANDALL L:		325.00		
<b>PLAYAWAY PRODUCTS</b>				
415726CM	AUDIO BOOKS	329.96-	06/24	206-55110-210
415727CM	AUDIO BOOKS	413.93-	06/24	206-55110-210
457299A	AUDIO BOOKS	174.97	06/24	206-55110-210
457398A	AUDIO BOOKS	64.99	06/24	206-55110-210
463388	AUDIO BOOKS	409.93	05/24	206-55110-210
463741	AUDIO BOOKS	54.99	05/24	206-55110-210
74089	RETURNED A/V	58.99-	05/24	206-55110-210
Total PLAYAWAY PRODUCTS:		98.00-		
<b>SPEEDY CLEAN DRAIN &amp; SEWER</b>				
83112	AUGER TO CLEAR BLOCKAGE	450.00	05/24	206-55110-242
Total SPEEDY CLEAN DRAIN & SEWER:		450.00		
<b>SPLENDID CLEANING SERVICE LLC</b>				
14245	PROFESSIONAL BUILDING MAINTENANCE	1,425.00	06/24	206-55110-243
Total SPLENDID CLEANING SERVICE LLC:		1,425.00		
<b>STAPLES ADVANTAGE</b>				
6002529327	SUPPLIES	35.22	05/24	206-55110-218
6003139396	SUPPLIES	67.96	05/24	206-55110-218
Total STAPLES ADVANTAGE:		103.18		
<b>THE PENWORTHY COMPANY LLC</b>				
600200	BOOKS	154.20	06/24	206-55110-206

Invoice	Description	Total Cost	Period	GL Account
Total THE PENWORTHY COMPANY LLC:		154.20		
TIMES-VILLAGER				
60224-LIBRARY	1 YEAR RENEWAL	41.00	06/24	206-55110-207
Total TIMES-VILLAGER:		41.00		
Grand Totals:		9,655.57		

## Report GL Period Summary

Vendor number hash: 222105  
Vendor number hash - split: 222105  
Total number of invoices: 49  
Total number of transactions: 49

Terms Description	Invoice Amount	Net Invoice Amount
Open Terms	9,655.57	9,655.57
Grand Totals:	9,655.57	9,655.57

## Report Criteria:

Invoice Detail.GL Account = "206000000000"- "206999999999"

Invoice Detail.Voided = {=} FALSE

## Report Criteria:

Invoice Detail.GL Account = "620000000000"-"620999999999","610000000000"-"610999999999","630000000000"-"630999999999"

Invoice Detail.Voided = {=} FALSE

Invoice	Description	Total Cost	Period	GL Account
<b>BADGER METER INC</b>				
80161543	ORION CELLULAR LTE SERV UNIT	3,014.10	05/24	620-53904-214
Total BADGER METER INC:		3,014.10		
<b>BATTERIES PLUS LLC</b>				
P72962362	SANITARY SEWER METER BATTERIES	118.80	05/24	610-53612-251
Total BATTERIES PLUS LLC:		118.80		
<b>DONALD HIETPAS &amp; SONS INC.</b>				
50324 503 PETERL	REPLACE 1" SHUT OFF BOX & ROD - 503 PETER L	3,149.87	06/24	620-53644-252
Total DONALD HIETPAS & SONS INC.:		3,149.87		
<b>FASTENAL COMPANY</b>				
WIKIM293831	CABLE TIES	9.04	05/24	620-53644-253
Total FASTENAL COMPANY:		9.04		
<b>FERGUSON ENTERPRISES LLC #448 #1020</b>				
WN546543	PVC, NIPS, BUSH, ADPT	175.37	05/24	620-53634-255
Total FERGUSON ENTERPRISES LLC #448 #1020:		175.37		
<b>FERGUSON WATERWORKS LLC #1476</b>				
417081	SUPPLIES	234.00	05/24	620-53644-252
Total FERGUSON WATERWORKS LLC #1476:		234.00		
<b>GRAINGER</b>				
9141457268	STRAP WRENCH, MARKING PAINT, FILTERS	442.82	06/24	620-53644-252
Total GRAINGER:		442.82		
<b>HAWKINS INC</b>				
6768093	AZONE	957.12	05/24	620-53634-214
6768093	SODIUM SILICATE	4,231.25	05/24	620-53634-220
6771587	INPUT SHAFT OIL SEAL, HOUSING GASKET	61.88	05/24	620-53634-255
6778300	AZONE	842.00	06/24	620-53634-214
6778300	SODIUM SILICATE	3,879.68	06/24	620-53634-220
Total HAWKINS INC:		9,971.93		
<b>HEART OF THE VALLEY</b>				
53124MP	HOV METER PAYABLE	7,575.00	05/24	610-21110
60624	FOG CONTROL MAY	108.00	05/24	610-53611-204
60624	WASTEWATER MAY	171,431.15	05/24	610-53611-225
Total HEART OF THE VALLEY:		179,114.15		
<b>LITTLE CHUTE ACE HARDWARE</b>				
284770	PUNCH PRICK, PUNCH CENTER, FASTENERS	15.65	05/24	620-53644-221

Invoice	Description	Total Cost	Period	GL Account
284837	FASTENERS	1.20	05/24	620-53634-255
284957	MARKING PAINT PL BLUE	19.98	06/24	620-53644-251
Total LITTLE CHUTE ACE HARDWARE:		36.83		
MCO				
30675	BILLABLE MILEAGE - APRIL 2024	521.96	05/24	620-53644-247
30757	HEALTH & LIABILITY INS JULY 2024	39,922.96	06/24	620-53644-115
Total MCO:		40,444.92		
MENARDS - APPLETON EAST				
57749	16" FOLDABLE TOOL TOTE	22.46	05/24	620-53644-221
58092	1-1/2" 4X 8 EXTRUDED	32.97	06/24	620-53634-255
Total MENARDS - APPLETON EAST:		55.43		
MIDWEST METER INC				
165557	O RING	32.13	06/24	620-53644-253
Total MIDWEST METER INC:		32.13		
MIDWEST SALT LLC				
P474373	INDUSTRIAL COARSE SALT	3,435.57	05/24	620-53634-224
P474388	INDUSTRIAL COARSE SALT	3,505.12	05/24	620-53634-224
P474473	INDUSTRIAL COARSE SALT	3,581.15	05/24	620-53634-224
P474499	INDUSTRIAL COARSE SALT	3,611.88	05/24	620-53634-224
P474578	INDUSTRIAL COARSE SALT	3,519.68	05/24	620-53634-224
P474597	INDUSTRIAL COARSE SALT	3,579.53	05/24	620-53634-224
P474713	INDUSTRIAL COARSE SALT	3,571.44	06/24	620-53634-224
P474738	INDUSTRIAL COARSE SALT	3,553.65	06/24	620-53634-224
Total MIDWEST SALT LLC:		28,358.02		
P.J. KORTENS AND COMPANY INC				
10024901	INDUSTRIAL POND LABOR & POWER SUPPLY	418.95	05/24	630-53441-204
Total P.J. KORTENS AND COMPANY INC:		418.95		
POSTAL EXPRESS & MORE LLC				
255530	POSTAGE-WATER TESTS	19.28	05/24	620-53644-204
255531A	POSTAGE-WATER TESTS	19.28	05/24	620-53644-204
255907	POSTAGE-WATER TESTS	19.46	06/24	620-53644-204
255968	POSTAGE-WATER TESTS	19.16	06/24	620-53644-204
256118	POSTAGE-WATER TESTS	19.44	06/24	620-53644-204
Total POSTAL EXPRESS & MORE LLC:		96.62		
TRILOGY CONSULTING LLC				
1726	WASTEWATER RATE STUDY	210.00	05/24	610-53614-204
Total TRILOGY CONSULTING LLC:		210.00		
WATER TOWER CLEAN & COAT INC				
5559	REPAIRS - WATER TOWER	3,500.00	05/24	620-53644-250



Invoice	Description	Total Cost	Period	GL Account
Total WATER TOWER CLEAN & COAT INC:		3,500.00		
WI DNR				
WU109177	2024 WATER USE FEES	2,168.00	06/24	620-53604-257
Total WI DNR:		2,168.00		
Grand Totals:		271,550.98		

Report GL Period Summary

Vendor number hash: 117044  
Vendor number hash - split: 121160  
Total number of invoices: 37  
Total number of transactions: 40

Terms Description	Invoice Amount	Net Invoice Amount
Open Terms	271,550.98	271,550.98
Grand Totals:	271,550.98	271,550.98

Report Criteria:

Invoice Detail.GL Account = "620000000000"-"620999999999","610000000000"-"610999999999","630000000000"-"630999999999"  
Invoice Detail.Voided = {=} FALSE

**VILLAGE OF LITTLE CHUTE  
OUTAGAMIE COUNTY**

**Legal Notice**

**NOTICE IS HEREBY GIVEN** that the following Liquor License Renewal applications are on file in the office of the Village Clerk for the licensing year July 1, 2024 to June 30, 2025. Said applications will be presented to the Board of Trustees for approval at their Regular Board meeting of June 19, 2024.

**CLASS "B" FERMENTED MALT BEVERAGE & "CLASS B" LIQUOR LICENSE**

Bent Nock Archery, LLC  
1830 E. Main St.; Little Chute  
Agent: Joel Bush

**Bent Nock Archery**  
1830 E. Main St., Little Chute

Dutch Girlz Little Chute, LLC  
208 W. Main St., Little Chute  
Agent: Nicole Lemens

**Cobblestone of Little Chute**  
208 W. Main St., Little Chute

Down the Hill Bar, LLC  
221 Mill St., Little Chute  
Agent: Lisa Manteuffel

**Down The Hill**  
221 Mill Street., Little Chute

Antonio Sandoval, Individual  
1821 E. Main St., Little Chute  
Agent: Antonio Sandoval

**El Jaripeo Mexican Restaurant**  
1821 E. Main Street, Little Chute

Antonio Sandoval, Individual  
1727 Freedom Road, Little Chute  
Agent: Antonio Sandoval

**El Jaripeo Mexican Restaurant 2**  
1727 Freedom Road, Little Chute

Gentleman Jacks, 2LLC  
431 Grand Ave, Little Chute  
Agent: Lori Aniol

**Gentleman Jacks Pub & Grill**  
431 Grand Ave., Little Chute

2 E, LLC  
1621 West Main St., Little Chute  
Agent: Michael Verkuylen

**Hawk's Nest**  
1621 West Main Street, Little Chute

The Heiting Place, Inc.  
1101 North Ave., Little Chute  
Agent: Daniel Heiting

**Heiting Place**  
1101 North Avenue, Little Chute

Hollanders Bar and Grill  
1820 E. Main Street, Little Chute  
Agent: Craig Huiting

**Hollanders**  
1820 E. Main Street, Little Chute

Trish's Pop In Again, Inc.  
1420 E. Main St. Little Chute  
Agent: Patricia Van Lith

**Pop In Again**  
1420 E. Main Street, Little Chute

Rose Hill Tavern, LLC  
2206 E. Main St., Kaukauna

**Rose Hill Bar**  
2206 E. Main Street, Kaukauna

Agent: Kurt J. Coenen

Up The Hill, Inc.  
529 Grand Ave., Little Chute  
Agent: Julie Verhagen

Agropur, Inc.  
2735 Freedom Rd., Appleton  
Agent: Benjamin Sohrweide

Stone Arch Brewpub, Inc  
137C W. Main St., Little Chute  
Agent: Steven Lonsway

Hartjes Enterprise, Inc. LLP  
1721 East Main St., Little Chute  
Agent: Jane Hartjes

Weenies Still, LLC  
515 Grand Ave., Little Chute  
Agent: Shane Jentz

TTGB Investments  
130 E. Main St., Little Chute  
Agent: Travis Bast

Seth's Coffee, LLC  
106 Main St., Little Chute  
Agent: Seth Lenz

The Corner Hive  
132 E. Main St., Little Chute  
Agent: Michelle Mills

**Up The Hill**  
529 Grand Avenue, Little Chute

**Simon's Specialty Cheese**  
2735 Freedom Road, Little Chute

**Stone Arch Tied House**  
137C W. Main Street, Little Chute

**Village Limits Supper Club**  
1721 East Main St., Little Chute

**Weenie's Still**  
515 Grand Ave., Little Chute

**Ladder House on Main**  
130 E. Main St., Little Chute

**Seth's Coffee**  
106 E. Main St., Little Chute

**The Corner Hive**  
132 E. Main St., Little Chute

#### **CLASS "A" FERMENTED MALT BEVERAGE AND "CLASS A" LIQUOR LICENSE**

FKG Oil Company  
721 W. Main St., Belleville, IL  
Agent: Kara Goss

Stoneridge Little Chute, LLC  
1901 E. Main Street, Little Chute  
Agent: Mark Hudson

Moasis Travel Plaza, Inc  
300 Moasis Dr., Little Chute  
Agent: Amarjit Dhindsa

Van Zeeland Oil Co., Inc.  
PO Box 7777, Appleton  
Agent: Ryan P. Van Zeeland

**Little Chute Motomart**  
303 W. Main Street, Little Chute

**Piggly Wiggly**  
1901 E. Main Street, Little Chute

**Moasis Truck Stop**  
300 Moasis Drive, Little Chute

**"00" Citgo Gas Station**  
309 E North St., Little Chute

Valley Liquor Mart, Inc.  
306 E. Main St., Little Chute  
Agent: Raymond Pethan

Walgreen Co.  
PO Box 901, Deerfield, IL  
Agent: Patrick Schad

Kwik Trip, Inc.  
P. O. Box 2107, La Crosse, WI  
Agent: Debra Dalton

Buddha, LLC  
2051 E Main Street, Little Chute  
Agent: Chitra Kala Sharma Chapai

Little Chute Gas, Inc  
2221 Freedom Rd, Little Chute  
Agent: Gurvinder Singh

Creative Simplicity, LLC  
127 E. Main St., Little Chute  
Agent: Megan Beyer

**Valley Liquor Mart**  
306 E Main St., Little Chute

**Walgreens**  
219 W. Main St., Little Chute

**Kwik Trip**  
1650 Freedom Rd., Little Chute

**Little Chute BP**  
2051 E. Main St, Little Chute

**Super Shell 41**  
2221 Freedom Rd., Little Chute

**Creative Simplicity**  
127 E. Main St, Little Chute

Publish: June 12, 2024



**Office Use Only**  
Date Submitted Request to be  
Permit Fee Paid Waived  
\$25 permit fee is non-refundable

## SPECIAL EVENT PERMIT APPLICATION

**Special event permit applications must be submitted at least 3 months prior to proposed event.**

This application is a request for a special event. Please refer to the checklist to see if you will need to contact other departments regarding your event. When requesting use of a facility please be very specific. Use exact dates, times, shelters, parks, streets, and areas. Doing so will help avoid delays in processing your request. Please call (920) 423-3869 with questions regarding this special event permit; Monday through Friday; 8:00 am to 4:30 pm.

### APPLICANT INFORMATION

First Name	John	Last Name	McDonald
Phone	(920) 423-3868	Email	john@littlechutewi.org
Address (individual or business)	108 West Main Street		
City	Little Chute	State	WI ZIP Code 54140

### ORGANIZATION INFORMATION

Organization's Name	Village of Little Chute		
Organization's Phone	(920) 423-3868	Organization's Email john@littlechutewi.org	
Organization's Address (individual or business)	108 West Main Street		
City	Little Chute	State	WI ZIP Code 54140
Applicant's Relationship to Organization	Self		

### EVENT INFORMATION

Name of Event	Market On Main		
Event Location	Main Street - Little Chute		
Event Date (list each date if it's a multi-day event)	Saturday, September 14, 2024		
Event Set Up Time	10:00 am	Event End Time	10:00pm
Total Anticipated Attendance	2,000+		

Event Information (purpose, activity, who can participate, do you charge, etc.)  
Family friendly event that host craft vendors, food trucks, music, beer tent, and family fun area. Event is free to those that attend. Proceeds from sponsorships, vendor and food truck fee's go back to the Village to help revitalize and maintain the downtown.

Are you Requesting Funding or Staff Assistance from the Village?

YES



NO



If you are requesting funding or staff assistance, please indicate how much funding or resources you are requesting and why you need assistance. Also, include where your proceeds go to for your event. (Please list specific request)

Streets	Parks	Police	Fire/EMS	Other
12 garbage cans	move 12 picnic tables			
12 recycling cans				
Street Sweeper				
Assist with set up				
Assist with take down				

(Requested Services to consider: No Parking Signs, Barricades, Trash/Recycling Cans, Road Closures, Police Presence, Directing Traffic, Equipment/Power, Steet Access, Street Sweeping)

### INDEMNIFICATION AGREEMENT (please ready carefully before signing)



The applicant/organization shall indemnify, defend, and hold harmless the Village and its officers, officials, employees, and volunteers from and against any and all claims, damages, losses, and expenses arising out of the applied for activity/event except where caused by the sole negligence or willful misconduct of the Village. Applicant/Organization also understands and acknowledges that as required by the Village, liability insurance is the financial means to legally defend the Village and cover liability arising from the activity/event. I certify by my signature that I understand and agree to comply with this agreement and the insurance requirements and that I'm a qualified representative of my organization authorized to sign this agreement. I also certify the information is true and accurate.

Applicant – Print Name John McDonald

Applicant - Signature

Date 6/5/2024

FOR OFFICE USE ONLY					
DEPARTMENT	Staff Hours	Staff Cost	Equipment Hours	Equipment Cost	Facility Rental Fee
Clerk's Office	0	\$		\$	\$
Fire/EMS	0	\$		\$	\$
Fox Valley Metro Police	0	\$		\$	\$
Parks, Recreation, & Forestry	0	\$		\$	\$
Public Works	35	\$		\$	\$
TOTAL	\$1,679.84	\$		\$	\$
EVENT TOTAL TO BE BILLED	\$ \$1,679.84 (Request for fee to be waived)				

FOR OFFICE USE ONLY				
DEPARTMENT	APPROVE	DENY	BY	REASON (if denied)
Clerk's Office				
Fox Valley Metro Police				
Parks, Recreation, & Forestry	X			
Public Works	X			

Approved By Village Board

VILLAGE PRESIDENT – PRINT

SIGNATURE

DATE

**VILLAGE OF LITTLE CHUTE  
VILLAGE BOARD  
Notice of Public Hearing**

The Little Chute Village Board will conduct a public hearing at the Little Chute Village Hall on Wednesday, June 19 at 6:00 p.m. to hear comments from the public in support or objection to an amendment of Zoning Ordinance Section 44-91(f) – cluster subdivision lot coverage requirements and Section 44-46.1(e)(1) – regarding RD dense modern single-family lot coverage requirements.

The proposed ordinance shall be available for public inspection at the office of the Village Clerk during regular office hours prior to the scheduled date of the public hearing.

PURPOSE: To update the Village ordinance to specify the maximum lot coverage for cluster subdivision developments and to increase the maximum lot coverage in the RD dense modern single-family zoning district.

Notice is further given that the said meeting is open to the public and that all persons wishing to be heard in support or objecting to the adoption of the proposed Zoning Ordinance amendments are requested to be present at this public hearing.

DATE OF HEARING: June 19, 2024  
TIME OF HEARING: 6:00 P.M.  
PLACE OF HEARING: Village Hall  
Board Room  
108 West Main Street  
Little Chute, WI 54140

If you have any questions, please contact Jessica Titel – Community Development Director at (920)423-3870.

Run: June 5 and June 12, 2024

Any person wishing to attend who, because of a disability, requires special accommodations, should contact the Village Clerk, 108 W. Main St., Little Chute, (920) 788-7380, at least 48 hours prior to the meeting so that arrangements can be made.



## Item For Consideration Village Board

For Village Board Review On: June 19, 2024

Prepared On: June 11, 2024

Agenda Item Topic: Sec. 44-91 Cluster Subdivisions lot coverage and Section 44-46.1 RD dense modern single-family lot coverage

Prepared By: Jessica Titel – CDD

**Report:** On September 6, 2023 the Village Board approved the final plat for the Founders Estates Subdivision. This subdivision was approved with special exceptions as a two-family Cluster Subdivision per Section 44-91. While reviewing initial building permits for the subject subdivision, it was realized that the zoning code does not specify a maximum lot coverage within the lot area requirements for cluster subdivisions (Section 44-91(f)). This means the lot coverage would need to comply with the base zoning district lot coverage, which is 35% for two-family attached dwelling.

Lot Coverage (residential) is defined in Section 44-5 as *the area of a lot occupied by the principal building and accessory building*.

At the May 28, 2024 Special Plan Commission meeting, the Plan Commission made a motion to also increase the lot coverage in the RD dense modern single-family zoning district.

Given the intent of the Cluster Subdivisions and RD district is to allow more compact/dense residential development, Staff would recommend establishing a lot coverage standard for cluster subdivision development. The Plan Commission recommended a maximum lot coverage of 50% within approved cluster subdivisions and the RD zoning district. Proposed text amendments are as follows:

### **Sec. 44-46.1 RD dense modern single family district**

(e) *Dimensional requirements.* The following are dimensional requirements in the RD district:

(1) Single-family detached dwellings. The minimum land dimensions are as follows:

- a. The lot area is 6,000 square feet per dwelling.
- b. The lot width is 60 feet.





## Item For Consideration Village Board

- c. Setbacks are as follows:
  - 1. The front yard setback is 20 feet.
  - 2. The side yard setbacks are six feet individually.
  - 3. The rear yard setback is 12 feet.
- d. ~~The minimum greenspace is 40 percent.~~ The maximum lot coverage is 50 percent.
- e. The maximum height is 30 feet (two stories).

### Sec. 44-91. Cluster subdivisions.

- (a) *Intent.* The intent of the cluster subdivision provisions is to promote imaginative, well designed subdivisions which preserve open space, respect the physical qualities of the land and reduce the cost of subdivision.
- (b) *Unified control.* All land included for development as a cluster subdivision shall meet the requirements of unified control for planned unit developments in section 44-83(d).
- (c) *Permitted uses.* Single-family detached and two-family dwellings.
- (d) *General requirements.* All permitted uses shall be subject to the accessory use and structure, sign, height, and parking requirements of the district in which it is located.
- (e) *Area and density requirements.* A tract of land proposed for development as a cluster subdivision shall contain a minimum area of one acre and a maximum density of eight dwelling units per net acre.
- (f) *Lot area requirements.*
  - (1) All single-family detached dwellings shall have the following:
    - a. A minimum lot area of 3,600 square feet;
    - b. Setbacks. The following setback requirements of:
      - 1. A front yard of ten feet;
      - 2. A rear yard of 20 feet; and
      - 3. Side yards of five feet each.
    - c. ~~The minimum greenspace is 40 percent.~~ The maximum lot coverage is 50 percent.



## Item For Consideration Village Board

(2) All two-family dwelling shall have:

- a. A minimum lot area of 4,800 square feet (2,400 square feet per dwelling);
- b. Setbacks. The following setback requirements of:
  1. A front yard of ten feet;
  2. A rear yard of 20 feet; and
  3. Side yards of six feet each.

c. The maximum lot coverage is 50 percent.

(3) No principal residential structure shall be located closer than ten feet from any exterior boundary of the tract.

**Recommendation/Board Action:** Approval of the text updates to Section 44-91(f)(1)c and Section 46.46.1(e)(1)d regarding maximum lot coverage in cluster subdivisions and the RD zoning district.

Respectfully Submitted,  
Jessica Titel, Community Development Director

**VILLAGE OF LITTLE CHUTE**  
**VILLAGE BOARD**  
**Notice of Public Hearing**

The Little Chute Village Board will conduct a public hearing at the Little Chute Village Hall on Wednesday, June 19th at 6:00 p.m. to hear comments from the public in support or objection to an amendment of Municipal Code Ordinance Section 30-21 Regulation on the discharging of firearms, electric weapons and other devices.

The proposed ordinance shall be available for public inspection at the office of the Village Clerk during regular office hours prior to the scheduled date of the public hearing.

PURPOSE: To update the Village ordinance to include an updated permit for Police review for hunting within Village limits.

Notice is further given that the said meeting is open to the public and that all persons wishing to be heard in support or objecting to the adoption of the proposed Zoning Ordinance amendments are requested to be present at this public hearing.

DATE OF HEARING: June 19, 2024  
TIME OF HEARING: 6:00 P.M.  
PLACE OF HEARING: Village Hall  
Board Room  
108 West Main Street  
Little Chute, WI 54140

If you have any questions, please contact Beau Bernhoft, Village Administrator at (920)432-3850.

Run: June 12, 2024

Any person wishing to attend who, because of a disability, requires special accommodations, should contact the Village Clerk, 108 W. Main St., Little Chute, (920) 788-7380, at least 48 hours prior to the meeting so that arrangements can be made.



## Item For Consideration

**For Board Review On:** 06/19/2024

**Agenda Item Topic:** Ordinance  
Update

**Prepared On:** 05/08/2024

**Prepared By:** Admin/FVMPD

**Report:** Following the last discussion regarding the landfill's request, staff have prepared changes for Board approval.

Legal has reviewed the proposed changes and has no concerns.

**Fiscal Impact:** N/A

**Recommendation/Board Action:** The Village Board approves the Ordinance Amendment to Chapter 30-21 as presented.

Respectfully Submitted,  
Beau Bernhoft, Village Administrator

VILLAGE OF LITTLE CHUTE

ORDINANCE NO. 4, SERIES OF 2024

AN ORDINANCE AMENDING THE ZONING CODE SECTIONS 44-46.1 AND 44-91 OF THE VILLAGE OF LITTLE CHUTE MUNICIPAL CODE.

**WHEREAS**, the required public hearing regarding the rezoning has been held before the Village Board of Trustees on June 19, 2024, and;

**WHEREAS**, the Village Board of Trustees, Village of Little Chute, finds the following ordinance amendments to be in the public interest;

**NOW, THEREFORE**, the Village Board of Trustees, Village of Little Chute, do ordain as follows:

**Section 1.** That the Zoning Ordinance, Chapter 44 Zoning, Municipal Code of the Village of Little Chute, is hereby amended by adding the underlined text and deleting the strikethrough text as set forth below:

**Sec. 44-46.1 RD dense modern single family district**

(e) *Dimensional requirements.* The following are dimensional requirements in the RD district:

(1) Single-family detached dwellings. The minimum land dimensions are as follows:

- a. The lot area is 6,000 square feet per dwelling.
- b. The lot width is 60 feet.
- c. Setbacks are as follows:
  1. The front yard setback is 20 feet.
  2. The side yard setbacks are six feet individually.
  3. The rear yard setback is 12 feet.
- d. The minimum greenspace is 40 percent. The maximum lot coverage is 50 percent.
- e. The maximum height is 30 feet (two stories).

