



AMENDED AGENDA

REGULAR BOARD MEETING

PLACE: Little Chute Village Hall
DATE: Wednesday, October 2, 2024
TIME: 4:00 p.m.

Join Zoom Meeting

<https://us06web.zoom.us/j/84461166741>

Meeting ID: 844 6116 6741

Dial by your location: +1 312 626 6799 US (Chicago)

REGULAR ORDER OF BUSINESS

- A. Invocation
- B. Pledge of Allegiance to the Flag
- C. Roll call of Trustees
- D. Roll call of Officers and Department Heads
- E. Public Appearance for Items Not on the Agenda

F. Consent Agenda

Items on the Consent Agenda are routine in nature and require one motion to approve all items listed. Prior to voting on the Consent Agenda, items may be removed at the request of any Board Member or member of the public. Any removed items will be considered immediately following the motion to approve the other items.

- 1. Proclamation for Jessica (Maltbey) Stickel of the 1999 LCHS Graduating Class
- 2. Disbursement List
- 3. Approval of the Minutes of September 18, 2024
- 4. Approval of Change of Liquor License Owner for Moasis Gas and Food, LLC
- 5. Adopt Resolution No. 16, Series 2024 Authorizing the Sale of Real Estate to the Department of Transportation

G. Presentation—2025 Budget Workshop

[2025 Draft Budget](#)

H. Discussion/Action—Fire Department Budget Adjustment

I. Discussion/Action— Set Public Hearing for October 16th Crossing Guard Ordinance Update

J. Department and Officers Progress Report

K. Call for Unfinished Business

L. Items for Future Agenda

M. Closed Sessions:

(a) 19.85(1)(e) Wis. Stats. Deliberations or negotiations on the purchase of public properties, investing of public funds or conducting other specific public business when competitive or bargaining reasons require a closed session. *Discuss Economic Development Item*

(b) 19.85(1)(g) Conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved.

N. Return to Open Session

O. Adjournment

Requests from persons with disabilities who need assistance to participate in this meeting or hearing should be made with as much advance notice as possible to the Clerk's Office at 108 West Main Street, (920) 423-3852, [email: Laurie@littlechutewi.org](mailto:Laurie@littlechutewi.org) Prepared: October 1, 2024

Proclamation

TO HONOR JESSICA (MALTBEY) STICKEL OF THE 1999 LITTLE CHUTE HIGH SCHOOL GRADUATING CLASS FOR HER ACCOMPLISHMENTS

WHEREAS, Jessica has been dedicated to improving the quality of life in schools and communities; and

WHEREAS, Jessica currently serves as the Wellness Director for the Prescott Unified School District in Arizona; and

WHEREAS, Jessica has worked in a variety of school settings as a student coach, a counselor and has been featured as a TEDx Speaker; and

NOW, THEREFORE BE IT PROCLAIMED, the Village of Little Chute recognizes the accomplishments of Jessica Stickel for her contributions to supporting youth and representing the Village of Little Chute, proudly; and

BE IT FURTHER PROCLAIMED, that the Village Board extends its heartfelt appreciation and sincere best wishes for the continued success of Jessica Stickel in her future endeavors.

Dated this _____ day of October, 2024

Michael R. Vanden Berg, Village President

Beau Bernhoft, Village Administrator

Disbursement List - October 2, 2024

Payroll & Payroll Liabilities - September 26, 2024 **\$251,092.45**

Prepaid Invoices - September 20, 2024 **\$14,724.89**

CURRENT ITEMS

Bills List - October 2, 2024 **\$84,571.46**

Total Payroll, Prepaid & Invoices **\$350,388.80**

The above payments are recommended for approval:

Rejected: _____

Approved: October 2, 2024

Michael R Vanden Berg, Village President

Laurie Decker, Clerk

Report Criteria:

Invoice Detail.Voided = {=} FALSE

Invoice	Description	Total Cost	Period	GL Account
AIRGAS USA LLC				
5510139025	CYLINDER LEASE RENEWAL	39.12	09/24	101-53330-218
Total AIRGAS USA LLC:		39.12		
AMERICAN FIDELITY ASSURANCE (T00890)AWD				
D770342	VOLUNTARY BENEFITS	2,058.42	10/24	101-21367
Total AMERICAN FIDELITY ASSURANCE (T00890)AWD:		2,058.42		
AMPLITEL TECHNOLOGIES				
24139	HARD DRIVE DESTRUCTION	100.00	09/24	404-57190-204
Total AMPLITEL TECHNOLOGIES:		100.00		
APPLE VALLEY LANDSCAPING LLC				
2872	HERBICIDE TREATMENT - VANDENBROEK POND	600.00	09/24	630-53441-204
Total APPLE VALLEY LANDSCAPING LLC:		600.00		
APPLETON POLICE DEPT				
M24009365	WARRENT REIMBURSEMENT - OMAR, M	250.00	09/24	207-21495
Total APPLETON POLICE DEPT:		250.00		
BGW PRINTING				
EXPRPT062224	WI FIRE CHIEFS CONVENTION	251.64	09/24	101-52200-201
Total BGW PRINTING:		251.64		
BUILDING SERVICE INC				
173254	5 MESH HIGH BACK CHAIRS	2,093.43	09/24	101-53100-206
Total BUILDING SERVICE INC:		2,093.43		
CHARTER COMMUNICATIONS				
152837701091424	SEPT/OCT SERVICES	219.99	09/24	207-52120-203
152871901091424	SEPT/OCT SERVICES	138.70	09/24	207-52120-203
Total CHARTER COMMUNICATIONS:		358.69		
CINTAS				
4205192667	UNIFORM PREP	12.36	09/24	101-53330-213
4205192667	MATS & TOWELS	32.24	09/24	101-53330-218
4205919103	UNIFORM PREP	12.36	09/24	101-53330-213
4205919103	MATS & TOWELS	32.24	09/24	101-53330-218
Total CINTAS:		89.20		
CITY OF APPLETON				
15155	TRANSIT/LINK SERVICE - SEPTEMBER	9,010.00	09/24	101-51780-233
Total CITY OF APPLETON:		9,010.00		

