



AGENDA

SPECIAL BOARD MEETING

PLACE: Little Chute Village Hall
DATE: Wednesday, July 9, 2025
TIME: 6:00 p.m.

Join Zoom Meeting

<https://us06web.zoom.us/j/85359122870>

Meeting ID: 853 5912 2870

• +1 312 626 6799 US (Chicago)

REGULAR ORDER OF BUSINESS

- A. Invocation
- B. Pledge of Allegiance to the Flag
- C. Roll call of Trustees
- D. Roll call of Officers and Department Heads
- E. Public Appearance for Items Not on the Agenda
- F. Consent Agenda
Items on the Consent Agenda are routine in nature and require one motion to approve all items listed. Prior to voting on the Consent Agenda, items may be removed at the request of any Board Member or member of the public. Any removed items will be considered immediately following the motion to approve the other items.
 - 1. Disbursement List
 - 2. Approval of the Minutes of June 18, 2025
 - 3. Approval of Market on Main Special Event Permit for September 13, 2025
- G. Discussion/Action—2026 Budget Guidance
- H. Discussion—2024 Popular Report
- I. Discussion/Action—Fire Department Budget Adjustment
- J. Discussion/Action—2026 Health, Dental, Life and LT Disability Rates
- K. Department and Officer Progress Reports
- L. Call for Unfinished Business
- M. Items for Future Agenda

- N. Closed Session:
19.85(1)(c) Consideration of Employment, Promotion, or Performance Evaluation Data of any Public Employee of the Village of Little Chute. *Organization Structure Review*
- O. Return to Open Session
- P. Adjournment

Requests from persons with disabilities who need assistance to participate in this meeting or hearing should be made with as much advance notice as possible to the Clerk's Office at 108 West Main Street, (920) 423-3852, [email: Laurie@littlechutewi.org](mailto:Laurie@littlechutewi.org) Prepared: July 2, 2025

Disbursement List - July 2, 2025

Payroll & Payroll Liabilities - June 18, 2025	\$240,398.20
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Prepaid Invoices - June 20, 2025	\$48,512.92
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Prepaid Invoices - June 27, 2025	\$23,248.34
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CURRENT ITEMS

Bills List - July 2, 2025	\$304,038.78
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Total Payroll, Prepaid & Invoices	\$616,198.24
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The above payments are recommended for approval:

Rejected: _____

Approved: July 2, 2025

Michael R Vanden Berg, Village President

Laurie Decker, Clerk

Report Criteria:

Invoice Detail.Voided = {=} FALSE

Invoice	Description	Total Cost	Period	GL Account
ABATA, NICKOLAS				
55924	REFUND SECURITY DEPOSIT	50.00	06/25	101-21235
Total ABATA, NICKOLAS:		50.00		
ACE HARDWARE LITTLE CHUTE				
288979	GRAFITTI REMOVR	23.98	06/25	101-55200-218
289036	OROTH 2 G TANK SPRAYER	37.99	06/25	101-55200-221
289054	TOOLS	77.98	06/25	101-53300-218
289116	DOOR HANDLE SCREWS	1.90	06/25	101-53310-218
Total ACE HARDWARE LITTLE CHUTE:		141.85		
AIRGAS USA LLC				
9161973959	OXYGEN	51.19	06/25	207-52120-213
Total AIRGAS USA LLC:		51.19		
AMAZING GRACE YOGA AND WELLNESS LLC				
109	YOGA INSTRUCTOR - MAY	200.00	06/25	208-52900-204
109	YOGA INSTRUCTOR - JUNE	200.00	06/25	208-52900-204
Total AMAZING GRACE YOGA AND WELLNESS LLC:		400.00		
AMBROSIUS, WILLIE				
6/19-6/26/25	SOFTBALL UMPIRE	175.00	06/25	101-55300-111
6/5-6/12/25	SOFTBALL UMPIRE	225.00	06/25	101-55300-111
Total AMBROSIUS, WILLIE:		400.00		
AMERICAN FIDELITY ASSURANCE (T00890)AWD				
D864289	VOLUNTARY BENEFITS	1,790.60	06/25	101-21367
Total AMERICAN FIDELITY ASSURANCE (T00890)AWD:		1,790.60		
AMERICAN PUBLIC WORKS ASSOCIATION (APWA)				
888043	WI CHAPTER DUES	879.00	06/25	101-51415-208
Total AMERICAN PUBLIC WORKS ASSOCIATION (APWA):		879.00		
AMPLITEL TECHNOLOGIES				
25532	RENEWAL CISCO MERAKI SUBSCRIPTION	1,244.34	06/25	207-52120-204
25818	CIB AUDIT HOURS	647.50	06/25	207-52120-240
Total AMPLITEL TECHNOLOGIES:		1,891.84		
APPLETON TROPHY & ENGRAVING				
52822	DIAMOND SERIES GLASS AWARD	88.00	06/25	101-51960-211
Total APPLETON TROPHY & ENGRAVING:		88.00		
ASCENSION MEDICAL GROUP-FOX VALLEY WI				
424697	DRUG AND ALCOHOL SCREEN	215.00	06/25	207-52120-225

Invoice	Description	Total Cost	Period	GL Account
Total ASCENSION MEDICAL GROUP-FOX VALLEY WI:		215.00		
ASSOCIATED APPRAISAL CONSULTANTS				
181106	PROFESSIONAL SERVICES	2,058.33	07/25	101-51530-204
181106	ONLINE PARCEL POSTING	93.59	07/25	101-51530-208
181106	POSTAGE - REVALUTATION PROGRAM	6.21	07/25	101-51530-208
181106	REVALUATION PROGRAM	4,280.94	07/25	101-51530-204
Total ASSOCIATED APPRAISAL CONSULTANTS:		6,439.07		
AUGUST WINTER & SONS INC				
67760	REPAIR BACKFLOW - MSB	980.90	06/25	101-53310-204
68197	SPLASH PAD ANNUAL CERTIFIED TESTING	280.00	06/25	101-55200-218
Total AUGUST WINTER & SONS INC:		1,260.90		
AUTOMATED COMFORT CONTROLS				
38427	PREVENTATIVE MAINTENANCE PERFORMED AT	550.79	06/25	101-51650-243
38492	PREVENTATIVE MAINTENANCE PERFORMED - FV	70.82	06/25	207-52120-243
38492	PREVENTATIVE MAINTENANCE PERFORMED - LC	70.00	06/25	101-52250-243
38494	PREVENTATIVE MAINTENANCE PERFORMED AT	924.34	06/25	101-53310-243
38495	NEW THERMOSTAT	117.00	06/25	101-51650-245
Total AUTOMATED COMFORT CONTROLS:		1,732.95		
AUTOMOTIVE SUPPLY CO				
61019303	#244 OIL FILTER	4.71	06/25	101-53330-225
61019699	#40 BATTERY TERMINAL	27.70	06/25	101-53330-225
Total AUTOMOTIVE SUPPLY CO:		32.41		
BADGER FIRE INSPECTION LLC				
3126	NFPA AERIAL TEST ON LADDER 3641	850.00	06/25	101-52200-204
3126	NFPA GROUND LADDER TESTING	372.75	06/25	101-52200-204
Total BADGER FIRE INSPECTION LLC:		1,222.75		
BATTERIES PLUS LLC				
P83191224	BATTERIES - MSB	7.68	06/25	101-53310-218
Total BATTERIES PLUS LLC:		7.68		
BAUMGART PLUMBING				
7189	DOYLE PARK MENS ROOM REPAIRS	250.00	06/25	101-55200-242
Total BAUMGART PLUMBING:		250.00		
BAYCOM INC				
SRVCE56975	SONETICS FIRECOM CROP DEPOT REPAIR	225.00	06/25	101-52200-205
Total BAYCOM INC:		225.00		
BEY, RAMON				
55824	REFUND SECURITY DEPOSIT	50.00	06/25	101-21235

Invoice	Description	Total Cost	Period	GL Account
Total BEY, RAMON:		50.00		
BSN SPORTS LLC				
929928422	PITCHERS RUBBER	80.00	06/25	101-55200-242
Total BSN SPORTS LLC:		80.00		
CARRICO AQUATIC RESOURCES INC				
20254638	REPLACE BROKEN VIALS	66.18	06/25	204-55420-218
20254808	SUMMER WATER MGMT AGREEMENT 2025-PYMT	4,000.00	07/25	204-55420-225
Total CARRICO AQUATIC RESOURCES INC:		4,066.18		
CINTAS CORP				
4233705393	UNIFORM PREP	24.62	06/25	101-53330-213
4233705393	MATS & TOWELS	40.09	06/25	101-53330-218
4234485572	UNIFORM PREP	24.62	06/25	101-53330-213
4234485572	MATS & TOWELS	40.09	06/25	101-53330-218
4235194776	UNIFORM PREP	24.62	06/25	101-53330-213
4235194776	MATS & TOWELS	40.09	06/25	101-53330-218
Total CINTAS CORP:		194.13		
CIVIC SYSTEMS LLC				
7876	SEMI ANNUAL SERVICE & SUPPORT	1,917.00	07/25	101-51420-204
7876	SEMI ANNUAL SERVICE & SUPPORT	53.00	07/25	201-53620-208
7876	SEMI ANNUAL SERVICE & SUPPORT	210.00	07/25	207-52120-204
7876	SEMI ANNUAL SERVICE & SUPPORT	2,562.00	07/25	610-53614-208
7876	SEMI ANNUAL SERVICE & SUPPORT	2,318.00	07/25	620-53924-208
7876	SEMI ANNUAL SERVICE & SUPPORT	4,364.00	07/25	630-53444-208
Total CIVIC SYSTEMS LLC:		11,424.00		
CONWAY SHIELD INC				
538278	ARMOR EXPRESS 10 X 12 SHOOTER CUT PLATE	1,320.69	06/25	101-52200-213
Total CONWAY SHIELD INC:		1,320.69		
CORNELL, ELISHA				
55424	REFUND SECURITY DEPOSIT	50.00	06/25	101-21235
Total CORNELL, ELISHA:		50.00		
DAILEY, ERICA				
54897	REFUND SECURITY DEPOSIT	250.00	06/25	208-21235
Total DAILEY, ERICA:		250.00		
DEAN ENTERPRISES LLC				
16979	PORTABLE TOILET - ISLAND TRAIL	455.00	06/25	101-55200-204
16980	PORTABLE TOILET - HEESAKKER	227.50	06/25	101-55200-204
Total DEAN ENTERPRISES LLC:		682.50		
DELAFUENTE, KRYSTINE				
54958	REFUND SECURITY DEPOSIT	50.00	06/25	101-21235

Invoice	Description	Total Cost	Period	GL Account
Total DELAFUENTE, KRYSTINE:		50.00		
DISTRICT 2 INC.				
4234	HELMETS	1,124.96	06/25	101-52200-213
4236	COATS, PANTS, SUSPENDERS	13,305.84	06/25	101-52200-213
Total DISTRICT 2 INC.:		14,430.80		
DOLLEVOET, JOE				
54825	REFUND SECURITY DEPOSIT	150.00	06/25	101-21235
Total DOLLEVOET, JOE:		150.00		
DOUGLAS, GWEN				
55760	REFUND SECURITY DEPOSIT	50.00	06/25	101-21235
Total DOUGLAS, GWEN:		50.00		
ENGLE, REBECCA				
54951	REFUND SECURITY DEPOSIT	250.00	06/25	208-21235
Total ENGLE, REBECCA:		250.00		
ERICKSON, SAMATHA				
55907	REFUND SECURITY DEPOSIT	50.00	06/25	101-21235
Total ERICKSON, SAMATHA:		50.00		
EVERS, RACHAEL				
54956	REFUND SECURITY DEPOSIT	50.00	06/25	101-21235
Total EVERS, RACHAEL:		50.00		
FINGER PUBLISHING INC				
BE289357	PH SOLID WASTE	36.07	06/25	101-51440-227
BE289358	LIQUOR LICENSE	176.37	06/25	101-51440-227
Total FINGER PUBLISHING INC:		212.44		
FOX CITIES CHAMBER OF COMMERCE				
11946	CONNECT LEVEL MEMBERSHIP	222.50	07/25	101-51400-208
Total FOX CITIES CHAMBER OF COMMERCE:		222.50		
FOX VALLEY TECHNICAL COLLEGE				
CI014260	WI LEAP CONFERENCE	325.00	06/25	207-52120-201
CI015630	FIRE INVESTIGATION	171.60	06/25	101-52200-201
CI018094	FACILITY RENTAL-DAAT ROOM	80.00	06/25	207-52120-201
CI018094	VILLAGE BUILDING RENTAL	85.00	06/25	207-52120-201
Total FOX VALLEY TECHNICAL COLLEGE:		661.60		
GREEN BOYZ INC				
183021	FERTILIZER AND CRABGRASS PREVENTER/V.LIE	810.00	06/25	101-55200-204
183028	FERTILIZER AND CRABGRASS PREVENTER/LEGI	270.00	06/25	101-55200-204
183029	FERTILIZER AND CRABGRASS PREVENTER/DOYL	2,163.00	06/25	101-55200-204

Invoice	Description	Total Cost	Period	GL Account
183030	FERTILIZER AND CRABGRASS PREVENTER/DOYL	540.00	06/25	101-55200-204
185086	VEGETATION CONTROL	100.00	06/25	207-52120-243
185086	VEGETATION CONTROL	50.00	06/25	101-52250-243
185087	VEGETATION CONTROL	150.00	06/25	206-55110-243
185088	VEGETATION CONTROL	150.00	06/25	101-51650-243
Total GREEN BOYZ INC:		4,233.00		
HAENCO LLC				
15223	BATH TISSUE, CAN LINERS, GLOVES, SOAP	383.23	06/25	101-55200-222
15273	BATH TISSUE	69.44	06/25	101-55200-222
15336	BATH TISSUE, SOAP	91.13	06/25	101-55200-222
Total HAENCO LLC:		543.80		
HAESSLER, DAWN				
54840	REFUND SECURITY DEPOSIT	150.00	06/25	101-21235
Total HAESSLER, DAWN:		150.00		
HAMMEN, SUE				
54863	REFUND SECURITY DEPOSIT	50.00	06/25	101-21235
Total HAMMEN, SUE:		50.00		
HARPER, AMBER				
54849	REFUND SECURITY DEPOSIT	250.00	06/25	208-21235
Total HARPER, AMBER:		250.00		
HAUBLE, SHEILA				
55829	REFUND SECURITY DEPOSIT	50.00	06/25	101-21235
Total HAUBLE, SHEILA:		50.00		
HEARTLAND BUSINESS SYSTEMS LLC				
802358H	UTILITY POSTCARDS	106.29	06/25	201-53620-206
802358H	UTILITY POSTCARDS	106.29	06/25	610-53614-206
802358H	UTILITY POSTCARDS	106.29	06/25	620-53904-206
802358H	UTILITY POSTCARDS	106.29	06/25	630-53443-206
Total HEARTLAND BUSINESS SYSTEMS LLC:		425.16		
HEARTLAND LABEL PRINTERS				
54839	REFUND SECURITY DEPOSIT	150.00	06/25	101-21235
Total HEARTLAND LABEL PRINTERS:		150.00		
HEARTLAND TECHNOLOGY GROUP				
54826	REFUND SECURITY DEPOSIT	150.00	06/25	101-21235
Total HEARTLAND TECHNOLOGY GROUP:		150.00		
HEITING, DANIEL				
61925 REFUND	REFUND LIQUOR LICENSE	400.00	06/25	101-32110
61925 REFUND	REFUND PUBLICATION FEE	25.00	06/25	101-34103