**Sec. 44-91. Cluster subdivisions.**

(f) *Lot area requirements.*

(1) All single-family detached dwellings shall have the following:

- a. A minimum lot area of 3,600 square feet;
- b. Setbacks. The following setback requirements of:
  1. A front yard of ten feet;
  2. A rear yard of 20 feet; and
  3. Side yards of five feet each.
- c. The maximum lot coverage is 50 percent.

- (2) All two-family dwelling shall have:
- a. A minimum lot area of 4,800 square feet (2,400 square feet per dwelling);
  - b. Setbacks. The following setback requirements of:
    1. A front yard of ten feet;
    2. A rear yard of 20 feet; and
    3. Side yards of six feet each.
  - c. [The maximum lot coverage is 50 percent.](#)
- (3) No principal residential structure shall be located closer than ten feet from any exterior boundary of the tract.

**Section 2.** Effective Date. This Ordinance shall take effect upon the adoption and publication and enactment of the Ordinance by the Village Board of Trustees, Village of Little Chute.

Date introduced, approved and adopted: June 19, 2024

**VILLAGE OF LITTLE CHUTE**

By \_\_\_\_\_  
Michael R. Vanden Berg, Village President

By \_\_\_\_\_  
Laurie Decker, Village Clerk

**VILLAGE OF LITTLE CHUTE  
ORDINANCE NO. 5, SERIES 2024**

**AN ORDINANCE AMENDING SEC 30-21 THE REGULATION ON THE DISCHARGING  
OF FIREARMS, ELECTRIC WEAPONS AND OTHER DEVICES IN THE VILLAGE OF  
LITTLE CHUTE MUNICIPAL CODE.**

**WHEREAS**, the Village of Little Chute Board has recommended the following ordinance amendments;

**WHEREAS**, the required public hearing has been held before the Village Board of Trustees, Village of Little Chute; and

**WHEREAS**, the Village Board of Trustees, Village of Little Chute, finds the following ordinance amendments to be in the public interest;

**NOW, THEREFORE**, the Village of Board Trustees, Village of Little Chute, do ordain the following,:

Sec. 30-21. Regulation on the discharging of firearms, electric weapons and other devices.

(a) *Definitions:*

- (1) *Electric weapon.* Any device which is designed, redesigned, used or intended to be used, offensively or defensively, to immobilize or incapacitate persons by the use of electric current. (Wis. Stats. § 941.295(1c)(a))
- (2) *Firearm.* A weapon that acts by force of gunpowder.
- (3) *Law enforcement officer.* Any person employed by the State of Wisconsin or any political subdivision of the state, for the purpose of detecting and preventing crime and enforcing laws or ordinances and who is authorized to make arrests for violation of the laws or ordinances he or she is employed to enforce.
- (4) *Building.* For purposes of this section, a building is defined as a permanent structure used for human occupancy and includes a manufactured home, as defined in Wis. Stats. § 101.91(2).

(b) *Regulated acts:*

- (1) *Discharge of firearms regulated.* No person, except a police officer or other law enforcement officer in the performance of an official duty, shall fire or discharge any firearm within the Village of Little Chute.
  - (2) *Discharge of electric weapons regulated.* No person, except a police officer or other law enforcement officer in the performance of an official duty, shall fire or discharge any electric weapon within the Village of Little Chute.
  - (3) *Discharge of spring gun, air gun, pneumatic pellet gun or paintball gun prohibited.* No person shall fire or discharge any spring gun, air gun, paintball gun, or pneumatic pellet gun of any description within the Village of Little Chute.
-

- (4) *Shooting into village limits.* No person shall in the territory adjacent to the village discharge any firearm in such manner that the discharge shall enter or fall within the Village of Little Chute.
- (5) *Explosive devices.* No person shall discharge or detonate any dynamite, nitroglycerin or other explosive within the village without first obtaining a permit to do so from the village board.
- (6) Hunting is prohibited within the corporate limits of the Village of Little Chute except as provided in subsection (c)(3) and (c)(4).

(c) *Exceptions:*

- (1) *Shooting ranges.* This section shall not prevent the maintenance and use of duly supervised rifle or pistol ranges or shooting galleries approved by the village board, upon the recommendation of the chief of police, where proper safety precautions are taken.
- (2) *Honor guards.* Subsection (b)(1) shall not apply to any Armed Forces Honor Guards taking part in a village board approved ceremony, provided they are using blanks.
- (3) Hunting within the village.

a. Permits.

- 1. The chief of police or designee is authorized to issue hunting permits. under this section. The permit application and permit will be on a form as approved by the chief of police. All permit applicants are subject to a background investigation to be conducted by the police department. The chief of police may deny a permit application based on the results of the background investigation or any other information that would lead the chief to believe that issuance of a permit under this section may:

a. Violate local, state, or federal laws.

- i. Affect the safety of the village and / or its residents.
- ii. Cause a public nuisance.
- iii. Bring harm upon the village, it's employees or agents or subject any of the aforementioned to potential liability

- 2. ~~Only the residents of the village shall be eligible to receive a permit to hunt within village parks or upon village property.~~ The application fee for a permit under this section is as follows:

- a. Residents and businesses within the village: \$40.00.
  - b. Non-resident / business fee: \$75.00.
  - c. These fees are non-refundable.
-



3. Permits under this subsection shall only apply to the hunting of deer, ~~or geese~~, or nuisance animals as designated by the chief of police.
4. ~~Permits shall only be issued for hunting deer with a bow and arrow or crossbow, and/or hunting geese with shotgun using steel shot authorized under state and federal migratory bird hunting regulations. Deer shall only be hunted with bow and arrow or crossbow. Waterfowl and other birds shall only be hunted with a shotgun using shot authorized by the WI. DNR. If another type of animal is authorized under a permit, the chief of police shall designate the appropriate weapon(s) or traps to be used.~~
5. Hunting shall only be by the person(s) listed on the permit. Hunting shall only be conducted on the land parcel or area that is listed on the permit. If the permit holder is not the owner of the land that is listed on the permit, they must obtain permission from the legal landowner and include written proof of said permission when applying for the permit.
6. Permits are not transferable.
7. No permits shall be issued to any person under the age of 18. or anyone that would be prohibited by law to hunt or possess a firearm, bow, or crossbow.
8. Permits shall be issued for the time period established by the chief of police. ~~and/or parks director at their discretion.~~ The chief of police shall consult with the parks director regarding applicable time periods for hunting within village parks.
9. Permit holders are subject to all the ordinances of the Village of Little Chute, the laws of the State of Wisconsin and any applicable federal laws. The police department may immediately revoke a permit if a hunter violates any part of this section. Upon revocation of the permit, the permittee may appeal the decision to the village board. Any fees associated with this section are non-refundable.

b. Requirements.

1. When hunting, persons shall at all times carry valid photo identification, a copy of the village permit and ~~the state archery license.~~ any applicable state or federal hunting licenses.
  2. No arrow or other object used to hunt deer pursuant to the village permit may be discharged or projected as such an angle or distance as to land on public or private property not described in the permit.
  3. No arrow or other object may be discharged from or projected onto or over any bicycle trail, or hiking trail within the designated hunting area.
  4. The person shall follow all state statute and DNR regulations pertaining to ~~bow~~ hunting.
  5. The person shall comply with miscellaneous rules for the hunt as required
-

by the chief of police, parks director or their designee. Such rules will be listed on the permit. ~~provided in writing to the hunter at the time that they are issued a permit.~~

6. No shotgun shall be discharged from or projected at such an angle or distance as to either
  - (i) land on public or private property not described on the permit, or (ii) onto or over any public bicycle trail, or hiking trail, within the designated area.
- (4) Hunting, shooting or discharging a bow and arrow, crossbow or shotgun.
  - a. Except as provided in subsection (3), it shall be unlawful for a person to hunt with a bow and arrow, crossbow, or shotgun within a distance of 100 yards from a building located on another person's land. This restriction shall not apply if the person who owns the land on which the building is located allows the hunter to hunt with a bow and arrow or crossbow or shotgun within the specified distance of the building.
  - b. A person who hunts with a bow and arrow or crossbow shall discharge the arrow or bolt from the weapon from an elevated position toward the ground.
  - c. No person shall discharge an firearm, arrow with any bow or similar device where the arrow or shotgun pellets may endanger the life, limb or property of another or will traverse any part of any street, alley, public grounds or parks.
  - d. The park and recreation department and school districts may conduct supervised archery activities in areas under their jurisdiction when authorized by the police chief.

Introduced: May 15, 2024

Approved, and adopted: June 19, 2024

## VILLAGE OF LITTLE CHUTE

By: \_\_\_\_\_  
Michael R. Vanden Berg, Village President

Attest: \_\_\_\_\_  
Laurie Decker, Village Clerk

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## Item For Consideration

**For Board Review On:** 06/19/2024

**Agenda Item Topic:** ECWRPC Bylaw Amendment

**Prepared On:** 06/14/2024

**Prepared By:** Administration

**Report:** The East Central Wisconsin Regional Planning Commission (ECWRPC) has been recently informed that the policy board needs to be restructured to ensure compliance with federal requirements. The Metropolitan Planning Organization (MPO) provides local elected officials input and authority over the planning and implementation of federal transportation investments within a metropolitan district greater than 50,000. The Village of Little Chute is a member of the Fox Cities Metropolitan Planning Area and therefore need to be a part of the redesignation process for updates.

Representatives from the ECWRPC will be available to answer questions and provide a brief synopsis on the material included in the IFC, below.

**Fiscal Impact:** N/A.

**Recommendation/Board Action:** The Village Board approve Resolution No. 12, Series 2024 as presented.

Respectfully Submitted,  
Beau Bernhoft, Village Administrator

**TO:** Local Municipalities and Counties within the Appleton (Fox Cities) Metropolitan Planning Area

**FROM:** Melissa Kraemer Badtke, Executive Director

**DATE:** May 6, 2024

**RE:** Redesignation of the Appleton (Fox Cities) Metropolitan Planning Organization (MPO) Policy Board Structure

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### **Background**

**A Metropolitan Planning Organization is an agency created by federal law to provide local elected leaders input into planning and implementation of federal transportation funds to metropolitan areas with populations greater than 50,000.** The Federal-Aid Highway Act of 1962, which mandated the formation of MPOs, has implemented that MPOs must plan for regional transportation planning expenditures and are responsible for the continuing, cooperative, and comprehensive transportation planning process for their urbanized area. Under federal law established by the 1973 Highway Act and the Urban Mass Transit Act, MPOs are ***organizations in urbanized areas designated by their Governors*** to perform significant planning and programming of federally funded highways and transit projects.

East Central Wisconsin Regional Planning Commission (ECWRPC) was designated as the Appleton (Fox Cities) Metropolitan Planning Organization (MPO) by Wisconsin Governor Patrick Lucey on January 15, 1974. Since that time, the ECWRPC Board, comprised of elected and appointed officials from member counties within East Central's 10-county region, has acted as the Policy Board for the Appleton (Fox Cities) Metropolitan Planning Organization (MPO).

The restructuring of the Policy Board, to be comprised of local elected officials representing at least 75 percent of the impacted population, was identified in East Central's 2020 Strategic Plan and Reorganization Plan. However, that action was deferred until the 2020 U.S. Census data became available, due to the possibility that the Appleton (Fox Cities) and Oshkosh MPOs would be agglomerated, or joined together. The Appleton (Fox Cities) Urban Area was posted on the federal register in January, 2023 and the Appleton (Fox Cities) and Oshkosh MPOs did not agglomerate.

During the 2023 federal certification review of the Appleton (Fox Cities) MPO, the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) included a strong recommendation to redesignate the Appleton (Fox Cities) MPO policy board, to ensure compliance with federal requirements as outlined in [23 CFR 450.310](#). **A deadline of September 3, 2024 has been established to complete the redesignation process.**

East Central staff is actively working in coordination with FHWA, FTA, the Wisconsin Department of Transportation, and contracted legal counsel to ensure the various components of the redesignation of the Appleton (Fox Cities) MPO Policy Board structure are compliant with federal regulations.

The initial step of the redesignation process began with the ECWRPC Board approving a Resolution of Support (Resolution 23-24) to proceed with the redesignation process by engaging with all local impacted counties and municipalities on the establishment of new Policy Board structure for the Appleton (Fox Cities) MPO. Each impacted county and municipality will, in turn, be required to pass a Resolution of Support approving of the new Policy Board structure. A formal request will then be made to the Governor's office for the official redesignation of the Policy Board structures. The Governor will then formally redesignate the Policy Board for the Appleton (Fox Cities) MPO and the new Policy Board will be convened to elect officers and adopt Bylaws.

Attached are additional items including,

- 1) Appleton (Fox Cities) MPO Policy Board Redesignation Process Overview
- 2) Appleton (Fox Cities) MPO Policy Board Redesignation Process Frequently Asked Questions

Additional information and materials will be provided at the May 6<sup>th</sup> meeting, including Policy Board Structure options, a DRAFT Template Resolution of Support, and a DRAFT Redesignation Agreement.

### **Requested Action**

We respectfully request assistance from each local governmental unit in moving the Resolution of Support through your respective legislative process. East Central staff is available to attend meetings, as needed, to speak to the issue and answer any questions your elected officials may have. Given the federal deadline of **September 3, 2024** to have the new MPO Policy Board in place, we appreciate any assistance you are in a position to provide to act on this by the end of June, if possible. East Central's Board will then provide final approval and formally request redesignation by the Governor at their July 24<sup>th</sup> meeting.

Thank you in advance for your assistance and partnership in this endeavor, which will ultimately lead to improved governance and decision-making regarding federal transportation investments within the Appleton (Fox Cities) Metropolitan Planning Area. Please feel free to reach out with any questions or to request staff attend an upcoming meeting.

### **ECWRPC Contacts**

**Melissa Kraemer Badtke**, ECWRPC Executive Director/MPO Director  
Office Phone: 920-886-6828  
Cell Phone: 920-202-1479  
Email: [mbadtke@ecwrpc.org](mailto:mbadtke@ecwrpc.org)

**Craig Moser**, ECWRPC Deputy Director  
Phone: 920-886-6827  
Email: [cmoser@ecwrpc.org](mailto:cmoser@ecwrpc.org)

## Appleton (Fox Cities) Metropolitan Planning Organization Policy Board Redesignation Process Overview

### What is an MPO?

- A Metropolitan Planning Organization (MPO) is an agency created by federal law to **provide local elected** officials input and authority over the planning and implementation of federal transportation investments within a U.S. Census Bureau – defined urban area with populations greater than 50,000.
- The Federal-Aid Highway Act of 1962, which mandated the formation of MPOs, has implemented that MPOs must plan for regional transportation planning projects and are responsible for the **continuing, cooperative, and comprehensive transportation planning process** for their urban area.
- Under federal law established by the 1973 Highway Act and the Urban Mass Transit Act, MPOs are **organizations in urbanized areas designated by their Governors** to perform significant planning and programming of federally funded highways and transit projects. The policy leaders, committees, professional staff, and consultants, combined with the administrative capability to support the MPO planning processes, constitute the core elements of the Metropolitan Planning Organization's activities.

### East Central Wisconsin Regional Planning Commission's Role

- East Central Wisconsin Regional Planning Commission (ECWRPC) was designated as the Appleton (Fox Cities) Metropolitan Planning Organization (MPO) by Wisconsin Governor Patrick Lucey on January 15, 1974.
- Since then, the East Central Board, comprised of elected officials in member counties from East Central's region, has acted as the Policy Board for the Appleton (Fox Cities) Metropolitan Planning Organization (MPO).
- The Appleton (Fox Cities) MPO was designated a Transportation Management Area (TMA) in 2012, as a result of the U.S. Census population for the Appleton (Fox Cities) MPO was over 200,000. The TMA designation comes with additional requirements including the development of a congestion management process and a quadrennial certification review.
- The Appleton (Fox Cities) Metropolitan Planning Organization is responsible for the following:
  - Development of a Congestion Management Process,
  - Development of a Metropolitan Transportation Plan,
  - Development and management of the Transportation Improvement Program, and
  - Funding decisions for regionally significant transportation projects based on the processes, plans, and programs listed above through the Surface Transportation Block Grant – Urban Program, Transportation Alternatives Set-Aside, and the Carbon Reduction Program.

### The Redesignation of the Policy Board Structure

- East Central Wisconsin Regional Planning Commission's Board, the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA) identified the current Appleton (Fox Cities) MPO Policy Board structure as an issue during the Appleton (Fox Cities) MPO Certification Review that requires the policy board to be restructured to ensure compliance with the federal requirements as outlined in the federal regulations - **23 CFR 450.310**.
- The new Appleton (Fox Cities) MPO policy board will need to be redesignated by the Governor and will need to be comprised of local elected officials representing at least 75 percent of the

population for the Appleton (Fox Cities) Metropolitan Planning Area (MPA) to be compliant with federal regulations – **23 CFR 450.310(b)**. The policy board will provide local elected officials input and insight into the transportation planning process and funding decisions for transportation projects that are regionally significant within the Metropolitan Planning Area.

- **As outlined in the Appleton (Fox Cities) TMA Certification Review by the Federal Highway Administration and the Federal Transit Administration, the new Appleton (Fox Cities) MPO Policy Board must be in place by September 3, 2024.**

#### **What is the Redesignation Process for the New MPO Policy Board Structure?**

- At the Commission Board meeting in March, the East Central Board approved a Resolution supporting the redesignation process authorizing East Central staff to engage with communities and local elected leaders within the Appleton (Fox Cities) Metropolitan Planning Area (MPA).
- East Central staff is working with local officials within the Appleton (Fox Cities) Metropolitan Planning Area on the new Policy Board Structure. In addition, local municipalities and counties with the Appleton (Fox Cities) MPA will be required to approve a resolution and the redesignation agreement in support of the redesignation of the Appleton (Fox Cities) MPO Policy Board structure.
- Once the counties and municipalities within the MPA approve the Resolutions and Redesignation Agreement, a request will be made to the Governor to proceed with formally Redesignating the new Appleton (Fox Cities) MPO Policy Board.

#### **Benefits of Redesignation:**

- Local elected officials exclusively from ***within*** the Appleton (Fox Cities) MPA will be making decisions on the planning and implementation of federal transportation funds within the communities they represent.



## **Appleton (Fox Cities) MPO Policy Board Redesignation Process** **Frequently Asked Questions**

### **Q: Is redesignation of the Appleton (Fox Cities) Metropolitan Planning Organization (MPO) Policy Board being mandated by the federal government?**

A: Yes. The 2023 Appleton (Fox Cities) Metropolitan Planning Organization Certification Review by Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) states the following (emphasis added):

***“ECWRPC needs to redraw the MPO boundaries to include the entire urbanized area. MPO decision-making bodies must then be evaluated on the basis of the new Metropolitan Planning Area (MPA) boundaries to assure compliance with statutory requirements for the Policy Board to represent all major modes of transportation and local governments that combined make up at least 75 percent of the MPA populations. The re-established Policy Board should be convened by September 3, 2024 or in time to act on MPO products for calendar year (CY) 2025, including the Transportation Improvement Program (TIP) and Unified Planning Work Program (UPWP).”***

### **Q: Why is the deadline September 3, 2024 rather than January 1, 2025?**

A: East Central staff also asked this question of Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) and were told that the rationale for the September 3, 2024 date is related to the timing of approvals of various Metropolitan Planning Organization program deliverables, such as the Transportation Improvement Program (TIP) and Unified Planning Work Program (UPWP). Approval of these items occurs annually in October for the subsequent calendar year.

### **Q: What happens if municipalities don't pass a Resolution of Support?**

A: While there is no legal requirement for this action, a formal request to the Governor to redesignate the Policy Board is required per 23 USC 134(d)(6). To demonstrate local support and consensus among the local units of government for the new Policy Board structure, a Resolution of Support is strongly encouraged. Should the impacted local units of government not be willing to provide resolutions, thereby preventing redesignation of the Appleton MPO Policy Board by September 3, 2024, federal funding for transportation infrastructure projects within the MPO may be jeopardized.

### **Q: Can Local Elected Officials assign a designee to the MPO Policy Board?**

A: The Code of Federal Regulations outlines the Metropolitan Planning Organization (MPO) Policy Board Structure as follows (emphasis added):

*“...each metropolitan planning organization that serves a designated TMA shall consist of:*

- (i) **Local elected officials;***
- (ii) **Officials of public agencies that administer or operate major modes of transportation in the metropolitan area, including representation by providers of public transportation; and***
- (iii) **Appropriate State officials.”***



Therefore, a chief elected official of a local unit of government may choose to appoint a designee to serve on the Policy Board, the designee would need to be another local elected official representing that local unit of government.

**Q: How frequently will the MPO Policy Board be meeting? Will the meetings be in-person, virtual, or hybrid?**

A: There is a significant amount of training and education that will be provided to the new Policy Board members, so they're able to make well-informed decisions on the MPO items requiring approval. In addition, many items requiring Policy Board approval are time-sensitive and/or deadline-driven. Therefore, the standing MPO Policy Board meetings will be scheduled every other month. If there is no business, a meeting may be cancelled. While in-person meetings are preferred, there may be opportunities to have virtual meetings.

**Q: Will municipalities with the Advisory seats on the Policy Board be eligible to apply for MPO-awarded funding?**

A: Yes, all communities within the Appleton (Fox Cities) Metropolitan Planning Area (MPA) are eligible for federal funding as long as they meet the specific program requirements.

**Q: What is the Technical Advisory Committee's role in relationship to the Policy Board?**

A: The Technical Advisory Committee (TAC) consists of professional staff with expertise in the area of Transportation Planning and Implementation which provides recommendations to the Policy Board, which has final decision-making authority.

\*Metropolitan Planning Area (MPA) looks to a 20-year growth horizon. The MPA sets the geographical boundary for the Metropolitan Planning Organization (MPO).

APPLETON (FOX CITIES) METROPOLITAN PLANNING ORGANIZATION				
Updated 2/22 with adjusted MPA boundary populations				
Member Jurisdiction	2020 Census		Policy Board Structure	
	Population within MPA Boundary	Population %	> 5,000 populaton = 1 vote; Additional vote(s) for each increment of 25K pop	
			Voting Seats	Advisory Seats
City of Appleton	75,913	30%	4	
Outagamie - 63,168				
Calumet - 11,304				
Winnebago - 1,441				
City of Neenah	27,319	11%	2	
Town of Grand Chute	23,650	9%	1	
Village of Fox Crossing	18,974	7%	1	
City of Kaukauna	17,094	7%	1	
City of Menasha	18,268	7%	1	
Winnebago - 15,261				
Calumet - 3,007				
Village of Greenville	12,118	5%	1	
Village of Harrison	12,091	5%	1	
Village of Little Chute	11,619	5%	1	
Village of Kimberly	7,320	3%	1	
Town of Buchanan	6,823	3%	1	
Town of Neenah	3,702	1%		1
Village of Combined Locks	3,634	1%		1
Town of Clayton	3,487	1%		1
Village of Sherwood	3,271	1%		1
Town of Center	1,859	1%		1
Town of Vandebroek	1,627	1%		1
Town of Freedom	1,353	1%		1
Town of Kaukauna	1,020	0%		1
Town of Vinland	1,202	0%		1
Town of Ellington	945	0%		1
Village of Wrightstown	292	0%		1
Town of Woodville	149	0%		1
MUNICIPALITY TOTALS	253,730	100%	15	12
			Min. 1 vote; Additional vote(s) for each increment of 100,000 population	
COUNTIES				
Outagamie County	152,522	60%	2	
Winnebago County	71,386	28%	1	
Calumet County	29,822	12%	1	
COUNTY TOTALS	253,730	100%	4	0
REQUIRED MAJOR MODES OF TRANSPORTATION				
WISDOT			1	
Valley Transit			1	
Appleton International Airport			1	
MAJOR MODES TOTALS			3	0
REQUIRED NON-VOTING MEMBERS				
FHWA				1
FTA				1
MPO Director				1
REQUIRED NON-VOTING MEMBER TOTALS			0	3
GRAND TOTAL POLICY BOARD SEATS			22	15
	% of pop w/direct representation		91.1%	

# **AN AGREEMENT REDESIGNATING THE METROPOLITAN PLANNING ORGANIZATION POLICY BOARD STRUCTURE FOR THE APPLETON (FOX CITIES) URBANIZED AREA**

## **Introduction**

The parties to this Agreement (hereinafter the "Signatories") hereby agree to the redesignation of East Central Wisconsin Regional Planning Commission arising out of the need to address actions recommended by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) pertaining to the organization and structure of the existing Metropolitan Planning Organization's Policy Board.

**WHEREAS**, The Metropolitan Planning Organization (MPO) for the Appleton (Fox Cities) Urban Area is charged, under Title 23 U.S.C., Section 134, as the organization responsible for cooperative transportation planning and decision making for the Appleton (Fox Cities) Metropolitan Planning Area, and;

**WHEREAS**, the Metropolitan Planning Area consists of the City of Appleton, the Appleton Urban Area, and all or portions of the contiguous cities, villages, and towns which are or are likely to become urbanized within a 20-year period as shown on the attached map and agreed to by the MPO and the Governor, and;

**WHEREAS**, the responsibilities of the Metropolitan Planning Organization include:

1. Carrying out a cooperative, continuous, and comprehensive planning process for making transportation investment decisions in the metropolitan area with program oversight from the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), and the Wisconsin Department of Transportation (WisDOT).
2. Preparing and maintaining a Metropolitan Transportation Plan.
3. Preparing and implementing an annual unified planning work program.
4. Preparing a transportation improvement program to provide for transportation investments to meet metropolitan transportation needs.
5. Preparing and maintaining the Congestion Management Process, the Public Participation Process and the Title VI plan.
6. Establishing operating rules and procedures.
7. Working in cooperation with Valley Transit.
8. Other duties as required to comply with State and Federal regulations, and;

**WHEREAS**, the Appleton (Fox Cities) Urban Area was created through an agreement between the Governor and East Central Wisconsin Regional Planning Commission (ECWRPC), effective January 15, 1974 designating the MPO for the Appleton (Fox Cities) Urban Area in accordance with federal law. East Central Wisconsin Regional

Planning Commission assumed the responsibility to conduct transportation planning and programming for the Appleton (Fox Cities) Urban area, and;

**WHEREAS**, the Appleton (Fox Cities) MPO Policy Board membership and voting structure was identified by ECWRPC, Federal Highway Administration, and Federal Transit Administration as requiring adjustments to ensure compliance with federal requirements, and;

**WHEREAS**, federal law allows for the redesignation of the Metropolitan Planning Organization by agreement between the Governor and units of general-purpose local government that together represent at least 75 percent of the population within the Planning Area, including the largest incorporated city, and;

**WHEREAS**, a redesignation process to implement the necessary changes was initiated by ECWRPC, in partnership with FHWA, FTA, and WisDOT, in late 2023. On March 28, 2024, the East Central WI Regional Planning Commission Board took the first step in the process and approved a resolution in support of engaging the local impacted communities on the structure and membership of the Appleton (Fox Cities) MPO Policy Board to bring it into compliance with federal requirements, as outlined in 23 CFR 450.310, and;

**WHEREAS**, a Redesignation Agreement cannot be amended without the consent of all the Signatories, and so;

**NOW, THEREFORE, IT IS MUTUALLY AGREED:**

That the revised structure of the Appleton (Fox Cities) Metropolitan Planning Organization's Policy Board is described below.