Invoice	Description	Total Cost	Period	GL Account
CIVICPLUS LLC				
312012	ONLINE CODE HOSTING 10/1/24 - 09/30/25	900.00	10/24	101-51440-204
Total CIVICPLUS LLC:		900.00		
DAUN, MATT				
53832	REFUND - CANCELLED BUS TRIP	42.00	09/24	101-34414
53832	REFUND - CANCELLED BUS TRIP	42.00	09/24	101-34414
Total DAUN, MATT:		84.00		
DEAN ENTERPRISES LLC				
D162709	PORTABLE TOILET - ISLAND TRAIL	416.30	09/24	101-55200-204
D162710	PORTABLE TOILET - HEESAKKER	208.15	09/24	101-55200-204
Total DEAN ENTERPRISES LLC:		624.45		
DEMPSEY, JESSICA E				
3	FACE PAINTER - FIRE OPEN HOUSE	675.00	10/24	101-52200-204
Total DEMPSEY, JESSICA E:		675.00		
DISTRICT 2 INC.				
4111	SHIELD SOLUTIONS	234.28	09/24	101-52200-218
Total DISTRICT 2 INC.:		234.28		
DRIESSEN, ISIAH				
45033	REFUND SECURITY DEPOSIT 9/13	200.00	09/24	101-21235
45033	REFUND SECURITY DEPOSIT 9/14	200.00	09/24	101-21235
45035	REFUND SECURITY DEPOSIT	200.00	09/24	101-21235
Total DRIESSEN, ISIAH:		600.00		
ELLIOTT, HEATHER				
52763	REFUND SECURITY DEPOSIT	300.00	09/24	206-21235
52763	FORFEIT LATE KEY RETURN	50.00-	09/24	206-38211
Total ELLIOTT, HEATHER:		250.00		
FINGER PUBLISHING INC				
BE239073	MARKET ON MAIN ADS	500.00	09/24	209-56900-204
Total FINGER PUBLISHING INC:		500.00		
FIRE SERVICES PLUS LLC				
2062459	ANNUAL INSPECTION & RECHARGE	249.00	09/24	207-52120-213
Total FIRE SERVICES PLUS LLC:		249.00		
FOX VALLEY FIRE CHIEFS ASSOC				
20221	2024 ASSOCIATION DUES	70.00	09/24	101-52200-208
Total FOX VALLEY FIRE CHIEFS ASSOC:		70.00		
FOX VALLEY HUMANE ASSOCIATION				
5930	ANIMALS HANDLED FEES - JUNE	552.00	09/24	207-52120-204

Invoice	Description	Total Cost	Period	GL Account
Total FOX VALLEY HUMANE ASSOCIATION:		552.00		
FOX VALLEY TECHNICAL COLLEGE CI005988 FACILITY RENTAL-PSTC - HOTEL/BAR		160.00	09/24	207-52120-201
Total FOX VALLEY TECHNICAL COLLEGE:		160.00		
GERBER LEISURE PRODUCTS INC 11184 MEMORIAL BENCH		2,361.00	09/24	101-55200-216
Total GERBER LEISURE PRODUCTS INC:		2,361.00		
GFC LEASING - WI I00955762 GFC LEASING CANON		697.12	09/24	206-55110-209
Total GFC LEASING - WI:		697.12		
HAENCO LLC 13144 GLOVES 13144 GLOVES 13144 CAN LINERS 13144 CAN LINERS & GLOVES		4.86 4.86 20.54 59.43	09/24 09/24 09/24 09/24	610-53612-218 201-53620-218 101-53300-218 101-55200-218
Total HAENCO LLC:		89.69		
HARRIS, JESSE 101224 JETS OFFICIAL - 10/12/24		156.00	10/24	101-55460-111
Total HARRIS, JESSE:		156.00		
HEARTLAND BUSINESS SYSTEMS 732477H UTILITY POSTCARDS - JULY QTY 3,476 732477H UTILITY POSTCARDS - JULY QTY 3,476 732477H UTILITY POSTCARDS - JULY QTY 3,476 732477H UTILITY POSTCARDS - JULY QTY 3,476 732478H UTILITY POSTCARDS - SEPT QTY 3,461 732478H UTILITY POSTCARDS - SEPT QTY 3,461 732478H UTILITY POSTCARDS - SEPT QTY 3,461 732478H UTILITY POSTCARDS - SEPT QTY 3,461		121.66 121.66 121.66 121.66 121.13 121.14 121.14 121.13	09/24 09/24 09/24 09/24 09/24 09/24 09/24 09/24	201-53620-206 610-53614-206 620-53904-206 630-53443-206 201-53620-206 610-53614-206 620-53904-206 630-53443-206
Total HEARTLAND BUSINESS SYSTEMS:		971.18		
HEID MUSIC 3708814 MUSIC		80.00	09/24	101-55480-218
Total HEID MUSIC:		80.00		
IHSSEN, MELISSA 52192 REFUND SECURITY DEPOSIT		50.00	09/24	101-21235
Total IHSSEN, MELISSA:		50.00		
INGRAM LIBRARY SERVICES 83782310 BOOKS		32.45	09/24	206-55110-206

Invoice	Description	Total Cost	Period	GL Account
Total INGRAM LIBRARY SERVICES:		32.45		
J.F. AHERN CO	679752 ANNUAL INSPECTION - FIRE EQUIPMENT	279.70	09/24	101-51650-243
Total J.F. AHERN CO:		279.70		
JOE'S POWER CENTER	175243 REPAIR STIHL CONCRETE SAW	143.41	09/24	101-52200-205
Total JOE'S POWER CENTER:		143.41		
JOHNSON, ALAYNA	1 LC COMMUNITY BAND LOGO DESIGN	200.00	09/24	101-55480-218
Total JOHNSON, ALAYNA:		200.00		
JONES, CHASE	EXPRPT062024 REIMBURSE - RED CROSS TRAINING	150.00	09/24	204-55420-213
Total JONES, CHASE:		150.00		
KERRY'S VROOM SERVICE INC	10409 OIL CHANGE #111 10410 OIL CHANGE #123 10411 OIL CHANGE #113	55.93 49.08 55.93	09/24 09/24 09/24	207-52120-247 207-52120-247 207-52120-247
Total KERRY'S VROOM SERVICE INC:		160.94		
KITTEL, DAVID	45025 REFUND - SECURITY DEPOSIT	200.00	09/24	101-21236
Total KITTEL, DAVID:		200.00		
KLINK HYDRAULICS LLC	40553 #43 PRESSURE HOSE 40745 MSB PRESSURE WASHER	26.60 246.59	09/24 09/24	101-53330-225 101-53310-218
Total KLINK HYDRAULICS LLC:		273.19		
KNUTH, DEBORAH	54560 REFUND - CANCELLED BUS TRIP	42.00	09/24	101-34414
Total KNUTH, DEBORAH:		42.00		
KOBUSSEN BUSES LTD	81741 JETS BUS TO NEENAH 9/10/24	584.56	09/24	101-55460-204
Total KOBUSSEN BUSES LTD:		584.56		
KOEHLER, KURTIS	54170 REFUND SECURITY DEPOSIT	50.00	09/24	101-21235
Total KOEHLER, KURTIS:		50.00		