Invoice	Description	Total Cost	Period	GL Account
Total HEITING, DANIEL:		425.00		
HIETPAS, PATRICK J				
517 PINE STREET	517 PINE STREET	155,000.00	07/25	418-50232-300
517 PINE STREET	LESS TAX PRORATION, TITLE INSURANCE, & REA	2,772.28-	07/25	418-50232-204
Total HIETPAS, PATRICK J:		152,227.72		
HUFF, JENNIFER				
54869	REFUND SECURITY DEPOSIT	50.00	06/25	101-21235
Total HUFF, JENNIFER:		50.00		
HURNING, STEVEN				
54950	REFUND SECURITY DEPOSIT	250.00	06/25	208-21235
Total HURNING, STEVEN:		250.00		
HURST, SUZIE				
54907	REFUND SECURITY DEPOSIT	50.00	06/25	101-21235
Total HURST, SUZIE:		50.00		
JANSEN, DAN				
EXPRPT062125	WI FIRE CHIEFS CONVETION	191.80	06/25	101-52200-201
Total JANSEN, DAN:		191.80		
JOHNSON, KANI				
55771	REFUND SECURITY DEPOSIT	250.00	06/25	206-21235
Total JOHNSON, KANI:		250.00		
KERRY'S VROOM SERVICE INC				
10556	OIL CHANGE #123	49.08	06/25	207-52120-247
10559	OIL CHANGE #111 & REPAIRS	125.93	06/25	207-52120-247
10561	OIL CHANGE #122	55.93	06/25	207-52120-247
10562	OIL CHANGE #93	55.93	06/25	207-52120-247
Total KERRY'S VROOM SERVICE INC:		286.87		
KLINK HYDRAULICS LLC				
46468	PRESSURE WASHER NOZZLE & TIPS	34.02	06/25	101-53310-218
Total KLINK HYDRAULICS LLC:		34.02		
LAPPEN SECURITY PRODUCTS INC				
LSPQ52622	KEYMARK SMALL BOW KEYS	19.00	06/25	101-55200-242
LSPQ52639	GATE LOCK REPLACED	53.66	06/25	204-55420-242
Total LAPPEN SECURITY PRODUCTS INC:		72.66		
LITTLE CHUTE AREA SCHOOL DIST				
2ND QTR 2025	2ND QTR MOBILE HOME FEES	5,201.09	06/25	101-31140

Invoice	Description	Total Cost	Period	GL Account
Total LITTLE CHUTE AREA SCHOOL DIST:		5,201.09		
LITTLE CHUTE DIAMOND CLUB INC				
110	2025 FIREWORKS SPONSOR	5,000.00	06/25	209-56900-204
Total LITTLE CHUTE DIAMOND CLUB INC:		5,000.00		
MALENOFSKI, CRYSTAL				
56430	REFUND - SECURITY DEPOSIT	100.00	06/25	101-34411
Total MALENOFSKI, CRYSTAL:		100.00		
MANSHOT, BARBARA				
54851	REFUND SECURITY DEPOSIT	250.00	06/25	208-21235
Total MANSHOT, BARBARA:		250.00		
MATTHEWS TIRE				
323524	#131 TIRES	758.00	06/25	207-52120-247
97213	#88 STEER TIRE REPLACED	449.00	06/25	101-53330-225
97275	#201 TIRES	636.00	06/25	101-53330-225
97278	#252 TIRE	182.40	06/25	101-53330-225
97288	#31 TIRES	692.00	06/25	101-53330-225
97291	WHEELS BALANCED, #252, 201, 86, 85, 89,& 31	32.50	06/25	101-53330-225
Total MATTHEWS TIRE:		2,749.90		
MCMAHON ASSOCIATES INC				
939327	WATER SYSTEM REVIEW - 4/4-5/31/25	1,785.00	06/25	417-51236-204
Total MCMAHON ASSOCIATES INC:		1,785.00		
MENARDS - APPLETON EAST				
77324	CURB & SIDEWALK FORMS - LUMBER	168.36	06/25	101-53300-215
77346	POOL SUPPLIES	177.42	06/25	204-55420-218
77594	CLOCK	44.99	06/25	204-55420-218
Total MENARDS - APPLETON EAST:		390.77		
MGD INDUSTRIAL CORP				
238064	HARDWARE	480.39	06/25	101-53330-218
238321	#81 SWEEPER CHAIN	259.75	06/25	101-53330-225
238321	SLING	89.38	06/25	101-55200-242
238455	SUPPLIES	417.46	06/25	101-53330-218
Total MGD INDUSTRIAL CORP:		1,246.98		
MODERN DAIRY INC				
315155	POOL CONCESSION ITEMS	209.67	06/25	204-55420-211
315192	POOL CONCESSION ITEMS	295.06	06/25	204-55420-211
315257	POOL CONCESSION ITEMS	295.95	06/25	204-55420-211
315277	POOL CONCESSION ITEMS	297.75	06/25	204-55420-211
315408	POOL CONCESSION ITEMS	779.46	06/25	204-55420-211
Total MODERN DAIRY INC:		1,877.89		

Invoice	Description	Total Cost	Period	GL Account
MOEDE, RAINI				
55436	REFUND SECURITY DEPOSIT	50.00	06/25	101-21235
Total MOEDE, RAINI:		50.00		
NASSCO INC				
6571497	LINERS, TOWEL, BATH TISSUE, HAND SOAP	607.50	06/25	206-55110-244
6571497	LINERS, TOWEL, BATH TISSUE, HAND SOAP	419.61	06/25	101-51650-244
6571497	LINERS, TOWEL, BATH TISSUE, HAND SOAP	199.53	06/25	207-52120-244
6571497	LINERS, TOWEL, BATH TISSUE, HAND SOAP	66.47	06/25	101-52250-244
6572281	TOWELS	160.31	06/25	101-51650-244
Total NASSCO INC:		1,453.42		
NECHODOM, DUANE				
EXRPT062125	WI FIRE CHIEFS CONVENTION	28.00	06/25	101-52200-201
Total NECHODOM, DUANE:		28.00		
NOW YOGA AND WELLNESS LLC				
61625	YOGA CLASS 6/2 & 6/9/25	140.00	06/25	208-52900-204
Total NOW YOGA AND WELLNESS LLC:		140.00		
O'REILLY AUTOMOTIVE INC				
2043-109377	#26 CABIN FILTER	17.15	06/25	101-53330-225
2043-112919	#81 BULBS	6.86	06/25	101-53330-225
2043-112949	COPPER PLUG - MINI CHAINSAW	4.24	06/25	101-55200-221
2043-114073	#26 CABIN FILTER	18.48	06/25	101-53330-225
2043-114079	FUEL PUMP REPLACEMENTS	916.02	06/25	101-53330-221
Total O'REILLY AUTOMOTIVE INC:		891.49		
OUTAGAMIE CO PUBLIC HEALTH				
202600080	POOL SAMPLING FEE	160.00	06/25	204-55420-204
202600081	WADING POOL SAMPLING FEE	160.00	06/25	204-55420-204
Total OUTAGAMIE CO PUBLIC HEALTH:		320.00		
OUTAGAMIE COUNTY TREASURER				
1021807	FUEL BILL - MAY	31.66	06/25	101-52050-247
1021807	FUEL BILL - MAY	681.18	06/25	630-53442-247
1021807	FUEL BILL - MAY	2,379.92	06/25	201-53620-247
1021807	FUEL BILL - MAY	188.05	06/25	101-55200-247
1021807	FUEL BILL - MAY	269.98	06/25	101-55440-247
1021807	FUEL BILL - MAY	47.57	06/25	101-55300-247
1021807	FUEL BILL - MAY	459.03	06/25	101-52200-247
1021807	FUEL BILL - MAY	223.68	06/25	610-53612-247
1021807	FUEL BILL - MAY	469.65	06/25	620-53644-247
1021807	FUEL BILL - MAY	1,147.63	06/25	101-53330-217
130754	INTERPRETATION - MAY	17.56	06/25	207-52120-204
JUNE 2025	COURT FINES - JUNE	1,740.52	06/25	101-35101
Total OUTAGAMIE COUNTY TREASURER:		7,656.43		
PACE ANALYTICAL SERVICES LLC				
2540161142	DOYLE POOL SAMPLES	108.00	06/25	204-55420-249

Invoice	Description	Total Cost	Period	GL Account
Total PACE ANALYTICAL SERVICES LLC:		108.00		
PLESHEK OUTDOOR POWER				
678	BAR OIL, SPEED FEED TRIMMER HEAD	97.93	06/25	101-55200-221
85919	CAP & BUSHING	12.89	06/25	101-55440-221
Total PLESHEK OUTDOOR POWER:		110.82		
POMASL FIRE EQUIPMENT INC				
100454	GLOVES	410.63	06/25	101-52200-213
Total POMASL FIRE EQUIPMENT INC:		410.63		
PRECISION INSTALLATIONS INC				
38186	LIGHTING PACKAGE, SPEAKER & SIREN	5,618.75	06/25	202-51960-301
Total PRECISION INSTALLATIONS INC:		5,618.75		
PRIMADATA LLC				
JULY 2025	POSTCARD POSTAGE	350.00	07/25	201-53620-226
JULY 2025	POSTCARD POSTAGE	350.00	07/25	610-53613-226
JULY 2025	POSTCARD POSTAGE	350.00	07/25	620-53904-226
JULY 2025	POSTCARD POSTAGE	350.00	07/25	630-53443-226
Total PRIMADATA LLC:		1,400.00		
PROFESSIONAL SERVICE INDUSTRIES INC				
978973	2024 CAPITOL IMPROVEMENT PROJECTS - GOLD	347.25	06/25	101-51415-204
978973	2024 CAPITOL IMPROVEMENT PROJECTS - EBBE	336.00	06/25	630-51216-204
Total PROFESSIONAL SERVICE INDUSTRIES INC:		683.25		
R.N.O.W. INC				
2025-75645	#6 DEFLECTOR	590.36	06/25	101-53330-225
2025-75650	#40 VALVE ASSEMBLY	563.76	06/25	101-53330-225
Total R.N.O.W. INC:		1,154.12		
RIESTERER & SCHNELL INC				
9097051	#27 AIR CLEANER KIT	237.67	06/25	101-53330-225
Total RIESTERER & SCHNELL INC:		237.67		
ROMENESKO, WENDY				
54824	REFUND SECURITY DEPOSIT	50.00	06/25	101-21235
Total ROMENESKO, WENDY:		50.00		
S.I. METALS & SUPPLY				
298446	#7 TAILGATE REPAIR	90.00	06/25	101-53330-225
Total S.I. METALS & SUPPLY:		90.00		
SABEL, JESSE				
55712	REFUND SECURITY DEPOSIT	50.00	06/25	101-21235

Invoice	Description	Total Cost	Period	GL Account
Total SABEL, JESSE:		50.00		
SCHULZ, JESSICA				
54955	REFUND SECURITY DEPOSIT	250.00	06/25	206-21235
Total SCHULZ, JESSICA:		250.00		
SCHWAAB INC				
4817499	NAME/DEPT DESKPLATE	19.00	06/25	101-51650-206
Total SCHWAAB INC:		19.00		
SHERWIN INDUSTRIES INC				
SS107345	ASPHALT SEALANT	3,771.27	06/25	101-53300-216
Total SHERWIN INDUSTRIES INC:		3,771.27		
SHORT ELLIOTT HENDRICKSON INC				
489709	LCFD -NEW FIRE STATION FACILITY	25,162.20	06/25	405-51100-263
Total SHORT ELLIOTT HENDRICKSON INC:		25,162.20		
SIGNCOUNTRY				
22016	EVENT SIGNS	80.00	06/25	101-55200-218
Total SIGNCOUNTRY:		80.00		
STAPLES ADVANTAGE				
6035004447	COPY PAPER, PENS, CORRECTION TAPE, ADDIN	210.31	06/25	101-51650-206
Total STAPLES ADVANTAGE:		210.31		
STATE OF WI COURT FINES &				
JUNE 2025	COURT FINES - JUNE	3,565.44	06/25	101-35101
Total STATE OF WI COURT FINES &:		3,565.44		
STONERIDGE LITTLE CHUTE LLC #384				
21082351215	FOOD - ACCT 105	279.61	06/25	101-52200-211
21087841537	FOOD - ACCT 105	160.40	06/25	101-52200-211
21090551746	FOOD & BEVERAGES - ACCT 105	614.92	06/25	101-52200-211
21091671214	POOL FOOD	88.71	06/25	204-55420-211
22010661845	FOOD & SUPPLIES acct 105	39.75	06/25	101-52200-211
22034801228	FOOD & BEVERAGES - ACCT 105	109.85	06/25	101-52200-211
22095701019	FOOD - ACCT 105	159.25	06/25	101-52200-211
23043711236	FOOD - ACCT 105	8.29	06/25	101-52200-211
Total STONERIDGE LITTLE CHUTE LLC #384:		1,460.78		
STRUTZ, CURT S				
71425	ENTERTAIN ENTERTAINMENT	495.00	07/25	206-55110-205
Total STRUTZ, CURT S:		495.00		
SUPERIOR CHEMICAL LLC				
418276	WASH FOR MSB BAY WASH	369.26	06/25	101-53310-218

Invoice	Description	Total Cost	Period	GL Account
Total SUPERIOR CHEMICAL LLC:		369.26		
SUTTON, SOFIA				
55533	REFUND SECURITY DEPOSIT	50.00	06/25	101-21235
Total SUTTON, SOFIA:		50.00		
TOPOLSKI, MARGARET				
55678	REFUND SECURITY DEPOSIT	50.00	06/25	101-21235
Total TOPOLSKI, MARGARET:		50.00		
TRANSCENDENT TECHNOLOGIES LLC				
M6655	ANNUAL SOFTWARE MAINTENANCE	2,012.00	06/25	101-51420-204
Total TRANSCENDENT TECHNOLOGIES LLC:		2,012.00		
TSCG VENTURES INC DBA JP GRAPHICS				
1076100011	TRAILS OF THE FOX CITIES WI MAP	1,301.00	06/25	101-55200-242
Total TSCG VENTURES INC DBA JP GRAPHICS:		1,301.00		
UNITED RAYNOR				
26239	REPLACE & PROGRAM REMOTE FOR TRUCK 362	271.20	06/25	101-52250-242
Total UNITED RAYNOR:		271.20		
VALLEY LIQUOR				
190346	BEVERAGES AND SUPPLIES	188.94	06/25	101-52200-211
Total VALLEY LIQUOR:		188.94		
VAN DEURZEN, SCOTT				
EXRPT062125	WI FIRE CHIEFS CONVENTION	191.80	06/25	101-52200-201
Total VAN DEURZEN, SCOTT:		191.80		
VANDEN HEUVEL, RYAN				
EXRPT062125	WI FIRE CHIEFS CONVENTION	191.80	06/25	101-52200-201
Total VANDEN HEUVEL, RYAN:		191.80		
VANDENBURGT, BRIAN K				
6/19/25	SOFTBALL UMPIRE	112.50	06/25	101-55300-111
6/5-6/12/25	SOFTBALL UMPIRE	225.00	06/25	101-55300-111
Total VANDENBURGT, BRIAN K:		337.50		
VEITH, CHRISTA				
1-292525-15	OVRPYMT - 1301 ROSEHILL RD #16	35.83	07/25	001-15000
Total VEITH, CHRISTA:		35.83		
VILLAGE OF COMBINED LOCKS				
202507	PROPERTY STORAGE AREA LEASE	814.39	07/25	207-52120-204