**B. Composition of the Appleton (Fox Cities) MPO Policy Board**

The members of the Appleton (Fox Cities) Metropolitan Planning Organization Policy Board are appointed by the Wisconsin Department of Transportation, Valley Transit, City of Appleton, Outagamie, Calumet and Winnebago Counties, small villages, cities and towns within the Metropolitan Planning Area in recognition of their respective roles as the owners and operators of the major modes of transportation serving the Metropolitan Planning Area. Each appointee to the Policy Board shall reside within the Metropolitan Planning Area and shall serve until their successor is appointed. As of September 3, 2024, the Metropolitan Planning Organization Policy Board for the Appleton (Fox Cities) Urbanized Area and Appleton (Fox Cities) Metropolitan Planning Area consist of the following members:

**(INSERT NEW POLICY BOARD STRUCTURE)**

In addition, all appointments must be in accordance with Title 23, United States Code, Section 134, Paragraph (d)(2) that indicates the voting membership of the Policy Board shall consist of:

- a. Local elected officials;
- b. Officials of public agencies that administer or operate major modes of transportation in the metropolitan area; and
- c. Appropriate State officials.

When each of the appointing authorities is making an appointment under condition (b) above, the MPO also accepts members in good standing that come from local boards and commissions with a focus on transportation or land use, including mayoral representatives, or representatives of the chief executive officer of any city, village, or town in the MPO Planning area with said focus.

Policy board members representing any local government jurisdiction or collective group of local government jurisdictions (such as Cities, Villages, or Towns) must be selected by the elected officials of the local government jurisdiction(s) they represent.

### **C. Future Changes to the Policy Board Composition**

The composition of the Appleton (Fox Cities) MPO Policy Board will be reviewed following each decennial U.S. Census to ensure appropriate and proportional representation.

Revising the composition of the Policy Board (e.g. adding membership, the number or requirements of members appointed by each appointing authority) or expansion of the metropolitan planning area boundary does not necessarily require redesignation of the MPO.

A change to the Appleton (Fox Cities) MPO Policy Board can be made following the notification of the appointing authorities, all the local units of government in the MPO Planning Area, a public hearing on the proposed changes, and ratification by those units of government with 75 percent of the population in the planning area, including the City of Appleton as the largest incorporated city.

### **D. Designation of Fiscal Agent**

East Central Wisconsin Regional Planning Commission shall be designated to serve as the fiscal agent for the Appleton (Fox Cities) Metropolitan Planning Organization.

1. Location. MPO staff will be provided by the East Central WI Regional Planning Commission
2. Matching Contribution. Outagamie, Calumet and Winnebago Counties shall be responsible for providing the local matching contributions, through their annual levy contribution to ECWRPC.

### **E. Initial Plan Updates**

Subject to state and federal laws and fiscal constraint, to maintain consistency and continuity in the region planning efforts to-date the existing planning documents of the

previous MPOs are adopted, including the fiscally constrained TIPs, as the starting point for future updates, and prioritizing projects currently.

#### **F. Effective Date and Conditions of the Agreement**

1. This agreement is effective on **September 3, 2024** after obtaining signatures of approval by the Governor and representatives of units of government with 75 percent of the population in the MPO Planning Area, including Appleton as the largest incorporated city.
2. This agreement supersedes and voids the designation agreement entered into by the Governor and East Central Wisconsin Regional Planning Commission dated January 15, 1974.

#### **G. Amendments**

Any changes to the Redesignation Agreement shall be enacted by a written amendment executed by all signatories.

#### **H. Non-Discrimination**

In the performance of the services under this Agreement, the parties shall not discriminate against any employee or applicant because of race, religion, marital status, age, color, sex, handicap, national origin, or ancestry, income level, or source of income, arrest record or conviction record, less than honorable discharge, physical appearance, sexual orientation, political beliefs, or student status. The parties further agree not to discriminate against any subcontractor or person who offers to subcontract on this contract because of race, color, age, disability, sex or national origin.

**WITNESS WHEREOF**, the parties have caused this to be executed by individuals and officers duly authorized on the dates noted below.

**VILLAGE OF LITTLE CHUTE  
RESOLUTION NO. 12, SERIES 2024**

**SUPPORTING AND APPROVING OF THE NEW APPLETON (FOX CITIES) MPO POLICY  
BOARD STRUCTURE AND REDESIGNATION AGREEMENT**

**WHEREAS**, the Federal Aid Highway Act of 1962 requires a continuing, comprehensive transportation planning process carried out cooperatively by the State and local communities of each urban area of more than 50,000 population in order to qualify transportation projects for federal aid, and;

**WHEREAS**, East Central WI Regional Planning Commission (ECWRPC) was designated as the Appleton (Fox Cities) Metropolitan Planning Organization (MPO) by Wisconsin's Governor in January, 1974, and;

**WHEREAS**, due to a population in excess of 200,000 following the 2010 U.S. Census, the Appleton (Fox Cities) Urban area was designated by the federal government as a Transportation Management Area (TMA) in 2012, and;

**WHEREAS**, the ECWRPC Board, consisting of elected and appointed officials from member counties within East Central's 10 county region, has served as the Policy Board for the Appleton (Fox Cities) MPO since 1974, and;

**WHEREAS**, the Commission identified the creation of a separate Appleton (Fox Cities) MPO Policy Board within their 2020 Strategic Plan, and;

**WHEREAS**, a change to the Appleton (Fox Cities) MPO Policy Board was identified as necessary by ECWRPC, Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) to ensure that local elected officials representing 75% of the affected population serve on the MPO Policy Board, consistent with federal requirements as outlined in 23 CFR 450.310, and;

**WHEREAS**, *The Village of Little Chute* is located within the Appleton (Fox Cities) Metropolitan Planning Organization, and;

**WHEREAS**, a new Appleton (Fox Cities) MPO Policy Board structure has been developed by ECWRPC staff, in coordination with FHWA, FTA, WISDOT, and local impacted communities, which is outlined in the Table 1, and;

**WHEREAS**, the main functions of the Appleton (Fox Cities) MPO Policy Board shall be to provide policy guidance throughout the transportation planning process, review and approve the Metropolitan Transportation Plan (MTP), Congestion Management Process, Transportation Improvement Program (TIP), the Unified Planning Work Program (UPWP), and promote the implementation of the TIP and UPWP, and;

**WHEREAS**, approval of each governing body of the municipalities and counties located within the Appleton (Fox Cities) Metropolitan Planning Area is necessary to demonstrate local support for the formal request that the Governor redesignate the Appleton (Fox Cities) MPO Policy Board structure as outlined in the attached table, and;

**WHEREAS**, each local unit of government located within the Appleton (Fox Cities) Metropolitan Planning Area will be party to the formal redesignation agreement (attached) between the Governor, ECWRPC, and the local units of government, and so;

**NOW THEREFORE, BE IT RESOLVED BY THE VILLAGE OF LITTLE CHUTE**

**Section 1:** *That the Village of Little Chute supports and approves of the new structure of the Appleton (Fox Cities) Metropolitan Planning Organization (MPO) Policy Board, as reflected in the attached table, and;*

**Section 2:** *That the Village of Little Chute agrees to participate in the Appleton (Fox Cities) MPO Policy Board meetings, to ensure a continuing, comprehensive, and cooperative transportation planning process for the Appleton (Fox Cities) Metropolitan Planning Area, and;*

**Section 3:** *That the Village of Little Chute agrees to the provisions outlined in the attached redesignation agreement, which is hereby incorporated by reference and made a part hereof.*

Effective Date: June 19, 2024

Submitted By: East Central Wisconsin Regional Planning Commission

Signed: \_\_\_\_\_  
Michael R. Vanden Berg, Village President                      Laurie Decker, Village Clerk





## Item For Consideration

**For Board Review On:** June 19, 2024

**Agenda Item Topic:** 2024 Hawks Nest Entertainment  
Sec. 30-27 Variance Permit Application

**Prepared On:** June 14

**Prepared By:** Admin.

**Report:** An updated permit application for outdoor music has been resubmitted to the Village. The updates include removing the sessions that go beyond 6:00 pm and the request is now for every other weekend.

The variance permit application is provided for reference.

**Fiscal Impact:** N/A

**Recommendation/Board Action:** Staff are requesting that Village Board approve the 2024 Hawks Nest Entertainment Sec. 30-27 Variance Permit Application as presented with the understanding that Metro can revoke this permit at any time if needed.

Respectfully Submitted,

Beau Bernhoft, Village Administrator





## 2025-2029 CAPITAL IMPROVEMENT PLAN

Adopted: June XX, 2024



VILLAGE OF LITTLE CHUTE

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To: Village President and Board of Trustees  
From: Beau Bernhoft, Administrator and Lisa Remiker-DeWall, Finance Director  
Date: May 31, 2024  
Subject: 2025-2029 Capital Improvement Plan

## **INTRODUCTION, BACKGROUND, AND PLANNING**

Staff are presenting the 2025-2029 Capital Improvement Plan (CIP) for review and approval by the Village Board. The CIP contains projects that are either in development at this time or planned to be implemented within the next five years. Staff utilized feedback from various meetings to refine the Village's priorities and estimate the impact of the proposed plan. Projects included in the CIP are subject to the Village's bonding efforts and could be changed by Village Board reconsideration or direction, availability of funding and ability to manage the projects effectively with the resources available to our organization.

The five-year CIP is updated annually ahead of the annual budget process. On June 5, 2024, staff presented the CIP to the Board of Trustees for discussion. The plan includes projects recommended by Department Heads and Midwest Contract Operations (MCO) staff and is supported by the Village Administrator as relevant to ongoing operations.

The CIP incorporates many of the strategic initiatives outlined in our current strategic plan goals:

1. Efficient and Effective - We will utilize our human, financial and capital assets to their greatest potential and in the most effective and efficient manner possible.
2. Economic Development - We will create and implement an all-encompassing economic development strategy that maintains community character while marketing the Village of Little Chute as a destination.
3. Intergovernmental Cooperation - We will work in a cohesive and effective manner to leverage the resources of our local, regional, and State partners.
4. Civic Engagement - We encourage, welcome, and seek out an active and engaged citizenry in everything we do.

In addition to the strategic plan, the capital planning process relies on the Comprehensive Plan and Comprehensive Outdoor Recreation Plan. All the projects within the five-year capital plan are supported through secondary or tertiary planning efforts conducted by the Board of Trustees, staff, and the community.

## DISCUSSION

Over the past five years, the Village of Little Chute has completed major projects such as the construction of Evergreen Drive Phase 1 through 3, Hartzheim Drive, Vandenbroek Pond, and Nelson Crossing Pedestrian Bridge (joint project with the City of Kaukauna). The current five-year plan builds off the 2024-2028 CIP reflecting the continued growth in the Village but maintaining a balance to sustain our current capital assets. All our projects have a positive lasting impact on the community through various aspects. Our capital projects serve existing users, attract new businesses to the community and expand amenities to our already flourishing recreational system.

Larger projects in this plan focus on the planning and building of an estimated 20,000 square foot Fire Station on the newly acquired site on Hans Parkway and Depot Street. This station will be designed with the emphasis on safety, efficiency, and longevity. In January 2024, the Village Board was presented the site layout for a rentable facility within Heesakker Park with support from trust representatives from the donation of the Margaret Schwaller Revocable Living Trust. A future meeting with the Park Planning Committee and Village Board will be scheduled for Summer 2024 to continue working on details. Infrastructure construction and reconstruction will continue to be a focus with the final phase of the Ebben Storm Sewer and Trail, plus continued work on a water system evaluation and plan for future growth including a third water tower to be constructed north of Highway 41. Various pavement and underground utility reconstruction projects are prioritized by updating our planning matrix that reviews condition plus other factors such as public safety and citizen input.

As a matter of practice, we aim to balance our efforts on street replacement/construction, investment in our utilities, and investments in other infrastructure and amenities. Through our layers of review and implementation, we as a Village remain disciplined in our approach to thoughtful, long-term planning while being mindful of our funding mechanisms. The attached plan is fiscally responsible to support the operations and maintenance of Village assets effectively. Upon adoption of the plan, the document will be available via the website and in the Village Clerk's office. Additionally, our Public Works team will notify all Village parcel owners of projects occurring on their street within the plan.

## FIVE YEAR CAPITAL PROJECT PLANS

VILLAGE OF LITTLE CHUTE CAPITAL IMPROVEMENT PLAN - 2025 CAPITAL PROJECTS

<u>Page</u>	<u>Functions/Projects</u>	<u>TID/District #</u>	<u>Fleet</u>	<u>Park Improvements</u>	<u>Other</u>	<u>Capital Projects</u>	<u>Sewer</u>	<u>Water</u>	<u>Storm</u>	<u>Total</u>
	General Government	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Public Safety									
18	Squad Cars (2)	-	-	-	130,000	-	-	-	-	130,000
19	Heavy Duty 3/4 Ton Crew Cab Pickup Truck (addition to fleet)	-	-	-	85,000	-	-	-	-	85,000
20	Fire Station	-	-	-	6,400,000	-	-	-	-	6,400,000
	Subtotal Public Safety	-	-	-	6,615,000	-	-	-	-	6,615,000
	Public Works									
21	County Highway OO Sanitary Lining (Lamers Drive to 815 West)	-	-	-	-	-	84,000	-	-	84,000
22	Ebben Trail & Storm Phase IV (Holland Road to Cherryvale Avenue)	- 7	-	-	-	235,000	-	-	2,042,000	2,277,000
23	Holland Road (300' South of I-41 Overpass to West Elm Drive)	-	-	-	-	187,000	-	-	-	187,000
24	Holland Road Overpass Lighting and Sidewalk	-	-	-	-	50,000	-	-	-	50,000
25	Holland Road Watermain Upsizing	-	-	-	-	-	-	112,000	-	112,000
26	Intersection Improvements (Holland Road and County Highway OO)	-	-	-	-	50,000	-	-	-	50,000
27	Railroad Grade Crossing Improvement (County Highway OO)	-	-	-	-	210,000	-	-	-	210,000
28	Vandenbroek Road Overpass Lighting and Sidewalk	-	-	-	-	50,000	-	-	-	50,000
29	Supervisory Control and Data Acquisition (SCADA) System	-	-	-	-	-	-	60,000	-	60,000
30	Water Tower	- 7	-	-	-	-	-	100,000	-	100,000
31	Well # 4 Booster Pump VFD Installs	-	-	-	-	-	-	60,000	-	60,000
32	Trash Pump (addition to fleet)	-	-	-	-	-	-	-	60,000	60,000
33	Refuse Truck (# 30 2013 Peterbilt)	-	400,000	-	-	-	-	-	-	400,000
	Subtotal Public Works	-	400,000	-	-	782,000	84,000	332,000	2,102,000	3,700,000
	Culture, Recreation and Education									
34	Ebben Trail Crossing	-	-	78,000	-	-	-	-	-	78,000
35	Heessakker Park Shelter	-	-	700,000	-	-	-	-	-	700,000
36	Heessakker Park Staircases	-	-	100,000	-	-	-	-	-	100,000
	Subtotal Culture, Recreation and Education	-	-	878,000	-	-	-	-	-	878,000
	Conservation and Development	-	-	-	-	-	-	-	-	-
Subtotal		-	400,000	878,000	6,615,000	782,000	84,000	332,000	2,102,000	11,193,000
TID Eligible Projects Reallocation		1,807,750	-	-	-	(176,250)	-	(100,000)	(1,531,500)	-
TOTAL		\$ 1,807,750	\$ 400,000	\$ 878,000	\$ 6,615,000	\$ 605,750	\$ 84,000	\$ 232,000	\$ 570,500	\$ 11,193,000

Other Funds Breakdown

Fox Valley Metro Police Department (FVMPD) Operational Funding	130,000
Special Revenue Fire Department Equipment Fund	85,000
Fire Construction Capital Projects Fund	6,400,000
Other Total	\$ 6,615,000

Funding Source										
Current Year Operations and/or Fund Balance Applied	-	400,000	78,000	215,000	605,750	84,000	232,000	570,500	2,185,250	
Revenues - Donations or Intergovernmental	-	-	800,000	-	-	-	-	-	800,000	
General Obligation Notes	1,807,750	-	-	6,400,000	-	-	-	-	8,207,750	
Revenue Bonds	-	-	-	-	-	-	-	-	-	
Total	\$ 1,807,750	\$ 400,000	\$ 878,000	\$ 6,615,000	\$ 605,750	\$ 84,000	\$ 232,000	\$ 570,500	\$ 11,193,000	



VILLAGE OF LITTLE CHUTE CAPITAL IMPROVEMENT PLAN - 2026 CAPITAL PROJECTS

<u>Page</u>	<u>Functions/Projects</u>	<u>TID/District #</u>	<u>Fleet</u>	<u>Park Improvements</u>	<u>Other</u>	<u>Capital Projects</u>	<u>Sewer</u>	<u>Water</u>	<u>Storm</u>	<u>Total</u>
	General Government	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Public Safety									
18	Squad Cars (2)	-	-	-	121,000	-	-	-	-	121,000
	Subtotal Public Safety	-	-	-	121,000	-	-	-	-	121,000
	Public Works									
37	Arthur Street (McKinley Avenue to Main Street - No Easements)	-	-	-	-	369,000	88,000	140,000	134,000	731,000
38	Buchanan Street Overpass Lighting and Sidewalk	-	-	-	-	62,000	-	-	-	62,000
26	Intersection Improvements (County Highway OO and Holland Road)	-	-	-	-	50,000	-	-	-	50,000
39	Miami Circle (Florida Avenue to Vandenbroek Road)	-	-	-	-	1,078,000	558,000	586,000	565,000	2,787,000
30	Water Tower	- 7	-	-	-	-	-	1,600,000	-	1,600,000
40	Sewer Jetter (# 8 2008 Camel)	-	-	-	-	-	480,000	-	120,000	600,000
41	Skid Steer (#57 2012 Mustang)	-	120,000	-	-	-	-	-	-	120,000
	Subtotal Public Works	-	120,000	-	-	1,559,000	1,126,000	2,326,000	819,000	5,950,000
	Culture, Recreation and Education									
35	Heessakker Park Shelter	-	-	1,500,000	-	-	-	-	-	1,500,000
	Subtotal Culture, Recreation and Education	-	-	1,500,000	-	-	-	-	-	1,500,000
	Conservation and Development	-	-	-	-	-	-	-	-	-
	Subtotal	-	120,000	1,500,000	121,000	1,559,000	1,126,000	2,326,000	819,000	7,571,000
	TID Eligible Projects Reallocation	1,600,000	-	-	-	-	-	(1,600,000)	-	-
	TOTAL	\$ 1,600,000	\$ 120,000	\$ 1,500,000	\$ 121,000	\$ 1,559,000	\$ 1,126,000	\$ 726,000	\$ 819,000	\$ 7,571,000

Other Funds Breakdown

Fox Valley Metro Police Department (FVMMPD) Operational Funding

\$ 121,000

Funding Source										
Current Year Operations and/or Fund Balance Applied	-	120,000	-	121,000	659,000	1,126,000	126,000	319,000	2,471,000	
Revenues - Donations or Intergovernmental	-	-	1,500,000	-	-	-	-	-	1,500,000	
General Obligation Notes	1,600,000	-	-	-	900,000	-	600,000	500,000	3,600,000	
Revenue Bonds	-	-	-	-	-	-	-	-	-	
Total	\$ 1,600,000	\$ 120,000	\$ 1,500,000	\$ 121,000	\$ 1,559,000	\$ 1,126,000	\$ 726,000	\$ 819,000	\$ 7,571,000	

VILLAGE OF LITTLE CHUTE CAPITAL IMPROVEMENT PLAN - 2027 CAPITAL PROJECTS

<u>Page</u>	<u>Functions/Projects</u>	<u>TID/District #</u>	<u>Fleet</u>	<u>Park Improvements</u>	<u>FVMPD</u>	<u>Capital Projects</u>	<u>Sewer</u>	<u>Water</u>	<u>Storm</u>	<u>Total</u>
	General Government	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Public Safety									
18	Squad Cars (2)	-	-	-	121,000	-	-	-	-	121,000
	Subtotal Public Safety	-	-	-	121,000	-	-	-	-	121,000
	Public Works									
42	Bittersweet Court (All)	-	-	-	-	233,000	88,000	109,000	60,000	490,000
43	Orchard Lane (Florida Avenue to Florida Avenue)	-	-	-	-	1,062,000	507,000	460,000	384,000	2,413,000
44	Well # 1 Pump Rebuild and Inspection	-	-	-	-	-	-	85,000	-	85,000
45	West Evergreen Drive Storm Water Pond Expansion	-	-	-	-	-	-	-	261,000	261,000
46	Refuse Truck (#6 2015 Peterbilt)	-	400,000	-	-	-	-	-	-	400,000
47	Flat Bed (#15 2013 Chevrolet)	-	60,000	-	-	-	-	-	-	60,000
48	Compact Loader (#26 2012 Volvo)	-	140,000	-	-	-	-	-	-	140,000
	Subtotal Public Works	-	600,000	-	-	1,295,000	595,000	654,000	705,000	3,849,000
	Culture, Recreation and Education									
49	Creekview Park Shelter and Bathroom	-	-	160,000	-	-	-	-	-	160,000
50	Heessakker Playground & Poured in Place Surface	-	-	425,000	-	-	-	-	-	425,000
51	Legion Parking Lot	-	-	422,000	-	-	-	-	-	422,000
	Subtotal Culture, Recreation and Education	-	-	1,007,000	-	-	-	-	-	1,007,000
	Conservation and Development	-	-	-	-	-	-	-	-	-
	Subtotal	-	600,000	1,007,000	121,000	1,295,000	595,000	654,000	705,000	4,977,000
	TID Eligible Projects Reallocation	-	-	-	-	-	-	-	-	-
	TOTAL	\$ -	\$ 600,000	\$ 1,007,000	\$ 121,000	\$ 1,295,000	\$ 595,000	\$ 654,000	\$ 705,000	\$ 4,977,000

Other Funds Breakdown

Fox Valley Metro Police Department (FVMPD) Operational Funding	\$ 121,000
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Funding Source

Current Year Operations and/or Fund Balance Applied	-	600,000	46,000	121,000	195,000	595,000	154,000	305,000	2,016,000
Revenues - Donations or Intergovernmental	-	-	211,000	-	-	-	-	-	211,000
General Obligation Notes	-	-	750,000	-	1,100,000	-	500,000	400,000	2,750,000
Revenue Bonds	-	-	-	-	-	-	-	-	-
Total	\$ -	\$ 600,000	\$ 1,007,000	\$ 121,000	\$ 1,295,000	\$ 595,000	\$ 654,000	\$ 705,000	\$ 4,977,000

VILLAGE OF LITTLE CHUTE CAPITAL IMPROVEMENT PLAN - 2028 CAPITAL PROJECTS

<u>Page</u>	<u>Functions/Projects</u>	<u>TID/District #</u>	<u>Fleet</u>	<u>Park Improvements</u>	<u>FVMPD</u>	<u>Capital Projects</u>	<u>Sewer</u>	<u>Water</u>	<u>Storm</u>	<u>Total</u>
	General Government	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Public Safety									
18	Squad Cars (3)	-	-	-	201,000	-	-	-	-	201,000
	Subtotal Public Safety	-	-	-	201,000	-	-	-	-	201,000
	Public Works									
52	Biscayne Drive (Miami Circle to Florida Avenue)	-	-	-	-	785,000	420,000	371,000	335,000	1,911,000
53	Lilac Lane (W Greenfield Drive to W North Avenue)	-	-	-	-	692,000	352,000	441,000	449,000	1,934,000
54	Well # 4 Generator	-	-	-	-	-	-	210,000	-	210,000
55	Well # 4 Pump Rebuild and Inspection	-	-	-	-	-	-	85,000	-	85,000
56	Dump Truck (#41 2014 Freightliner)	-	350,000	-	-	-	-	-	-	350,000
57	Tractor Loader (#42 Kubota)	-	80,000	-	-	-	-	-	-	80,000
58	4x2 Flat Bed Dump Truck (#44 2015 Ford F-350)	-	70,000	-	-	-	-	-	-	70,000
59	Pick-Up Truck (#83 2015 Ford F-250)	-	70,000	-	-	-	-	-	-	70,000
	Subtotal Public Works	-	570,000	-	-	1,477,000	772,000	1,107,000	784,000	4,710,000
	Culture, Recreation and Education									
60	Creekview Park Lighted Lot	-	-	246,000	-	-	-	-	-	246,000
49	Creekview Park Shelter and Bathroom	-	-	520,000	-	-	-	-	-	520,000
	Subtotal Culture, Recreation and Education	-	-	766,000	-	-	-	-	-	766,000
	Conservation and Development									
61	Downtown Revitalization	- 8	-	-	375,000	-	-	-	-	375,000
	Subtotal Conservation and Development	-	-	-	375,000	-	-	-	-	375,000
	Subtotal	-	570,000	766,000	576,000	1,477,000	772,000	1,107,000	784,000	6,052,000
	TID Eligible Projects Reallocation	375,000	-	-	(375,000)	-	-	-	-	-
	TOTAL	\$ 375,000	\$ 570,000	\$ 766,000	\$ 201,000	\$ 1,477,000	\$ 772,000	\$ 1,107,000	\$ 784,000	\$ 6,052,000

Other Funds Breakdown				
Fox Valley Metro Police Department (FVMPD) Operational Funding				201,000
TID 8 Land Acquisition				375,000
Other Total				\$ 576,000

Funding Source										
Current Year Operations and/or Fund Balance Applied		-	570,000	6,000	134,000	177,000	772,000	107,000	184,000	1,950,000
Revenues - Donations or Intergovernmental		-	-	-	67,000	-	-	-	-	67,000
General Obligation Notes		375,000	-	760,000	-	1,300,000	-	1,000,000	600,000	4,035,000
Revenue Bonds		-	-	-	-	-	-	-	-	-
Total		\$ 375,000	\$ 570,000	\$ 766,000	\$ 201,000	\$ 1,477,000	\$ 772,000	\$ 1,107,000	\$ 784,000	\$ 6,052,000