Invoice	Description	Total Cost	Period	GL Account
KORSLIN, JOSH				
45043	REFUND SECURITY DEPOSIT	300.00	09/24	208-21235
Total KORSLIN, JOSH:		300.00		
KRUEGER, BRANDON S				
101224	JETS OFFICAL - 10/12/24	156.00	10/24	101-55460-111
Total KRUEGER, BRANDON S:		156.00		
LAPPEN SECURITY PRODUCTS INC				
LSPQ51377	DOYLE PARK RESTROOMS VANDALISM REPAIRS	663.38	09/24	101-52200-204
Total LAPPEN SECURITY PRODUCTS INC:		663.38		
LITTLE CHUTE ACE HARDWARE				
286035	DAWN DISH SOAP	4.99	09/24	204-55420-222
286127	RAIN-X & WINDEX	16.77	09/24	101-52200-218
286159	BATTERIES	15.99	09/24	101-51415-218
286179	CLICK N FLAME LIGHTER	10.77	09/24	101-52200-218
286189	CONCRETE TOOLS	10.99	09/24	101-53300-218
286242	SPRING SNAP	10.36	09/24	101-55200-242
Total LITTLE CHUTE ACE HARDWARE:		69.87		
MACQUEEN EQUIPMENT				
P35594	MSA MODEL RP	336.48	09/24	101-52200-205
Total MACQUEEN EQUIPMENT:		336.48		
MALONEY, BILL				
101224	JETS OFFICIAL 10/12/24	156.00	10/24	101-55460-111
Total MALONEY, BILL:		156.00		
MATTHEWS TIRE				
314640	4 NEW TIRES ON SQUAD #111	627.50	09/24	207-52120-247
Total MATTHEWS TIRE:		627.50		
MCMAHON ASSOCIATES INC				
936271	PROFESSIONAL SERVICES 6/30-8/3/24 STORM SE	8,749.64	09/24	630-51216-204
Total MCMAHON ASSOCIATES INC:		8,749.64		
MENARDS - APPLETON EAST				
63243	MISC MAINTENANCE SUPPLIES	173.92	09/24	207-52120-242
Total MENARDS - APPLETON EAST:		173.92		
MERKLEY, JODI				
54561	REFUND - CANCELLED BUS TRIP	42.00	09/24	101-34414
Total MERKLEY, JODI:		42.00		
MURPHY, RHONDA				
51355	REFUND SECURITY DEPOSIT	300.00	09/24	206-21235

Invoice	Description	Total Cost	Period	GL Account
51355	FORFEIT LATE KEY RETURN	50.00-	09/24	206-38211
Total MURPHY, RHONDA:		250.00		
NECHODOM, DUANE				
EXPRPT062224	WI FIRE CHIEFS CONVENTION	251.64	09/24	101-52200-201
Total NECHODOM, DUANE:		251.64		
ONSITE LOGGING				
578	ASH TREE REMOVAL	9,600.00	09/24	101-55440-204
Total ONSITE LOGGING:		9,600.00		
O'REILLY AUTOMOTIVE INC				
2043-465266	ABSORBENT	287.76	09/24	101-52200-218
2043-465270	LIGHT BULBS #3631	19.48	09/24	101-53330-225
2043-466258	WHEEL WEIGHTS	42.75	09/24	101-53330-218
2043-466279	#89 BRAKE REPLACEMENT PARTS - RETURNED	167.96-	09/24	101-53330-225
2043-466357	DEGREASER	34.99	09/24	101-53330-218
2043-466357	#43 TRANSMISSION FLUID	57.99	09/24	101-53330-225
2043-466362	#233 BRAKE PADS	63.07	09/24	101-53330-225
2043-466426	#206 AIR FILTER	16.13	09/24	101-53330-225
2043-466763	#19 BATTERY TERMINALS	26.47	09/24	101-53330-225
2043-466798	RETURNED PARTS	7.49-	09/24	101-53330-225
Total O'REILLY AUTOMOTIVE INC:		373.19		
OUTAGAMIE COUNTY TREASURER				
1021129	FUEL BILL - AUGUST	14.35	09/24	630-53441-247
1021129	FUEL BILL - AUGUST	324.89	09/24	630-53442-247
1021129	FUEL BILL - AUGUST	2,246.43	09/24	201-53620-247
1021129	FUEL BILL - AUGUST	247.03	09/24	101-55200-247
1021129	FUEL BILL - AUGUST	1,220.99	09/24	101-55440-247
1021129	FUEL BILL - AUGUST	52.37	09/24	101-55300-247
1021129	FUEL BILL - AUGUST	345.09	09/24	101-52200-247
1021129	FUEL BILL - AUGUST	83.52	09/24	610-53612-247
1021129	FUEL BILL - AUGUST	479.47	09/24	620-53644-247
1021129	FUEL BILL - AUGUST	1,473.58	09/24	101-53330-217
129653	INTERPRETATION - AUGUST	13.53	09/24	207-52120-204
Total OUTAGAMIE COUNTY TREASURER:		6,501.25		
PAHL, ALLISON				
48258	REFUND SECURITY DEPOSIT	300.00	09/24	208-21235
Total PAHL, ALLISON:		300.00		
PARAGON DEVELOPMENT SYSTEMS INC				
15237550	4 - ENGAGE ONE PRO	7,568.00	09/24	101-51440-221
15241058	ELCTRONIC HP CARE PACK	476.00	09/24	101-51440-221
Total PARAGON DEVELOPMENT SYSTEMS INC:		8,044.00		
PARTY AND PRINT LLC				
D189	PICNIC - KID GIFTS	413.25	09/24	101-52200-219
D202	MARKET ON MAIN BALLOONS	175.00	09/24	101-55480-218

Invoice	Description	Total Cost	Period	GL Account
Total PARTY AND PRINT LLC:		588.25		
PERSONNEL EVALUATION INC 52428 PEP TESTING - AUGUST		140.00	09/24	207-52120-225
Total PERSONNEL EVALUATION INC:		140.00		
PIERCE, BRANDON 45896 REFUND SECURITY DEPOSIT		200.00	09/24	101-21235
Total PIERCE, BRANDON:		200.00		
PRIMADATA LLC OCTOBER 2024 POSTCARD POSTAGE OCTOBER 2024 POSTCARD POSTAGE OCTOBER 2024 POSTCARD POSTAGE OCTOBER 2024 POSTCARD POSTAGE		325.00 325.00 325.00 325.00	10/24 10/24 10/24 10/24	201-53620-226 610-53613-226 620-53904-226 630-53443-226
Total PRIMADATA LLC:		1,300.00		
PSYCHOLOGIE CLINIQUE S.C. STMT91624 PSYCHOLOGICAL EVALUATION-ECKER		610.00	09/24	207-52120-225
Total PSYCHOLOGIE CLINIQUE S.C.:		610.00		
R.N.O.W. INC 2024-72014 #6 BUTTON ASSEMBLY		439.07	09/24	101-53330-225
Total R.N.O.W. INC:		439.07		
REINDERS INC 2728199 TERRACE WATER LINE UTILITY BOX 2728427 ROUND UP 6060631 #23 MOWER DECK 6060693 #23 MOWER DECK MOUNT		158.55 158.00 40.14 46.48	09/24 09/24 09/24 09/24	420-57620-274 101-55200-218 101-53330-225 101-53330-225
Total REINDERS INC:		403.17		
RENT A TENT LLC 3629 MARKET ON MAIN - FOLDING CHAIRS		250.00	09/24	209-56900-204
Total RENT A TENT LLC:		250.00		
SAM'S CLUB/SYNCHRONY BANK 44690924 RETURN CHEX MIX SNACK MIX		32.48-	09/24	204-55420-211
Total SAM'S CLUB/SYNCHRONY BANK:		32.48-		
SCHLACK, HANNAH 54562 REFUND - CANCELLED BUS TRIP		42.00	09/24	101-34414
Total SCHLACK, HANNAH:		42.00		
SCHROEDER, MARCIA 45891 REFUND SECURITY DEPOSIT		300.00	09/24	208-21235