Invoice	Description	Total Cost	Period	GL Account
Total VILLAGE OF COMBINED LOCKS:		814.39		
VINTON CONSTRUCTION CO				
23014.6	VAN LIESHOUT PARK SPLASHPAD	11,567.74	06/25	420-57620-274
Total VINTON CONSTRUCTION CO:		11,567.74		
VON BRIESEN & ROPER S.C.				
495798	GENERAL LABOR	620.50	06/25	101-51110-262
496230	2026 BARGAINING	255.50	06/25	207-52120-262
Total VON BRIESEN & ROPER S.C.:		876.00		
WAGNER, JENNIFER				
54969	REFUND SECURITY DEPOSIT	250.00	06/25	208-21235
Total WAGNER, JENNIFER:		250.00		
YANG, JULIE				
55660	REFUND SECURITY DEPOSIT	150.00	06/25	101-21235
55660	REFUND RENTAL FEE - CANCELLED	150.00	06/25	101-34401
Total YANG, JULIE:		300.00		
Grand Totals:		304,038.78		

Report GL Period Summary

Vendor number hash: 574910
Vendor number hash - split: 713414
Total number of invoices: 170
Total number of transactions: 209

Terms Description	Invoice Amount	Net Invoice Amount
Open Terms	304,038.78	304,038.78
Grand Totals:	304,038.78	304,038.78

Report Criteria:

Invoice Detail.Voided = {=} FALSE

Invoice	Type	Description	Total Cost	Terms	1099	Period	GL Account
AMERICAN FIDELITY ASSURANCE (4885)							
2570487	Invoi	FLEX	2,154.49	Open	Non	06/25	101-21368
Total AMERICAN FIDELITY ASSURANCE (4885):			2,154.49				
CHARTER COMMUNICATIONS (89)							
8348104220056638	Invoi	JUNE/JUL SERVICE	14.05	Open	Non	06/25	101-52200-204
Total CHARTER COMMUNICATIONS (89):			14.05				
GORDON FLESCH COMPANY INC (4989)							
I01028611	Invoi	GFC LEASING CANON	180.29	Open	Non	06/25	206-55110-209
Total GORDON FLESCH COMPANY INC (4989):			180.29				
KAUKAUNA UTILITIES (234)							
JUNE 2025	Invoi	SAFETY CENTER	744.38	Open	Non	06/25	207-52120-249
JUNE 2025	Invoi	SAFETY CENTER	496.26	Open	Non	06/25	101-52250-249
JUNE 2025	Invoi	VILLAGE HALL PLAZA	16.48	Open	Non	06/25	101-51650-249
JUNE 2025	Invoi	VILLAGE HALL	1,209.14	Open	Non	06/25	101-51650-249
JUNE 2025	Invoi	CIVIC CENTER	1,122.83	Open	Non	06/25	206-55110-249
JUNE 2025	Invoi	MUNICIPAL POOL	2,014.83	Open	Non	06/25	204-55420-249
JUNE 2025	Invoi	BALLFIELD DPI/SHED LIGHTS	76.71	Open	Non	06/25	101-55200-249
JUNE 2025	Invoi	DOYLE PARK STAGE	73.88	Open	Non	06/25	101-55200-249
JUNE 2025	Invoi	DOYLE PARK BALLFIELD DP2 LIGHT	57.90	Open	Non	06/25	101-55200-249
JUNE 2025	Invoi	HEESAKKER PARK TRAIL	28.66	Open	Non	06/25	101-55200-249
JUNE 2025	Invoi	HERITAGE PARK	22.95	Open	Non	06/25	101-55200-249
JUNE 2025	Invoi	LEGION PARK RESTROOMS	358.53	Open	Non	06/25	101-55200-249
JUNE 2025	Invoi	VAN LIESHOUT PARK	69.72	Open	Non	06/25	101-55200-249
JUNE 2025	Invoi	VAN LIESHOUT BALLFIELD	246.58	Open	Non	06/25	101-55200-249
JUNE 2025	Invoi	VAN LIESHOUT PK SECURITY LT	54.19	Open	Non	06/25	101-55200-249
JUNE 2025	Invoi	LINCOLN AVE E HEESAKKER PARK	139.28	Open	Non	06/25	101-55200-249
JUNE 2025	Invoi	PUMP STATION JEFFERSON ST	1,488.23	Open	Non	06/25	620-53624-249
JUNE 2025	Invoi	#4 WELL EVERGREEN DRIVE	6,307.14	Open	Non	06/25	620-53624-249
JUNE 2025	Invoi	#3 WELL WASHINGTON ST	3,354.50	Open	Non	06/25	620-53624-249
JUNE 2025	Invoi	STEPHEN ST TOWER/LIGHTING	57.79	Open	Non	06/25	620-53624-249
JUNE 2025	Invoi	CANAL BRIDGE - NORTHSIDE	18.49	Open	Non	06/25	101-53300-249
JUNE 2025	Invoi	CANAL BRIDGE SOUTHSIDE	30.11	Open	Non	06/25	101-53300-249
JUNE 2025	Invoi	SIGNALS/GRAND & MAIN	45.51	Open	Non	06/25	101-53300-249
JUNE 2025	Invoi	COMMUNITY BRIDGE LIGHTING	170.91	Open	Non	06/25	101-53300-249
JUNE 2025	Invoi	SIGNALS/MAIN & MADISON	41.15	Open	Non	06/25	101-53300-249
JUNE 2025	Invoi	CROSSING/MAIN & MONROE	16.48	Open	Non	06/25	101-53300-249
JUNE 2025	Invoi	STREET LIGHTING	8,475.95	Open	Non	06/25	101-53300-249
JUNE 2025	Invoi	SIGNALS/NORTH & BUCHANAN ACCT 260080-00	31.77	Open	Non	06/25	101-53300-249
JUNE 2025	Invoi	PATRIOT DR FLAG POLE ACCT 261328-00	22.45	Open	Non	06/25	101-53300-249
JUNE 2025	Invoi	SIGNALS/NE CORNER N & ELM ACCT 262812-00	59.02	Open	Non	06/25	101-53300-249
JUNE 2025	Invoi	STEPHEN ST SIGN ACCT 282181-00	16.48	Open	Non	06/25	101-53300-249
JUNE 2025	Invoi	1401 E ELM DR / NEW BUILDING ACCT 283413-00	993.27	Open	Non	06/25	101-53310-249
JUNE 2025	Invoi	721 W ELM-REC CENTER	86.68	Open	Non	06/25	208-52900-249
JUNE 2025	Invoi	723 DEPOT ST	13.40	Open	Non	06/25	418-51225-249
JUNE 2025	Invoi	513 GRAND AVE	28.41	Open	Non	06/25	418-51224-249
JUNE 2025	Invoi	DOYLE PARK WELL	4,515.63	Open	Non	06/25	620-53624-249
JUNE 2025	Invoi	1800 STEPHEN ST STORM	723.92	Open	Non	06/25	630-53441-249
Total KAUKAUNA UTILITIES (234):			33,229.61				

Invoice	Type	Description	Total Cost	Terms	1099	Period	GL Account
KWIK TRIP INC (2365)							
2867680525	Invoi	FUEL	3,427.15	Open	Non	06/25	207-52120-247
Total KWIK TRIP INC (2365):			3,427.15				
VILLAGE OF LITTLE CHUTE (1404)							
JUNE 2025A	Invoi	SAFETY CENTER	403.74	Open	Non	06/25	207-52120-249
JUNE 2025A	Invoi	SAFETY CENTER	100.93	Open	Non	06/25	101-52250-249
JUNE 2025A	Invoi	VILLAGE HALL	176.92	Open	Non	06/25	101-51650-249
JUNE 2025A	Invoi	CIVIC CENTER	356.10	Open	Non	06/25	206-55110-249
JUNE 2025A	Invoi	DOYLE PARK DPI RESTROOMS	998.16	Open	Non	06/25	101-55200-249
JUNE 2025A	Invoi	HERITAGE PARK	219.93	Open	Non	06/25	101-55200-249
JUNE 2025A	Invoi	LEGION PARK SPRINKLER	49.51	Open	Non	06/25	101-55200-249
JUNE 2025A	Invoi	LEGION PARK RESTROOMS	578.88	Open	Non	06/25	101-55200-249
JUNE 2025A	Invoi	VAN LEISHOUT PARK	2,319.16	Open	Non	06/25	101-55200-249
JUNE 2025A	Invoi	VAN LIESHOUT PARK CONCESSION	11.97	Open	Non	06/25	101-55200-249
JUNE 2025A	Invoi	1509 E LINCOLN - ICE RINK	34.48	Open	Non	06/25	101-55200-249
JUNE 2025A	Invoi	HEESAkker PARK - BUBBLER	118.90	Open	Non	06/25	101-55200-249
JUNE 2025A	Invoi	HEESAkker PARK RESTROOMS	168.53	Open	Non	06/25	101-55200-249
JUNE 2025A	Invoi	801 MILLER LN - MILLER TOT LOT	8.42	Open	Non	06/25	101-55200-249
JUNE 2025A	Invoi	HIETPAS ST - JAYCEE TOT LOT	9.25	Open	Non	06/25	101-55200-249
JUNE 2025A	Invoi	1601 GRANT ST - KINLEY TOT LOT	8.42	Open	Non	06/25	101-55200-249
JUNE 2025A	Invoi	900 HARVEST TRIAL - CREEKVIEW TOT LOT	70.75	Open	Non	06/25	101-55200-249
JUNE 2025A	Invoi	W GREENFIELD DR - VAN ZEELAND TOT LOT	11.72	Open	Non	06/25	101-55200-249
JUNE 2025A	Invoi	DOYLE SHELTER	13.29	Open	Non	06/25	101-55200-249
JUNE 2025A	Invoi	DOYLE PARK POOL/RESTROOMS	201.77	Open	Non	06/25	101-55200-249
JUNE 2025A	Invoi	DOYLE PARK POOL/RESTROOMS	201.77	Open	Non	06/25	204-55420-249
JUNE 2025A	Invoi	DOYLE PARK POOL	2,014.48	Open	Non	06/25	204-55420-249
JUNE 2025A	Invoi	PUMP STATION JEFFERSON ST	37.75	Open	Non	06/25	620-53624-249
JUNE 2025A	Invoi	#3 WELL WASHINGTON ST	12.38	Open	Non	06/25	620-53624-249
JUNE 2025A	Invoi	715 DEPOT ST	42.08	Open	Non	06/25	418-57800-204
JUNE 2025A	Invoi	719 DEPOT ST	8.25	Open	Non	06/25	418-51225-249
JUNE 2025A	Invoi	723 DEPOT ST	8.25	Open	Non	06/25	418-51225-249
JUNE 2025A	Invoi	625 E EVERGREEN DR	156.94	Open	Non	06/25	620-53624-249
JUNE 2025A	Invoi	1200 STEPHEN ST - WATER TOWER	29.70	Open	Non	06/25	620-53624-249
JUNE 2025A	Invoi	1401 E ELM DR VILLAGE GARAGE	872.95	Open	Non	06/25	101-53310-249
JUNE 2025A	Invoi	721 W ELM - REC CENTER	40.85	Open	Non	06/25	208-52900-249
JUNE 2025A	Invoi	MISC PARKING LOTS OWNED BY VLC	202.95	Open	Non	06/25	101-53300-248
JUNE 2025A	Invoi	3609 FREEDOM RD-WATER/SEWER	18.15	Open	Non	06/25	630-53441-249
Total VILLAGE OF LITTLE CHUTE (1404):			9,507.33				
Grand Totals:			48,512.92				

Report GL Period Summary

Vendor number hash: 13966
 Vendor number hash - split: 67318
 Total number of invoices: 6
 Total number of transactions: 74

Terms Description	Invoice Amount	Net Invoice Amount
Open Terms	48,512.92	48,512.92
Grand Totals:	48,512.92	48,512.92

Invoice	Type	Description	Total Cost	Terms	1099	Period	GL Account
AT&T (409)							
92078873810625	Invoi	JUN/JUL SERVICE	304.64	Open	Non	06/25	101-53310-203
92078873810625	Invoi	JUN/JUL SERVICE	76.16	Open	Non	06/25	204-55420-203
92078873810625	Invoi	JUN/JUL SERVICE	76.16	Open	Non	06/25	206-55110-203
92078873810625	Invoi	JUN/JUL SERVICE	76.16	Open	Non	06/25	207-52120-203
92078873810625	Invoi	JUN/JUL SERVICE	304.64	Open	Non	06/25	620-53924-203
Total AT&T (409):			837.76				
CELLCOM (4683)							
827771	Invoi	ENGINEERING	213.76	Open	Non	06/25	101-51415-203
827771	Invoi	DPW	186.87	Open	Non	06/25	101-53310-203
827771	Invoi	PARKS	146.64	Open	Non	06/25	101-55200-203
827771	Invoi	REC	62.29	Open	Non	06/25	101-55300-203
827771	Invoi	FACILITIES	31.48	Open	Non	06/25	101-51650-203
827771	Invoi	INSPECTOR PHONE CHARGES	30.81	Open	Non	06/25	101-52050-203
827771	Invoi	COMMUNITY DEVELOPER PHONE CHARGES	27.82	Open	Non	06/25	101-51530-203
827771	Invoi	ADMINISTRATION PHONE CHARGES	30.81	Open	Non	06/25	101-51400-203
827771	Invoi	STORM I-PADS	15.77	Open	Non	06/25	630-53442-218
827771	Invoi	STREETS I-PADS	31.54	Open	Non	06/25	101-53300-218
827771	Invoi	VEHICLE MAINTENANCE I-PADS	15.77	Open	Non	06/25	101-53330-218
827771	Invoi	SANITARY SEWER I-PAD	15.77	Open	Non	06/25	610-53612-218
Total CELLCOM (4683):			809.33				
CHARTER COMMUNICATIONS (89)							
152837701061425	Invoi	JUNE/JULY SERVICES	219.99	Open	Non	06/25	207-52120-203
152871901061425	Invoi	JUNE/JULY SERVICES	140.68	Open	Non	06/25	207-52120-203
Total CHARTER COMMUNICATIONS (89):			360.67				
DELTA DENTAL OF WISCONSIN (33)							
2368324	Invoi	DENTAL - JULY	6,049.26	Open	Non	06/25	101-21345
2368324	Invoi	VISION - JULY	474.87	Open	Non	06/25	101-21366
Total DELTA DENTAL OF WISCONSIN (33):			6,524.13				
ENVIRONMENTAL SYSTEMS RESEARCH (3049)							
900019632	Invoi	ARCGIS LICENSE	2,158.75	Open	Non	06/25	101-51415-208
900019632	Invoi	ARCGIS LICENSE	2,158.75	Open	Non	06/25	610-53614-208
900019632	Invoi	ARCGIS LICENSE	2,158.75	Open	Non	06/25	620-53924-208
900019632	Invoi	ARCGIS LICENSE	2,158.75	Open	Non	06/25	630-53444-208
Total ENVIRONMENTAL SYSTEMS RESEARCH (3049):			8,635.00				
REBEL ATHLETIC LLC (5618)							
SO37901176	Invoi	DANCE UNIFORMS	5,977.80	Open	Non	06/25	101-55300-218
Total REBEL ATHLETIC LLC (5618):			5,977.80				
T-MOBILE (5286)							
9754594870625	Invoi	INTERNET HOT SPOTS	14.00	Open	Non	06/25	206-55110-209
Total T-MOBILE (5286):			14.00				
VERIZON WIRELESS (3606)							
6115981040	Invoi	MAY/JUNE SERVICE	89.65	Open	Non	06/25	620-53924-203

Invoice	Type	Description	Total Cost	Terms	1099	Period	GL Account
Total VERIZON WIRELESS (3606):			89.65				
Grand Totals:			23,248.34				

Report GL Period Summary

Vendor number hash:	22862
Vendor number hash - split:	85191
Total number of invoices:	9
Total number of transactions:	28

Terms Description	Invoice Amount	Net Invoice Amount
Open Terms	23,248.34	23,248.34
Grand Totals:	23,248.34	23,248.34

MINUTES OF THE REGULAR BOARD MEETING OF JUNE 18, 2025

Call to Order: President Vanden Berg called the Regular Board Meeting to Order at 6:00 p.m.