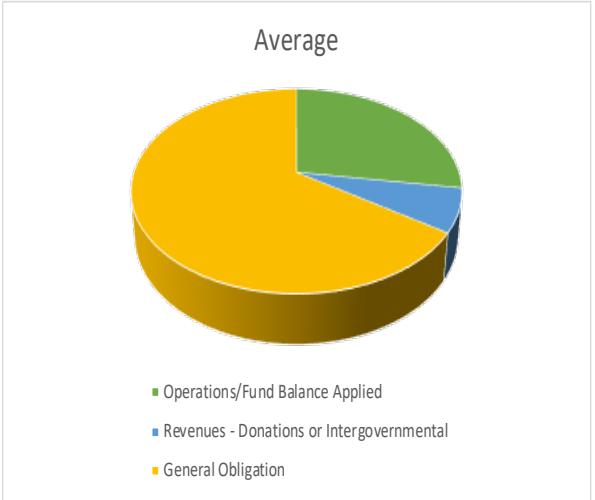
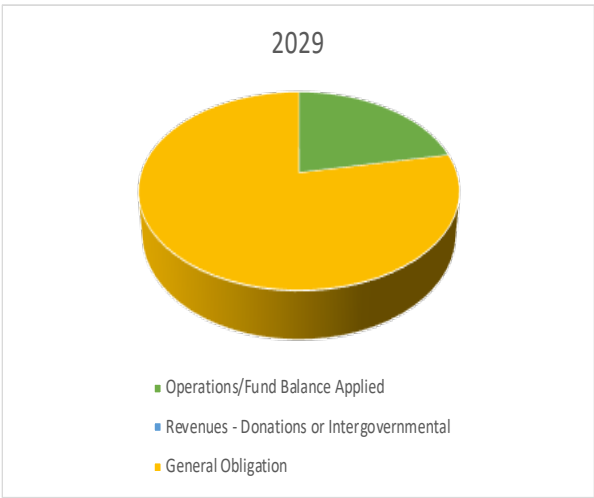
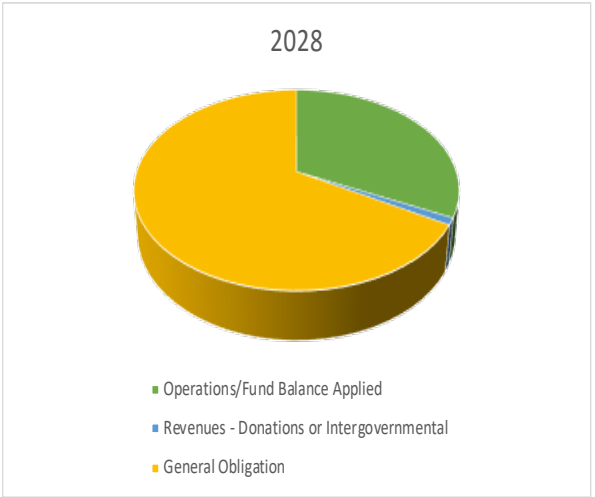
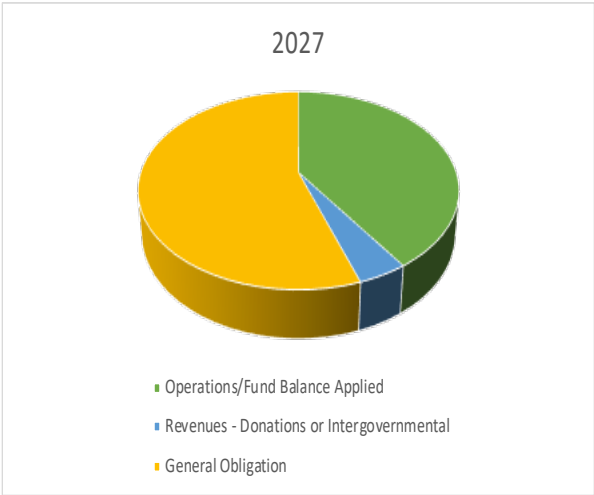
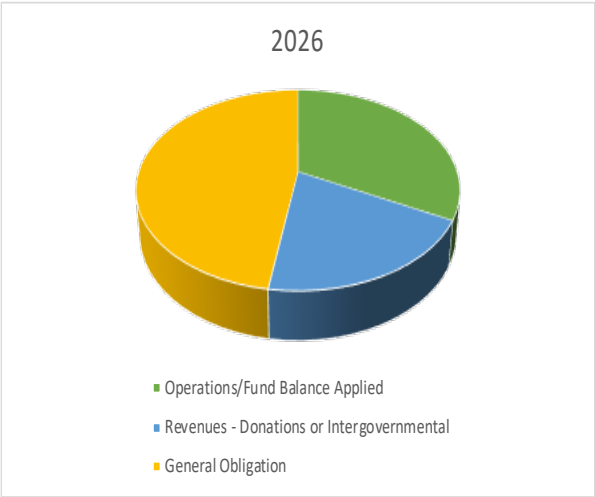
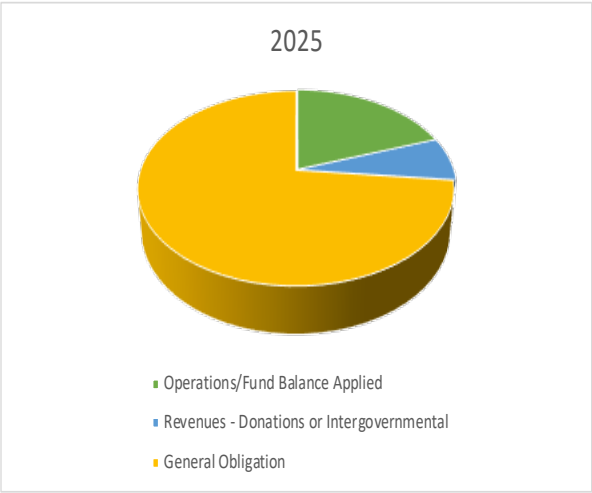
VILLAGE OF LITTLE CHUTE CAPITAL IMPROVEMENT PLAN - 2029 CAPITAL PROJECTS

<u>Page</u>	<u>Functions/Projects</u>	<u>TID/District #</u>	<u>Fleet</u>	<u>Park Improvements</u>	<u>FVMPD</u>	<u>Capital Projects</u>	<u>Sewer</u>	<u>Water</u>	<u>Storm</u>	<u>Total</u>
	General Government	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Public Safety									
18	Squad Cars (2)	-	-	-	135,000	-	-	-	-	135,000
	Subtotal Public Safety	-	-	-	135,000	-	-	-	-	135,000
	Public Works									
62	E Wisconsin Avenue (Buchanan Street to Sanitorium Road)	-	-	-	-	1,460,000	733,000	932,000	914,000	4,039,000
63	Regional Storm Pond	-	-	-	-	-	-	-	2,198,000	2,198,000
64	Dump Truck (#1 2014 International)	-	350,000	-	-	-	-	-	-	350,000
65	Brush Chipper (#18 2003 Vermeer)	-	100,000	-	-	-	-	-	-	100,000
66	End Loader (# 19 2008 L90F Loader)	-	300,000	-	-	-	-	-	-	300,000
	Subtotal Public Works	-	750,000	-	-	1,460,000	733,000	932,000	3,112,000	6,987,000
	Culture, Recreation and Education									
67	Heritage Park Trail	-	-	820,000	-	-	-	-	-	820,000
	Subtotal Culture, Recreation and Education	-	-	820,000	-	-	-	-	-	820,000
	Conservation and Development	-	-	-	-	-	-	-	-	-
	Subtotal	-	750,000	820,000	135,000	1,460,000	733,000	932,000	3,112,000	7,942,000
	TID Eligible Projects Reallocation	-	-	-	-	-	-	-	-	-
	TOTAL	\$ -	\$ 750,000	\$ 820,000	\$ 135,000	\$ 1,460,000	\$ 733,000	\$ 932,000	\$ 3,112,000	\$ 7,942,000

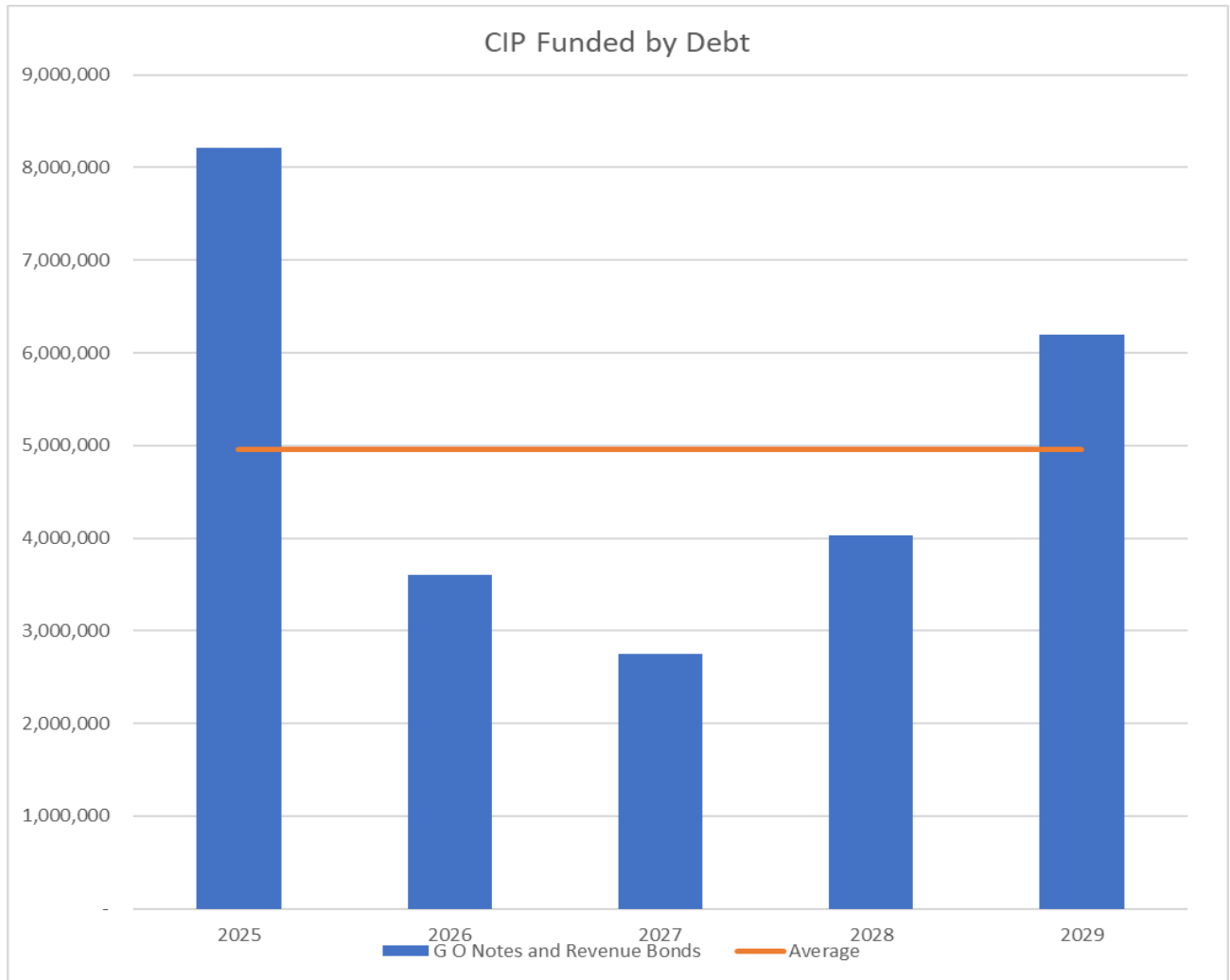
Other Funds Breakdown	
Fox Valley Metro Police Department (FVMPD) Operational Funding	\$ 135,000

Funding Source										
Current Year Operations and/or Fund Balance Applied	-	750,000	20,000	135,000	160,000	433,000	132,000	112,000	1,742,000	
Revenues - Donations or Intergovernmental	-	-	-	-	-	-	-	-	-	-
General Obligation Notes	-	-	800,000	-	1,300,000	300,000	800,000	3,000,000	6,200,000	
Revenue Bonds	-	-	-	-	-	-	-	-	-	-
Total	\$ -	\$ 750,000	\$ 820,000	\$ 135,000	\$ 1,460,000	\$ 733,000	\$ 932,000	\$ 3,112,000	\$ 7,942,000	

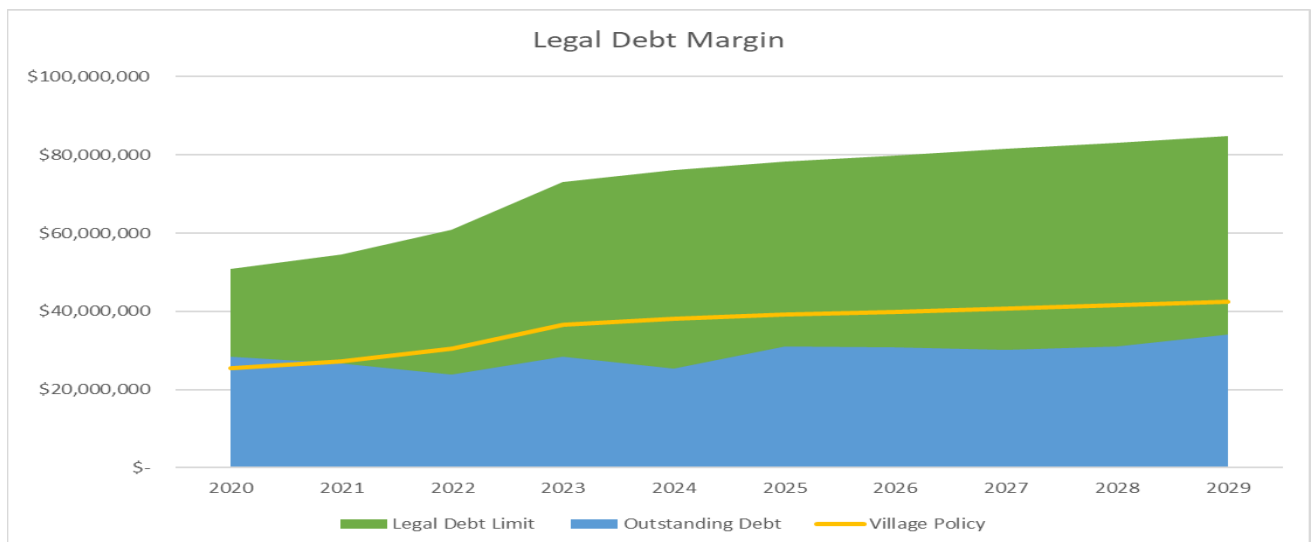
CIP Funding Source by Year Comparison

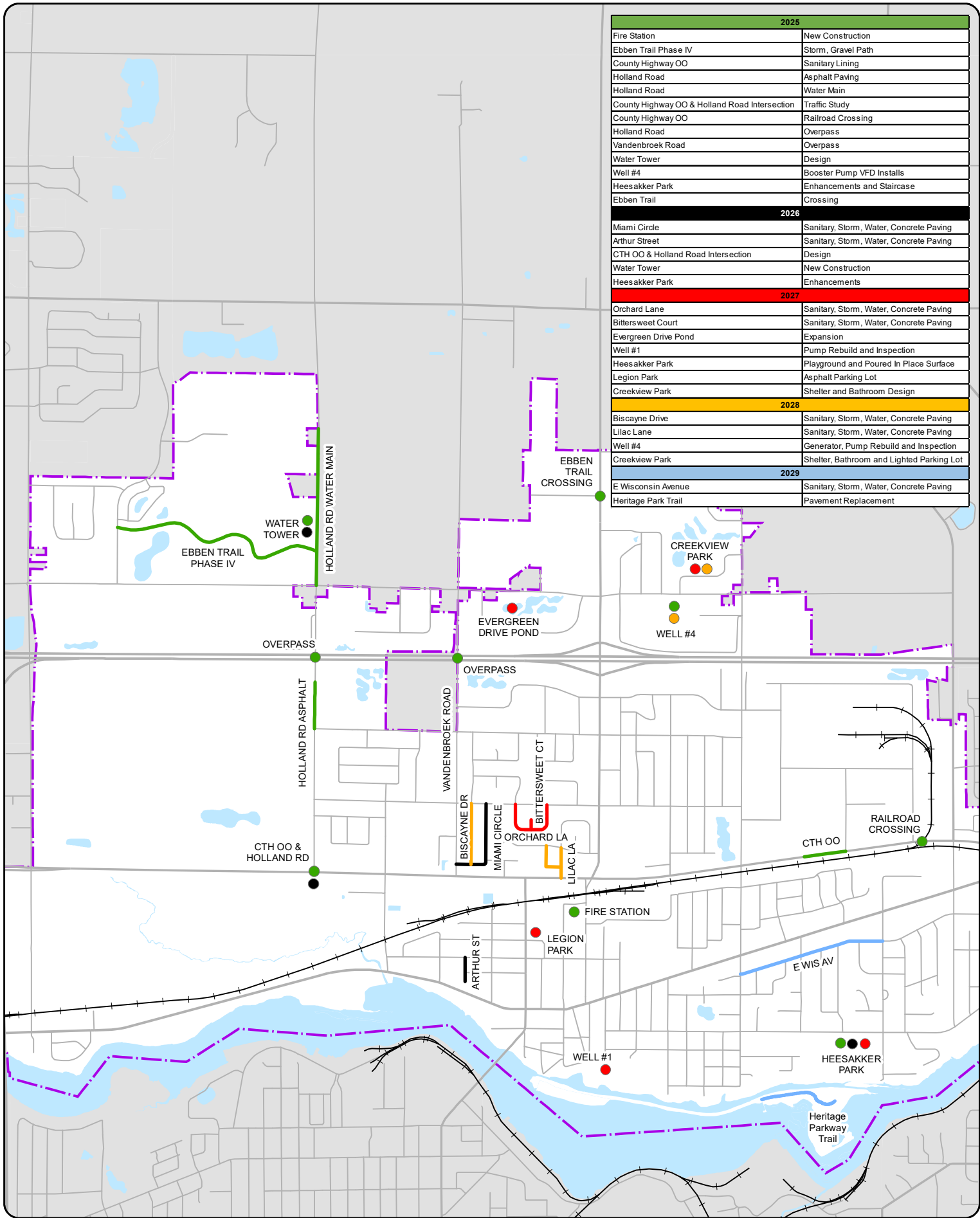


## Comparison of Debt Funded CIP by Year and Average



## Legal Debt Limit History and Projection





2025	
Fire Station	New Construction
Ebben Trail Phase IV	Storm, Gravel Path
County Highway OO	Sanitary Lining
Holland Road	Asphalt Paving
Holland Road	Water Main
County Highway OO & Holland Road Intersection	Traffic Study
County Highway OO	Railroad Crossing
Holland Road	Overpass
Vandenbroek Road	Overpass
Water Tower	Design
Well #4	Booster Pump VFD Installs
Heesakker Park	Enhancements and Staircase
Ebben Trail	Crossing
2026	
Miami Circle	Sanitary, Storm, Water, Concrete Paving
Arthur Street	Sanitary, Storm, Water, Concrete Paving
CTH OO & Holland Road Intersection	Design
Water Tower	New Construction
Heesakker Park	Enhancements
2027	
Orchard Lane	Sanitary, Storm, Water, Concrete Paving
Bittersweet Court	Sanitary, Storm, Water, Concrete Paving
Evergreen Drive Pond	Expansion
Well #1	Pump Rebuild and Inspection
Heesakker Park	Playground and Poured In Place Surface
Legion Park	Asphalt Parking Lot
Creekview Park	Shelter and Bathroom Design
2028	
Biscayne Drive	Sanitary, Storm, Water, Concrete Paving
Lilac Lane	Sanitary, Storm, Water, Concrete Paving
Well #4	Generator, Pump Rebuild and Inspection
Creekview Park	Shelter, Bathroom and Lighted Parking Lot
2029	
E Wisconsin Avenue	Sanitary, Storm, Water, Concrete Paving
Heritage Park Trail	Pavement Replacement

## Capital Improvement Projects 2025-2029



# STREET RECONSTRUCTION RATING MATRIX

Project Name	2025	OVERALL	Streets			Sewer			Water			Storm			
	CIP Year	RANKING	2023 Paser	Surface Age	Ranking	Age	Pipe Material	Ranking	Age	Condition Breaks per 1000 feet	Pipe Material	Ranking	Age	Pipe Material	Ranking
		(1-18)			(1-18)			(1-18)				(1-18)			(1-18)
Adams Way (McKinley Ave to Pierce Ave)	Out Year	16			11			15		1.6		13			13
McKinley Ave to Pierce Ave			3	1987			46 ABS		46	D.I.			46	CONCRETE	
Pierce Ave to Adams St/McKinley Ave			3	1987			46 ABS		46	D.I.			46	CONCRETE	
Arthur Street (McKinley Ave to Main St)	2026	3			1			8		0		12			12
McKinley Ave to Cleveland Ave			2	1973			53 VIT CLAY		30	PVC			53	CONCRETE	
Cleveland Ave to Termini			2	1973			53 VIT CLAY		30	PVC			53	CONCRETE	
Biscayne Dr ( Miami Cir to W Florida Ave)	2028	7	3	1979	8		48 ABS/CONCRETE	11	51	7.5 D.I.		10	32	MINI ST	4
Bittersweet Ct	2027	4	3	1976	7		48 ABS	12	48	4.3 D.I.		2	34	MINI ST	3
Florida Avenue (Maplewood Dr to Vandenbroek Rd)	Out Year	18	8	1995	18		NONE NONE	18	34	2.3 PVC		18	30	CONCRETE	17
Franklin St (Greenfield Dr to Florida Ave)	Out Year	14			10			6				9			15
E Elm Dr to E Florida Ave			5	1980			56 CONCRETE		56	7 D.I.			46	CONCRETE	
E Florida Ave to Greenfield Dr			3	1978			56 CONCRETE		56	4.7 D.I.			25	MINI ST	
Grant St (Greenfield Dr to Florida Ave)	Out Year	15			9			9				11			16
E Elm Dr to E Florida Ave			3	1986			56 CONCRETE		56	5.5 D.I.			25	MINI ST/RCP	
E Florida Ave to W Greenfield Dr			3	1980			8 PVC		56	3.5 D.I.			25	MINI ST	
Jefferson St (Main St to Termini)	Out Year	10			16			1		16.3		3			10
Main St to Cleveland Ave			5	1992			104 VIT CLAY		97	D.I.			60	CONCRETE	
Cleveland Ave to McKinley Ave			6	1992			104 VIT CLAY		100	D.I.			60	CONCRETE	
McKinley Ave to Pierce Ave			6	1992			95 VIT CLAY		100	D.I.			60	CONCRETE	
Pierce Ave to Johnson Ct			6	1992			14 PVC		100	D.I.			NONE	NONE	
Johnson Ct to Termini			5	1992			14 PVC		97	D.I.			39	CONCRETE	
E Lincoln (Sue St to Sanitorium Rd)	Out Year	13	5	1999	14		65 ORANGEBURG	3	68	6.7 D.I.		7	45	CONCRETE	14
E Lincoln (Buchanan St to Sue St)	Out Year	12	4-5	1999	13		65 ORANGEBURG	2	77	6.1 D.I.		8	45	CMP	1
Lilac (W Greenfield Dr to E North Ave)	2028	6	4-5	1998	12		62 VIT CLAY	4	60	14.9 D.I.		5	61	CONCRETE	11
Miami Circle (Florida Ave to Vandenbroek Rd)	2026	1			4			5		7		6			5
Vanden Broek Rd to Biscayne Drive			3	1979			48 CONCRETE		48	D.I.			50	CONCRETE	
Biscayne Drive to Tampa Way			3	1979			55 CONCRETE		48	D.I.			50	ABS.	
Tampa Way to W> Florida Ave			3	1983			55 VIT CLAY		48	D.I.			32	MINI ST	
Orchard Lane (Florida Ave to Florida Ave)	2027	2			6			10		13		1			2
W Florida Ave to Bittersweet Ct			3	1978			48 ABS		48	D.I.			34	MINI ST	
Bittersweet Ct to W Florida Ave			3	1978			48 ABS		48	D.I.			34	MINI ST	
Roosevelt St (Florida Ave to E. Elm Drive)	Out Year	17	6	1988	17		45 TRUSS	17	45	0 D.I.		15	45	ABS	18
Tampa Way (Miami Cir to East End Termini)	Out Year	5			5			7		1.5		14			6
Miami Cir to Daytona Ln			3	1979			55 CONCRETE		55	D.I.			31	MINI ST	
Daytona La to Termini			2	1979			55 CONCRETE		55	D.I.			31	MINI ST	
Taylor Street (E Elm Dr to E Florida Ave)	Out Year	11			15			16				4			9
Moasis Drive to E. Elm Drive			4				38 ABS		45	D.I.				MINI ST	
E. Elm Drive to E. Florida Ave			5	1982			45 PVC		45	1.6 D.I.				MINI ST	
E Wisconsin Avenue (Sue St to Sanitorium St)	2029	9	2-4	1980	3		47 ABS	14	47	0 D.I.		17	30	MINI ST	8
E Wisconsin Avenue (Buchanan St to Sue St)	2029	8	2	1976	2		47 ABS	13	47	0 D.I.		16	30	MINI ST	