Invoice	Description	Total Cost	Period	GL Account
Total SCHROEDER, MARCIA:		300.00		
SCHROEDER, MICHELE				
54574	REFUND RENTAL FEE	80.00	09/24	101-34401
54574	REFUND SECURITY DEPOSIT	20.00	09/24	101-21235
Total SCHROEDER, MICHELE:		100.00		
SEIDL, DEBRA				
EXPRPT091424	MEALS - CONFERENCE	10.00	09/24	101-51420-201
Total SEIDL, DEBRA:		10.00		
SIMONS CHEESE				
23588	CHEESE FOR WINE WALK	270.00	09/24	101-55300-218
Total SIMONS CHEESE:		270.00		
STAPLES ADVANTAGE				
6011848692	LASER LABELS & BOTTLE MOISTENER	43.77	09/24	101-51440-206
6012321330	COPY PAPER	169.96	09/24	101-51650-206
Total STAPLES ADVANTAGE:		213.73		
STONERIDGE LITTLE CHUTE LLC				
21021082002	COMMUNITY BAND - WATER	5.98	09/24	101-55480-211
21025291652	FOOD	139.38	09/24	101-52200-211
22040321141	WINE WALK GRAPES	37.41	09/24	101-55300-218
23040371153	COMMUNITY BAND - CENTENNIAL FOOD	109.37	09/24	101-55480-211
23053971202	FOOD	52.42	09/24	101-52200-211
23054871829	FOOD & SUPPLIES	281.04	09/24	101-52200-211
Total STONERIDGE LITTLE CHUTE LLC:		625.60		
SUPERIOR CHEMICAL LLC				
440126	FOAMING WASH & WAX	369.26	09/24	101-53310-218
Total SUPERIOR CHEMICAL LLC:		369.26		
SWINKLES TRUCKING & EXCAVATING CORP				
62913	TOPSOIL	45.63	09/24	101-53300-216
62913	TOPSOIL	45.62	09/24	101-55200-216
Total SWINKLES TRUCKING & EXCAVATING CORP:		91.25		
TITLETOWN DRONES LLC				
24801	REPAIR SEARCHLIGHT	434.00	09/24	207-52120-213
Total TITLETOWN DRONES LLC:		434.00		
TRIUMPH TIRES				
467072	#46 ONE TIRE	149.00	09/24	101-53330-225
Total TRIUMPH TIRES:		149.00		

Invoice	Description	Total Cost	Period	GL Account
TUREK'S PLUMBING				
91324PERMIT	REIMBURSE DUPLICATE PERMIT FEE	50.00	09/24	101-32240
Total TUREK'S PLUMBING:				
		50.00		
VALLEY LIQUOR				
155495	BEVERAGES AND SUPPLIES	188.94	09/24	101-52200-211
91924WINEWALK	WINE WALK EVENT	1,771.75	09/24	101-55300-218
Total VALLEY LIQUOR:				
		1,960.69		
VAN DEURZEN, SCOTT				
EXPRPT062224	WI FIRE CHIEFS CONVENTION	251.64	09/24	101-52200-201
Total VAN DEURZEN, SCOTT:				
		251.64		
VANDEN HEUVEL, RYAN				
EXPRPT062224	WI FIRE CHIEFS CONVENTION	251.64	09/24	101-52200-201
Total VANDEN HEUVEL, RYAN:				
		251.64		
VILLAGE OF COMBINED LOCKS				
202410	PROPERTY STORAGE AREA LEASE	790.67	10/24	207-52120-204
2024-M13	SOFTBALL TOURNAMENT EXPENSES	520.68	09/24	101-52200-211
Total VILLAGE OF COMBINED LOCKS:				
		1,311.35		
VILLAGE OF LITTLE CHUTE				
SEPTEMBER 2024	SAFETY CENTER	325.14	09/24	207-52120-249
SEPTEMBER 2024	SAFETY CENTER	81.28	09/24	101-52250-249
SEPTEMBER 2024	VILLAGE HALL	159.18	09/24	101-51650-249
SEPTEMBER 2024	CIVIC CENTER	414.28	09/24	206-55110-249
SEPTEMBER 2024	DOYLE PARK DPI RESTROOMS	994.41	09/24	101-55200-249
SEPTEMBER 2024	HERITAGE PARK	141.08	09/24	101-55200-249
SEPTEMBER 2024	LEGION PARK SPRINKLER	393.54	09/24	101-55200-249
SEPTEMBER 2024	LEGION PARK RESTROOMS	551.75	09/24	101-55200-249
SEPTEMBER 2024	VAN LEISHOUT PARK	2,193.08	09/24	101-55200-249
SEPTEMBER 2024	VAN LIESHOUT PARK CONCESSION	10.97	09/24	101-55200-249
SEPTEMBER 2024	1509 E LINCOLN - ICE RINK	34.48	09/24	101-55200-249
SEPTEMBER 2024	HEESAKKER PARK - BUBBLER	110.88	09/24	101-55200-249
SEPTEMBER 2024	HEESAKKER PARK RESTROOMS	168.22	09/24	101-55200-249
SEPTEMBER 2024	801 MILLER LN - MILLER TOT LOT	7.92	09/24	101-55200-249
SEPTEMBER 2024	HIETPAS ST - JAYCEE TOT LOT	8.75	09/24	101-55200-249
SEPTEMBER 2024	1601 GRANT ST - KINLEY TOT LOT	7.92	09/24	101-55200-249
SEPTEMBER 2024	900 HARVEST TRIAL - CREEKVIEW TOT LOT	69.82	09/24	101-55200-249
SEPTEMBER 2024	W GREENFIELD DR - VAN ZEELAND TOT LOT	11.22	09/24	101-55200-249
SEPTEMBER 2024	DOYLE SHELTER	14.44	09/24	101-55200-249
SEPTEMBER 2024	DOYLE PARK POOL/RESTROOMS	227.27	09/24	101-55200-249
SEPTEMBER 2024	DOYLE PARK POOL/RESTROOMS	227.28	09/24	204-55420-249
SEPTEMBER 2024	DOYLE PARK POOL	2,916.45	09/24	204-55420-249
SEPTEMBER 2024	PUMP STATION JEFFERSON ST	36.82	09/24	620-53624-249
SEPTEMBER 2024	DOYLE PARK WELL #1	14.82	09/24	620-53624-249
SEPTEMBER 2024	#3 WELL WASHINGTON ST	12.38	09/24	620-53624-249
SEPTEMBER 2024	715 DEPOT ST	42.08	09/24	418-57800-204
SEPTEMBER 2024	719 DEPOT ST	8.25	09/24	418-51225-249
SEPTEMBER 2024	723 DEPOT ST	8.25	09/24	418-51225-249
SEPTEMBER 2024	625 E EVERGREEN DR	152.32	09/24	620-53624-249