Pledge Allegiance to the Flag

President Vanden Berg led members in the reciting of the Pledge of Allegiance.

Roll call of Trustees

PRESENT: Michael Vanden Berg, President
Joe Harlow, Trustee
David Peterson, Trustee
Don Van Deurzen, Trustee
Larry Van Lankvelt, Trustee
Brian Van Lankveldt, Trustee
Rosie Sprangers, Trustee

Roll call of Officers and Department Heads

PRESENT: Beau Bernhoft, Administrator
Matt Woicek, Interim Public Works Director
John McDonald, Director of Parks, Rec and Forestry
Lisa Remiker-DeWall, Finance Director
Daniel Meister, Fox Valley Metro Police Chief
Jessica Titel, Community Development Director
EXCUSED: Laurie Decker, Clerk

Public Appearance for Items Not on the Agenda

A resident spoke about large intersection at Hoover and Lewis controlled with a two way stop only and for safety reasons would like a four way stop citing many small children. She submitted a petition with many signatures.

Consent Agenda

Items on the Consent Agenda are routine in nature and require one motion to approve all items listed. Prior to voting on the Consent Agenda, items may be removed at the request of any Board Member or member of the public. Any removed items will be considered immediately following the motion to approve the other items.

1. Disbursement List
2. Approval of the Minutes of June 4, 2025
3. Adopt Resolution No. 8, Series 2025 CSM for Lot 33 of Mazzanti Estates Subdivision
4. Adopt Resolution No. 9. Series 2025 CSM for 607 Wilson St. & 201 E. Main St.
5. Approval of 2025-2026 Liquor License Renewals

Moved by Trustee L. Van Lankvelt, seconded by Trustee Harlow to Approve the Consent Agenda as presented.

Ayes 7, Nays 0 – Motion Carried

Public Hearing—Solid Waste Code Chapter 38-26 Approved Waste and Refuse Containers Commercial Section 38-27

Moved by Trustee L. Van Lankvelt, seconded by Trustee B. Van Lankveldt to Enter into Public Hearing at 6:05 p.m.

Ayes 7, Nays 0 – Motion Carried

Moved by Trustee Peterson, seconded by Trustee Harlow to Exit Public Hearing at 6:07 p.m.

Ayes 7, Nays 0 – Motion Carried

Discussion/Action—Adopt Ordinance No.3, Series 2025 Amending Chapter 38-26 Solid Waste Section 38-27 of the VOLC Municipal Code

Moved by Trustee B. Van Lankveldt, seconded by Trustee L. Van Lankvelt to Adopt Ordinance No. 3, Series 2025 Amending Chapter 38-26 Solid Waste Section 38-27 of the VOLC Municipal Code.

Ayes 7, Nays 0 – Motion Carried

Discussion— Proposed Ordinance Section 6-31 Keeping of Chickens Draft Review and Schedule Hearing

Trustee Harlow spoke about the cost of inspecting and was not in favor. Trustee Van Deurzen stated that we inspect for other permits (example fence) and wants to know why this would be different. Trustee Peterson would like the coops to be non-mobile. President Vanden Berg wants to increase from 20 to 30 feet setback so there is enough space.

Moved by Trustee L. Van Lankvelt, seconded by Trustee Van Deurzen to Schedule the Public Hearing for July 16, 2025.

Discussion/Action—Jets Equipment Budget Adjustment

Moved by Trustee Harlow, seconded by Trustee Peterson to approve the Jets Equipment Donation budget adjustment as presented.

Ayes 7, Nays 0 – Motion Carried

Roll Call Vote

Mike Vanden Berg	Aye
Larry Van Lankvelt	Aye
Don Van Deurzen	Aye
Rosie Sprangers	Aye
David Peterson	Aye
Joe Harlow	Aye
Brian Van Lankveldt	Aye

Discussion/Action—Site Plan, Evantra Apartments Phase 2 & 3

An application for Site Plan review has been submitted for the construction of 280 multi-family residential units, which will include the following building types: Phase 2: (7) 14-unit buildings and (3) 10-unit buildings Phase 3: (7) 14-unit buildings and (5) 10-unit buildings. Phase 2 & 3 of the proposed Evantra multi-family development will occur on Lot 33 within the recently approved Mazzanti Estates Subdivision and is currently 26.361 acres in size. The two-story 10-unit buildings will be approximately 17,330 square feet in area and the two story, 14-unit buildings will be approximately 23,770 square feet in area. The development includes attached garages and surface parking which exceeds minimum zoning code requirements. This was approved by the Plan Commission and staff recommends approval.

Moved by Trustee B. Van Lankveldt, seconded by Trustee L. Van Lankvelt to approve the Evantra Site Plan as presented.

Ayes 7, Nays 0 – Motion Carried

Discussion/Action—Site Plan, Scheske Family Dental Expansion

The project includes the demolition of the existing bank building and parking lot at 201 E. Main Street to accommodate a 3,696 square foot expansion to Scheske Family Dental. This project also includes the addition of 17 parking stalls. The new building will be approximately 7,140 square feet in area and the site will provide 34 parking spaces. Access to the site will be via Vandebroek Street and Wilson Street. The Design Review Board has reviewed and approved the proposed renderings and architecture. The applicant has also applied for a one-lot Certified Survey Map to combine the two existing parcels. Recommendation for approval from Staff and the Plan Commission.

Moved by Trustee B. Van Lankveldt, seconded by Trustee L. Van Lankvelt to Approve the Site Plan for Scheske Family Dental Expansion.

Ayes 7, Nays 0 – Motion Carried

Discussion/Action – Adopt 2026-2030 Capital Improvement Plan (CIP)

Administrator Bernhoft noted that Park Planning Committee may discuss timing of some of the projects in the out years to discuss priorities. President Vanden Berg noted that Doyle Pool may need to be an addition in the future. Trustee Harlow brought up the Cheesefest Shelter maintenance noting if not in the operations budget in 2026 it will become a large capital expenditure in the future. The Administrator reminded \$50K to be capital project. Trustee Sprangers asked a question about CIP vs Budget and Director Remiker reminded about the process of CIP is only a plan, gives no spending authority nor guarantee it will be in the 2026 Budget.

Moved by Trustee B. Van Lankveldt, seconded by Trustee L. Van Lankvelt to Adopt the 2026-2030 Capital Improvement Plan as presented.

Ayes 7, Nays 0 – Motion Carried

Department and Officer Progress Reports

Department and Officer Progress Reports were presented

Call for Unfinished Business

None

Items for Future Agenda

None

Closed Sessions:

19.85(1)(e) Wis. Stats. Deliberations or negotiations on the purchase of public properties, investing of public funds or conducting other specific public business when competitive or bargaining reason require a closed session. *Negotiations*

19.85(1)(c) Consideration of Employment, Promotion, or Performance Evaluation Data of any Public Employee of the Village of Little Chute. *Personnel Matter*

Moved by Trustee Van Deurzen, seconded by Trustee Sprangers to Enter into Closed Session at 6:50 p.m.

Ayes 7, Nays 0 – Motion Carried

Return to Open Session

Moved by Trustee Peterson, seconded by Trustee Van Deurzen to Exit Closed Session at 8:08 p.m.

Ayes 7, Nays 0 – Motion Carried

Adjournment

Moved by Trustee Van Deurzen, seconded by Trustee B. Van Lankveldt to adjourn the Regular Board Meeting at 7:15 p.m.

Ayes 7, Nays 0 – Motion Carried

VILLAGE OF LITTLE CHUTE

By: _____
Michael R. Vanden Berg, Village President

Attest: _____
Laurie Decker, Village Clerk

**Office Use Only**Date Submitted 6.30.25Permit Fee Paid Waived

\$25 permit fee is non-refundable

SPECIAL EVENT PERMIT APPLICATION

Special event permit applications must be submitted at least 3 months prior to proposed event.

This application is a request for a special event. Please refer to the checklist to see if you will need to contact other departments regarding your event. When requesting use of a facility **please be very specific**. Use exact dates, times, shelters, parks, streets, and areas. Doing so will help avoid delays in processing your request. **Please call (920) 423-3869 with questions regarding this special event permit; Monday through Friday; 8:00 am to 4:30 pm.**

APPLICANT INFORMATION

First Name	John	Last Name	McDonald
Phone	(920) 423-3868	Email	john@littlechutewi.org
Address (individual or business)	108 W. Main Street		
City	Little Chute	State	WI
		ZIP Code	54140

ORGANIZATION INFORMATION

Organization's Name	Village of Little Chute		
Organization's Phone	(920) 423 3868	Organization's Email	john@littlechutewi.org
Organization's Address (individual or business)	108 W. Main Street		
City	Little Chute	State	WI
		ZIP Code	54140
Applicant's Relationship to Organization	Self		

EVENT INFORMATION

Name of Event	Market on Main		
Event Location	Downtown Little Chute (Main Street - Wilson to Madison)		
Event Date (list each date if it's a multi-day event)	Saturday, September 13, 2025		
Event Set Up Time	10:00am	Event End Time	8:00pm (10:00pm teardown)
Total Anticipated Attendance	2,000+		

Event Information (purpose, activity, who can participate, do you charge, etc.)

Family friendly event that host craft vendors, food trucks, music, beer tent, and family fun area. Event is free to those that attend. Proceeds from sponsorships, vendor and food truck fee's go back to the Village to help revitalize and maintain the downtown.

Are you Requesting Funding or Staff Assistance from the Village?

YES



NO



If you are requesting funding or staff assistance, please indicate how much funding or resources you are requesting and why you need assistance. Also, include where your proceeds go to for your event. (Please list specific request)

Streets	Parks	Police	Fire/EMS	Other
Street Sweeper	Move 12 Picnic tables			
Cones				
12 Garbage Cans				
12 Recycling Cans				
Assist w/set up				
Assist w/take down				

(Requested Services to consider: No Parking Signs, Barricades, Trash/Recycling Cans, Road Closures, Police Presence, Directing Traffic, Equipment/Power, Steet Access, Street Sweeping)

INDEMNIFICATION AGREEMENT (please read carefully before signing)

The applicant/organization shall indemnify, defend, and hold harmless the Village and its officers, officials, employees, and volunteers from and against any and all claims, damages, losses, and expenses arising out of the applied for activity/event except where caused by the sole negligence or willful misconduct of the Village. Applicant/Organization also understands and acknowledges that as required by the Village, liability insurance is the financial means to legally defend the Village and cover liability arising from the activity/event. I certify by my signature that I understand and agree to comply with this agreement and the insurance requirements and that I'm a qualified representative of my organization authorized to sign this agreement. I also certify the information is true and accurate.

Applicant – Print Name John McDonald

Applicant - Signature



John McDonald 

Date June 29, 2025

FOR OFFICE USE ONLY

DEPARTMENT	Staff Hours	Staff Cost	Equipment Hours	Equipment Cost	Facility Rental Fee
Clerk's Office		\$		\$	\$
Fire/EMS		\$		\$	\$
Fox Valley Metro Police		\$		\$	\$
Parks, Recreation, & Forestry		\$		\$	\$
Public Works	35	\$		\$	\$
TOTAL	\$2,032	\$		\$	\$
EVENT TOTAL TO BE BILLED	\$ 2,032 (Request for fees to be waived)				

FOR OFFICE USE ONLY

DEPARTMENT	APPROVE	DENY	BY	REASON (if denied)
Clerk's Office				
Fox Valley Metro Police				
Parks, Recreation, & Forestry	x		John McDonald 	
Public Works	x		Todd Verboom 	

Approved By Village Board

VILLAGE PRESIDENT – PRINT

SIGNATURE

DATE

**APPLICATION BY MUNICIPALITY FOR PERMISSION
TO DETOUR STATE TRUNK HIGHWAY TRAFFIC**

DT1479 7/2011 (Replaces ET604) s.84.07(4) Wis. Stats.

Wisconsin Department of Transportation

TO: REGIONAL TRAFFIC SECTION

Municipality Village of Little Chute		County Outagamie	
(Area Code) Telephone Number (920) 423-3865		Email Address laura@littlechutewi.org	
Name of Street(s) to be Closed <input checked="" type="checkbox"/> STH 96 <input type="checkbox"/> USH		Streets Closed Between (Street Name) FROM: Wilson St. TO: Madison St. / CTH N	
Proposed Temporary Route Madison St. / CTH N to Rosehill Rd. Via CTH OO			
<input checked="" type="checkbox"/> MAP ATTACHED	Date and Duration of Detour Date: 9/13/2025		Time: 10 a.m. to 10 p.m.
Reason Market on Main event			
Name and Address to Whom Permit will be Returned Laura Braatz 108 W. Main St. Little Chute, WI 54140			

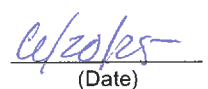
The above municipality requests permission to close the marked route as described, during which time the municipality will provide temporary route as designated.

The municipality agrees to accept the following terms and conditions:

1. The municipality shall provide a detour having structural, geometric and traffic control characteristics, which are acceptable to the Region. A detour map which provides street names shall be submitted.
2. The municipality shall furnish, erect and remove signs and markers at the sole expense of the municipality, unless provided for in (3), or unless directed by officers for short routes and short timeframe (less than 3 days).
3. A Detour and Traffic Control Plan shall be submitted to the Region for approval. An example is Standard Detail Drawing 15C2-4C.
4. The municipality shall agree to minimize, as much as practicable, the duration of closure, including providing for assembly and dispersal of parades in areas removed from the state highway route.
5. The municipality shall accept full responsibility for any damage to local roads and streets resulting from closure and detour.
6. The requester shall arrange for adequate traffic control from either WisDOT, traffic control contractor, or the appropriate county, and provide documentation of enforcement coordination.
7. The requester shall notify all media, emergency services and schools, five (5) days prior to the detour.
8. Additional conditions: Attachments: ☐ Yes ☐ No


(Authorized Official Signature)


(Title)


(Date)

Permission is granted to temporarily close the designated segment of state trunk highway and to provide a detour, subject to the stated conditions.