FLEET REPLACEMENT SCHEDULE - NOTE ONLY THOSE OVER \$50,000 APPEAR IN THE CAPITAL IMPROVEMENT PLAN

Vehicle Description	Department	2025	2026	2027	2028	2029	2030	2031	2032	2033	OUTYEARS
FVMPD											
#84 - 2017 Ford Explorer	FVMPD	65,000						68,500			
#85 - 2011 Ford Fusion	FVMPD		55,000								
#92 - 2013 Ford Taurus Intcptr DISPOSAL AFTER ACQUIRE #141	FVMPD										
#93 - 2016 Ford Explorer DISPOSAL AFTER ACQUIRE #142	FVMPD										
#95 - 2013 Ford Explorer WILL NOT BE REPLACED	FVMPD										
#99 - 2013 Ford Fusion	FVMPD			55,000							
#181 - 2018 Ford Explorer	FVMPD	65,000						68,500			
#182 - 2018 Ford Explorer TO BE SOLD IN 2024	FVMPD										
#191 - 2019 Ford Explorer	FVMPD		66,000						69,000		
#111 - 2021 Ford Explorer	FVMPD			66,000						70,000	
#112 - 2021 Ford Explorer (K9 Unit)	FVMPD				67,000					70,000	
#113 - 2021 Ford Explorer	FVMPD				67,000					70,000	
#121 - 2022 Ford Explorer	FVMPD				67,000						
#122 - 2022 Ford Explorer	FVMPD					67,500					
#123 - 2022 Ford Transit Connect Van	FVMPD								55,000		
#131 - 2023 Ford Explorer	FVMPD					67,500					
#141 - 2024 Ford Explorer	FVMPD						68,000				
#142 - Not acquired yet							68,000				
Total FVMPD		\$ 130,000	\$ 121,000	\$ 121,000	\$ 201,000	\$ 135,000	\$ 136,000	\$ 137,000	\$ 124,000	\$ 210,000	\$ -
Fire											
3621 - 2013 Pierce Impel Engine	FIRE										1,100,000
3622 - 2004 Pierce Dash Engine	FIRE						1,700,000				
3631 - 2008 Chevy Silverado	FIRE									50,000	
3641 - 2018 Pierce Impel Ascendant Ladder Truck	FIRE										1,500,000
3671 - 1998 Pierce Sabre Rescue Squad ON ORDER	FIRE										
NEW - Heavy Capacity 3/4 Ton Crew Cab - Slideout Storage	Fire	85,000									
Total Fire		\$ 85,000	\$ -	\$ -	\$ -	\$ -	\$ 1,700,000	\$ -	\$ -	\$ 50,000	\$ 2,600,000
Department of Public Works											
#01 - 2014 International Dump Truck	DPW					350,000					
#02 - 2016 Freightliner Plow Truck	DPW							325,000			
#03 - 2020 Freightliner 108SD	DPW										350,000
#07 - 2006 Dump International Truck NO REPLACE	DPW										
#11 - 2010 International Dump Truck (2025)	DPW						325,000				
#12 - 2014 Dodge Ram Pick Up Truck	DPW							65,000			
#15 - 2013 Chevrolet SL35 HD Truck	DPW			60,000							
#16 - 2007 Chrysler Town & Country Mini Van NO REPLACE	DPW										
#19 - 2008 Volvo L90F Loader	DPW					300,000					
#21 - 2015 Larue	DPW								200,000		
#25 - 2017 Volvo End loader	DPW								325,000		
#26 - 2012 Volvo compact Loader VM L25F	DPW			140,000							
#28 - 2013 Chevrolet Pick Up	DPW										65,000
#31 - 2013 Chevrolet Silverado 2500 Truck	DPW										65,000
#33 - 2013 Chevrolet Silverado 1500 Truck	DPW							55,000			
#34 - 2013 Chev Silverado 1500 Truck	DPW							55,000			
#35 - 2006 Ford Freestar Van NO REPLACE	DPW										
#39 - 2006 John Deere 310SG Backhoe/Load	DPW						225,000				
#41 - 2014 Freightliner Dump Truck	DPW				350,000						
#44 - 2015 Ford F350 Dump 4 x 2	DPW				70,000						
#50 - 2015 DynaPac Asphalt Roller	DPW										40,000
#51 - 2019 SealMaster Crack Pro 125D	DPW										60,000
#54 - 1993 Ingersoll Rand Air Compressor	DPW									35,000	
#57 - 2012 Mustang Skid Steer	DPW		120,000								
#58 - 2014 Trackless (replaced Holder)	DPW										30,000
#59 - 1998 Dodge 2500 Van	DPW										50,000
#77 - 1999 John Deere 310SE Backhoe	DPW									250,000	

FLEET REPLACEMENT SCHEDULE - NOTE ONLY THOSE OVER \$50,000 APPEAR IN THE CAPITAL IMPROVEMENT PLAN

Vehicle Description	Department	2025	2026	2027	2028	2029	2030	2031	2032	2033	OUTYEARS
#80 - 1999 International Dump Truck TO BE SOLD IN 2024	DPW										
#82 - 2011 Ford F150 Pickup TO BE SOLD IN 2024	DPW										
#85 - 2018 Chevy 1500 Pick Up Truck	DPW										50,000
#86 - 2013 Chevrolet Pick up Truck	DPW	49,000									
#89 - 2016 Chevy 1500 Pick Up Truck	DPW										50,000
#90 - 2011 Ford F150 4 x 4	DPW										75,000
#203 - 2020 Chevrolet Equinox	DPW										50,000
#206 - 2020 Steiner 450 Tractor w attachments	DPW										54,950
#232 - 2019 Ford Pick Up Truck	DPW										75,000
#233 - 2019 Ford Pick Up Truck	DPW										75,000
Total Department of Public Works		\$ 49,000	\$ 120,000	\$ 200,000	\$ 420,000	\$ 650,000	\$ 550,000	\$ 500,000	\$ 525,000	\$ 285,000	\$ 1,089,950
Parks/Recreation/Forestry											
#18 - 2003 Vermeer Brush Chipper	FORESTRY					100,000					
#23 - 2015 Toro Groundsmaster 7210	PARKS						45,000				
#36 - 2012 John Deere Progrator	PARKS								50,000		
#37 - 2009 Toro Infield Pro	PARKS						49,000				
#42 - 2014 Kubota Tractor/Loader	PARKS				80,000						
#45 - 1998 Chevy S-10 Pick Up 4 x 2 NO REPLACE	RECREATION										
#46 - 2015 Toro 4110D Lawn Mower	PARKS										130,000
#52 - 2015 Ford F150 4 x 2 Pick Up	PARKS							55,000			
#56 - 2009 Dodge Grand Caravan	RECREATION	49,000									
#75 - 2014 Ford F550 Chipper Roll Off Truck	FORESTRY							90,000			
#78 - 2004 John Deere Mower/72" Deck NO REPLACE	FACILIITIES										
#83 - 2015 Ford F250 Pick Up 4 x 4	PARKS				70,000						
#98 - 2010 Vermeer BC1500 Chipper	FORESTRY							100,000			
#155 - 2018 John Deere 1575	PARKS						85,000				
#160 - 2019 Toro Workman	PARKS						35,000				
#159 - 2020 Toro Sand Pro 5040	PARKS							30,000			
Total Parks/Recreation/Forestry		\$ 49,000	\$ -	\$ -	\$ 150,000	\$ 100,000	\$ 214,000	\$ 275,000	\$ 50,000	\$ -	\$ 130,000
Sanitation											
#06 - 2015 320 Peterbilt/LaBrie (replaced 2003)	SANITATION			400,000							
#29 - 2018 Peterbilt Automated Side Loader Refuse	SANITATION									450,000	
#30 - 2007 Peterbilt	SANITATION	400,000									
#43 - 2016 Freightliner Model 108 Rear Load Refuse-VLC	SANITATION										450,000
Total Sanitation		\$ 400,000	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ 450,000
Water Utility											
#47 - 2013 Ford TR F150 S Truck	WATER										
#201 - 2020 Ford F250 Super Duty Truck	WATER							48,000			
Total Water Utility		-	-	-	-	-	-	48,000	-	-	-
Stormwater Utility											
#13 - 2019 Schwartz Sweeper	STORMWATER										270,000
#14 - 2005 Elgin Pelican P Single Sweeper	STORMWATER									275,000	
#38 - 2019 Freightliner M2106 Leaf Vac	STORMWATER										180,000
#40 - 2003 Peterbilt 2016 Toro Leaf Vacuum	STORMWATER										185,000
#202 - 2020 Dodge Ram 1500	STORMWATER										28,000
NEW- Trash Pump	STORMWATER	60,000									
Total Stormwater Utility		\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 275,000	\$ 663,000
Sanitary and Storm Utility Joint Owned											
#08 - 2008 Camel Sewer Jetter	SANITARY/STORM		600,000								
Total Sanitary and Stormutility Joint Owned		\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
TOTAL		\$ 773,000	\$ 841,000	\$ 721,000	\$ 771,000	\$ 885,000	\$ 2,600,000	\$ 960,000	\$ 699,000	\$ 1,270,000	\$ 4,932,950

# CAPITAL PROJECT DESCRIPTIONS

The Village of Little Chute maintains a Capital Improvement Program both to provide physical facilities that are responsive to the needs and demands of the public and to be supportive of the long range economic, social, and environmental policies of the Village.

## **Capital Improvement Project:**

A permanent addition greater than \$50,000 to the Village's asset base on an individual item basis rather than a group of smaller unit cost items considered as a whole. Smaller capital items under this threshold are included in the operational budget. The cost of the land, acquisition, construction, renovation, demolition, equipment, and studies are included. Project assets should have a multi-year useful life or extend the life of an existing asset.

## **Street Reconstruction:**

The Village rates the surface condition every other year (odd years) and assigns what is known as a Pavement Surface Evaluation and Rating (PASER) value to each segment. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise.

## **Pipe Material Key:**

C.I. = Cast Iron

CONCRETE = Concrete Pipe

PVC = Polyvinyl chloride pipe

VIT CLAY = Vitrified clay pipe

ORANGEBURG = Orangeburg Pipe

ABS = Acrylonitrile butadiene styrene pipe

TRUSS = Truss Pipe

D.I. = Ductile Iron Pipe

RCP = Reinforced concrete pipe

MINI ST = Mini Storm Sewer (is a style of pipe and not a pipe type as the pipe type is not known)

## Village of Little Chute Capital Improvement Plan 2025-2029

**Project**        **Squad Cars**  
**Department**   **Fox Valley Metro Police Department**

### Description

Operating 24 hours a day, seven days a week, the Fox Valley Metro Police Department Officers rely on a fleet of specialized vehicles as a means of transport when responding to emergency calls and other calls for service throughout the Villages of Little Chute and Kimberly. The patrol vehicles are also equipped with specialized safety and computer systems and function as mobile offices, allowing the officers to complete report writing and paperwork while positioned throughout the Villages, decreasing call time response.

### Justification

Due to the unusual usage and wear-and-tear that our patrol vehicles go through, their life cycle is shorter than an average, civilian vehicle. At approximately four years/100,000 miles, the vehicles are at a point where repairs become excessive and are no longer cost efficient to perform.

The fleet is rotated on a regular cycle; older, higher mileage vehicles are replaced with new ones. Fleet rotation depends on the type, age, mileage, and usage of that vehicle. For each of the years, 2025 - 2029, two patrol vehicles from the fleet are due to be removed and replaced. Please note three vehicles are scheduled to be replaced in 2028, however, one of them is the K9 squad that will be funded through the K9 Foundation.

Cost includes vehicle purchase, equipment purchase, equipment installation, change-over fees, and decommission fees. To the greatest extent possible, equipment removed from the squad being taken out of rotation is reinstalled into the new squad.

### Financing

<b>Components</b>	<b><u>2025</u></b>	<b><u>2026</u></b>	<b><u>2027</u></b>	<b><u>2028</u></b>	<b><u>2029</u></b>	<b><u>Total</u></b>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other	130,000	121,000	121,000	201,000	135,000	\$ 708,000
<b>Total</b>	<b>\$ 130,000</b>	<b>\$ 121,000</b>	<b>\$ 121,000</b>	<b>\$ 201,000</b>	<b>\$ 135,000</b>	<b>\$ 708,000</b>

## Village of Little Chute Capital Improvement Plan 2025-2029

**Project**            **Heavy Duty 3/4 Ton Crew Cab Pickup Truck (addition to fleet)**  
**Department**   **Fire Department**

### Description

The Fire Department requests to add a heavy duty capacity 3/4-ton pickup truck that has 4-wheel drive capabilities and a larger bed. The new truck will provide slide-out storage for ease of use and a crew cab to carry additional firefighters. This heavy-duty truck will allow for quick action water rescue and extraction incidents. The vehicle will have a slide out storage capability for quick retrieval of equipment needed in emergency situations.



### Justification

Fire is unable to access the island park with the fire engines because of the weight limit on the park bridge. The ATV must be taken to the bridge, then unload the water rescue and extrication equipment from the pumper to safely cross the bridge. This process of loading the rescue equipment from our pumper to the ATV takes considerable valuable rescue time. We have made a commitment with our neighboring communities for water rescue thus need quick access. Water rescue at our retention ponds is another concern for access with our larger apparatus.

This vehicle will be useful during the lengthy construction work that is being done on I-41 through 2030. The access to the highway will be difficult for larger vehicles during this time. New truck cost components include:

-F350 4x4, crew cab, 8-foot box with gas engine	\$65,000
-Lights and sirens	5,000
-Bed slide out and cap	6,000
-Tool mounts/holders	5,000
-Decals	<u>4,000</u>
<b>Total</b>	<b>\$85,000</b>

### Financing

<b>Components</b>	<b><u>2025</u></b>	<b><u>2026</u></b>	<b><u>2027</u></b>	<b><u>2028</u></b>	<b><u>2029</u></b>	<b><u>Total</u></b>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other	85,000					\$ 85,000
<b>Total</b>	<b>\$ 85,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 85,000</b>

## Village of Little Chute Capital Improvement Plan 2025-2029

**Project**        **Fire Station**  
**Department**   **Fire Department**

### Description

After completion of the Space Needs Study by Short Elliot Hendrickson (SEH), the Board has agreed to plan and build an estimated 20,000 square foot station on the newly acquired site on Hans Parkway and Depot Street. In 2024, the Village will be working with Keller, Inc. on the design and engineering phase of the project, with construction planned to begin in 2025. This station will be designed with the emphasis on safety, efficiency and longevity while remaining within budget. Our department has prepared for the design phase by touring various stations recently constructed and meeting with other fire leadership teams to learn the best practices to establish a new station.

### Justification

-The 2023 Space Needs Study incorporates modern Public Safety Facility trends that transform Fire Station planning and design to meet both current and future operations. The study can be found here:  
<http://www.littlechutewi.org/DocumentCenter/View/7021/Fire-Station-Needs-Analysis-Electronic-Copy>

- 2020 LCFD Organizational Study can be found here:  
<http://www.littlechutewi.org/DocumentCenter/View/6131/2020109-2020-Little-Chute-FD-ORG-1>

- 2010 - Facility Study Conducted by Strand and Associates can be found here:  
<http://www.littlechutewi.org/DocumentCenter/View/6132/Village-of-Little-Chute-Municipal-Facility-Study-Final-Report-Sept-2010>

### Financing

<b>Components</b>	<b><u>2025</u></b>	<b><u>2026</u></b>	<b><u>2027</u></b>	<b><u>2028</u></b>	<b><u>2029</u></b>	<b><u>Total</u></b>
Planning						\$ -
Land Acquisition						\$ -
Construction	6,400,000					\$ 6,400,000
Other						\$ -
<b>Total</b>	<b>\$ 6,400,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,400,000</b>

## Village of Little Chute Capital Improvement Plan 2025-2029

**Project** County Highway OO Sanitary Lining (Lamers Drive to 815 feet West)

**Department** Public Works

### Description

The existing 10" sanitary sewer mainline along the North side of CTH OO is proposed to be cured in place pipe lined by trenchless installation (CIPP). This section of sanitary is from Lamers Drive to 815 feet west of the existing sanitary manhole.

### Justification

The existing sanitary sewer pipe material is substandard Asbestos Cement (AC) with high levels of infiltration in the joints and surface deterioration. The Village televised the existing sanitary main this past summer and found it to be in poor condition but is still able to be (CIPP) lined. This pipe has also recently needed maintenance completed due to a section of pipe being 100% collapsed.

### Financing

<b>Components</b>	<b><u>2025</u></b>	<b><u>2026</u></b>	<b><u>2027</u></b>	<b><u>2028</u></b>	<b><u>2029</u></b>	<b><u>Total</u></b>
Planning						\$ -
Land Acquisition						\$ -
Construction	65,000					\$ 65,000
Other	19,000					\$ 19,000
Total	<u>\$ 84,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 84,000</u>

## Village of Little Chute Capital Improvement Plan 2025-2029

**Project**            **Ebben Trail and Storm Phase IV (Holland Road to Cherryvale Avenue)**  
**Department**    **Public Works/Parks, Recreation, & Forestry**

### Description

The work covered for this project consists of a 10-foot-wide gravel trail and storm sewer that extends through undeveloped area to benefit development in the Village of Little Chute. The base projects include approximately 3,286 L.F. of storm sewer (24 inch to 48 inch), 4,200 L.F. of gravel trail, a pedestrian bridge, with erosion controls and grass restoration.

### Justification

The storm sewer portion of this project is needed to ultimately connect with French Pond, eliminating the need for a pump system to discharge storm water from this facility. This storm sewer also provides greater depth to discharge treated storm water from private development sites, reducing the area required for storm water management. By providing a deeper alternative to discharge treated storm water than the adjacent creek, storage can be provided vertically instead of horizontally thus, saving valuable developable land.

The trail portion of the project is needed to provide pedestrians with a safer alternative than sharing Evergreen Drive roadway with increasing traffic loads due to new development. This trail is part of the Villages trail and bike route plan and will extend the previously installed shared use path. The goal of this path is to connect with the shared use path on Cherryvale Avenue.

### Financing

<b>Components</b>	<b><u>2025</u></b>	<b><u>2026</u></b>	<b><u>2027</u></b>	<b><u>2028</u></b>	<b><u>2029</u></b>	<b><u>Total</u></b>
Planning						\$ -
Land Acquisition						\$ -
Construction	1,770,652					\$ 1,770,652
Other	506,348					\$ 506,348
Total	<u>\$ 2,277,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 2,277,000</u>



## Village of Little Chute Capital Improvement Plan 2025-2029

**Project**            **Holland Road (300' South of I-41 Overpass to West Elm Drive)**  
**Department**   **Public Works**

### Description

Holland Road is proposed to remain a rural cross-section asphalt roadway with widths varying between 22 feet and 27.5 feet. The new roadway will match the existing and will be comprised of two 11-foot-wide drive lanes with 2-foot-wide shoulders on the north end of the limits and 11' wide and 16.5' wide drive lanes with 2-foot-wide shoulders on the south end of the project limits. The construction limits are from approximately 300' south of the I-41 Overpass to W. Elm Drive. Underground watermain and sanitary sewer are both in good condition and will not be replaced as part of the roadway reconstruction. No storm sewer exists in this section of Holland Road.

### Justification

The existing pavement has reached the end of its service life and needs replacement. The existing condition of the asphalt pavement has severe cracking, rutting, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every two years and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise.

The 2023 PASER rating was 3. If streets are not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. The heavy truck traffic traveling into and out of the adjacent landfill also influenced the decision to reconstruct the roadway. Lastly, heavy construction truck traffic is expected to use this section of Holland Road to replace the I-41 Overpass in early to mid-2025, which will continue to deteriorate the existing pavement surface.

### Financing

<b>Components</b>	<b><u>2025</u></b>	<b><u>2026</u></b>	<b><u>2027</u></b>	<b><u>2028</u></b>	<b><u>2029</u></b>	<b><u>Total</u></b>
Planning						\$ -
Land Acquisition						\$ -
Construction	145,673					\$ 145,673
Other	41,327					\$ 41,327
Total	<u>\$ 187,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 187,000</u>

## Village of Little Chute Capital Improvement Plan 2025-2029

**Project**            **Holland Road Overpass Lighting and Sidewalk**  
**Department**   **Public Works**

### Description

The work covered for this project consists of the installation of lighting infrastructure and four (4) light poles/luminaires on each approach of the Holland Road Overpass replacement, as part of the I-41 expansion project. The work will also include the construction of additional sidewalk on both the east and west sides of Holland Road within the WisDOT project limits of the overpass replacement. The Village is responsible for 50% of the cost for the lighting installation and 20% of the additional sidewalk installation.

### Justification

Additional sidewalk construction out to the WisDOT overpass construction limits on Holland Road will help to provide future pedestrian connectivity on both sides of Holland Road between W. Elm Drive and W. Evergreen Drive and ultimately to the Ebben Trail system. The installation of lighting on the overpass will improve pedestrian safety of those utilizing the sidewalk on the overpass and overpass approaches.

### Financing

<b>Components</b>	<b><u>2025</u></b>	<b><u>2026</u></b>	<b><u>2027</u></b>	<b><u>2028</u></b>	<b><u>2029</u></b>	<b><u>Total</u></b>
Planning						\$ -
Land Acquisition						\$ -
Construction	40,060					\$ 40,060
Other	9,940					\$ 9,940
Total	<u>\$ 50,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 50,000</u>

## Village of Little Chute Capital Improvement Plan 2025-2029

**Project**        **Holland Road Watermain Upsizing**  
**Department**   **Public Works**

### Description

The proposed watermain along Holland Road shall be upsized from the 8 inch diameter required for a new proposed development, to a 12 inch diameter main from W. Evergreen Drive to approximately 2,925' north of W. Evergreen Drive.

### Justification

The watermain along Holland Road shall be upsized from 8 inch to 12 inch to provide additional capacity for future development in the vicinity of Holland Road. The upsized water main shall serve as a transmission main that will connect future developments along Holland Road to the new water tower on the west side of Holland Road. The proposed developer will be held responsible for the installation costs of an 8-inch main while the Village will pay the upsizing cost increase for a 12-inch main. The length of the watermain to be upsized is approximately 2,925 feet.

### Financing

<b>Components</b>	<b><u>2025</u></b>	<b><u>2026</u></b>	<b><u>2027</u></b>	<b><u>2028</u></b>	<b><u>2029</u></b>	<b><u>Total</u></b>
Planning						\$ -
Land Acquisition						\$ -
Construction	82,019					\$ 82,019
Other	29,981					\$ 29,981
Total	<u>\$ 112,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 112,000</u>

## Village of Little Chute Capital Improvement Plan 2025-2029

**Project**            **Intersection Improvements (Holland Road and County Highway OO)**  
**Department**   **Public Works**

### Description

The Outagamie Highway Department has contacted the Little Chute Engineering Department regarding intersection improvements at CTH OO and Holland Road. Holland Road has an Annual Average Daily Traffic (AADT) count of 5,100 vehicles and 9,300 vehicles on CTH OO.

This project is for a traffic study and preliminary engineering for the implementation for intersection improvements at CTH OO and Holland Road. A controlled intersection with traffic signals or a roundabout is the two anticipated design alternatives to be studied. This project is a 50/50 cost share with Outagamie County.

### Justification

This intersection has experienced an increase in traffic, congestion, and safety concerns as development continues in the area. In addition, it is the primary route to the Outagamie County Recycling and Solid Waste Center and experiences a high volume of daily truck traffic.

Intersections are crucial to a street's performance; they control a road's speed, safety, cost, and efficiency. Accommodation of turning movements directly affects safety and efficiency, making left turns the key design factor in intersection improvement and operation.

#### Intersection improvements help to:

1. Maximize capacity and decrease delay by allowing a smoother flow of traffic.
2. Increase safety through fewer collisions, including those involving pedestrians and bicyclists.

Space restrictions must be considered when choosing appropriate treatments that will meet future traffic needs.

### Financing

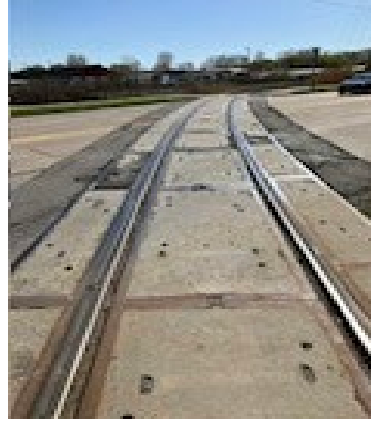
<b>Components</b>	<b><u>2025</u></b>	<b><u>2026</u></b>	<b><u>2027</u></b>	<b><u>2028</u></b>	<b><u>2029</u></b>	<b><u>Total</u></b>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other - Study & Design	50,000	50,000				\$ 100,000
<b>Total</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100,000</b>

## Village of Little Chute Capital Improvement Plan 2025-2029

**Project**            **Railroad Grade Crossing Replacement (County Highway OO)**  
**Department**    **Public Works**

### Description

Replace existing CTH OO railroad grade crossing.



### Justification

In conjunction with the WISDOT I-41 County Highway N project, a railroad grade crossing inspection was done to ensure safe travel for project detour routes. State officials inspected all railroad grade crossings in the Village. The County Highway OO concrete panel railroad grade crossing was found to be deficient and was removed in 2024 due to excessive wear and failure. Hot mix blacktop was installed as a "stop gap" in 2024. The 2025 grade crossing replacement will involve engineering, design and construction to complete the removal of the blacktop surface material, replacement of rails, ties, tie plates, spikes, bolts, anchors, 1-1/2" ballast, geo-textile material, concrete panels, sidewalk and shoulder work.

### Financing

<b>Components</b>	<b><u>2025</u></b>	<b><u>2026</u></b>	<b><u>2027</u></b>	<b><u>2028</u></b>	<b><u>2029</u></b>	<b><u>Total</u></b>
Planning						\$ -
Land Acquisition						\$ -
Construction	210,000					\$ 210,000
Other						\$ -
<b>Total</b>	<b>\$ 210,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 210,000</b>

## Village of Little Chute Capital Improvement Plan 2025-2029

**Project**            **Vandenbroek Road Overpass Lighting and Sidewalk**  
**Department**   **Public Works**

### Description

The work covered for this project consists of the installation of lighting infrastructure and four (4) light poles/luminaires on each approach of the Vandenbroek Road Overpass replacement, as part of the I-41 expansion project. The work will also include the construction of an additional sidewalk on both the east and west sides of Vandenbroek Road within the WisDOT project limits of the overpass replacement. The Village is responsible for 50% of the cost for the lighting installation and 20% of the additional sidewalk installation.

### Justification

Additional sidewalk construction out to the WisDOT overpass construction limits on Vandenbroek Road will help to provide future pedestrian connectivity on both sides of Vandenbroek Road between W. Elm Drive and W. Evergreen Drive and ultimately to the Ebben Trail system. The installation of lighting on the overpass will improve pedestrian safety of those utilizing the sidewalk on the overpass and overpass approaches.

### Financing

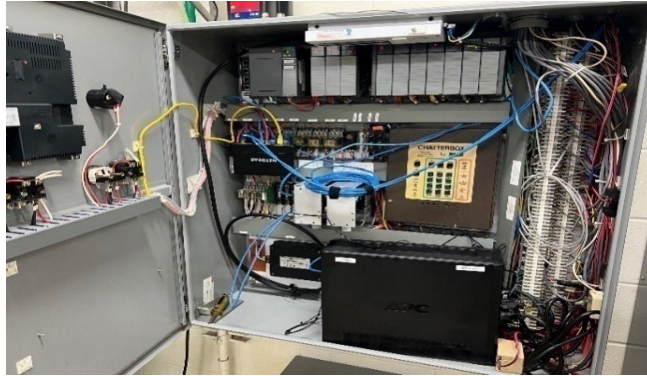
<b>Components</b>	<b><u>2025</u></b>	<b><u>2026</u></b>	<b><u>2027</u></b>	<b><u>2028</u></b>	<b><u>2029</u></b>	<b><u>Total</u></b>
Planning						\$ -
Land Acquisition						\$ -
Construction	40,490					\$ 40,490
Other	9,510					\$ 9,510
<b>Total</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 50,000</b>

## Village of Little Chute Capital Improvement Plan 2025-2029

**Project**        **Supervisory Control and Data Acquisition (SCADA) System**  
**Department**   **Water Utility**

### Description

Replace/update current SCADA system.