Invoice	Description	Total Cost	Period	GL Account
SEPTEMBER 2024	1200 STEPHEN ST - WATER TOWER	13.20	09/24	620-53624-249
SEPTEMBER 2024	1401 E ELM DR VILLAGE GARAGE	868.30	09/24	101-53310-249
SEPTEMBER 2024	721 W ELM - REC CENTER	18.42	09/24	208-52900-249
SEPTEMBER 2024	MISC PARKING LOTS OWNED BY VLC	202.95	09/24	101-53300-248
SEPTEMBER 2024	3609 FREEDOM RD-WATER/SEWER	18.15	09/24	630-53441-249
Total VILLAGE OF LITTLE CHUTE:		10,465.30		
WARNING LITES OF APPLETON INC				
1115-9196	MARKET ON MAIN DETOUR SIGNS	612.65	09/24	209-56900-204
Total WARNING LITES OF APPLETON INC:		612.65		
WILLIAMSON, LEAH				
45611	REFUND SECURITY DEPOSIT	300.00	09/24	206-21235
Total WILLIAMSON, LEAH:		300.00		
Grand Totals:		84,571.46		

Report GL Period Summary

Vendor number hash: 397621
 Vendor number hash - split: 539455
 Total number of invoices: 120
 Total number of transactions: 183

Terms Description	Invoice Amount	Net Invoice Amount
Open Terms	84,571.46	84,571.46
Grand Totals:	84,571.46	84,571.46

Report Criteria:

Invoice Detail.Voided = {=} FALSE

Invoice	Type	Description	Total Cost	Terms	1099	Period	GL Account
2024 UTILITY REFUNDS (5485)							
1-702785-05	Invoi	OVERPAYMENT - 3640 CHERRYVALE P2	18.54	Open	Non	09/24	001-15000
1-703165-02	Invoi	OVERPAYMENT - 3636 CHERRYVALE G5	73.59	Open	Non	09/24	001-15000
1-710742-01	Invoi	OVERPAYMENT - 1611 ORCHARD LN	74.73	Open	Non	09/24	001-15000
Total 2024 UTILITY REFUNDS (5485):			166.86				
AMERICAN FIDELITY ASSURANCE (4885)							
2463547	Invoi	FLEX	2,215.66	Open	Non	09/24	101-21368
Total AMERICAN FIDELITY ASSURANCE (4885):			2,215.66				
ASHWAUBENON DANCE TEAM (4326)							
36	Invoi	DANCE INVITE FEE	530.00	Open	Non	09/24	101-55200-218
Total ASHWAUBENON DANCE TEAM (4326):			530.00				
BUILDING SERVICE INC (4436)							
173255	Invoi	2 MESH HIGH BACK CHAIRS	816.87	Open	Non	09/24	101-52050-218
Total BUILDING SERVICE INC (4436):			816.87				
DELTA DENTAL OF WISCONSIN (33)							
2217045	Invoi	DENTAL - OCTOBER	6,644.96	Open	Non	09/24	101-21345
2217045	Invoi	VISION - OCTOBER	481.16	Open	Non	09/24	101-21366
Total DELTA DENTAL OF WISCONSIN (33):			7,126.12				
KAUKAUNA AREA SCHOOL DISTRICT (235)							
148	Invoi	2025 KAUKAUNA DANCE CLASSIC REGISTRATIO	357.00	Open	Non	09/24	101-55200-218
Total KAUKAUNA AREA SCHOOL DISTRICT (235):			357.00				
KONRAD, CHAD (5547)							
91624MARKETON	Invoi	MARKET ON MAIN SOUND	1,400.00	Open	Non	09/24	209-56900-204
Total KONRAD, CHAD (5547):			1,400.00				
LEXISNEXIS RISK DATA MANAGEMENT INC (4926)							
1686177-20240831	Invoi	MONTHLY SUBSCRIPTION	200.00	Open	Non	09/24	101-51680-204
Total LEXISNEXIS RISK DATA MANAGEMENT INC (4926):			200.00				
MADISON NATIONAL LIFE (4857)							
1646369	Invoi	LTD - OCTOBER	910.98	Open	Non	09/24	101-21385
1646369	Invoi	LIFE - OCTOBER	352.73	Open	Non	09/24	101-21391
Total MADISON NATIONAL LIFE (4857):			1,263.71				
RADICHEL, ANTHONY C (4764)							
91724 OFFICIAL	Invoi	JETS OFFICIAL 9/17/24	156.00	Open	Non	09/24	101-55460-111
Total RADICHEL, ANTHONY C (4764):			156.00				
TIME WARNER CABLE (89)							
16087090824	Invoi	SEPT/OCT SERVICES	164.66	Open	Non	09/24	101-51650-203
566380924	Invoi	SEPT/OCT SERVICES	12.27	Open	Non	09/24	101-52200-204

Invoice	Type	Description	Total Cost	Terms	1099	Period	GL Account
		Total TIME WARNER CABLE (89):	176.93				
T-MOBILE (5286)	9754594870924	Invoi INTERNET HOT SPOTS	52.74	Open	Non	09/24	206-55110-209
		Total T-MOBILE (5286):	52.74				
UNEMPLOYMENT INSURANCE (44)	13408582	Invoi UNEMPLOYMENT-DEBRUIN, C	263.00	Open	Non	09/24	101-55300-113
		Total UNEMPLOYMENT INSURANCE (44):	263.00				
		Grand Totals:	14,724.89				

Report GL Period Summary

Vendor number hash: 55972
 Vendor number hash - split: 60862
 Total number of invoices: 16
 Total number of transactions: 18

Terms Description	Invoice Amount	Net Invoice Amount
Open Terms	14,724.89	14,724.89
Grand Totals:	14,724.89	14,724.89

MINUTES OF THE REGULAR BOARD MEETING OF SEPTEMBER 18, 2024

Call to Order: President Vanden Berg called the Regular Board Meeting to Order at 6:00 p.m.

Pledge Allegiance to the Flag

President Vanden Berg led members in the reciting of the Pledge of Allegiance.

Roll call of Trustees

PRESENT: Michael Vanden Berg, President
Joe Harlow, Trustee
David Peterson, Trustee
Rosie Sprangers, Trustee
Don Van Deurzen, Trustee
Larry Van Lankvelt, Trustee
Brian Van Lankveldt, Trustee

Roll call of Officers and Department Heads

PRESENT: Beau Bernhoft, Administrator
John McDonald, Director of Parks, Rec and Forestry
Kent Taylor, Director of Public Works
Jessica Titel, Community Development Director
Lisa Remiker-DeWall, Finance Director
Fox Valley Metro Police Chief Meister
Megan Kloeckner, Library Director
EXCUSED: Laurie Decker, Village Clerk
Tyler Claringbole, Village Attorney

Public Appearance for Items Not on the Agenda

None

Consent Agenda

Items on the Consent Agenda are routine in nature and require one motion to approve all items listed. Prior to voting on the Consent Agenda, items may be removed at the request of any Board Member or member of the public. Any removed items will be considered immediately following the motion to approve the other items.