NE-25-44-52

(Permit Number)


(Approved By)

6/20/25

(Date)

LCS# 263626

Village of Little Chute 2026 Budget Process

Department Guidance

1. **Timeliness – we must adhere to the timelines in the attached 2026 Budget Calendar. You are expected to thoroughly read the guidance, calendar, and forms provided to you. Timelines have little deviation room so when a deadline is missed you compress the next parties time to meet the goal as the end date does not change so, please be conscientious.**
2. The Bureau of Labor Statistics Consumer Price Index (CPI) for May 2025 was released on June 11, 2025. Using this same index value as an estimate for June to August results in a 2.5% increase over the previous 12 month rolling average calculation for Expenditure Constraint program (stipulates September 2024 to August 2025 timeframe). The Wisconsin Employment Relations Commission (WERC) data conveys the CPI to be used for a one-year collective bargaining agreement beginning on the date of 12/1/2025 is at 2.66%. The Fox Valley Metro Professional Police Association contract expires at the end of 2025. We propose a 2.5% COLA for all non-represented regular staff taking into consideration WRS rates released for 2026 as presented per item 3 below. The COLA does not include any step increase an employee may be eligible for if performance warrants progression. Reminder the % change between steps decreases as one advance through the pay grade.
3. The 2026 Wisconsin Retirement System (WRS) rates were released June 26, 2025. The employer portion for General Employees will increase .25% to 7.20% in 2026 from 6.95% in 2025 while Protective with Social Security rates will decrease to 14.8% from 15.01% in 2025 or a .21% decrease. The Finance Director participated in the State Group Health Insurance Board Meeting on May 21 where the State announced the average premium increase for locals will be 11.5% (varies by county dependent on the number of Tier 1 plans). The Village employer increase averages only 3.2% with favorable renewals as two plans met Tier 1 requirements per individual plan data that was released in June. Long-term disability and life insurance plan rates have no change as were locked in for three years expiring on January 1, 2028. We are currently waiting for dental plan renewal quotes.
4. A 2026 Budget Change Request Form needs to be completed for any new addition or planned discontinuation of a personnel position, program, or service level change. **This request should not be included in your budget submittal but documented on this form for a future decision to be added to or deducted.** This will help the department, the Finance Director, Administrator, and the Village Board understand the implication of the proposed request change from the current budget. It will also enable easier prioritization of changes that may be limited by various restraints. *If you plan to request any change to your approved personnel table of organization, please complete a form and turn it in by August 1 ahead of your budget submittal to the Village Administrator and Finance Director.*
5. For the 2026 Budget submittal, we are asking that all departments limit any non-personnel budget increase to 2.5%. There are no significant changes expected to state aid, the Expenditure Restraint or Tax Levy restraint programs. We roughly estimate that net new construction will be over 3.4%; however, constraints limit us 60% of the increase for an overall limit of 2% for this criterion. Reminder that most of the Village's increase typically is attributable to our Tax Increment Finance Districts, which does not help the general tax levy.
6. ***Fees – Please complete a cost analysis review of all user fees your department is responsible for as part of your submission (the item has not been completed for some category of revenues for several years so must be addressed in 2026 to get up to date). There is no prescribed format for this submission. Levy restraints continue to be tight; thus we need to analyze other revenue sources to make sure we are recovering costs for services to avoid the levy funding for these items. Include a market comparison as support.***
7. Fully updated Mission statement, excel budget template, fee analysis and completed checklist are to be submitted **at the same time** to Finance and copy the Administrator.

<u>CALENDAR DATE</u>	<u>INFORMATION TO BE COMPLETED</u>
07/09/25	Adoption of 2026 Health and Dental Rates by Village Board
07/21/25	Operating Budget Instructions/Template Available (Finance)
08/01/25	DEADLINE TO SUBMIT ANY PERSONNEL ADDITION REQUESTS TO THE ADMINISTRATOR AND FINANCE DIRECTOR
08/13/25	Preliminary discussion and feedback from Village Board on potential personnel requests Administrator elects to move forward for consideration
July - August	Park Planning Commission and Utilities Commission Discussion Item (Intent is to gather any input for formulating your final budget submittal on August 27)
08/20/25	Operating Budget Documents (Excel Template, Mission Statement, Checklist and Fee analysis) Due to Finance and copy the Administrator by NOON
8/20/25 - 9/17/25	Budget review and preparation
09/22/25	2026 Operating Draft Budget to Village Administrator and Department Heads for Final Review released by 8 AM
09/26/25	Release of Operating Budget linked to Village Board Agenda for 10-1-25 meeting
10/01/25	Budget Work Session with Village Board (Regular Board - 4 p.m. early start)
10/08/25	(If necessary) Second Budget Work Session with Village Board
10/20/25	Joint Budget Workshop/Approval for Fox Valley Metro Police Department (Joint Meeting)
10/13/25-10/24/25	Utility Commission and Park Plan Commission approval of applicable budgets
11/05/25	Adoption of 2026 Operating Budget by Village Board

August 1 - Equalized Value Released by State

Health Insurance Open Enrollment is October 6 - October 31, 2025



Village of Little Chute

2026 Budget Change Request Form

2026 Department Request

Department: _____

Title of Request/Project: _____

Fiscal Year Impact (one time or recurring): _____

Type of Request: ☐ Personnel ☐ Equipment ☐ Programs ☐ Other/Discontinuation

If "other" please explain:

Account Number: _____

Amount: _____

Explanation of Request:

Comments on projected efficiencies/savings related to this request:

Projected offsets within your budget related to this request:

How does this request align with the Village and/or Department Vision, Mission, or any adopted applicable plans?

Other Comments:

CPI for All Urban Consumers (CPI-U) Original Data Value

Series Id: CUUR0000SA0
Not Seasonally Adjusted
Series Title: All items in U.S. city average, all urban consumers, not
Area: U.S. city average
Item: All items
Base Period: 1982-84=100
Years: 2019 to 2025

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
2019	251.712	252.776	254.202	255.548	256.092	256.143	256.571	256.558	256.759	257.346	257.208	256.974	255.657
2020	257.971	258.678	258.115	256.389	256.394	257.797	259.101	259.918	260.280	260.388	260.229	260.474	258.811
2021	261.582	263.014	264.877	267.054	269.195	271.696	273.003	273.567	274.310	276.589	277.948	278.802	270.970
2022	281.148	283.716	287.504	289.109	292.296	296.311	296.276	296.171	296.808	298.012	297.711	296.797	292.655
2023	299.170	300.840	301.836	303.363	304.127	305.109	305.691	307.026	307.789	307.671	307.051	306.746	304.702
2024	308.417	310.236	312.332	313.548	314.069	314.175	314.540	314.796	315.301	315.664	315.493	315.605	313.681
2025	317.671	319.082	319.799	320.795	321.465	321.465	321.465	321.465					
Change	9.254	8.846	7.467	7.247	7.396	7.290	6.925	6.669	7.512	7.993	8.442	8.859	Average
2025 Budget CPI	3.000%	2.851%	2.391%	2.311%	2.355%	2.320%	2.202%	2.119%	2.441%	2.598%	2.749%	2.888%	2.519%

Use last month to project out through August as preliminary projection (will update as data becomes available).

Note: League changed period rolling average through August in 2021 to have number available sooner (July 2022 - August 2023 will be the 2024 measure)

PRIOR YEAR COMPARATIVE

Change	9.247	9.396	10.496	10.185	9.942	9.066	8.849	7.770	10.981	9.659	9.340	9.949	Average
2025 Budget CPI	3.091%	3.123%	3.477%	3.357%	3.269%	2.971%	2.895%	2.531%	3.700%	3.241%	3.137%	3.352%	3.179%
Change	18.022	17.124	14.332	14.254	11.831	8.798	9.415	10.855	22.498	21.423	19.763	17.995	Average
2024 Budget CPI	6.410%	6.036%	4.985%	4.930%	4.048%	2.969%	3.178%	3.665%	8.202%	7.745%	7.110%	6.454%	5.478%
Change	19.566	20.702	22.627	22.055	23.101	24.615	23.273	22.604	14.030	16.201	17.719	18.328	Average
2023 Budget CPI	7.480%	7.871%	8.542%	8.259%	8.582%	9.060%	8.525%	8.263%	5.390%	6.222%	6.809%	7.036%	7.670%
Change	3.611	4.336	6.762	10.665	12.801	13.899	13.902	13.649	3.521	3.042	3.021	3.500	Average
2022 Budget CPI	1.400%	1.676%	2.620%	4.160%	4.993%	5.391%	5.365%	5.251%	1.371%	1.182%	1.175%	1.362%	2.996%

Five Year Average
4.368%

Consumer Price Index Calculation Chart (updated last on 6-11-2025)

The Wisconsin Department of Revenue (DOR) has advised the Wisconsin Employment Relations Commission (WERC) that the CPI-U increase applicable to one-year collective bargaining agreements with a term beginning on the following dates is as noted in the corresponding column in the chart below.

*Revised 11/4/2016.

Beginning date of one-year collective bargaining agreement	Applicable CPI-U as determined by WI Department of Revenue
December 1, 2025	2.66%
November 1, 2025	2.74%
October 1, 2025	2.82%
September 1, 2025	2.91%
August 1, 2025	2.94%
July 1, 2025	2.95%
June 1, 2025	2.99%
May 1, 2025	3.02%
April 1, 2025	3.07%
March 1, 2025	3.18%
February 1, 2025	3.27%
January 1, 2025	3.30%
December 1, 2024	3.30%
November 1, 2024	3.36%
October 1, 2024	3.49%
September 1, 2024	3.61%
August 1, 2024	3.85%
July 1, 2024	4.12%
June 1, 2024	4.37%
May 1, 2024	4.69%
April 1, 2024	5.06%
March 1, 2024	5.43%
February 1, 2024	5.81%
January 1, 2024	6.26%
December 1, 2023	6.78%
November 1, 2023	7.16%
October 1, 2023	7.45%
September 1, 2023	7.75%
August 1, 2023	7.91%
July 1, 2023	8.00%
June 1, 2023	8.06%
May 1, 2023	8.04%
April 1, 2023	7.92%
March 1, 2023	7.69%
February 1, 2023	7.44%
January 1, 2023	7.17%
December 1, 2022	6.86%
November 1, 2022	6.56%
October 1, 2022	6.22%
September 1, 2022	5.72%
August 1, 2022	5.21%
July 1, 2022	4.70%
June 1, 2022	4.23%
May 1, 2022	3.76%
April 1, 2022	3.33%
March 1, 2022	3.00%

VILLAGE OF LITTLE CHUTE, WI

POPULAR ANNUAL FINANCIAL REPORT FOR THE FISCAL YEAR ENDED DECEMBER 31, 2024



***Little
Chute***

EST. 1848



CONTENTS

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AWARDS	13

**EXPANDING
HORIZONS**

**EXCEEDING
EXPECTATIONS**

LITTLE CHUTE AT A GLANCE

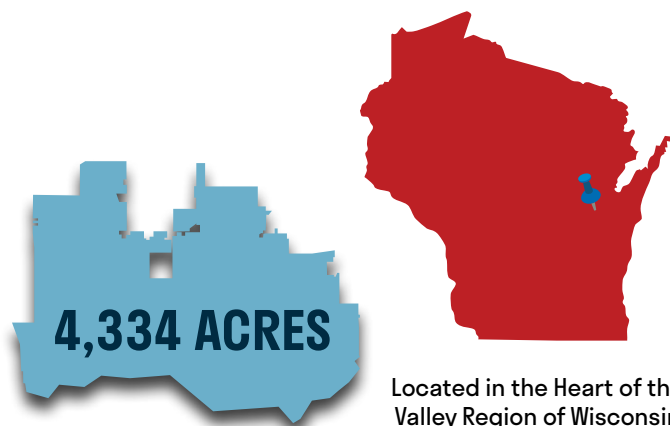
\$36.2M
2024 Adopted
Village Budget

UNEMPLOYMENT RATE

	Outagamie County	State of Wisconsin
2024	2.5	3.1
2023	2.5	2.9
2022	1.9	2.6
2021	2.0	3.0

PER CAPITA INCOME

	Outagamie County	State of Wisconsin
2024	Not Available	57,586
2023	64,867	64,976
2022	61,793	61,992
2021	59,417	60,465



12,164 RESIDENTS

TOP 10 EMPLOYERS

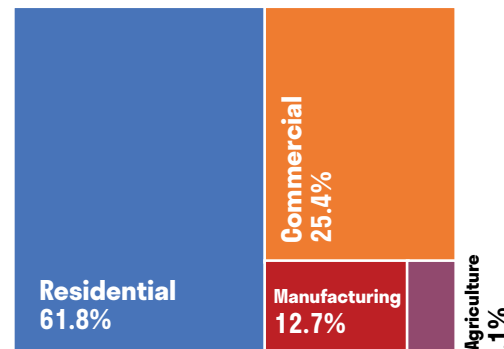
Nestle USA
Trilliant Food & Nutrition
Building Service Group
Evergreen Faith LLC
Midwest Corners
Little Chute School District
Team Industries Inc
Agropur Inc
Bel Brands USA
Fox Valley Tool and Die

TOP 10 TAXPAYERS

Lexington Owned Properties
Hickory DR. Holdings (Nestle Warehouse)
Agropur Inc
Evergreen Faith LLC
Nestle (Jack's Frozen Pizza)
Premier Little Chute LLC
Trilliant Food & Nutrition
Fox River Investment Group (Country Villa)
Setzer Properties
Better Way Investments

EQUALIZED LAND VALUE

\$1,592,020,500



INTRODUCTION

We are pleased to present the Village of Little Chute's popular annual financial report (PAFR) for the fiscal year ended December 31, 2024. The PAFR summarizes the Village's financial information in a user-friendly and simplified format. Our goal in producing this report is to present the Village's finances in a manner that appeals to a wider audience, enhancing the interest and understanding of the Village's overall financial condition.

Each year Little Chute prepares detailed financial information in our Annual Comprehensive Financial Report (ACFR). The ACFR presents audited financial information in a technical and detailed format. The format of the PAFR is intended to present the information at a summarized, easy to understand level, removing technical details. The PAFR is unaudited and does not comply with generally accepted accounting principles, although the financial information stems directly from the ACFR. For more in-depth information, you can view the Village's Annual Comprehensive Financial Report at www.littlechutewi.org/DocumentCenter/View/7430/Final--Village-of-Little-Chute---ACFR---123124. Or simply scan the QR Code below with a smart phone.

Nestled in the heart of the Fox River Valley on the eastern border of the City of Appleton and on the Fox River, the Village of Little Chute is Outagamie County's largest village with a population of 12,164 residents. Little Chute is a community proud of its Dutch heritage and its participation with our neighboring communities in the cultural, residential, business, and recreational life of the Fox Cities and Fox River Valley. The Village is a full-service municipality offering quality municipal services while maintaining a combined local municipal tax and utility rates that are among the lowest compared with the other incorporated communities in the Fox Cities Area.

We hope the PAFR gives readers a glimpse of the Village's success and financial condition. Please contact me directly with any questions.

Sincerely,

Lisa A Remiker-DeWall

Lisa A. Remiker-DeWall CPA, CPFO
Director of Finance
lisa@littlechutewi.org



Scan to view
Annual Financial Report

VILLAGE PRESIDENT

**Michael
Vanden Berg**

VILLAGE BOARD (as of 12.31.2024)

**Rosie
Sprangers**

**David
Peterson**

**Joe
Harlow**

**Don
Van Deurzen**

**Brian Van
Lankveldt**

**Larry Van
Lankvelt**

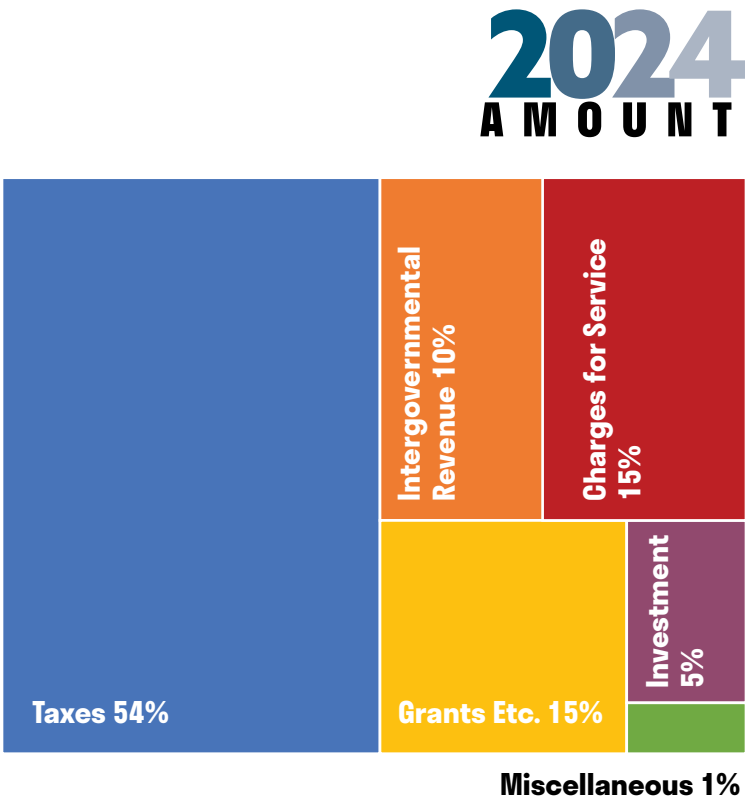
NOTE: The analysis on the following pages uses the Government-wide statement of activities using the economic resources measurement focus and the accrual basis of accounting unless noted otherwise.