### Justification

The current SCADA system will be 14 years old in 2025. Typical SCADA programs and computers have a 10-to-12-year service life. The software that is currently used is unable to provide some of the upcoming programming needs including security system upgrades and control of variable frequency drives (VDF) for greater efficiency pumping. The upgrade would replace the current main SCADA computer at Well #4 and upgrade current SCADA programs. Once this is complete, the remote sites will be able to be upgraded.

New programming and parts for the SCADA will be added in 2024 for upgrade to the SCADA communications system from antennas to a fiber network. New programming is also being added to operate a new control valve between Well # 3 and Pump House # 2.

### Financing

<b>Components</b>	<b><u>2025</u></b>	<b><u>2026</u></b>	<b><u>2027</u></b>	<b><u>2028</u></b>	<b><u>2029</u></b>	<b><u>Total</u></b>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other	60,000					\$ 60,000
<b>Total</b>	<b>\$ 60,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 60,000</b>

## Village of Little Chute Capital Improvement Plan 2025-2029

**Project**        **Water Tower**  
**Department**   **Water Utility**

### Description

In 2017, the Village of Little Chute hired McMahon Associates, Inc. to provide a Water System Evaluation and Plan for future water needs and capacity. It was recommended that a third water tower be constructed north of Interstate Highway 41 once growth and capacity needs warranted it. The water tower has been identified as a Tax Incremental District (TID) #7 project. The intent is to begin land acquisition and engineering services in 2024 and 2025, with construction in 2026.

### Justification

A summary of the conclusions of the Water System Evaluation are as follows:

Future water system demands were developed to evaluate the capacity of the existing supply and storage facilities. Water demands were projected based on population growth and an additional 0.5 million gallons per day (MGD) was added to account for a potential large water user customer.

The capacity of the water supply facilities is sufficient to meet current and future demands. The existing water supply wells have adequate safe, reliable capacity to meet the projected future demands, even with one well out of service. Currently, the maximum daily demand is approximately 2.0 MGD. As the maximum day demand approaches 3.0 MGD, additional supply capacity should be considered.

One large customer could push the capacity of the system to the point for the addition of the tower. Continued evaluation and monitoring should take place as customers north of Interstate Highway 41 have all pressure supplied from south of the highway.

### Financing

<b>Components</b>	<b><u>2025</u></b>	<b><u>2026</u></b>	<b><u>2027</u></b>	<b><u>2028</u></b>	<b><u>2029</u></b>	<b><u>Total</u></b>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other	100,000	1,600,000				\$ 1,700,000
Total	<u>\$ 100,000</u>	<u>\$ 1,600,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,700,000</u>



## Village of Little Chute Capital Improvement Plan 2025-2029

**Project**        **Well #4 Booster Pump VFD Installs**  
**Department**   **Water Utility**

### Description

Replace Soft Start Drives on Booster Pumps # 5 and #6 at Well #4.



### Justification

The Soft Start Drives on the Booster pumps at Well #4 were installed in 2001. The installation of variable frequency drives (VFD) will allow for flow passing the booster pumps, which will lead to electrical efficiencies. The current drives have a service life of 15-20 years. This project was pushed back to align with SCADA upgrade project/replacement.

### Financing

<b>Components</b>	<b><u>2025</u></b>	<b><u>2026</u></b>	<b><u>2027</u></b>	<b><u>2028</u></b>	<b><u>2029</u></b>	<b><u>Total</u></b>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other	60,000					\$ 60,000
<b>Total</b>	<b>\$ 60,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 60,000</b>

## Village of Little Chute Capital Improvement Plan 2025-2029

**Project**        **Trash Pump (addition to fleet)**  
**Department**   **Stormwater Utility**

### Description

This is a new purchase.



### Justification

During and after storm events or other malfunctions, the Village has experienced the loss of pumping ability at the French and Industrial ponds. When that happens, the Village must find other means to control the level of storm water in the two storm water ponds. In 2024, the Village was forced to rent two pumps from a local vendor in the Fox Valley. One pump was rented for a week while the other one pump remained on-site for two additional weeks until repairs were made to the pond pumps. The cost associated with those rentals was approximately \$10,000. Staff were fortunate to be able to secure those two pumps as were the last pumps that the vendor had in inventory. The rented pumps prevented storm water from overflowing the French Pond that would have flooded private property and Evergreen Drive. The pump will be used when power is lost, or equipment is malfunctioning at the French and Industrial Ponds. The pump will also be used in the Village's other storm ponds when water levels need to be reduced for maintenance and sediment dredging.

### Financing

<b>Components</b>	<b><u>2025</u></b>	<b><u>2026</u></b>	<b><u>2027</u></b>	<b><u>2028</u></b>	<b><u>2029</u></b>	<b><u>Total</u></b>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other	60,000					\$ 60,000
<b>Total</b>	<b>\$ 60,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 60,000</b>

## VILLAGE OF LITTLE CHUTE CAPITAL IMPROVEMENT PLAN 2025-2029

**Project**            **Refuse Truck (#30 2013 Peterbilt)**  
**Department**   **Public Works (Sanitation Special Revenue Fund)**

### Description

Replace existing 2007 Peterbilt Refuse Truck pictured below.



### Justification

The Village owns three side load refuse trucks and one rear load truck. Two side load trucks are used on a regular basis for refuse collection, the rear loader is used for bulk and industrial refuse collection. #30 is backup to the other two side loaders. Because of its age and condition this vehicle needs to be replaced. Parts are hard to procure for this vehicle, and repair must be sent outside of the organization. Recently, the Village inquired to consider a mobile technician type repair option, but it is cost prohibitive for effective ongoing operations. This is a 2007 Peterbilt Refuse Truck purchased on May 31, 2006, for \$176,435. Besides the regular preventive maintenance performed on the vehicle including regular tire replacement, much work has been done to all systems of the vehicle. In 2025, this vehicle will have been in service for 18 years. All the refuse vehicles are prone to high wear and tear due to the number of times the vehicle is starting and stopping in a day.

### Financing

<b>Components</b>	<b><u>2025</u></b>	<b><u>2026</u></b>	<b><u>2027</u></b>	<b><u>2028</u></b>	<b><u>2029</u></b>	<b><u>Total</u></b>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other	400,000					\$ 400,000
<b>Total</b>	<b>\$ 400,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 400,000</b>

## Village of Little Chute Capital Improvement Plan 2025-2029

**Project**            **Ebben Trail Crossing**  
**Department**   **Parks, Recreation, & Forestry**

### Description

Install crosswalk on Ebben Trail at County N/Freedom Road flashing lights, typical mid-block crosswalk, truncated domes built in concrete aprons with curb and gutter.



### Justification

Starting in 2021, Ebben Trail has been developed from Creekview Park, and continued west to Vandebroek Road. Two pedestrian bridges and user-friendly trail material have been established for safe travel. In 2024, Ebben trail is being expanded from Vandebroek to Holland Road. In 2025 it is projected to make the final connection from Holland Road to Cherryvale Avenue, ultimately connecting to the Apple Creek Trail. The trail crossing located at County Highway "N" (Freedom Road) does not have any safety features to assist trail users to cross the highway with a posted speed limit of 45 mph. Adding a sensor-controlled flashing light system will drastically improve safety and provide an overall better experience while using our trail systems.



### Financing

<b>Components</b>	<b><u>2025</u></b>	<b><u>2026</u></b>	<b><u>2027</u></b>	<b><u>2028</u></b>	<b><u>2029</u></b>	<b><u>Total</u></b>
Planning						\$ -
Land Acquisition						\$ -
Construction	75,000					\$ 75,000
Other	3,000					\$ 3,000
<b>Total</b>	<b>\$ 78,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 78,000</b>

## Village of Little Chute Capital Improvement Plan 2025-2029

**Project**            **Heesakker Park Shelter**  
**Department**   **Parks, Recreation, & Forestry**

### Description

In May 2023, the Village was gifted a donation from the Margaret Schwaller Revocable Living Trust. Heesakker Park was originally the homestead and family farm of Ms. Schwaller. The stipulations of the trust agreement include improvement of the park by the construction of a new "club house" and the preservation and enhancement of the wooded area. To be reimbursed, such improvement shall be commenced within eighteen months following the Grantor's death. Under no circumstance will any reimbursement be made for work not completed within forty-eight months after the grantor's death. After this period, any remaining trust assets will be distributed to donor advised fund at Community Foundation to benefit Heesakker Park with long-term support and maintenance.

### Justification

On January 17, 2024, the Village Board was presented the site layout for a rentable facility within Heesakker Park with support from trust representatives. The board discussed the importance of considering operational cost impacts to ongoing budgets. A future meeting with the Park Planning Committee and Village Board will be scheduled for Summer 2024. This meeting will present operational costs impacts to ongoing budgets to ensure overall success.

### Financing

<b>Components</b>	<b><u>2025</u></b>	<b><u>2026</u></b>	<b><u>2027</u></b>	<b><u>2028</u></b>	<b><u>2029</u></b>	<b><u>Total</u></b>
Planning	200,000					\$ 200,000
Land Acquisition						\$ -
Construction	500,000	1,400,000				\$ 1,900,000
Other		100,000				\$ 100,000
<b>Total</b>	<b>\$ 700,000</b>	<b>\$ 1,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,200,000</b>

## Village of Little Chute Capital Improvement Plan 2025-2029

**Project**            **Heesakker Park Staircases**  
**Department**   **Parks, Recreation, & Forestry**

### Description

Proposed work includes installing and regrading new staircase system and within Heesakker Park connecting the East and West ends of the park.



### Justification

The existing staircase system within Heesakker Park was installed in 1994. Over the years in-house staff have worked to maintain amenity for safe usage to the best of their ability. Currently, the staircase system has exposed the reality of existing in a four-season climate with heaving and erosion. Additionally, railroad ties have deteriorated and shifted causing less than favorable passage for park users. The overall park trail system has seen increased usage with the implementation of the Nelson Family Heritage Crossing.



### Financing

<b>Components</b>	<b><u>2025</u></b>	<b><u>2026</u></b>	<b><u>2027</u></b>	<b><u>2028</u></b>	<b><u>2029</u></b>	<b><u>Total</u></b>
Planning						\$ -
Land Acquisition						\$ -
Construction	100,000					\$ 100,000
Other						\$ -
<b>Total</b>	<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100,000</b>

## Village of Little Chute Capital Improvement Plan 2025-2029

**Project**            **Arthur Street (McKinley Avenue to Main Street - No Easements)**  
**Department**   **Public Works**

### Description

Arthur Street is proposed to be an urban cross-section 28-foot face-to-face concrete street. The new street will be comprised of two 11-foot-wide drive lanes and one 6-foot-wide parking lane. The construction limits are from McKinley Avenue to approximately 200-feet south of Cleveland Avenue. Underground utilities which are deficient will be replaced in conjunction with pavement replacement which include storm sewer and sanitary sewer. A short water main extension will be installed as part of this project with a hydrant at the end of the street.

### Justification

The existing pavement has reached the end of its service life and needs replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise.

The 2023 PASER rating was 2. If streets are not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. The existing utilities noted hereinafter also influenced the decision to reconstruct the street. The water main pipe is to be extended 200-feet south of Cleveland Avenue to serve the residential lots. The sanitary sewer pipe material is substandard (clay), and the manholes are of block construction and prone to infiltration/inflow. The storm sewer is currently undersized (12-inch) and is to be re-aligned to be within the street right-of-way.

### Financing

<b>Components</b>	<b><u>2025</u></b>	<b><u>2026</u></b>	<b><u>2027</u></b>	<b><u>2028</u></b>	<b><u>2029</u></b>	<b><u>Total</u></b>
Planning						\$ -
Land Acquisition						\$ -
Construction		549,523				\$ 549,523
Other		181,478				\$ 181,478
<b>Total</b>	<b>\$ -</b>	<b>\$ 731,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 731,000</b>

## Village of Little Chute Capital Improvement Plan 2025-2029

**Project**            **Buchanan Street Overpass Lighting and Sidewalk**  
**Department**   **Public Works**

### Description

The work covered for this project consists of the installation of lighting infrastructure and four light poles/luminaires on each approach of the Buchanan Street Overpass replacement, as part of the I-41 expansion project. The work is proposed to also include the construction of an additional sidewalk on both the east and west sides of Buchanan Street within the WisDOT project limits of the overpass replacement. The Village is responsible for 50% of the cost for the lighting installation and 20% of the additional sidewalk installation.

### Justification

Additional sidewalk construction out to the WisDOT overpass construction limits on Buchanan Street will help to provide future pedestrian connectivity on both sides of Buchanan Street between Moasis Drive and E. Evergreen Drive and ultimately to Creekview Park and the Ebben Trail system. The installation of lighting on the overpass will improve pedestrian safety of those utilizing the sidewalk on the overpass and overpass approaches.

### Financing

<b>Components</b>	<b><u>2025</u></b>	<b><u>2026</u></b>	<b><u>2027</u></b>	<b><u>2028</u></b>	<b><u>2029</u></b>	<b><u>Total</u></b>
Planning						\$ -
Land Acquisition						\$ -
Construction		45,100				\$ 45,100
Other		16,900				\$ 16,900
<b>Total</b>	<b>\$ -</b>	<b>\$ 62,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 62,000</b>



## Village of Little Chute Capital Improvement Plan 2025-2029

**Project**            **Miami Circle (Florida Avenue to Vandebroek Road)**  
**Department**   **Public Works**

### Description

Miami Circle is proposed to be an urban cross-section 28-foot face-to-face concrete street. The new street will be comprised of two 11-foot-wide drive lanes and one 6-foot-wide parking lane. The construction limits are from Florida Avenue to Vandebroek Road. In conjunction with pavement replacement storm sewer, sanitary sewer, and water main will be replaced as part of this project.

### Justification

The existing pavement has reached the end of its service life and needs replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent maintenance costs the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise. The 2023 PASER rating was 3 (Vandebroek to Florida). If streets are not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise.

The existing utilities noted hereinafter also influenced the decision to reconstruct the street. The watermain is currently undersized for the area (6"), the pipe material ductile iron is considered substandard with the infrastructure age nearing its life expectancy. The storm sewer is currently undersized (12") of substandard non-reinforced concrete and ABS truss plus includes a 6" mini sewer that will need to be relocated within the new street. The sanitary sewer pipe material is substandard (concrete) with sags in the line.

### Financing

<b>Components</b>	<b><u>2025</u></b>	<b><u>2026</u></b>	<b><u>2027</u></b>	<b><u>2028</u></b>	<b><u>2029</u></b>	<b><u>Total</u></b>
Planning						\$ -
Land Acquisition						\$ -
Construction		2,095,364				\$ 2,095,364
Other		691,636				\$ 691,636
<b>Total</b>	<b>\$ -</b>	<b>\$ 2,787,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,787,000</b>

## Village of Little Chute Capital Improvement Plan 2025-2029

**Project**        **Sewer Jetter (#8 2008 Camel)**  
**Department**   **Sewer and Stormwater Utility**

### Description

Replace existing 2008 International/Camel Sewer Jetter pictured below.



### Justification

The sewer jetter was purchased on June 30, 2008 for \$226,757. Little Chute paid 61% (\$138,979) of the cost; the Village of Kimberly paid the remaining 39% (\$87,778). The vehicle is used to jet (clean) sanitary and storm sewers. Beyond the regular preventive maintenance performed on the vehicle, repairs to the transmission, vacuum, vacuum hose, brake cylinders, and oil seals were also incurred. In 2023, an elbow and tube were installed that cost \$9,037. It is anticipated that when this vehicle is replaced, we will keep the vehicle for Village of Little Chute use only thus the full price is funded.

### Financing

<b>Components</b>	<b><u>2025</u></b>	<b><u>2026</u></b>	<b><u>2027</u></b>	<b><u>2028</u></b>	<b><u>2029</u></b>	<b><u>Total</u></b>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other		600,000				\$ 600,000
<b>Total</b>	<b>\$ -</b>	<b>\$ 600,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 600,000</b>

## Village of Little Chute Capital Improvement Plan 2025-2029

**Project**        **Skid Steer (#57 2012 Mustang)**  
**Department**   **Public Works**

### Description

Replace existing 2012 Mustang Skid Steer pictured below.



### Justification

This skid steer was purchased on October 24, 2012 for \$19,700. It is used by DPW and DPRF. The skid steer we have now is undersized and rarely used. We hope to replace it with a Cat 75HP+ tracked vehicle with sealed and pressurized cab and air conditioning, two sets of tracks (winter and summer), a bucket, a blade with wings for plowing snow, and possibly a broom attachment. Planned use will increase to be used for snow plowing downtown, maintenance work in the storm ponds, concrete construction work, and any grading that needs to be done.



### Financing

<b>Components</b>	<b><u>2025</u></b>	<b><u>2026</u></b>	<b><u>2027</u></b>	<b><u>2028</u></b>	<b><u>2029</u></b>	<b><u>Total</u></b>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other		120,000				\$ 120,000
<b>Total</b>	<b>\$ -</b>	<b>\$ 120,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 120,000</b>

## Village of Little Chute Capital Improvement Plan 2025-2029

**Project**            **Bittersweet Court (All)**  
**Department**   **Public Works**

### Description

The construction limits for this project are from Orchard Lane to the north end of the cul-de-sac. Underground utilities which are deficient will be replaced in conjunction with pavement replacement. Storm sewer, sanitary sewer and water main will be replaced as part of this project.

### Justification

The existing pavement has reached the end of its service life and is need of replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating system. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise.

The 2023 PASER rating was 3. If streets are not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. The existing utilities also influence the decision to reconstruct the street. The storm sewer is currently undersized (12-inch) and should be re-aligned to be within the street right-of-way. The sanitary sewer pipe material is substandard (ABS Truss), and needs to be re-aligned to within the street right-of-way, while the manholes are of block construction and prone to infiltration/inflow. The water main is currently undersized for the area (6-inch), the pipe material is considered substandard (DIP), and the infrastructure age is nearing its life expectancy.

### Financing

<b>Components</b>	<b><u>2025</u></b>	<b><u>2026</u></b>	<b><u>2027</u></b>	<b><u>2028</u></b>	<b><u>2029</u></b>	<b><u>Total</u></b>
Planning						\$ -
Land Acquisition						\$ -
Construction			356,054			\$ 356,054
Other			133,946			\$ 133,946
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 490,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 490,000</b>

## Village of Little Chute Capital Improvement Plan 2024-2028

**Project**            **Orchard Lane (Florida Avenue to Florida Avenue)**  
**Department**    **Public Works**

### Description

Orchard Lane is proposed to be an urban cross-section 28-foot face-to-face concrete street. The new street will be comprised of two 11-foot-wide drive lanes and one 6-foot-wide parking lane. The construction limits are from Florida Avenue to Florida Avenue. Underground utilities which are deficient will be replaced in conjunction with pavement replacement. Storm sewer and water main will also be replaced as part of this project.

### Justification

The existing pavement has reached the end of its service life and needs replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise.

The 2023 PASER rating was 3. If streets are not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. The existing utilities noted hereinafter also influence the decision to reconstruct the street. The storm sewer is currently undersized (12-inch) and should be re-aligned to be within the street right-of-way. The sanitary sewer pipe material is substandard (ABS Truss), and needs to be re-aligned to within the street right-of-way, while the manholes are of block construction and prone to infiltration/inflow. The water main is currently undersized for the area (6-inch), the pipe material is considered substandard (DIP), and the infrastructure age is nearing its life expectancy.

### Financing

<b>Components</b>	<b><u>2025</u></b>	<b><u>2026</u></b>	<b><u>2027</u></b>	<b><u>2028</u></b>	<b><u>2029</u></b>	<b><u>Total</u></b>
Planning						\$ -
Land Acquisition						\$ -
Construction			1,754,785			\$ 1,754,785
Other			658,215			\$ 658,215
Total	\$ -	\$ -	\$ 2,413,000	\$ -	\$ -	\$ 2,413,000

## Village of Little Chute Capital Improvement Plan 2025-2029

**Project**        **Well #1 Pump Rebuild and Inspection**  
**Department**   **Water Utility**

### Description

Well #1 as seen below will be pulled and inspected, the pump will be rebuilt, and the motor rewired. All components of the well will be inspected and replaced if needed.



### Justification

Per the Wisconsin Department of Natural Resources (WDNR) regulation all Village wells need to be pulled and inspected on a 10-year schedule. Well # 1 was inspected/repared in 2017, part of the softener replacement project that included refurbishing the motor, discharge head and stuffing box plus removed the gear drive and provided a new head/motor shaft. Other work included cleaning, checking, and straightening the line shaft, shaft sleeves and rubber line shaft bearings were replaced plus a new Gould's 12CHC-5 stage bowl assembly with 10' of 8" Sch 40 suction pipe and 304 ss cone strainer. Two new airlines installed but all other components including all column pipe, column coupling, shaft, shaft couplings, and other miscellaneous parts were reused. The well was televised, brushed, chlorinated, and sampled.

The estimated cost of \$85,000 is to repair/replace common issues that will be found during the required inspection, in addition to replace the pump and perform limited well rehabilitation.

### Financing

<b>Components</b>	<b><u>2025</u></b>	<b><u>2026</u></b>	<b><u>2027</u></b>	<b><u>2028</u></b>	<b><u>2029</u></b>	<b><u>Total</u></b>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other			85,000			\$ 85,000
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 85,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 85,000</b>

## Village of Little Chute Capital Improvement Plan 2025-2029

**Project**            **West Evergreen Drive Storm Water Pond Expansion**

**Department**    **Stormwater Utility**

### Description

The existing regional storm water detention pond on West Evergreen Drive needs expansion and modification as a result of the added drainage areas that have been incorporated into the newly constructed storm sewer system along West Evergreen Drive between Vandenbroek Road and Holland Road.

### Justification

Prior to the 2024 reconstruction of West Evergreen Drive between Vandenbroek Road and Holland Road, the existing regional storm water pond on West Evergreen Drive was reducing the total suspended solids (TSS) of the storm water runoff within the associated drainage basin by 80%. With the expansion of the storm sewer along West Evergreen Drive, additional stormwater drainage areas are now being collected into the storm sewer main and ultimately discharged into the West Evergreen Drive Pond. To accommodate the additional stormwater volumes and total suspended solids, an expansion of the pond and modifications to the pond outlet are required to meet the Village of Little Chute and Wisconsin Department of Natural Resources requirements to meet the 80% TSS removal.

### Financing

<b>Components</b>	<b><u>2025</u></b>	<b><u>2026</u></b>	<b><u>2027</u></b>	<b><u>2028</u></b>	<b><u>2029</u></b>	<b><u>Total</u></b>
Planning						\$ -
Land Acquisition						\$ -
Construction			190,000			\$ 190,000
Other			71,000			\$ 71,000
Total	\$ -	\$ -	\$ 261,000	\$ -	\$ -	\$ 261,000

## Village of Little Chute Capital Improvement Plan 2025-2029

**Project**            **Refuse Truck (#6 2015 Peterbilt)**  
**Department**    **Public Works (Sanitation Special Revenue Fund)**

### Description

Replace existing 2015 Peterbilt Refuse Truck pictured below.



### Justification

The Village owns three side-load refuse trucks and one rear load truck. Two side-load trucks are used on a regular basis for refuse collection, the rear loader is used for bulk and industrial refuse collection. With the replacement of Truck #30 in 2025 and extended lead times for new vehicles, this truck becomes the backup to for the two main refuse trucks. This is a 2015 Peterbilt Automated Side Loader Garbage Truck purchased on July 11, 2014 for \$228,272. The vehicle has a long list of maintenance performed that includes multiple tire replacements, oil and filter replacements, head lamp replacement, brake drum replacement, coolant filters, hydraulic cylinder rebuilds, drive shaft replacement, shocks, exhaust regen, coolant sensors, door handles, diesel exhaust fluid sensor, door seals, leaf springs, and the arm slide cylinder. All the refuse vehicles are subject to greater wear due to the number of times starting and stopping in a day.

### Financing

<b>Components</b>	<b><u>2025</u></b>	<b><u>2026</u></b>	<b><u>2027</u></b>	<b><u>2028</u></b>	<b><u>2029</u></b>	<b><u>Total</u></b>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other			400,000			\$ 400,000
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 400,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 400,000</b>



## Village of Little Chute Capital Improvement Plan 2025-2029

**Project**        **Flat Bed Truck (#15 2013 Chevrolet)**  
**Department**   **Public Works**

### Description

Replace existing 2013 Chevrolet SL35 HD Truck with 6.0 liter engine pictured below.



### Justification

This is a 2013 Chevrolet SL35 HD Truck 6.0-liter engine purchased December 31, 2012 for \$30,836 used by Public Works. The vehicle carries the brine sprayer during winter months. The remainder of the year the vehicle is used for loading all heavy materials used in Public Works and Parks Recreation and Forestry. The vehicle is starting to show its age. Maintenance performed includes; oil and filter changes, tail lamp replacement, and new tires.

### Financing

<b>Components</b>	<b><u>2025</u></b>	<b><u>2026</u></b>	<b><u>2027</u></b>	<b><u>2028</u></b>	<b><u>2029</u></b>	<b><u>Total</u></b>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other			60,000			\$ 60,000
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 60,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 60,000</b>

## Village of Little Chute Capital Improvement Plan 2025-2029

**Project**            **Compact Loader (#26 2012 Volvo )**  
**Department**    **Public Works**

### Description

Replace existing Volvo Compact Loader and snow pusher pictured below.



### Justification

This vehicle was purchased on October 12, 2012 for \$66,900 and is used mainly by DPW. The vehicle is mainly used by public works for snow removal in the downtown area and material loading throughout the year. Maintenance includes blade cutting edge replacement, regular oil and filter changes, bucket edge repair, mirror replacement, new brake pedal, new window, a forward reverse problem was addressed, tires and battery have been replaced, seat repair, door/window seal replaced, and a heater valve was replaced.

### Financing

<b>Components</b>	<b><u>2025</u></b>	<b><u>2026</u></b>	<b><u>2027</u></b>	<b><u>2028</u></b>	<b><u>2029</u></b>	<b><u>Total</u></b>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other			140,000			\$ 140,000
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 140,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 140,000</b>

## Village of Little Chute Capital Improvement Plan 2025-2029

**Project**            **Creekview Park Shelter and Restroom**  
**Department**   **Parks, Recreation, & Forestry**

### Description

Install a shelter and bathroom building in the middle of the park near the playground area at Creekview Park.