1. Disbursement List
2. Approval of Minutes of August 28, 2024
3. Approval of Minutes of September 4, 2024

Moved by Trustee L. Van Lankvelt, seconded by Trustee Harlow to Approve the Consent Agenda as presented.

Ayes 7, Nays 0 – Motion Carried

Discussion/Action – Sewer Rate Study

Director Remiker-DeWall introduced Trilogy Consulting provided an overview of study, and were available for discussion and questions from staff and Trustees. Utility Commission reviewed the study and has recommended approval to the Board.

Moved by Trustee L. Van Lankvelt, seconded by Trustee B. Van Lankveldt to approve Sewer Rate Study effective first bill in January 2025

Ayes 7, Nays 0 – Motion Carried

Discussion/Action – Site Plan Review for Phase 1 of Evantra Multi-Family Development

Director Titel presented the Final Site Plan Review for Phase 1 of Evantra. Staff is reviewing the site plan and recommend approval subject to satisfaction to staff comments.

Moved by Trustee B. Van Lankveldt, seconded by Trustee Harlos to approve the site plan subject to staff comments.

Ayes 7, Nays 0 – Motion Carried

Discussion/Action – Adopt Resolution No. 15, Series 2024 Final Plat Mazzanti Estates

Director Titel presented the Final Plat for Mazzanti Estates. Staff recommend adoption of Resolution and approval of final plat subject to staff comments and conditions.

Moved by Trustee B. Van Lankveldt, seconded by Trustee Harlows to Adopt Resolution No. 15, Series 2024 Final Plat Mazzanti Estates with satisfaction of Staff comments and concerns.

Ayes 7, Nays 0 – Motion Carried

Discussion/Action – Crossing Guard Ordinance Update

Chief Meister presented information on Crossing Guard Ordinances currently in place. Metro is proposing two changes. First proposal would mirror state statutes allowing crossing guards to cross other adults and not school children only as indicated by our ordinance. Second, he is proposing adding language to adopting traffic control attendants, they would assist at special events helping cross people and control traffic.

Moved by Trustee Harlow, seconded by Trustee L. Van Lankvelt to schedule a Public Hearing to amend ordinances as proposed.

Ayes 7, Nays 0 – Motion Carried

Action – Award Bids for Two (2) DWP Trucks

Director Taylor presented a request for fleet purchases for 2025, as approved in the budget. Quotes were sent out, with results shared and under budget. Trustee Van Deurzen suggested looking at other models of trucks, quotes were received for as the difference was only \$4000. Taylor stated the mechanic is able to work on all models of trucks. President Vanden Berg asked if one of the options was a better value, even though the price was slightly higher.

Moved by Trustee B. Van Lankveldt, seconded by Trustee L. Van Lankvelt to approve the purchase of the 2024 Ford F-150 for \$36,838 from Ewald Automotive Group and the purchase of a second vehicle at the discretion of Public Works within \$46,687.

Ayes 7, Nays 0 – Motion Carried

Action – Award Bids for Mower

Director Taylor presented a request for a fleet industrial lawn mower, similar to the one currently in use.

Moved by Trustee Harlow, seconded by Trustee B. Van Lankveldt to approve the purchase of the 2024 Toro Groundmaster for \$119,443 from Reinders.

Ayes 6, Nays 1 (Van Deurzen) – Motion Carried

Appointments

Park Planning Committee – Seth Westberg
MPO Policy Board – Brian Van Lankveldt

Moved by Trustee Peterson, seconded by Trustee L. Van Lankvelt to approve appointments.

Ayes 7, Nays 0 – Motion Carried

Discussion/Action – Weight and Measures Consortium Agreement and Fees for 2025 and Review of the Fiscal Year End of June 30, 2024 Report

Director Remiker-DeWall presented the 2024 Report, staff recommend approval

Moved by L. Van Lankvelt, seconded by Trustee Harlow to approve the Weights and Measures Agreement for 2025

Ayes 7, Nays 0 – Motion Carried

Department and Officer Reports

Department Heads and Officers provided progress reports to the Board.

Call for Unfinished Business

None

Items for Future Agenda

Closed Session:

19.85(1)(e) Wis. Stats. Deliberations or negotiations on the purchase of public properties, investing of public funds or conducting other specific public business when competitive or bargaining reasons require a closed session. *Discuss Two Economic Development Items*

Moved by Trustee Peterson, Seconded by Trustee Van Deurzen to enter closed session at 6:55 p.m.

Ayes 7, Nays 0 – Motion Carried

Return to Open Session

Moved by Trustee Peterson, Seconded by Trustee Van Deurzen to return to open session at 7:15 p.m.

Ayes 7, Nays 0 – Motion Carried

Adjournment

Moved by Trustee Peterson, seconded by Trustee Van Deurzen to Adjourn the Regular Board meeting at 7:15 p.m.

Ayes 7, Nays 0 – Motion Carried

VILLAGE OF LITTLE CHUTE

By:

Michael R. Vanden Berg, Village President

Attest: _____

Laurie Decker, Village Clerk

**VILLAGE OF LITTLE CHUTE
OUTAGAMIE COUNTY
Legal Notice**

NOTICE IS HEREBY GIVEN that the following new Liquor License application is on file in the office of the Village Clerk for the licensing period of October 3, 2024 to June 30, 2025. Said application will be presented to the Board of Trustees for approval at their Regular Board meeting on October 2, 2024.

**CLASS "A" FERMENTED MALT BEVERAGE AND "CLASS A" LIQUOR
LICENSE**

Moasis Gas and Food, LLC
300 Moasis Dr., Little Chute
Agent: Sandu Kanwaljit Kaur

Publish: September 18, 2024

VILLAGE OF LITTLE CHUTE

RESOLUTION NO. 16, SERIES OF 2024

A RESOLUTION AUTHORIZING THE SALE OF REAL ESTATE TO THE WISCONSIN DEPARTMENT OF TRANSPORTATION

BE IT RESOLVED, by the Village Board of Trustees, Village of Little Chute, as follows:

1. That the Village Clerk, and/or Village Administrator, and/or Village President are hereby authorized to:

Execute a deed on behalf of the Village of Little Chute, deeding and selling approximately 6,090 square feet of a Village of Little Chute owned real estate tax parcels 260425100, 260425200 and more specifically described as:

Sec. 15, T21N, R18E EBBEN'S INDUSTRIAL PARK PLAT LOT 5 LESS BEG SW COR LOT 5 N127.50FT E170FT S 127.50 FT W 170FT TO BEG & LESS HY DR DIST 2 AC TIF 2

Sec. 15, T21N, R18E EBBEN'S INDUSTRIAL PARK PLAT LOT 6 TIF 2 DR DIST 2.03AC

2. Sale of land is in the amount of \$11,100
3. A deed and other necessary documents will be signed and issued for recording upon payment at closing