REVENUES

WHERE DOES OUR MONEY COME FROM?

The largest source of revenue for Village of Little Chute comes from taxes, which make up about 54.3% of the governmental activities revenues for the Village. Property taxes make up the largest portion of the tax revenue.

GOVERNMENTAL ACTIVITIES	2024 AMOUNT	2023 AMOUNT	2022 AMOUNT
Taxes	\$11,174,103	\$9,815,008	\$9,026,486
Intergovernmental Revenues	\$2,136,882	\$2,767,609	\$2,011,501
Charges for Services	\$2,970,094	\$2,880,989	\$2,813,753
Grants, Contributions, & Transfers	\$3,078,581	\$2,658,936	\$1,990,702
Investment Income	\$1,055,368	\$819,193	\$186,211
Miscellaneous	\$173,153	\$232,590	\$129,767
TOTAL	\$20,588,181	\$19,174,325	\$16,158,423



The Village equalized property value increased \$129,125,000 or 8.8% in 2024 as compared to an increase of 20.1% in 2023 contributing to the increased property tax revenue. Intergovernmental revenue decreased as the Village drew the final American Rescue Plan Act grant dollars to purchase a dump truck and for the completion of the fiber expansion project. Capital grants increased as numerous property owners paid off their special assessment bill in full.

NOTE: Tax Increment collected (\$2,575,755) and returned to developers per terms of agreements shown as tax revenue for this presentation.

REVENUES

CONTINUED

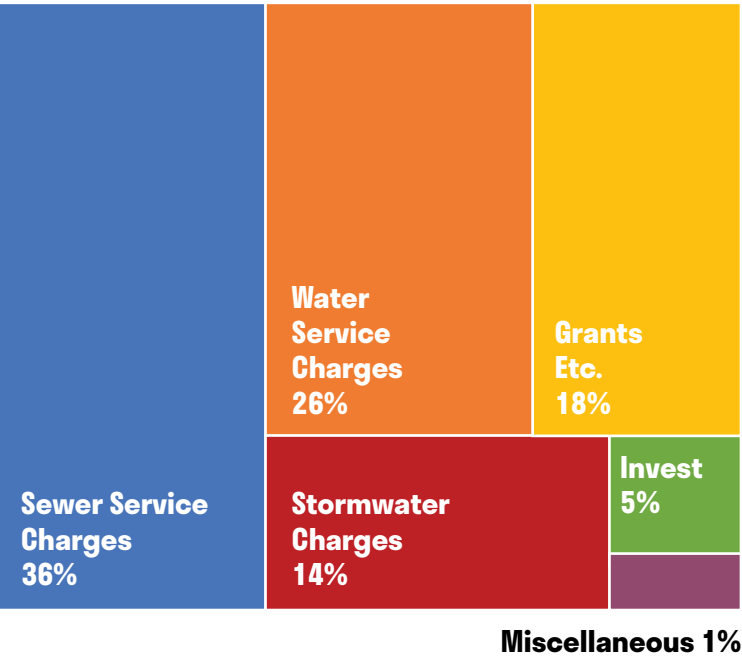
Our sewer, water, and stormwater utility charges make up about 76.4% of the Business-Type revenues for the Village. All three utilities have a net operating income from operations and increased their net position funding improvements to the system.

BUSINESS-TYPE (UTILITY) ACTIVITIES	2024 AMOUNT	2023 AMOUNT	2022 AMOUNT
Water Service Charges	\$2,681,951	\$2,618,788	\$2,410,326
Sewer Service Charges	\$3,668,236	\$3,635,290	\$3,137,447
Stormwater Charges	\$1,378,837	\$1,387,737	\$1,311,703
Grants, Contributions & Transfers	\$1,814,689	\$2,088,630	\$634,018
Investment Income	\$560,578	\$388,816	\$151,504
Miscellaneous	\$13,289	\$138,649	\$2,518
TOTAL	\$10,117,580	\$10,257,910	\$7,647,516

Tax Incremental District (TID):

A financing option municipalities have to fund infrastructure and other improvements, through property tax revenue of newly developed property in an identified area. As property values rise, the municipality uses the taxes paid on the development to pay for the project costs.

2024
AMOUNT



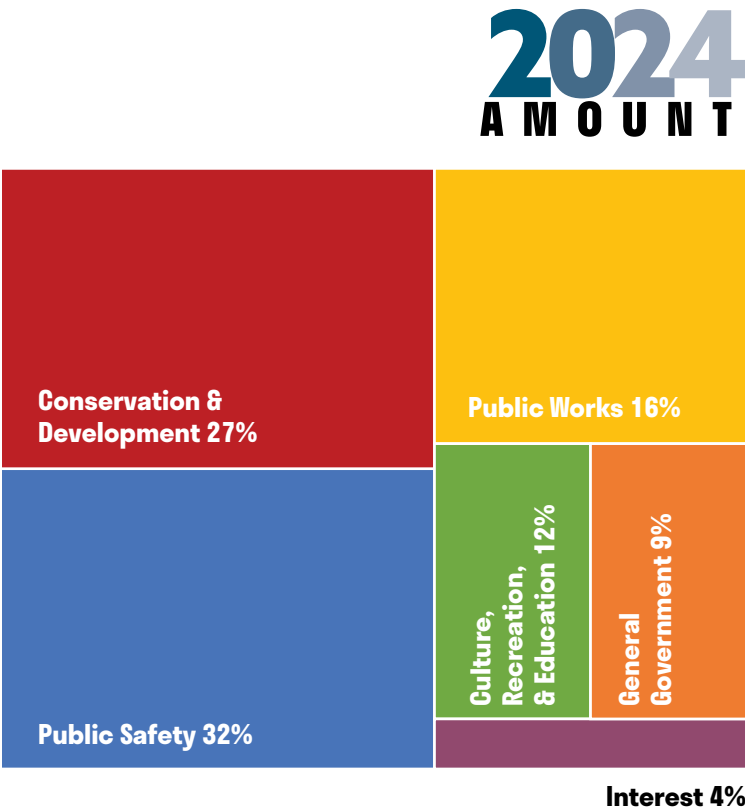
The level of contributed capital fluctuates from year to year based on projects in our Tax Incremental Districts with 2024 being higher than normal due to the Evergreen Drive paving and utility project.

EXPENSES

WHERE DOES OUR MONEY GO?

Public Safety increased with the addition of two police vehicles while Fire replaced safety equipment. Public Works enhanced the yard site security along with Founder’s Way and Free Pass paving for a small residential subdivision development. The Tax Incremental District project for Evergreen Drive paving and utility was less in scope than last year’s Randolph Drive project. Various development incentive payments were made that support the large property value increase the Village experienced in 2024.

GOVERNMENTAL ACTIVITIES EXPENSES	2024 AMOUNT	2023 AMOUNT	2022 AMOUNT
General Government	\$1,611,905	\$1,594,880	\$1,188,549
Public Safety	\$5,491,105	\$5,078,687	\$4,277,060
Public Works	\$2,712,440	\$3,214,028	\$1,641,991
Culture, Recreation, & Education	\$2,138,110	\$1,705,952	\$1,890,308
Conservation & Development	\$4,647,005	\$5,119,571	\$3,273,197
Interest	\$652,348	\$395,090	\$579,077
TOTAL	\$17,252,913	\$17,108,208	\$12,850,182



NOTE: Tax Increment collected (\$2,575,000) and returned to developers per terms of agreements shown as conservation and development expense for this presentation.

EXPENSES

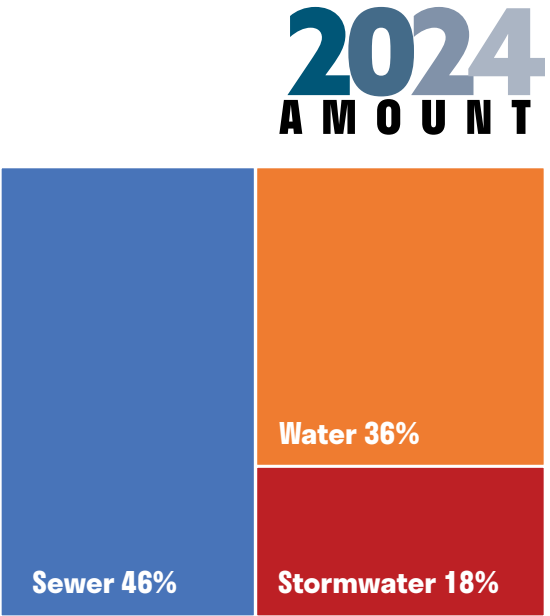
CONTINUED

BUSINESS-TYPE (UTILITY) ACTIVITIES EXPENSES	2024 AMOUNT	2023 AMOUNT	2022 AMOUNT
Water Operations	\$2,427,005	\$2,336,119	\$2,040,381
Sewer Operations	\$3,099,603	\$3,332,615	\$3,370,042
Stormwater Operations	\$1,242,544	\$1,187,969	\$1,342,828
TOTAL	\$6,769,152	\$6,856,703	\$6,753,251

RATES

Rate setting authority for the Sewer and Stormwater Utility is governed by the Village Board while the Water Utility is subject to oversight by the Public Service Commission.

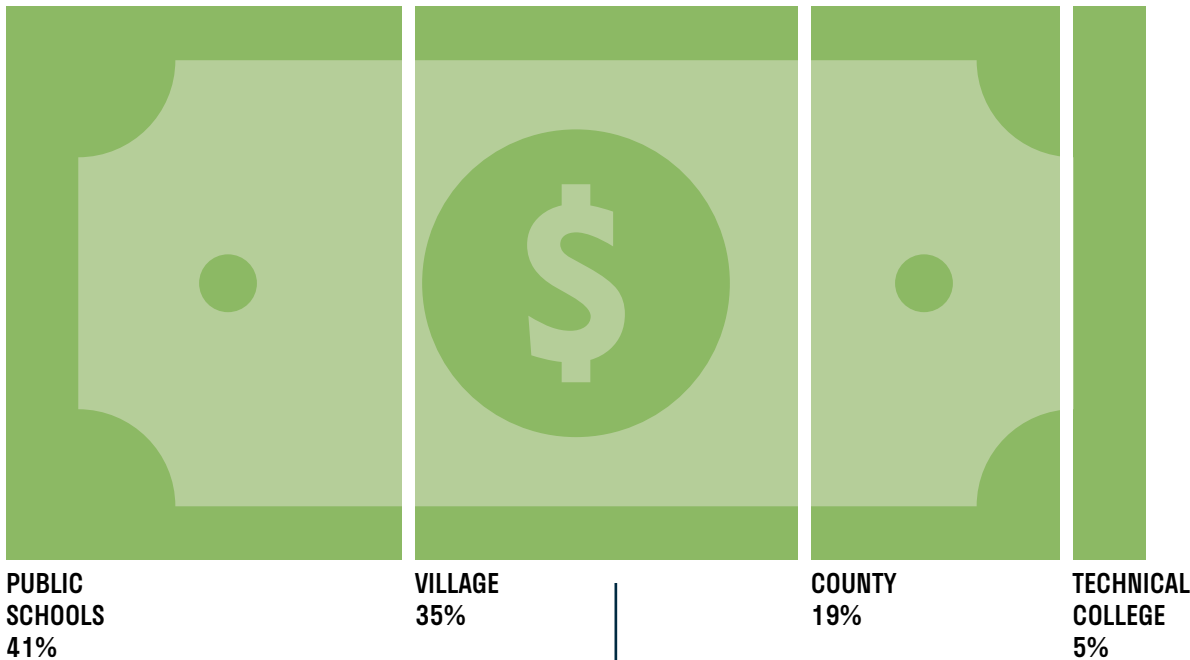
Utility Type	Increase Information
Sewer	Approved increase in rates for first meter read period of 2025
Water	Last increase of 3% occurred on 9/29/2015
Stormwater	No increase to rates since 1/1/2017



Revenue rates for all three utilities remained consistent and expenses remained stable compared to 2023. The Village is concentrating efforts to reduce the impact of inflow and infiltration issues (treating excess clear water from groundwater and stormwater sources through various defects or connections) in the sewer utility. The Water Utility continues investing in upgrading meter technology to cellular meter reading functionality along with plant equipment replacement. The Village drains into two separate watersheds: Apple Creek and Fox River. Significant planning and design continue for both drainage basins ensuring compliance with regulatory agencies providing a flood protection system for our residents.

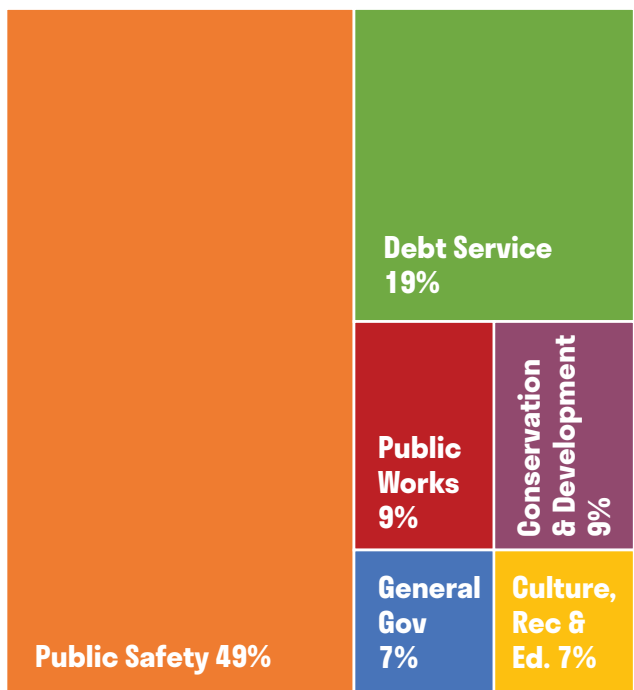
YOUR TAX BILL

WHERE DOES IT GO?



VILLAGE BREAKDOWN

How does the Village spend its 35 cents of your tax dollar?