### Justification

In 2017, the Village seeded and graded Creekview Park. The Village partnered with Nestle and Kiwanis to build a playground in 2018. During 2019, the department installed the interior trails and completed phase 2 of the playground. Adding a shelter and bathroom would be the next step in developing Creekview Park. Traffic will be increased with the opening and continual expansion of Ebben Trail West to the Apple Creek Trail. To save space and money, the proposal would be to combine the restroom and shelter into one building like the design pictured. The project is included in the Comprehensive Outdoor Recreation Plan.

### Financing

<b>Components</b>	<b><u>2025</u></b>	<b><u>2026</u></b>	<b><u>2027</u></b>	<b><u>2028</u></b>	<b><u>2029</u></b>	<b><u>Total</u></b>
Planning			160,000			\$ 160,000
Land Acquisition						\$ -
Construction				520,000		\$ 520,000
Other						\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 160,000</b>	<b>\$ 520,000</b>	<b>\$ -</b>	<b>\$ 680,000</b>

## Village of Little Chute Capital Improvement Plan 2025-2029

**Project** Heesakker Park Playground & Poured in Place Surface  
**Department** Parks, Recreation, & Forestry

### Description

Install updated playground equipment with poured in place surfacing at the Heesakker Park Playground. By 2027, the Village will have installed poured in place surfacing at Van Lieshout and Doyle Park. This project will include moving the swings and connecting them to the existing playground footprint.



### Justification

The goal of this project is to install updated playground equipment combined with poured in place surfacing at the Heesakker Park Playground. The original playground was installed in 2002. In 2027 this playground will have reached 25 years old, which is the industry lifespan. This playground receives significant use within the Village. The poured in place surfacing is recommended in our Comprehensive Outdoor Recreation Plan to continue to comply with Americans with Disabilities Act (ADA) standards.



### Financing

Components	2025	2026	2027	2028	2029	Total
Planning					\$	-
Land Acquisition					\$	-
Construction			425,000		\$	425,000
Other					\$	-
Total	\$ -	\$ -	\$ 425,000	\$ -	\$ -	\$ 425,000

## Village of Little Chute Capital Improvement Plan 2025-2029

**Project**            **Legion Parking Lot**  
**Department**   **Parks, Recreation, & Forestry**

### Description

A complete renovation of the Legion Park parking lot is proposed. The parking lot hosts public and school district use parking. The Village would hold the contract and own the asset; however, the school will contribute 50% of the cost of the project.

### Justification

The Legion Park parking lot is starting to show its age from multi-use. The lot is shared between Village park traffic, school district employee parking, and parent pick up/drop off. In addition, it is host to National Night Out and provides parking for the Summer Carnival. Remodeling the parking lot beyond mill and overlay will give users the ability to have a safe and enjoyable experience in the Village.



### Financing

<b>Components</b>	<b><u>2025</u></b>	<b><u>2026</u></b>	<b><u>2027</u></b>	<b><u>2028</u></b>	<b><u>2029</u></b>	<b><u>Total</u></b>
Planning						\$ -
Land Acquisition						\$ -
Construction			306,845			\$ 306,845
Other			115,155			\$ 115,155
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 422,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 422,000</b>

## Village of Little Chute Capital Improvement Plan 2025-2029

**Project**            **Biscayne Drive (Miami Circle to Florida Avenue)**  
**Department**   **Public Works**

### Description

Biscayne Drive is proposed to be an urban cross-section 28-foot face-to-face concrete street. The new street will be comprised of two 11-foot-wide drive lanes and one 6-foot-wide parking lane. The construction limits are from Miami Circle to Florida Avenue. Underground utilities which are deficient will be replaced in conjunction with pavement replacement (stormsewer, sanitary sewer, and water main).

### Justification

The existing pavement has reached the end of its service life and needs replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise.

The 2023 PASER rating was 3. If streets are not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. The existing utilities noted hereinafter also influenced the decision to reconstruct the street. The water main pipe material is considered substandard (DIP), and the infrastructure age is nearing its life expectancy. The storm sewer is currently undersized (12-inch) and should be re-aligned to be within the street right-of-way. The sanitary sewer pipe material is substandard (concrete), while the manholes are of block construction and prone to infiltration/inflow.

### Financing

<b>Components</b>	<b><u>2025</u></b>	<b><u>2026</u></b>	<b><u>2027</u></b>	<b><u>2028</u></b>	<b><u>2029</u></b>	<b><u>Total</u></b>
Planning						\$ -
Land Acquisition						\$ -
Construction				1,345,223		\$ 1,345,223
Other				565,777		\$ 565,777
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,911,000</b>	<b>\$ -</b>	<b>\$ 1,911,000</b>

## Village of Little Chute Capital Improvement Plan 2025-2029

**Project**            **Lilac Lane (W Greenfield Drive to W North Avenue)**  
**Department**   **Public Works**

### Description

Lilac Lane is proposed to be an urban cross-section 28-foot face-to-face concrete street. The new street will be comprised of two 11-foot-wide drive lanes and one 6-foot-wide parking lane. The construction limits are from W Greenfield Drive to W North Avenue. Underground utilities which are deficient are replaced in conjunction with pavement replacement. Storm sewer, sanitary sewer, and watermain will be replaced as part of this project.

### Justification

The existing pavement has reached the end of its service life and needs replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 4 or lower, unless other factors such as utility condition or accident history influence otherwise.

The 2023 PASER rating was 4. If streets are not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. The existing utilities also influenced the decision to reconstruct the street. The watermain is currently undersized (6") for the area, the pipe material is ductile iron (substandard), and the infrastructure age is nearing its life expectancy with breaks 14.29 per 1,000 ft. The storm sewer is currently undersized (24") and will need to be relocated within the new street. The sanitary sewer pipe material is substandard vitrified clay, while the manholes are of block construction and prone to

### Financing

<b>Components</b>	<b><u>2025</u></b>	<b><u>2026</u></b>	<b><u>2027</u></b>	<b><u>2028</u></b>	<b><u>2029</u></b>	<b><u>Total</u></b>
Planning						\$ -
Land Acquisition						\$ -
Construction				1,361,468		\$ 1,361,468
Other				572,533		\$ 572,533
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,934,000</b>	<b>\$ -</b>	<b>\$ 1,934,000</b>

## Village of Little Chute Capital Improvement Plan 2025-2029

**Project**        **Well # 4 Generator**  
**Department**   **Water Utility**

### Description

Replace generator at Well # 4 with a new generator located outside of building.



### Justification

The current Well # 4 generator is 23 years old. Yearly maintenance and continued operating issues have caused reliability concerns. The existing generator is slightly undersized, causing performance issues when Well # 4 needs to come online after power loss.

### Financing

<b>Components</b>	<b><u>2025</u></b>	<b><u>2026</u></b>	<b><u>2027</u></b>	<b><u>2028</u></b>	<b><u>2029</u></b>	<b><u>Total</u></b>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other				210,000		\$ 210,000
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 210,000</b>	<b>\$ -</b>	<b>\$ 210,000</b>



## Village of Little Chute Capital Improvement Plan 2025-2029

**Project**        **Well # 4 Pump Rebuild and Inspection**  
**Department**   **Water Utility**

### Description

Well # 4 will be pulled and inspected, the pump will be rebuilt, and the motor rewired. All components of the well will be inspected and replaced if needed.



### Justification

All the Village wells per Wisconsin Department of Natural Resources (WDNR) regulation need to be pulled and inspected on a 10-year schedule. The well pump failed in 2018 and the line shaft broke causing damage to parts of the pump assembly. Because of the need for a temporary pump, the overall repair was over \$106,000. There was also considerable mineral build up on the pump and column pipe in 2018.

The current pump has seen a slight decline in pumping capacity thus we are monitoring closely. If the pump capacity continues to decline, the rebuild/inspection may need to be moved up a year or two. The estimated cost of \$85,000 is to repair/replace common issues found during the inspection but also to replace the pump and perform limited well rehabilitation.

### Financing

<b>Components</b>	<b><u>2025</u></b>	<b><u>2026</u></b>	<b><u>2027</u></b>	<b><u>2028</u></b>	<b><u>2029</u></b>	<b><u>Total</u></b>
Planning					\$	-
Land Acquisition					\$	-
Construction					\$	-
Other				85,000	\$	85,000
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 85,000</b>	<b>\$ -</b>	<b>\$ 85,000</b>

## Village of Little Chute Capital Improvement Plan 2025-2029

**Project**        **Dump Truck (#41 2014 Freightliner)**  
**Department**   **Public Works**

### Description

Replace existing 2014 Freightliner Dump Truck



### Justification

This dump truck is used by DPW employees for snow removal and other duties that require hauling of refuse and materials. In addition to regular preventive maintenance, repairs include a water pump replacement, hydraulic wing cylinder, sander solenoid valve, electrical, thermostat housing, air suspension switch, and other miscellaneous repairs.

### Financing

<b>Components</b>	<b><u>2025</u></b>	<b><u>2026</u></b>	<b><u>2027</u></b>	<b><u>2028</u></b>	<b><u>2029</u></b>	<b><u>Total</u></b>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other				350,000		\$ 350,000
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 350,000</b>	<b>\$ -</b>	<b>\$ 350,000</b>

## Village of Little Chute Capital Improvement Plan 2025-2029

**Project**            **Tractor Loader (#42 Kubota)**  
**Department**   **Parks, Recreation, & Forestry**

### Description

Replace 2013 Kubota Tractor



### Justification

This is a 2013 Kubota Tractor with box scraper, soil pulverizer, angle blade, and straw crimper purchased on January 17, 2014 for \$44,039. The vehicle is used mainly by Park Rec, & Forestry employees in the parks and public property. Regular maintenance has been performed along with new tires, front axle repairs, new skid shoes, inner and outer wheel bearings, axle seals, and alternator work.

### Financing

<b>Components</b>	<b><u>2025</u></b>	<b><u>2026</u></b>	<b><u>2027</u></b>	<b><u>2028</u></b>	<b><u>2029</u></b>	<b><u>Total</u></b>
Planning					\$	-
Land Acquisition					\$	-
Construction					\$	-
Other				80,000	\$	80,000
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 80,000</b>	<b>\$ -</b>	<b>\$ 80,000</b>

## Village of Little Chute Capital Improvement Plan 2025-2029

**Project**            **4x2 Flat Bed Dump Truck (#44 2015 Ford F-350)**  
**Department**   **Public Works**

### Description

Replace existing 2015 Ford 350 4 x 2 Flat Bed Dump



### Justification

This is a 2015 Ford 350 4x2 Flat Bed Dump purchased in July 2015 for \$36,149. The vehicle is used primarily for cold patching potholes as has a pan that connects directly to the back of this truck that holds cold mix material while the bed serves as an area to discard the broken-up asphalt and debris from the repair. This truck is used as a dump truck in areas where we cannot get a full-size dump truck on site. Maintenance includes regular oil changes, undercoating touch-ups, new rear flush mount light installation, and battery replacement.

### Financing

<b>Components</b>	<b><u>2025</u></b>	<b><u>2026</u></b>	<b><u>2027</u></b>	<b><u>2028</u></b>	<b><u>2029</u></b>	<b><u>Total</u></b>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other				70,000		\$ 70,000
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 70,000</b>	<b>\$ -</b>	<b>\$ 70,000</b>

## Village of Little Chute Capital Improvement Plan 2025-2029

**Project**            **Pick-Up Truck (#83 2015 Ford F-250)**

**Department**   **Parks, Recreation, & Forestry**

### Description

Replace 2015 Ford F-250 4x4 pickup truck



### Justification

This is a 2015 Ford F-250 4x4 pickup truck purchased on September 4, 2014 for \$25,657. The Parks Foreman use the vehicle to haul equipment and heavy loads. Beyond regular maintenance, work has been done on the upholstery and electrical system.

### Financing

<b>Components</b>	<b><u>2025</u></b>	<b><u>2026</u></b>	<b><u>2027</u></b>	<b><u>2028</u></b>	<b><u>2029</u></b>	<b><u>Total</u></b>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other				70,000		\$ 70,000
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 70,000</b>	<b>\$ -</b>	<b>\$ 70,000</b>

## Village of Little Chute Capital Improvement Plan 2025-2029

**Project** Creekview Park Lighted Parking Lot  
**Department** Parks, Recreation, & Forestry

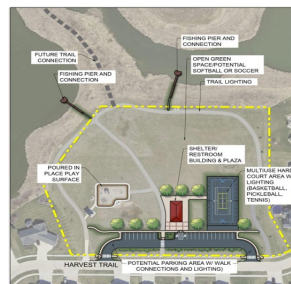
### Description

A parking lot addition to accommodate 23 vehicles and lighting is being proposed to provide greater access to the park facilities without the need for parking on the street.



### Justification

The Village seeded and graded Creekview Park in 2017. In 2018, the Village partnered with Nestle and Kiwanis to build a playground. The department installed the interior trails and completed Phase 2 of the playground during 2019. In 2022, the Village is constructing Phase III of Ebben Trail (Creekview Trailhead to Vandenbroek Road). This endeavor will ultimately bring increased traffic to Creekview Park and the surrounding areas. The project is included in the Comprehensive Outdoor Recreation Plan.



### Financing

Components	2025	2026	2027	2028	2029	Total
Planning					\$	-
Land Acquisition					\$	-
Construction				170,000	\$	170,000
Other				76,000	\$	76,000
Total	\$ -	\$ -	\$ -	\$ 246,000	\$ -	\$ 246,000

## Village of Little Chute Capital Improvement Plan 2025-2029

**Project**            **Downtown Revitalization**  
**Department**   **Community Development**

### Description

Raze and cap the Sandies Dry Cleaners site to create redevelopment opportunities and aesthetic enhancements to our downtown area. The Village has an opportunity to acquire and continue remediation of the site. It is critical to work with the Wisconsin Department of Natural Resources (WDNR) to acquire State and Federal exemption letters before we take ownership of the property. Following this, we would be coordinating with the Environmental Protection Agency to continue remediation efforts.

### Justification

This a strategic initiative for the Downtown Master Plan to create vibrancy and address known blighted sites in our core area of the community. This investment could be a spark that promotes the Village commitment to revitalize and support future development as additional created parking or green space.

### Financing

<b>Components</b>	<b><u>2025</u></b>	<b><u>2026</u></b>	<b><u>2027</u></b>	<b><u>2028</u></b>	<b><u>2029</u></b>	<b><u>Total</u></b>
Planning				15,000		\$ 15,000
Land Acquisition						\$ -
Construction				360,000		\$ 360,000
Other						\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 375,000</b>	<b>\$ -</b>	<b>\$ 375,000</b>

## Village of Little Chute Capital Improvement Plan 2025-2029

**Project**            **East Wisconsin Ave (Buchanan Street to Sanitorium Road)**  
**Department**    **Public Works**

### Description

East Wisconsin Ave is proposed to be an urban cross-section 38-foot face-to-face concrete street. The new street will be comprised of two 11-foot-wide drive lanes and one 6-foot-wide parking lane and two 5-foot- wide bike lanes. The construction limits are from Buchanan Street to Sanitorium Road. Underground utilities which are deficient will be replaced in conjunction with pavement replacement (stormsewer, sanitary sewer, and watermain).

### Justification

The existing pavement has reached the end of its service life and needs replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. The Village rates the surface condition every year and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise.

The 2023 PASER rating was 2. If streets are not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. The existing utilities noted hereinafter also influenced the decision to reconstruct the street. The water main pipe material is considered substandard (DIP), and the infrastructure age is nearing its life expectancy. The storm sewer is currently undersized (15-inch and Mini Sewer) and should be re-aligned to be within the street right-of-way. The sanitary sewer pipe material is substandard (ABS), while the manholes are of block construction and prone to infiltration/inflow.

### Financing

<b>Components</b>	<b><u>2025</u></b>	<b><u>2026</u></b>	<b><u>2027</u></b>	<b><u>2028</u></b>	<b><u>2029</u></b>	<b><u>Total</u></b>
Planning					\$	-
Land Acquisition					\$	-
Construction					2,757,220	\$ 2,757,220
Other					1,281,780	\$ 1,281,780
<b>Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
					\$ 4,039,000	\$ 4,039,000



## Village of Little Chute Capital Improvement Plan 2025-2029

**Project**            **Regional Stormwater Pond**  
**Department**   **Stormwater Utility**

### Description

A regional storm water detention pond will be constructed in the Village. The Village has not yet determined a final location for this pond.

### Justification

The proposed regional pond is intended to improve surface water drainage for existing development and provide storm water management for the area. This is also a requirement by the Wisconsin Department of Natural Resources to stay in compliance with our MS4 permit. The pond will reduce peak post-development runoff rates for rainfall events in the area; reduce the average annual total suspended solids load in runoff; reduce the 100-year floodplain; reduce damage potential for development areas; and serve as a regional discharge location allowing reconstruction for future streets in the vicinity a viable discharge location.

### Financing

<b>Components</b>	<b><u>2025</u></b>	<b><u>2026</u></b>	<b><u>2027</u></b>	<b><u>2028</u></b>	<b><u>2029</u></b>	<b><u>Total</u></b>
Planning						\$ -
Land Acquisition						\$ -
Construction					1,500,000	\$ 1,500,000
Other					698,000	\$ 698,000
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,198,000</b>	<b>\$ 2,198,000</b>

## Village of Little Chute Capital Improvement Plan 2025-2029

**Project**            **Dump Truck (#1 2014 International)**

**Department**    **Public Works**

### Description

Replace existing 2014 International Dump Truck



### Justification

This dump truck was purchased in 2013 for \$85,615 used by Public Works employees for snow removal and other duties that require hauling of refuse and other materials. Repairs have been made to the wing cylinders, taillight assemblies, exhaust manifold, sander spinner motor, hydraulic cylinders and along with preventative maintenance.

### Financing

<b>Components</b>	<b><u>2025</u></b>	<b><u>2026</u></b>	<b><u>2027</u></b>	<b><u>2028</u></b>	<b><u>2029</u></b>	<b><u>Total</u></b>
Planning					\$	-
Land Acquisition					\$	-
Construction					\$	-
Other					350,000	\$ 350,000
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 350,000</b>	<b>\$ 350,000</b>

## Village of Little Chute Capital Improvement Plan 2025-2029

**Project**        **Brush Chipper (#18 2003 Vermeer)**  
**Department**   **Parks Recreation and Forestry**

### Description

Replace 2003 Vermeer Brush Chipper



### Justification

The 2003 Vermeer Brush Chipper is used by Parks, Recreation and Forestry personnel. In addition to regular preventive maintenance performed on the chipper plus knee bar safety switches, limit switches, and idler replaced. Blade maintenance, electrical work, a rebuilt rotator chute and other miscellaneous repairs were also incurred.

### Financing

<b>Components</b>	<b><u>2025</u></b>	<b><u>2026</u></b>	<b><u>2027</u></b>	<b><u>2028</u></b>	<b><u>2029</u></b>	<b><u>Total</u></b>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other					100,000	\$ 100,000
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>

## Village of Little Chute Capital Improvement Plan 2025-2029

**Project**            **End Loader (#19 2008 Volvo L90F Loader)**  
**Department**    **Public Works**

### Description

Replace existing 2008 Volvo Front End Loader



### Justification

The 2008 Volvo Front End Loader is used for lifting, snow removal, material movement and placement, plus loading dump trucks. In addition to regular preventive maintenance, the alternator was replaced in addition to coolant repairs, a heater valve, fender repair, wing hydraulic cylinder replacement and back up alarm.

### Financing

<b>Components</b>	<b><u>2025</u></b>	<b><u>2026</u></b>	<b><u>2027</u></b>	<b><u>2028</u></b>	<b><u>2029</u></b>	<b><u>Total</u></b>
Planning						\$ -
Land Acquisition						\$ -
Construction						\$ -
Other					300,000	\$ 300,000
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>

## Village of Little Chute Capital Improvement Plan 2025-2029

**Project**            **Heritage Parkway Trail Reconstruction - Phase 1**

**Department**   **Parks, Recreation and Forestry**

### Description

The proposed work includes mill work and pavement reconstruction of a portion of the Heritage Parkway Trail system from the dam to the south end of the Canal Bridge.



### Justification

The 3.1-mile-long Heritage Parkway Trail was completed in 2012. Phase 1 includes a portion of the trail that up until 2021 was covered with trees along both sides. This portion of the trail has deteriorated significantly more than other portions of the trail due to trees blocking the sun's ability to melt any snow or allow the wind to dry any water build up. Staff have been unable to keep up with crack sealing the extensive alligator cracking that is taking place. It is anticipated to investigate more exact costs for material, labor, and a mechanism to bring an asphalt machine to this area as both the Mill Street and canal pedestrian bridges have weight restrictions. Discussions will be held with the Fox Locks Navigation Authority and Kaukauna Utilities to assist in funding as the trail is necessary for their operational use. Future phases will address other parts of the trail.



### Financing

<b>Components</b>	<b><u>2025</u></b>	<b><u>2026</u></b>	<b><u>2027</u></b>	<b><u>2028</u></b>	<b><u>2029</u></b>	<b><u>Total</u></b>
Planning					170,000	\$ 170,000
Land Acquisition						\$ -
Construction					650,000	\$ 650,000
Other						\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 820,000</b>	<b>\$ 820,000</b>

**VILLAGE OF LITTLE CHUTE**

**RESOLUTION NO. 10, SERIES OF 2024**

**A RESOLUTION TO PERMANENTLY INSTALL STOPS SIGNS NORTHBOUND AND SOUTHBOUND AT THE TAYLOR STREET AND ELM DRIVE INTERSECTION.**

**BE IT RESOLVED**, by the Village Board of Trustees, Village of Little Chute, as follows:

**WHEREAS**, the Village of Little Chute, Outagamie County, Wisconsin is addressing traffic safety concerns at the intersection of Taylor Street and Elm Drive by adding stop signs to the northbound and southbound approaches to the intersection.

**WHEREAS**, the temporary stop signs placed on-site in March of 2024 have positively impacted the traffic safety in the immediate area. It is the recommendation of the Fox Valley Metro Police Department and Public Works Department that the Village Board of Trustees officially designate this intersection to be a permanent four-way stop.

**WHEREAS**, Section 26-3 of our Municipal Code of Ordinances direct the Village Board of Trustees to formally recognize changes to traffic patterns within our community.

**NOW, THEREFORE, BE IT RESOLVED** by the Village Board of the Village of Little Chute to permanently install two additional stop signs at the intersection of Taylor Street and Elm Drive.

This resolution shall remain in effect after the June 19<sup>th</sup>, 2024, Regular Meeting of the Village Board of Trustees.

Introduced, approved, and adopted: June 19, 2024

**VILLAGE OF LITTLE CHUTE**

By: \_\_\_\_\_  
Michael R. Vanden Berg, Village President

Attest: \_\_\_\_\_  
Laurie Decker, Village Clerk



## Item For Consideration

For Board Review On: June 19, 2024

Prepared On: June 13, 2024

Agenda Item Topic: 2023 Compliance Maintenance Annual Report (CMAR)

Prepared By: Kent Taylor, Department of Public Works

**Report:** Chapter NR 208, Wis. Adm. Code, is more commonly known as the Compliance Maintenance Annual Report (CMAR) rule for publicly and privately owned domestic wastewater treatment works. The CMAR is a self-evaluation tool that promotes the owner's awareness and the responsibility for wastewater collection and treatment needs, measures the performance of a wastewater treatment works during a calendar year, and assesses its level of compliance with permit requirements. CMAR requirements have been in existence since 1987. Revisions to Chapter NR 208, Wis. Adm. Code, became effective January 2005.

### What are Compliance Maintenance Annual Reports?

The Compliance Maintenance Annual Report (CMAR) has been an annual self-evaluation reporting requirement for publicly and privately owned domestic sewerage treatment works since 1987. It was last revised in 2005. It is required under Wisconsin Administrative Code NR 208 – Compliance Maintenance. The purpose of this self-evaluation program is to encourage, and where necessary, to provide a mechanism to require owners of domestic wastewater treatment systems to take actions to prevent violations of permit effluent limits and avoid water quality degradation. This program also encourages actions which promote the owner's awareness and responsibility for wastewater collection and treatment needs; maximizes the useful life of sewerage systems through improved operation & maintenance; and initiates formal planning, design, and construction for system upgrades.

The CMAR describes the physical condition and the performance of wastewater systems during the previous calendar year; provides the owner of the treatment system with an objective analysis to determine whether a more detailed evaluation of the wastewater facility shall be conducted; and assesses a system's performance and wastewater management activities. The owner of the wastewater facility and the Wisconsin DNR use the annual report as a communication tool for identifying needs for future planning.



## Item For Consideration

### How does the revised rule affect collection systems?

The rule expanded the CMAR requirement to include municipalities that have sewer systems that discharge into another municipality's collection and treatment system. Approximately 310 collection systems currently covered by WPDES general permits for bypassing and overflows will be subject to the CMAR requirements for the first time. Collection system owners are required to complete a CMAR form with information on:

1. The type of annual maintenance activities they have conducted on their collection system.
2. The occurrence of Sanitary Sewer Overflows (SSO's).
3. The overall performance of the collection system; and
4. The financial management practices they have in place to ensure repairs, replacements, and upgrades are implemented.

All collection systems covered by WPDES permit WI-0047341-3, Bypasses or Overflows from Sewage Collection Systems, received a letter in March 2004 regarding the proposed expansion of the CMAR requirements to include sanitary sewer collection systems that discharge into another municipality's collection and treatment system. Submittal of the Annual Wastewater Bypassing and Overflow Report form is no longer required. The CMAR system will summarize data on all sanitary sewer overflows or bypasses that have been reported to the Department by each municipality.

### What is required of the Village?

The Village of Little Chute is required to complete a CMAR and pass a resolution charting the course of action which the Village will take to correct any deficiencies.

The Village of Little Chute Department of Public Works has completed the CMAR for 2023 (see attached form). The Village received an A (4.0) for its sanitary collection system which places it in the voluntary range. Included with your information is a resolution for Village Board consideration. A resolution is required verifying the Board's review, statement of corrective actions, if necessary, and authorization of submittal of the CMAR.