Date included, approved and adopted: October 2nd, 2024

VILLAGE OF LITTLE CHUTE:

By: _____

Michael R. Vanden Berg, Village President

By: _____

Laurie Decker, Village Clerk



Little Chute

ESTABLISHED 1848

2025 Budget Workshop
October 2, 2024

2025 Budget Highlights

- Increase of \$129,125,000 (8.83%) in Equalized Value
 - 2025 - \$1,592,020,500
 - 2024 - \$1,462,895,500
 - 2023 - \$1,217,830,100
- 2024 Net New Construction is \$58,746,000 or a 4.016% increase resulting in additional Levy Capacity of \$185,737
- Total Levy Limit Capacity is \$6.6063 Assessed and \$5.0208 Equalized or \$199,375 increase in the levy. There is no allowance for the Consumer Price Index in this program. The 2025 Budget is ~\$2K under this restraint.
- Conversely, allowable expenditure budget increase under the Expenditure Restraint Program is \$434,245 or 5.2%. We are ~\$223K under this restraint.
- 2025 Budget Proposed Rates \$6.6040 Assessed (1.28% increase or \$.0837) and \$5.0190 Equalized (2.71% decrease or \$.1396)

2025 Budget Highlights

- General Fund revenues increased to \$3,883,160 in 2025 (\$96,019 or 2.54%) over 2024 level of \$3,3787,141 mainly as result of ACT 12.
- General Fund expenses increased to \$4,873,056 in 2025 (\$88,155 or 1.84%) over 2024 level of \$4,784,901.
- The 2023 audit indicated unassigned Fund Balance for the General Fund at ~\$450K, 2024 Projected is \$432K and Budget 2025 would lower to \$426K.

2025 Budget Highlights

- The 2025 Budget includes a 3% COLA for non-represented employees with potential (varies by employee based on position in pay grade) for a step increase based on performance evaluation. FVMPD contract results in effective 3.53% increase for year three of the three-year contract.
- WRS increased from 6.90% to 6.95% in 2025 for General Employees while Protective with Social Security experienced an increase of .69% resulting in an employer rate of 15.01% (14.32% in 2022).
- Sanitation Rate increase ranges from 6-10% based on size of container (last increase was in 2020).
- Utility Fees – The Sewer Rate Study was approved resulting in an average increase of 4% (varies by customer class, last rate increase 2011). A potential Water Rate Study is budgeted to start late 2025 if the final rate of return for 2024 warrants action.

Sanitation/Refuse Rates for 2025

	2013	2014	2016	2020	Proposed 2025 Rate (Monthly Increase)	Total Annual Increase
35 Gallons	\$6.00	\$6.25	\$6.44	\$7.92	\$8.42 (\$.50)	\$6.00
65 Gallons	\$7.65	\$7.90	\$9.14	\$11.24	\$12.17 (\$.93)	\$11.16
95 Gallons	\$9.30	\$9.55	\$9.84	\$12.10	\$13.33 (\$1.23)	\$14.76
300 Gallons	\$26.25	\$27.08	\$27.92	\$34.33	\$37.08 (\$2.75)	\$33.00

Sewer Rates 2025

Comparison of Revenue at Present Rates, Cost-of-Service and Proposed Rates

Customer Class	Revenue at Present Rates	Cost of Service		Proposed Rates		
		Revenue Required	Increase Over Present Rates	Revenue	Increase Over Present Rates	Percent of Cost of Service
City Retail						
Residential	\$1,212,582	\$1,338,933	10.4%	\$1,271,421	4.9%	95.0%
Multi-Family	\$234,446	\$233,535	-0.4%	\$240,882	2.7%	103.1%
Commercial	\$265,579	\$277,066	4.3%	\$276,513	4.1%	99.8%
Industrial	\$112,461	\$112,061	-0.4%	\$115,525	2.7%	103.1%
Public Authority	\$43,792	\$47,267	7.9%	\$47,075	7.5%	99.6%
Industrial Q/Q Volumetric	\$1,303,243	\$1,268,654	-2.7%	\$1,324,080	1.6%	104.4%
Industrial Q/Q Surcharges	\$168,917	\$197,581	17.0%	\$198,056	17.3%	100.2%
Total	\$3,341,020	\$3,475,096	4.0%	\$3,473,553	4.0%	100.0%

Joint Formula Changes

- Fox Valley Metro Police Department

- Village of Little Chute – Equalized value increase of \$129,125,000 to \$1,592,020,500.
- Village of Little Chute – Decrease of population by 4 to 12,164 as estimated by the Demographic Services Center WI Department of Administration
- 2025 – 62.13%; 2024 – 61.82%; 2023 – 61.55%; 2022 – 62.21%
- Change in 2025 formula nets a small increase for the Village of Little Chute (.31%)

Budget Responsibilities

General Government

Village Board
Administration
(Administrator)

Village Clerk
(Decker)

Municipal
Court (Judge
Moes)

Village Hall
(McDonald &
Remiker - DeWall)
Promotion
(McDonald – Titel
- Taylor)

Assessing
Economic
Development
(Titel)

Finance
Insurance
Unallocated
Transfers
(Remiker -
DeWall)

Budget Responsibilities

Public Safety

Building Inspection (Titel)

Fire Operations
(Chief Nechodom)

Crossing Guards
(Chief Meister)

Fire Allocated
(Remiker - DeWall)

Budget Responsibilities

Public Works (Taylor)

Administration

Streets

GIS

Vehicle
Maintenance

Weed Control

Snow and Ice
Control

Support Services

Recycling

Budget Responsibilities

Park, Recreation and Forestry (McDonald)

Parks

Recreation

Community Band

Forestry

Youth Football

Budget Responsibilities

Special Revenue

Sanitation
(Remiker - DeWall, Taylor)

Fire Equipment
(Chief Nechodom)

FVMPD
(Chief Meister)

Aquatics & Nelson
Crossing
(McDonald)

Library/Civic Center
(Kloeckner, Remiker -
DeWall)

American Rescue &
Transportation Fund
(Remiker-DeWall)

Van Lieshout Activity Center
& Heesakker Park Trust
(McDonald)

Promotional
(Administrator, McDonald,
Titel)

Façade Renovation Loan
(Administrator, Titel, Remiker-
DeWall)

Budget Responsibilities

Capital Projects

Fleet
(Taylor, Remiker-DeWall)

Facilities & Equipment
(Remiker - DeWall)

TID #4, #5 #6, #7 and #8
(Titel, Remiker - DeWall,
Administrator)

Park Improvements
(McDonald)

Construction
(Taylor, Remiker-DeWall)

New Fire Station
(Administrator, Nechodom
Remiker-DeWall)

Budget Responsibilities

Utilities

Sewer Utility
(Taylor, Remiker-DeWall)

Water Utility
(MCO, Taylor, Remiker -
DeWall)