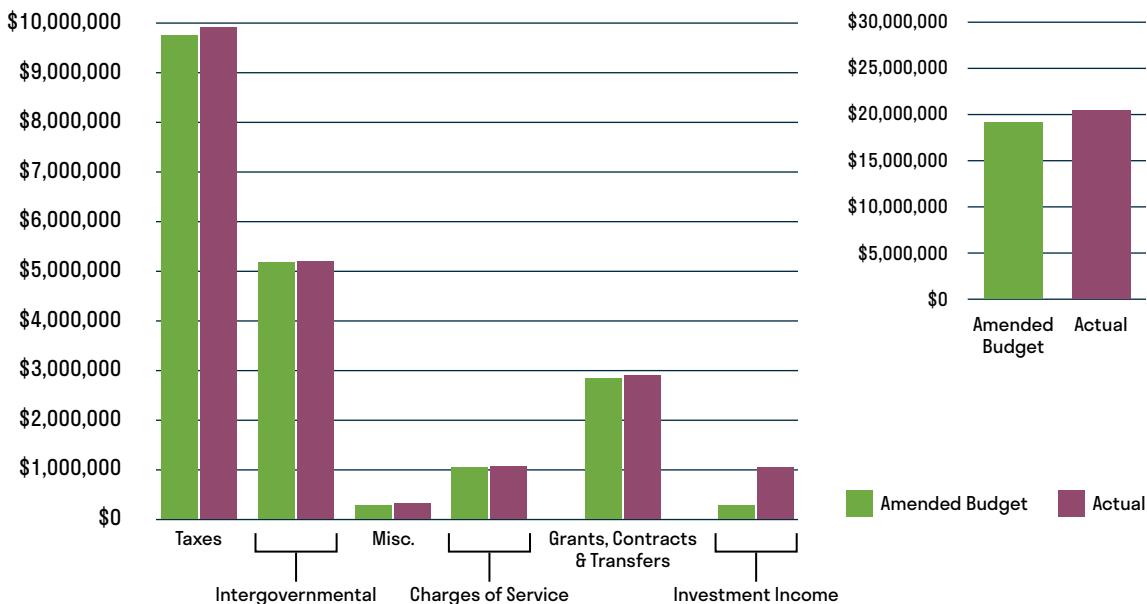


NOTE: This is a breakdown of tax dollars only and does not include all revenues as detailed on Page 4.

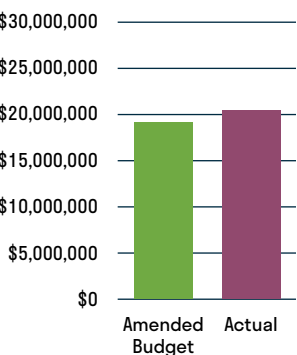
BUDGET PERFORMANCE

HOW DID WE DO THIS YEAR?

REVENUE

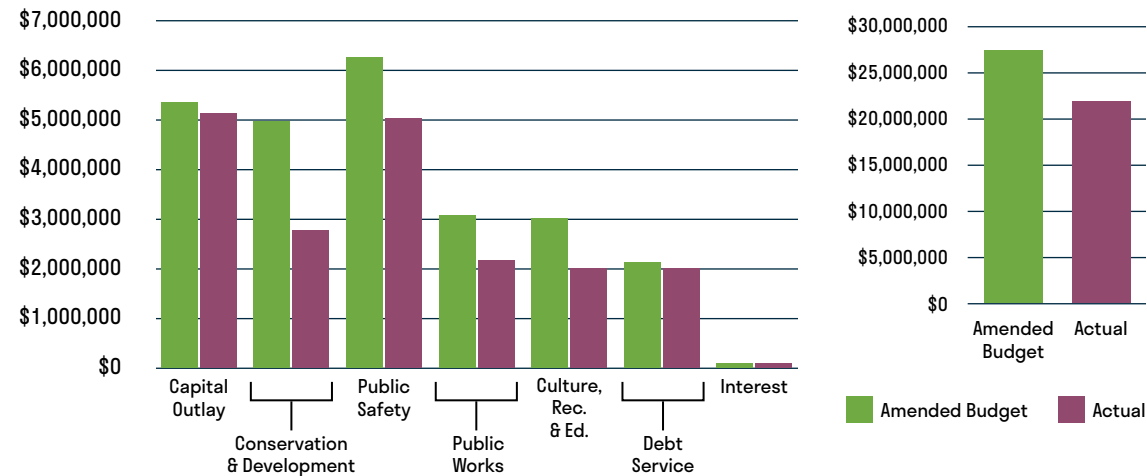


TOTAL REVENUE

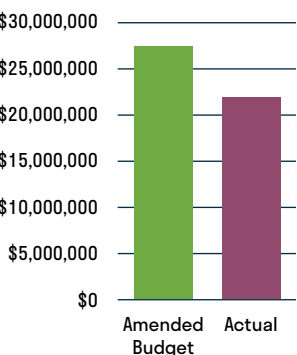


Revenues were greater than budget as tax incremental district revenue increased from development incentives that spurred a large share of the tax base increase. Property owners continued to pay off special assessments in full in advance of the payment plan established. The market recovery since COVID continues to boost investment income.

EXPENDITURES



TOTAL EXPENDITURES

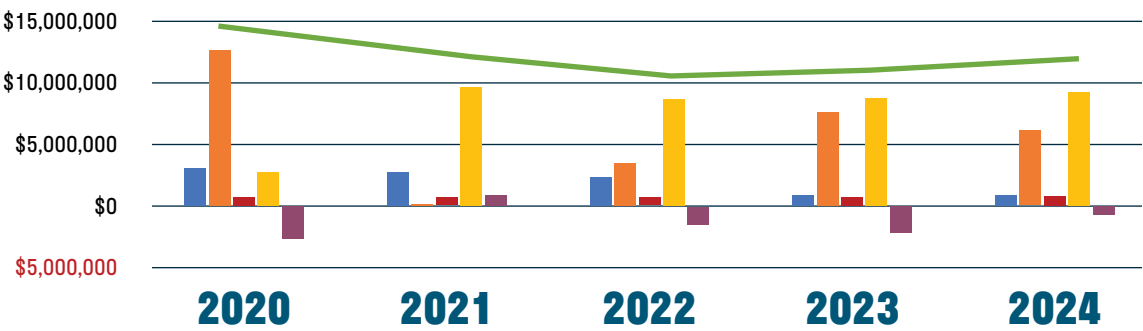


Actual expenses came in less than the amended budget by \$6,102,019. However, \$4,364,781 of this variance represents projects that were budgeted but not completed so will carryover into 2025. The Village Board has acted to set aside \$600,000 of the positive variance to reduce long-term debt.

GOVERNMENTAL FUND BALANCE

WHAT FUNDS ARE AVAILABLE?

This graph shows the fund balance level for the Village of Little Chute. Fund balance levels can be used as a barometer for the financial health of the Village.



Overall, the Village is improving in financial health and stability.

FUND BALANCE CATEGORIES

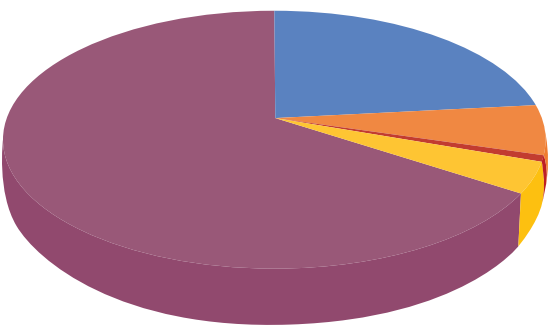
Nonspendable	Funds include amounts that cannot be spent because they are not in spendable form (advances due from other funds, prepaid items, or debt proceeds issued to finance capital projects), or are legally required to remain intact
Restricted	Funds that are restricted to a specific purpose by external parties, laws, regulations, constitutional provisions, or legislation (for projects approved by the Joint Review Board in our TIDs)
Committed	Funds that are committed for a specific purpose by formal action of the highest level of decision-making authority, usually the Village Board (25% of the subsequent year's general fund expenditures)
Assigned	Funds that are intended to be used for specific purposes (Special Revenue Funds or for carryover to complete projects started but not complete)
Unassigned	Funds available for any purpose (the unassigned fund balance for governmental funds increased \$955,368 as project costs for the Village's Tax Incremental Districts are recovered over time as development occurs)

NOTE: The above analysis uses the Governmental fund financial statements using the current financial resources measurement and the modified accrued basis of accounting.

DEBT

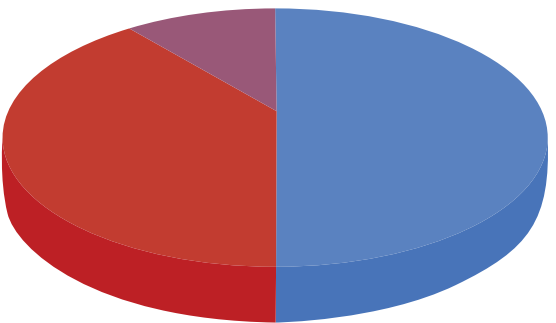
HOW DO WE PAY FOR LONG-TERM PROJECTS?

DEBT - DECEMBER 2024



General Obligation Debt	Amount
General	\$5,914,150
Storm Water Utility	\$1,590,000
Sewer Utility	\$80,000
Water Utility	\$1,070,156
Tax Incremental Districts 4, 5, 6, 7, 8	\$16,610,699
Total	\$25,265,005

REVENUE BOND DEBT



Revenue Bond Debt	Amount
Storm Utility	\$1,306,845
Water Utility	\$1,013,323
Tax Incremental District 5	\$292,000
Total	\$2,612,168

Aa3

Our Moody's bond rating is the fourth highest rating available and is critical to be able to fund major projects. The high rating saves the taxpayers money by securing better interest rates.

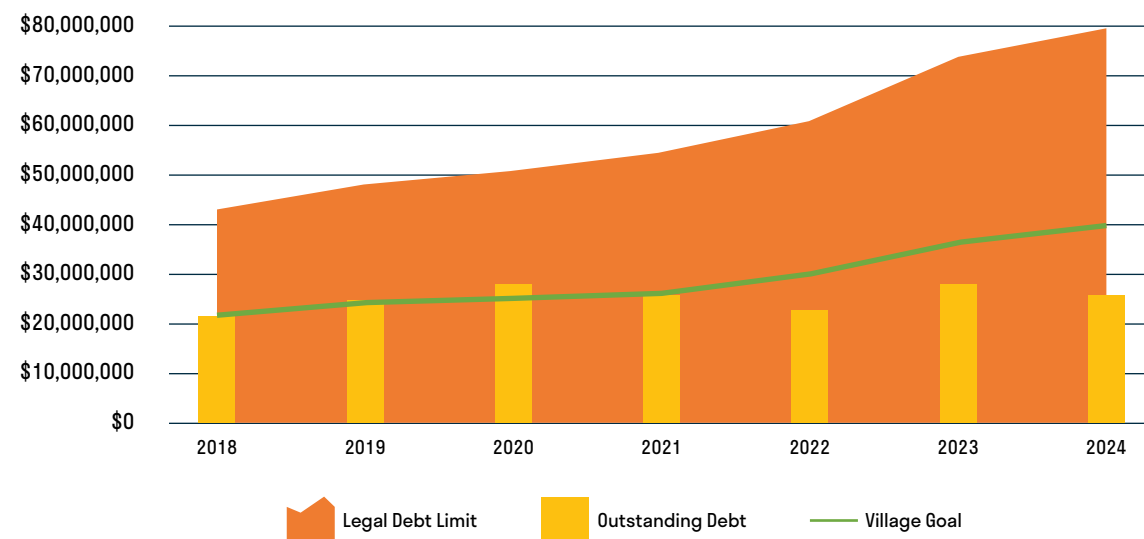
Factors that could lead to an upgrade:
Substantial expansion of tax base, or moderation of the Village's debt burden.

Factors that could lead to a downgrade:
Declines in tax base, narrowing of cash reserves and/or increased debt burden.

MOODY'S RATING SCALE

Aaa	Lowest level of credit risk
Aa1	Very low credit risk
Aa2	
Aa3	
A1	Low credit risk
A2	
A3	
Baa1	Moderate credit risk
Baa2	
Baa3	
Ba1	Substantial credit risk
Ba2	
Ba3	
B1	High credit risk
B2	
B3	
Caa1	Very high credit risk
Caa2	
Caa3	

VILLAGE DEBT MARGIN



The state of Wisconsin limits the Village's general obligation debt. In addition, the Village has its own policy striving to be below 50% of the statutory limit. The Village's outstanding debt is less than the state limits but has hovered around our internal goal. In December 2023, the Village borrowed for both our 2023 and 2024 capital projects approved in the respective budgets. No debt was issued in 2021, 2022, or 2024.

AWARDS AND RECOGNITION FINANCE AWARD

The Village of Little Chute first created the PAFR for the fiscal year ended December 31, 2020. This will be the fifth edition of the report. The Village of Little Chute's PAFR has won the Government Finance Officers Association of the United States and Canada (GFOA) award for each fiscal year we have submitted. The award for Outstanding Achievement in Popular Annual Financial Reporting is a prestigious national award recognizing conformance with the highest standards for preparation of State and Local government popular reports.

In order to receive an Award for Outstanding Achievement in Popular Annual Financial Reporting, a government unit must publish a Popular Annual Financial Report, whose contents conform to program standards of creativity, presentation, understandability, and reader appeal.

An Award for Outstanding Achievement in Popular Annual Financial Reporting is valid for a period of one year only. We believe our current report continues to conform to the Popular Annual Financial reporting requirements, and we are submitting it to GFOA to determine its eligibility for another award.



Government Finance Officers Association

Award for
Outstanding
Achievement in
Popular Annual
Financial Reporting

Presented to

Village of Little Chute
Wisconsin

For its Annual Financial Report
For the Fiscal Year Ended

December 31, 2023

Christopher P. Morill

Executive Director/CEO

VILLAGE OF LITTLE CHUTE, WI

Nestled in the heart of the Fox River Valley, Little Chute is an outstanding community, full of great amenities and a high quality of life. Little Chute was founded by Dutch settlers and established in 1848.



COMMUNITY EVENTS

**FOLLOW US
FOR EVENTS
AND DETAILS:**
[facebook.com/
villageoflittlechute](https://facebook.com/villageoflittlechute)

FIREWORKS, DOYLE PARK	JUNE 27, 6PM
FAMILY FUN FEST, DOYLE PARK	JULY 29, 5PM
YOUTH CARNIVAL, LEGION PARK	AUGUST 13, 11AM
TOUCH-A-TRUCK, DOYLE PARK	AUGUST 19, 4:30PM
PINTS ON THE PLAZA, DOWNTOWN	AUGUST 27, 4:30PM
MARKET ON MAIN, DOWNTOWN	SEPTEMBER 13, 2PM
PINTS IN THE PARK, DOYLE PARK	SEPTEMBER 24, 4:30PM
CHRISTMAS PARADE, MAIN STREET	DECEMBER 1, 6:30PM



Item For Consideration

For Board Review On: July 9th, 2025
Agenda Item Topic: Grant Budget Adjustment

Prepared On: July 1st, 2025
Prepared By: Fire Department

Report: The Little Chute Jaycees has approved the donation of \$4,442 to the Little Chute Fire Department. The specified use of the grant money will be to acquire a new Thermal Imaging Camera. These cameras assist in locating hotspots in fires, navigating through smoke, indicating gas leaks, as well as finding potential victims.

Fiscal Impact: The following 2025 Budget Adjustment will be needed to authorize spending.

General Fund

Donations (Revenue)	+ \$4,442
Safety Equipment (Expense)	+ \$4,442

Recommendation/Board Action: The Fire Department requests approval of the 2025 Budget Adjustment as presented to increase spending authority for the purpose of replacing expired helmets.

Respectfully Submitted,

Duane Nechodom, Chief – Little Chute Fire Department



Item For Consideration

For Board Review On: July 9, 2025

Agenda Item Topic: Health & Dental Insurance Renewal

Prepared On: June 30, 2025

Prepared By: Finance

Report:

Health Insurance Renewal

The Village of Little Chute provides health insurance for three distinct employee groups: Village employees, Wisconsin Profession Police Association members, and certain grandfathered annuitants. Health insurance changes are on a calendar year. Per state requirements, the Village is obligated to offer all WRS eligible employees the option to enroll in health insurance.