## Item For Consideration

**Fiscal Impact:** No Financial Impact.

**Recommendation/Board Action:** Staff is recommending the approval of the 2023 CMAR. Please review and approve the attached Compliance Maintenance Annual Report (CMAR) and adopt provided resolution. After the resolution has been adopted the CMAR will be electronically submitted to the Wisconsin Department of Natural Resources by the Village of Little Chute Department of Public Works

Respectfully Submitted,

Kent Taylor  
Department of Public Works

# Compliance Maintenance Annual Report

Little Chute Sewage Collection System

Last Updated: Reporting For:  
6/13/2024 2023

## Financial Management

1. Provider of Financial Information		
Name:	<input type="text" value="Lisa Remiker-DeWall"/>	
Telephone:	<input type="text" value="920-423-3855"/>	(XXX) XXX-XXXX
E-Mail Address (optional):	<input type="text" value="lisa@littlechutewi.org"/>	
2. Treatment Works Operating Revenues		
2.1 Are User Charges or other revenues sufficient to cover O&M expenses for your wastewater treatment plant AND/OR collection system ?		
● Yes (0 points) <input type="checkbox"/>		
○ No (40 points)		
If No, please explain:		
<input type="text"/>		
2.2 When was the User Charge System or other revenue source(s) last reviewed and/or revised?		
Year: <input type="text" value="2024"/>		0
● 0-2 years ago (0 points)		
○ 3 or more years ago (20 points)		
○ N/A (private facility)		
2.3 Did you have a special account (e.g., CFWP required segregated Replacement Fund, etc.) or financial resources available for repairing or replacing equipment for your wastewater treatment plant and/or collection system?		
● Yes (0 points)		
○ No (40 points)		
REPLACEMENT FUNDS [PUBLIC MUNICIPAL FACILITIES SHALL COMPLETE QUESTION 3]		
3. Equipment Replacement Funds		
3.1 When was the Equipment Replacement Fund last reviewed and/or revised?		
Year: <input type="text" value="2023"/>		
● 1-2 years ago (0 points)		
○ 3 or more years ago (20 points)		
○ N/A		
If N/A, please explain:		
<input type="text"/>		
3.2 Equipment Replacement Fund Activity		
3.2.1 Ending Balance Reported on Last Year's CMAR	\$	<input type="text" value="77,150.00"/>
3.2.2 Adjustments - if necessary (e.g. earned interest, audit correction, withdrawal of excess funds, increase making up previous shortfall, etc.)	\$	<input type="text" value="0.00"/>
3.2.3 Adjusted January 1st Beginning Balance	\$	<input type="text" value="77,150.00"/>
3.2.4 Additions to Fund (e.g. portion of User Fee, earned interest, etc.)	+	<input type="text" value="0.00"/>

# Compliance Maintenance Annual Report

## Little Chute Sewage Collection System

Last Updated: Reporting For:  
6/13/2024 **2023**

3.2.5 Subtractions from Fund (e.g., equipment replacement, major repairs - use description box 3.2.6.1 below\*) -

\$ 0.00

3.2.6 Ending Balance as of December 31st for CMAR Reporting Year

\$ 77,150.00

All Sources: This ending balance should include all Equipment Replacement Funds whether held in a bank account(s), certificate(s) of deposit, etc.

3.2.6.1 Indicate adjustments, equipment purchases, and/or major repairs from 3.2.5 above.

The Village of Little Chute has limited equipment in the sanitary collection system.

3.3 What amount should be in your Replacement Fund? \$ 50,000.00

0

Please note: If you had a CFWP loan, this amount was originally based on the Financial Assistance Agreement (FAA) and should be regularly updated as needed. Further calculation instructions and an example can be found by clicking the SectionInstructions link under Info header in the left-side menu.

3.3.1 Is the December 31 Ending Balance in your Replacement Fund above, (#3.2.6) equal to, or greater than the amount that should be in it (#3.3)?

● Yes

○ No

If No, please explain.

## 4. Future Planning

4.1 During the next ten years, will you be involved in formal planning for upgrading, rehabilitating, or new construction of your treatment facility or collection system?

● Yes - If Yes, please provide major project information, if not already listed below. ☐ ☐

○ No

Project #	Project Description	Estimated Cost	Approximate Construction Year
1	Arthur Street (McKinley Ave to Main Street) sanitary sewer main replacement	\$88,000	2026
2	Miami Circle (Florida Ave to Vandenbroek Road) sanitary sewer main replacement	\$558,000	2026
3	Adams Way (McKinley Street to Pierce Avenue) sanitary main replacement	\$218,000	2030
4	Biscayne Drive (Miami Circle to W Florida Ave) sanitary sewer main replacement	\$420,000	2028
5	Bittersweet Ct sanitary sewer main replacement	\$88,000	2027
6	Florida Avenue (Maplewood Drive to Vandenbroek Rd) sanitary sewer main replacement	\$201,000	2027
7	Franklin Street (Greenfield Dr. to W Florida Ave.) sanitary sewer main replacement	\$183,000	2027
8	Grant Street (Greenfield Dr. to W Florida Ave.) sanitary sewer main replacement	\$106,000	2030
9	Jefferson St (Main St. to terminus) sanitary sewer main replacement	\$529,000	2030
10	E Lincoln St (Sue St. to Sanitorium Rd.) sanitary sewer main replacement	\$304,000	2029
11	E Lincoln St. (Buchanan St to Sue St.) sanitary sewer main replacement.	\$239,000	2030
12	Orchard La, (W Florida Ave. to Florida Ave.) sanitary sewer main replacement.	\$507,000	2030
13	Roosevelt Street (E Florida Ave. to E Elm St.) sanitary sewer main replacement	\$293,000	2030
14	Tampa Way (Miami Cr. to terminus) sanitary sewer main replacement	\$116,000	2031
15	Taylor St. (Moasis Dr. to E Florida Ave) sanitary sewer main replacement	\$293,000	2031
16	E. Wisconsin Avenue (Sue St. to Sanitorium Rd.) sanitary sewer main replacement	\$400,000	2029
17	E. Wisconsin Ave (Buchanan St to Sue St) sanitary sewer main replacement	\$333,000	2029
18	County Highway OO Sanitary Lining(Lamers Drive to 815 West)	\$84,000	2025
19	Misc. Sanitary Sewer Work (Holland Road to Vandenbroek Road)	\$28,000	2024

# Compliance Maintenance Annual Report

Little Chute Sewage Collection System

Last Updated: Reporting For:  
6/13/2024 2023

20	Lilac Lane (West Green Field to W North Avenue)	\$352,000	2028
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5. Financial Management General Comments

ENERGY EFFICIENCY AND USE

6. Collection System

6.1 Energy Usage

6.1.1 Enter the monthly energy usage from the different energy sources:

COLLECTION SYSTEM PUMPAGE: Total Power Consumed

Number of Municipally Owned Pump/Lift Stations: 0

	Electricity Consumed (kWh)	Natural Gas Consumed (therms)
January	0	
February	0	
March	0	
April	0	
May	0	
June	0	
July	0	
August	0	
September	0	
October	0	
November	0	
December	0	
Total	0	0
Average	0	0

6.1.2 Comments:

6.2 Energy Related Processes and Equipment

6.2.1 Indicate equipment and practices utilized at your pump/lift stations (Check all that apply):

☐ Comminution or Screening

☐ Extended Shaft Pumps

☒ Flow Metering and Recording

☐ Pneumatic Pumping

☐ SCADA System

☐ Self-Priming Pumps

☐ Submersible Pumps

☐ Variable Speed Drives

☐ Other:

6.2.2 Comments:

Flow meters are battery powered

# Compliance Maintenance Annual Report

Little Chute Sewage Collection System

Last Updated:    Reporting For:  
6/13/2024                      **2023**

<div>6.3 Has an Energy Study been performed for your pump/lift stations? <div><div>● No</div><div>○ Yes</div></div><div>Year: <input type="text"/></div><div>By Whom: <input type="text"/></div><div>Describe and Comment: <input type="text"/></div></div> <div>6.4 Future Energy Related Equipment  6.4.1 What energy efficient equipment or practices do you have planned for the future for your pump/lift stations? <input type="text" value="N/A"/></div>	
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Total Points Generated	0
Score (100 - Total Points Generated)	100
Section Grade	A

# Compliance Maintenance Annual Report

Little Chute Sewage Collection System

Last Updated: Reporting For:  
6/13/2024 2023

## Sanitary Sewer Collection Systems

### 1. Capacity, Management, Operation, and Maintenance (CMOM) Program

#### 1.1 Do you have a CMOM program that is being implemented?

- ☒ Yes
- ☐ No

If No, explain:

#### 1.2 Do you have a CMOM program that contains all the applicable components and items according to Wisc. Adm Code NR 210.23 (4)?

- ☒ Yes
- ☐ No (30 points)
- ☐ N/A

If No or N/A, explain:

#### 1.3 Does your CMOM program contain the following components and items? (check the components and items that apply)

##### ☒ Goals [NR 210.23 (4)(a)]

Describe the major goals you had for your collection system last year:

Per the Village CMAR - No Sanitary overflows related to the collection system. No basement backups. No infrastructure failure due to lack of maintenance. Maintain capacity for community and industry growth within the community. Reduce infiltration and inflow.

Did you accomplish them?

- ☒ Yes
- ☐ No

If No, explain:

##### ☒ Organization [NR 210.23 (4) (b)] ☐ ☐

Does this chapter of your CMOM include:

- ☒ Organizational structure and positions (eg. organizational chart and position descriptions)
- ☒ Internal and external lines of communication responsibilities
- ☒ Person(s) responsible for reporting overflow events to the department and the public

##### ☒ Legal Authority [NR 210.23 (4) (c)]

What is the legally binding document that regulates the use of your sewer system?

Village Sewer use ordinance

If you have a Sewer Use Ordinance or other similar document, when was it last reviewed and revised? (MM/DD/YYYY) 2018-06-15

Does your sewer use ordinance or other legally binding document address the following:

- ☒ Private property inflow and infiltration
- ☒ New sewer and building sewer design, construction, installation, testing and inspection
- ☒ Rehabilitated sewer and lift station installation, testing and inspection
- ☒ Sewage flows satellite system and large private users are monitored and controlled, as necessary
- ☒ Fat, oil and grease control
- ☒ Enforcement procedures for sewer use non-compliance

##### ☒ Operation and Maintenance [NR 210.23 (4) (d)]

Does your operation and maintenance program and equipment include the following:

- ☐ Equipment and replacement part inventories
- ☒ Up-to-date sewer system map

# Compliance Maintenance Annual Report

Little Chute Sewage Collection System

Last Updated: Reporting For:  
6/13/2024 2023

- ☒ A management system (computer database and/or file system) for collection system information for O&M activities, investigation and rehabilitation
- ☒ A description of routine operation and maintenance activities (see question 2 below)
- ☒ Capacity assessment program
- ☒ Basement back assessment and correction
- ☒ Regular O&M training

- ☒ Design and Performance Provisions [NR 210.23 (4) (e)] ☐ ☐

What standards and procedures are established for the design, construction, and inspection of the sewer collection system, including building sewers and interceptor sewers on private property?

- ☒ State Plumbing Code, DNR NR 110 Standards and/or local Municipal Code Requirements
- ☒ Construction, Inspection, and Testing
- ☐ Others:

- ☒ Overflow Emergency Response Plan [NR 210.23 (4) (f)] ☐ ☐

Does your emergency response capability include:

- ☒ Responsible personnel communication procedures
- ☒ Response order, timing and clean-up
- ☒ Public notification protocols
- ☒ Training
- ☒ Emergency operation protocols and implementation procedures

- ☒ Annual Self-Auditing of your CMOM Program [NR 210.23 (5)] ☐ ☐

- ☐ Special Studies Last Year (check only those that apply):

- ☐ Infiltration/Inflow (I/I) Analysis
- ☐ Sewer System Evaluation Survey (SSES)
- ☐ Sewer Evaluation and Capacity Management Plan (SECAP)
- ☐ Lift Station Evaluation Report
- ☒ Others:

Sewer Rate Study was started but not completed. We are waiting for the PSCW to make a ruling on the complaint from the City of Kaukauna.

0

## 2. Operation and Maintenance

2.1 Did your sanitary sewer collection system maintenance program include the following maintenance activities? Complete all that apply and indicate the amount maintained.

Cleaning	<input type="text" value="60"/>	% of system/year
Root removal	<input type="text" value="0"/>	% of system/year
Flow monitoring	<input type="text" value="100"/>	% of system/year
Smoke testing	<input type="text" value="0"/>	% of system/year
Sewer line televising	<input type="text" value="10"/>	% of system/year
Manhole inspections	<input type="text" value="10"/>	% of system/year
Lift station O&M	<input type="text" value="0"/>	# per L.S./year
Manhole rehabilitation	<input type="text" value="22"/>	% of manholes rehabbed
Mainline rehabilitation	<input type="text" value="1"/>	% of sewer lines rehabbed
Private sewer inspections	<input type="text" value="1"/>	% of system/year

# Compliance Maintenance Annual Report

## Little Chute Sewage Collection System

Last Updated: Reporting For:  
6/13/2024 **2023**

Private sewer I/I removal  % of private services

River or water crossings  % of pipe crossings evaluated or maintained

Please include additional comments about your sanitary sewer collection system below:

### 3. Performance Indicators

#### 3.1 Provide the following collection system and flow information for the past year.

<input type="text" value="21.24"/>	Total actual amount of precipitation last year in inches
<input type="text" value="31.08"/>	Annual average precipitation (for your location)
<input type="text" value="59.14"/>	Miles of sanitary sewer
<input type="text" value="0"/>	Number of lift stations
<input type="text" value="0"/>	Number of lift station failures
<input type="text" value="0"/>	Number of sewer pipe failures
<input type="text" value="0"/>	Number of basement backup occurrences
<input type="text" value="0"/>	Number of complaints
<input type="text" value="2.92"/>	Average daily flow in MGD (if available)
<input type="text" value="4.32"/>	Peak monthly flow in MGD (if available)
<input type="text" value="10.79"/>	Peak hourly flow in MGD (if available)

#### 3.2 Performance ratios for the past year:

<input type="text" value="0.00"/>	Lift station failures (failures/year)
<input type="text" value="0.00"/>	Sewer pipe failures (pipe failures/sewer mile/yr)
<input type="text" value="0.00"/>	Sanitary sewer overflows (number/sewer mile/yr)
<input type="text" value="0.00"/>	Basement backups (number/sewer mile)
<input type="text" value="0.00"/>	Complaints (number/sewer mile)
<input type="text" value="1.5"/>	Peaking factor ratio (Peak Monthly:Annual Daily Avg)
<input type="text" value="3.7"/>	Peaking factor ratio (Peak Hourly:Annual Daily Avg)

### 4. Overflows

#### LIST OF SANITARY SEWER (SSO) AND TREATMENT FACILITY (TFO) OVERFLOWS REPORTED \*\*

Date	Location	Cause	Estimated Volume
------	----------	-------	------------------

None reported

\*\* If there were any SSOs or TFOs that are not listed above, please contact the DNR and stop work on this section until corrected.

### 5. Infiltration / Inflow (I/I)

#### 5.1 Was infiltration/inflow (I/I) significant in your community last year?

- Yes
- No

If Yes, please describe:

During wet weather events the sanitary collection system experiences infiltration. We are working with HOVMSD to reduce I&I.

#### 5.2 Has infiltration/inflow and resultant high flows affected performance or created problems in your collection system, lift stations, or treatment plant at any time in the past year?



# Compliance Maintenance Annual Report

Little Chute Sewage Collection System

Last Updated: Reporting For:  
6/13/2024 2023

<div><div><div><input type="radio"/> Yes</div><div><input checked="" type="radio"/> No</div></div><div>If Yes, please describe:<div></div></div><div>5.3 Explain any infiltration/inflow (I/I) changes this year from previous years:<div>The Village continues to check sanitary manholes during both dry and wet weather conditions. When defects are found they are corrected.</div></div><div>5.4 What is being done to address infiltration/inflow in your collection system?<div>Manholes are inspected, sanitary mains are being televised. Meters have been placed in manholes to help detect increased flow.</div></div></div>	
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Total Points Generated	0
Score (100 - Total Points Generated)	100
Section Grade	A

# Compliance Maintenance Annual Report

Little Chute Sewage Collection System

Last Updated:   Reporting For:  
6/13/2024                   **2023**

## Grading Summary

WPDES No: 0047341

SECTIONS	LETTER GRADE	GRADE POINTS	WEIGHTING FACTORS	SECTION POINTS
Financial	A	4	1	4
Collection	A	4	3	12
TOTALS			4	16
GRADE POINT AVERAGE (GPA) = 4.00				

Notes:

- A = Voluntary Range (Response Optional)
- B = Voluntary Range (Response Optional)
- C = Recommendation Range (Response Required)
- D = Action Range (Response Required)
- F = Action Range (Response Required)

**VILLAGE OF LITTLE CHUTE**

**RESOLUTION NO. 11, SERIES OF 2024**

**WISCONSIN DEPARTMENT OF NATURAL RESOURCES  
NR 208 – COMPLIANCE MAINTENANCE RESOLUTION**

WHEREAS, it is a requirement under a Wisconsin Pollutant Discharge Elimination System (WPDES) permit issued by the Wisconsin Department of Natural Resources to file a Compliance Maintenance Annual Report (CMAR) for its (wastewater collection system) under Wisconsin Administrative Code NR 208;

WHEREAS, it is necessary to acknowledge that the governing body has reviewed the Compliance Maintenance Annual Report (CMAR);

WHEREAS, actions be set forth by the governing body relating to the overall grade point average and any general comments (Optional for G.P.A. greater than or equal to 3.00, required for G.P.A. less than 3.00)

BE IT THEREFORE RESOLVED by the Village Board of the Village of Little Chute that the following recommendations or actions will be taken to address or correct problems/deficiencies of the wastewater collection system as identified in the Compliance Maintenance Annual Report (CMAR):

- (1) The Village received a grade of A (4.0) which is in the voluntary range.
- (2) The Village will endeavor to reduce I/I in its collection system.
- (3) The Village will continue the rehabilitation and repair of the sanitary collection to provide reliable service to its residents.

Date Introduced, Approved and Adopted: June 19, 2024

By: \_\_\_\_\_  
Michael R. Vanden Berg  
Village President

Attest: \_\_\_\_\_  
Laurie Decker, Village Clerk



## Item For Consideration

**For Board Review On:** Wednesday, June 19, 2024  
**Agenda Item Topic:** Diamond Club – Vendor Sales Request

**Prepared On:** Wednesday, June 11, 2024  
**Prepared By:** DPRF

**Report:** Staff have been approached by Diamond Club for a request to have several vendors at the June 28 fireworks in Doyle Park. Anticipated vendors would offer attendees additional concession choices and personalized apparel options/sales. Vendors will be required to submit a percentage of sales of which will be used for youth baseball and softball programs.

Pursuant to Village Ordinance Sec. 32-1, the village board may grant permission for the sale of goods to any commercial organization if the sale would be in the best interest of those served.

**Fiscal:** None at this time.

**Recommendation/Committee Action:** Staff are requesting that Village Board approve Diamond Club Vendor Sales as presented.

**Respectfully Submitted,**

**John McDonald**  
**Parks, Recreation, & Forestry Director**



**Little Chute Diamond Club, Inc.**

PO Box 96

Little Chute, WI 54140

[littlechutediamondclub@gmail.com](mailto:littlechutediamondclub@gmail.com)

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June 3, 2024

Village of Little Chute

[john@littlechutewi.org](mailto:john@littlechutewi.org)

108 W Main Street

Little Chute, WI 54140

RE: FIREWORKS VENDOR

Hi John –

Please accept this letter as notice that the Little Chute Diamond Club is seeking to have 1-3 vendors present at Doyle Park on June 28, 2024 for the fireworks show.

The vendors we desire to have on site would offer our attendees additional concession choices and personalized apparel options/sales. Each of the vendors offer a kickback/percentage of sales which will be used for our youth baseball and softball programs.

Please reach out if you have any additional questions.

Thank you for your consideration,

Kristin Ginthum

LCDC Secretary / Treasurer



## Item For Consideration

**For Board Review On:** June 19, 2024

**Prepared On:** June 5, 2024

**Agenda Item Topic:** Heesakker Rentable Shelter -  
Draft Operational Plan

**Prepared By:** DPRF

**Report:** Per Village Board direction, staff have created a Draft Operational Plan for the Heesakker Rentable Shelter. The operational plan highlights the following:

- Executive Summary
- Site
- Building Specifications (*Preliminary Design*)
- Additional Benefits
- Donation Recognition
- Hours of Operation
- Profit-Loss Statement

Park Planning Committee has reviewed and approved a recommendation to Village Board as presented. Attached for reference is the Draft Operational Plan.

**Fiscal Impact:** None at this time.

**Recommendation/Board Action:** Staff are requesting that Village Board provide discussion, direction and approval for the draft operational plan as presented.

**Respectfully Submitted,**

**John McDonald**

**Parks, Recreation, & Forestry Department**



# Operational Plan

Margaret (Heesakker) Schwaller  
Rentable Shelter

1501 E. Lincoln Street  
Little Chute, WI 54140

p. 920.423.3869  
[www.littlechutewi.org](http://www.littlechutewi.org)

[john@littlechutewi.org](mailto:john@littlechutewi.org)  
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# Executive Summary

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-  In May 2023, the Village was gifted a donation from the Margaret Schwaller Revocable Living Trust. Heesakker Park was the homestead and family farm of Ms. Schwaller growing up. The stipulations of the trust agreement include improvements to the park through the construction of a new clubhouse and the preservation and enhancement of the wooded area. To be reimbursed, such an improvement shall commence within 18 months following Ms. Schwaller's passing. The Village has 48 months to complete this project before the funds are transferred to the Fox Valley Community Foundation to help with long-term support and maintenance of Heesakker Park.

## Key Components of Trust

- 
  - ✓ Trust donation is approximately \$2.7 million.
  - ✓ Advisors to the Trust are Associated Bank representatives and nieces of Margaret Schwaller, Anne Boykin, and Anne Weiland. Any project will be presented to the Park Planning Committee (PPC) and Village Board for approval prior to any work of funds expended.
  - ✓ Funds will be released to the Village on a reimbursement basis.
  - ✓ If all the funds are not used by scheduled deadline, excess funds will be distributed into the Fox Valley Community Foundation to help with long-term support and maintenance of Heesakker Park.

## Keys to Success

- 
  - ✓ Ensure building meets aesthetic appeal and operational needs of overall park system.
  - ✓ Ensure design and operational plan is mutually agreed upon by Park Planning Committee, Village Board, and Trust Officials.
  - ✓ Ensure ability to provide full picture cost/benefit analysis for anticipated yearly costs to operate building within approved operational budget.

## Site – Heesakker Park (1501 E. Lincoln Street)

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- ✓ Preliminary Design
- ✓ Maintain open air shelter.
- ✓ Maintain as much green space as able.
- ✓ Remove existing bathrooms.
- ✓ Design entrance that allows for safe flow of traffic on the street and parking lot.
- ✓ 60 parking stalls; three handicap parking stalls.
- ✓ Retention pond.
- ✓ Implement new ten-foot sidewalk connecting street, parking lot, building, entrance to woods, and sledding hill.
- ✓ Repurpose original tennis court post and Heesakker stone monument into new site layout.
- ✓ Relocate flagpole and vegetation arrangement.
- ✓ Four pickleball courts with lighting and fencing.
- ✓ Remove volleyball court.



## Building Specifications *(Preliminary Design)*

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- ✓ Goal to be year-round, public rentable space with covered area.
- ✓ Approximately 4,754 sq. ft.
- ✓ Public rentable space.
- ✓ Recreation department programming.
- ✓ Bi-fold garage doors to accommodate beer garden theme.
- ✓ Designated restrooms to be used internally by renters only.
- ✓ Capacity is 128 people; 16 Tables; 128 Chairs
- ✓ Countertops, refrigerator, sinks, mobile island with attached restrooms for public park use.
- ✓ Additional storage to be used to store equipment and materials for overall park use.
- ✓ Interiorly, plans are scheduled to implement historical photos that recognize the Heesakker family with commemorative plaque on exterior wall.





## Additional Benefits

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- ✓ More parking for trail access and safety of program/park users.
- ✓ Future department programming that could elicit additional revenue streams.

## Donation Recognition

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### Comment Direction from Trust & Family Members



Overall, the Trust and family members associated with the donation appreciated and accepted the project's preliminary design and site layout noting:

- ✓ Ensure aesthetic appearance.
- ✓ Project flows with natural park system.
- ✓ Quality over quantity.
- ✓ Focus on an entryway that recognizes Margaret's donation.

## Hours of Operation

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### Rentable Hours



Operate congruently with other facilities within park system operation.

- ✓ Sunday through Saturday; 8am to 11pm

# Profit Loss Statement



The below table exhibits projected rental revenues and expenses. The figures are based off current rentals in the Village and from data collected from surrounding municipalities with similar facilities and operations. In addition, the figures noted consider best practices in not relying on tax base to subsidize operation of facility.

	Proposed	Breakeven
	<u>Rates</u>	<u>Rates</u>
<b>FULL COST OF SERVICE FINANCIAL ANALYSIS</b>		
Program Revenues - Assumes historical 1/3 discount for residents		
Resident rentals - assume 40 annually <b>\$300</b> (\$265 breakeven)	\$12,000.00	\$10,600.00
Non-Resident Rentals - assume 25 annually <b>\$450</b> (\$400 breakeven)	\$11,250.00	\$10,000.00
<b>Subtotal Program Revenues</b>	<b>\$23,250.00</b>	<b>\$20,600.00</b>
<b>Direct Costs</b>		
Cleaning facility 2x per week for 2 hours including labor/benefits	\$5,779.00	\$5,779.00
Cleaning contract for back-to-back weekend rentals (\$100 each)	\$5,200.00	\$5,200.00
Village Vehicle use/depreciation/insurance	\$751.00	\$751.00
Utilities - based on recreation center 2024 Budget	\$4,000.00	\$4,000.00
Janitorial supplies - based on recreation center 2024 Budget	\$400.00	\$400.00
Process rental booking and deposit	\$594.00	\$594.00
Process rental payment/deposit	\$262.00	\$262.00
Monthly reconciliation deposit account	\$457.00	\$457.00
Property insurance	\$1,000.00	\$1,000.00
Workers compensation insurance	\$264.00	\$264.00
General Liability, Errors and Omissions and Crime insurance	\$103.00	\$103.00
<b>Subtotal Direct Costs</b>	<b>\$18,810.00</b>	<b>\$18,810.00</b>
<b>Overhead Costs</b>		
Training, office supplies, safety - based on allocation of Parks 2024 Budget	\$125.00	\$125.00
DPRF Director Management - one hour month	\$759.00	\$759.00
Finance Director - audit, budget, and fiscal review	\$477.00	\$477.00
Village Administrator - .25 hour per month	\$224.00	\$224.00
Workers Comp - Administration/Support Allocation	\$3.00	\$3.00
General Liability, Errors and Omissions and Crime	\$21.00	\$21.00
<b>Subtotal Overhead Costs</b>	<b>\$1,609.00</b>	<b>\$1,609.00</b>
<b>Total Costs</b>	<b>\$20,419.00</b>	<b>\$20,419.00</b>
<b>Net Income</b>	<b>\$2,831.00</b>	<b>\$181.00</b>