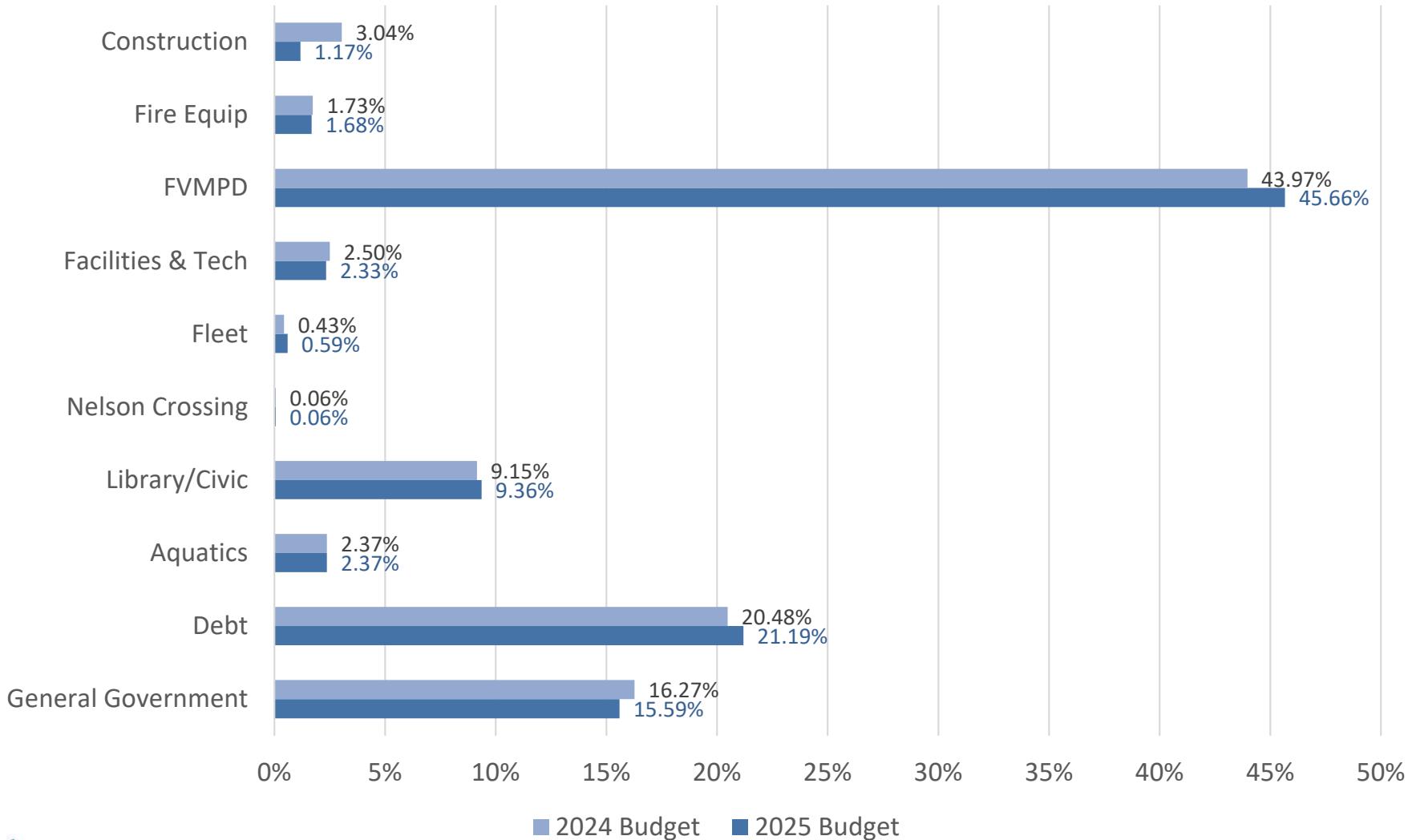
Stormwater Utility
(Taylor, Remiker - DeWall)

2025 Budget Timeline

- Workshop - October 2 (All Funds)
- Tuesday, October 15 – Utility Commission
- **Monday, October 21 (Joint FVMPD Budget Meeting)**
- **Wednesday, November 6 – Formal Budget Adoption and Public Hearing**

2025 Municipal Levy Allocation

Municipal Levy Allocation by Fund: FY 2025 \$5,962,785
and FY 2024 \$5,765,451 Total Levy (3.42% Increase or \$197,334)



2025 Budget Items to Note

- Village wide salary and benefits have increased 4.47% or \$362,759. This includes health insurance employer cost increase of 9%. Staffing changes include the addition of a police officer, increase from 16 to 20 hours per week for a Library Assistant and increasing the educational or equivalent experience of the Payroll and Benefits Coordinator position one pay grade level.
- Clerk – decrease in number of elections
- DPRF – addition to utility expense for anticipated opening of Splash Pad (\$15K)
- Little Chute Library – space needs study from fund balance reserves (\$15K)
- Promotional Fund – Market on Main (\$25K), Match for Village Fireworks (\$5K)
- Heesakker Trust – Continued collaboration to create a new community amenity (\$800K)
- FVMPD – two squad cars (\$130K) and funding for two retirement payouts (\$68K); expect to use fund balance reserves and contribution from Kimberly as 2024 Budget Adjustment to look at evidence storage needs due to lease with Combined Locks ending in 2025.
- Fire Station Construction (\$6,400K) and Heavy Duty ¾ Ton Crew Cab Addition (\$85K)
- Fleet – Refuse Truck (\$400K)
- Construction Fund – Holland Road (\$187K); Holland and Vandenbroek Road Overpass Lighting and Sidewalk (\$100K); Intersection Improvements Holland Road and County Highway OO (\$50K)
- TID 7 – Ebb Trail and Storm Phase IV (\$1,708K), Holland Road Watermain Upsizing (\$112) & New Water Tower Planning (\$100K)
- Ebb Trail Safety Crossing (\$78K)
- Sewer – County Highway OO Sanitary Lining (\$84K)
- Water – Well # 4 Booster Pump VFD Installs (\$60K), Supervisory Control and Data Acquisition (SCADA) System (\$60K), Corrosion Control Chemical Conversion (\$35K), install radio heads and new meters (\$270K)
- Storm – Ebb Storm Phase IV (\$511K) and Trash Pump (\$60K)



Item For Consideration

For Board Review On: October 2, 2024
Agenda Item Topic: Grant usage

Prepared On: September 26, 2024
Prepared By: Fire Department

Report: The Little Chute Jaycees will be donating \$5,000 to the Little Chute Fire Department for the purpose of purchasing protective gear for fire fighters to function as Rescue Task Force (RTF) members in the event of an Active Shooter incident. Protective gear includes helmets and body armor to protect RTF members in the 'Warm Zone' of an incident – area considered to be clear but not secure. RTF deploy to this threat area with police security to assist in treating and removing victims.

Fiscal Impact: The following 2024 Budget Adjustment will be needed to authorize spending.
General Fund

Fire Donations (Revenue)	+ \$5,000
Safety Equipment (Expense)	+ \$5,000

Recommendation/Board Action: The Fire Department requests approval of the 2024 Budget Adjustment to purchase protective gear from the Jaycees donation.

Respectfully Submitted,

Duane Nechodom, Chief – Little Chute Fire Department