The current health plan for the Village is identified by the State as the P14, a deductible health maintenance organization plan (\$500 deductible single and \$1,000 family). Annually each health plan is assigned to one of three tiers based on the quality of care and relative efficiency with which it provides benefits by the General Insurance Brokers and Actuaries. For 2026 in Outagamie County, there are two qualified Tier 1 healthcare providers (Network Health and Prevea 360 East) and three Tier 3 providers (none of our employees currently elect these plans). A Tier 1 qualified plan must have at least five primary care physicians, a hospital and a chiropractor associated with the plan in the given county.

The *maximum* employer contribution is controlled by State statute as the average cost of all Tier 1 Plans multiplied by 88% (Village current contribution equates to 86%). Per the current 2023-2025 WPPA contract Article VIII Section 8.01 A., the employer shall pay 85% toward the cost of group hospitalization/health insurance premiums for both the single and family plan coverage for eligible employees. Active eligible employees can choose any plan offered by the State paying the differential from the established local employer maximum that falls within State constraints.

Medicare Advantage offers a nationwide network, and Medicare Plus offers a worldwide network for annuitants. All annuitants are currently Medicare eligible. The same providers are available to the retirees as the active employees who are not enrolled in Medicare. However, qualified annuitants who select a plan other than the lowest paid qualified option, are responsible for paying the monthly premium difference to the Village. Annuitants would be billed directly for their share of the premium for a higher cost plan.



Item For Consideration

Based on the review of the information provided by the State, it is recommended that the Village continue to offer the P14 Deductible Plan with the maximum monthly employer contribution for a single plan to be \$896.94 and for a family plan to be \$2,205.04 for Village employees. For the WPPA, the Village would continue to offer a P14 Deductible plan with the maximum employer contribution for a single plan to be \$886.51 and a family plan to be \$2,179.40. Finally, the Village would offer grandfathered annuitants the employer contribution equal to the monthly premium for United Health Care Medicare Advantage Plan (estimated \$445.51 single and \$853.29 family as rates to be finalized yet). The It's Your Choice Health Insurance Open Enrollment period is set for October 6 – October 31, 2025.

It is also recommended that we continue to offer eligible employees the ability if they can prove coverage through a spouse or other outside source to receive payment in lieu of health coverage paid by the Village of Little Chute. Currently, the Village has six single and eight family coverage employees participating in this program.

2026 Health Insurance Opt-Out Incentive		
Employment Status	Regular Full-Time	
Pay Period Frequency	Biweekly	Annual
Single Coverage	\$92.31	\$2,400
Family Coverage	\$184.62	\$4,800

Life (\$.09 per \$1,000), AD&D (\$.03 per thousand) and Long-Term Disability (LTD \$.199 per hundred)

The Village is under a three-year no rate increase contract (year 2 of 3) with Madison National Life Insurance Company. The contract expires January 1, 2028.



Item For Consideration

Dental Insurance

Our current contract expires December 31, 2025 with Delta Dental after they agreed to honor our request in 2023 for a two-year contract lock in versus one year originally proposed. Delta Dental has provided us a renewal quote for a 5% increase:

	June	Current	Renwal	Annual
	Census	Rates	Rates	Impact
Employee Only	20	36.83	38.67	442
Employee with Family	31	141.87	148.96	2,637
Employee with Spouse	14	73.68	77.36	618
Employee with Children	2	101.88	106.97	122
				\$ 3,819

We have requested a two-year renewal locking in the above rates and hope to have an answer prior to the meeting.

Fiscal Impact: Based on the current enrollment, the 2026 Budget impact for the above proposal plans is an increase of \$37,239 (\$30,214 related to annuitant increase) compared to \$106,413 (\$15,798 annuitant portion) in the prior year.

Recommendation/Board Action: Please approve the selection of the P14 Health Plan implementing the attached monthly premiums for Village employees, WPPA and eligible annuitants and the Delta Dental renewal that results in no change to plan structures.

Respectfully Submitted,

Lisa Remiker-DeWall, Finance Director

Penney Mack, Deputy Finance Director, and Human Resources Manager

Current 2025
Participants

All Employees Except WPPA								
It's Your Choice (IYC) Health Plan Provider	2026 - P14				2025 - P14			
			Deductible				Deductible	
	Single	Family	Single	Family	Single	Family	Single	Family
Prevea360 East	\$1,020.64	\$2,508.22	\$500.00	\$1,000.00	\$990.68	\$2,434.44	\$500.00	\$1,000.00
Network Health	\$1,065.26	\$2,619.78	\$500.00	\$1,000.00	\$1,040.88	\$2,559.94	\$500.00	\$1,000.00

TOTAL PREMIUM			
Single		Family	
\$ Change	% Change	\$ Change	% Change
\$29.96	3.02%	\$73.78	3.03%
\$24.38	2.34%	\$59.84	2.34%

Village Increased Cost (assuming same enrollment)	\$33,419.30	\$30,213.24	Related to annuitants
General Employees	FVMPD		Retirees
Single	Family	Single	Family
\$618.48	\$761.40	\$379.64	\$0.00
\$128.16	\$1,047.00	\$65.61	\$205.77
Per Joint Formula For Little Chute Portion		\$9,474.36	\$20,738.88

NOTE: Used 2024 Factor Year as will not be available to update until August

25 1F
65 25F

Village Active Employees	2026 - 14%		Deductible		2025 - 14%		2026		2025	
It's Your Choice (IYC) Health Plan Provider	Employee Single	Employee Family	Single	Family	Employee Single	Employee Family	Single Employer	Family Employer	Single Employer	Family Employer
Prevea360 East	\$142.89	\$351.15	\$500.00	\$1,000.00	\$138.70	\$340.82	\$877.75	\$2,157.07	\$851.98	\$2,093.62
Network Health	\$168.32	\$414.74	\$500.00	\$1,000.00	\$145.72	\$358.39	\$896.94	\$2,205.04	\$895.16	\$2,201.55

2026-2025 Employee Changes			
Single		Family	
\$4.19	3.02%	\$10.33	3.03%
\$22.60	15.51%	\$56.35	15.72%

2026-2025 Employer Changes			
Single		Family	
\$25.77	3.02%	\$63.45	3.03%
\$1.78	0.20%	\$3.49	0.16%

25 0F
55 8F

WPPA	2026 - 15%		Deductible		2025 - 15%		2026		2025	
It's Your Choice Health (IYC) Plan Provider	Employee Single	Employee Family	Single	Family	Employee Single	Employee Family	Single Employer	Family Employer	Single Employer	Family Employer
Prevea360 East	\$153.10	\$376.23	\$500.00	\$1,000.00	\$148.60	\$365.17	\$867.54	\$2,131.99	\$842.08	\$2,069.27
Network Health	\$178.75	\$440.38	\$500.00	\$1,000.00	\$156.13	\$383.99	\$886.51	\$2,179.40	\$884.75	\$2,175.95

2026-2025 Employee Changes			
Single		Family	
\$4.50	3.03%	\$11.06	3.03%
\$22.62	14.49%	\$56.39	14.69%

2026-2025 Employer Changes			
Single		Family	
\$25.46	3.02%	\$62.72	3.03%
\$1.76	0.20%	\$3.45	0.16%

2026 RATES

"Medicare All" is family coverage where all insured members are enrolled in Medicare Parts A, B and D

Annuitants who wish to select a Health Insurance Plan highlighted in yellow below will have an additional monthly premium detailed in second chart

75 8F

ANNUITANTS - ALL MEDICARE ELIGIBLE	2026 - P14					2025 - P14					2026-2025 \$ Change		2026-2025 % Change	
	Medicare All		Deductible		Medicare All									
	Provider	Single	Family	Single	Family	Single	Family							
		\$500.00	\$1,000.00											
Dean Health Plan - Prevea360 East	\$621.60	\$1,215.02			\$621.60	\$1,215.02	\$0.00	\$0.00	0.00%	0.00%				
Network Health	\$656.36	\$1,284.54			\$656.36	\$1,284.54	\$0.00	\$0.00	0.00%	0.00%				
United Health Care Medicare Advantage	\$445.51	\$853.29			\$332.72	\$637.26	\$112.79	\$216.03	33.90%	33.90%				
United Health Medicare Plus	\$583.91	\$1,134.57			\$494.84	\$961.50	\$89.07	\$173.07	18.00%	18.00%				

Annuitant Budget for 2026		
Single	Family	Total
\$37,422.84	\$81,915.84	\$119,338.68

HIRED PRIOR TO SEPTEMBER 1, 1980						
Provider	Medicare All		Deductible		Medicare All	
	Single	Family	Single	Family	Single	Family
			\$500.00	\$1,000.00		
Dean Health Plan - Prevea360 East	\$176.09	\$361.73			\$288.88	\$577.76
Network Health	\$210.85	\$431.25			\$323.64	\$647.28
UHC Medicare Advantage Plan	-	-	No cost option to annuitants		-	-
United Health Medicare Plus	\$138.40	\$281.28			\$162.12	\$324.24

Updated when rates released

Updated when rates released

Two tier 1 plans in 2026

County	Tier	Carrier	Single			Family		
			Maximum Employer	Minimum Employee	Total	Maximum Employer	Minimum Employee	Total
			Share	Share	Premium	Share	Share	Premium
Outagamie		1 Prevea360-East	917.80	102.84	1,020.64	2,256.32	251.90	2,508.22
		1 Network Health	917.80	147.46	1,065.26	2,256.32	363.46	2,619.78
		3 CareSource WI (Common Ground)	917.80	446.76	1,364.56	2,256.32	1,111.70	3,368.02
		3 Robin with HealthPartners	917.80	529.76	1,447.56	2,256.32	1,319.20	3,575.52
		3 Access Plan - Dean	917.80	530.78	1,448.58	2,256.32	1,321.78	3,578.10

MAXIMUM EMPLOYER CALCULATION								
	<u>Prevea</u>	<u>Network</u>	<u>D+E</u>	<u>/# of Tier 1 Plans</u>	<u>* Max</u>	<u>Employer Max</u>		<u>% CHANGE FROM 2025</u>
Employer Max All Employees except WPPA							2025	
Single	1,020.64	1,065.26	2,085.90	1,042.95	88%	917.80	915.97	0.20%
Family	2,508.22	2,619.78	5,128.00	2,564.00	88%	2,256.32	2252.75	0.16%
To pick up Tier 1				for # of Tier 1				
Employer Max WPPA								
Single	1,020.64	1,065.26	2,085.90	1,042.95	85%	886.51	884.75	0.20%
Family	2,508.22	2,619.78	5,128.00	2,564.00	85%	2,179.40	2175.95	0.16%
To pick up Tier 1				for # of Tier 1				
86% of Tier 1								
Employer Max All Employees except WPPA							2025	% CHANGE FROM 2025
Single	1,020.64	1,065.26	2,085.90	1,042.95	86%	896.94	895.16	0.20%
Family	2,508.22	2,619.78	5,128.00	2,564.00	86%	2,205.04	2201.55	0.16%
To pick up Tier 1				for # of Tier 1				

Program Option: P14 WPE Deductible No Dental 2026 Rates * = Not in calculation - Plan not qualified in county			88% of Tier 1 Qualified Plans' Average Premium					
			Single			Family		
County	Tier	Carrier	Maximum Employer Share	Minimum Employee Share	Total Premium	Maximum Employer Share	Minimum Employee Share	Total Premium
Outagamie								
	3	CareSource Wisconsin	\$917.80	\$446.76	\$1,364.56	\$2,256.32	\$1,111.70	\$3,368.02
	1	Network Health	\$917.80	\$147.46	\$1,065.26	\$2,256.32	\$363.46	\$2,619.78
	1	Prevea360 East	\$917.80	\$102.84	\$1,020.64	\$2,256.32	\$251.90	\$2,508.22
	3	Robin with HealthPartners	\$917.80	\$529.76	\$1,447.56	\$2,256.32	\$1,319.20	\$3,575.52
	3	Access Plan - Dean	\$917.80	\$530.78	\$1,448.58	\$2,256.32	\$1,321.78	\$3,578.10
Ozaukee								
	3	CareSource Wisconsin	\$937.43	\$427.13	\$1,364.56	\$2,305.41	\$1,062.61	\$3,368.02
	3	HealthPartners Health Plan Southeast	\$937.43	\$457.59	\$1,395.02	\$2,305.41	\$1,138.77	\$3,444.18
	1	Network Health	\$937.43	\$127.83	\$1,065.26	\$2,305.41	\$314.37	\$2,619.78
	3	Access Plan - Dean	\$937.43	\$511.15	\$1,448.58	\$2,305.41	\$1,272.69	\$3,578.10
Pepin								
	2	Medica West and Mayo Clinic Health System	\$1,020.68	\$451.94	\$1,472.62	\$2,513.56	\$1,124.62	\$3,638.18
	2	Quartz West	\$1,020.68	\$32.78	\$1,053.46	\$2,513.56	\$76.72	\$2,590.28
	1	State Maintenance Plan (SMP) - Dean	\$1,020.68	\$139.18	\$1,159.86	\$2,513.56	\$342.76	\$2,856.32
	3	Access Plan - Dean	\$1,020.68	\$427.90	\$1,448.58	\$2,513.56	\$1,064.54	\$3,578.10
Pierce								
	3	GHC of Eau Claire Greater Wisconsin	\$1,020.68	\$507.78	\$1,528.46	\$2,513.56	\$1,264.22	\$3,777.78
	2	Medica West and Mayo Clinic Health System	\$1,020.68	\$451.94	\$1,472.62	\$2,513.56	\$1,124.62	\$3,638.18
	3	HealthPartners Health Plan West	\$1,020.68	\$463.34	\$1,484.02	\$2,513.56	\$1,153.12	\$3,666.68
	1	State Maintenance Plan (SMP) - Dean	\$1,020.68	\$139.18	\$1,159.86	\$2,513.56	\$342.76	\$2,856.32
	3	Access Plan - Dean	\$1,020.68	\$427.90	\$1,448.58	\$2,513.56	\$1,064.54	\$3,578.10
Polk								
	3	GHC of Eau Claire Greater Wisconsin	\$1,020.68	\$507.78	\$1,528.46	\$2,513.56	\$1,264.22	\$3,777.78
	3	HealthPartners Health Plan West	\$1,020.68	\$463.34	\$1,484.02	\$2,513.56	\$1,153.12	\$3,666.68
	1	State Maintenance Plan (SMP) - Dean	\$1,020.68	\$139.18	\$1,159.86	\$2,513.56	\$342.76	\$2,856.32
	3	Access Plan - Dean	\$1,020.68	\$427.90	\$1,448.58	\$2,513.56	\$1,064.54	\$3,578.10

Program Option: P14 WPE Deductible No Dental			88% of Tier 1 Qualified Plans' Average Premium					
2025 Rates * = Not in calculation - Plan not qualified in county			Single			Family		
County	Tier	Carrier	Maximum Employer Share	Minimum Employee Share	Total Premium	Maximum Employer Share	Minimum Employee Share	Total Premium
Outagamie								
	3	Common Ground Healthcare Cooperative	\$915.97	\$307.13	\$1,223.10	\$2,252.75	\$762.73	\$3,015.48
	2	Dean Health Plan - Prevea360 East	\$915.97	\$74.71	\$990.68	\$2,252.75	\$181.69	\$2,434.44
	1	Network Health	\$915.97	\$124.91	\$1,040.88	\$2,252.75	\$307.19	\$2,559.94
	3	Robin with HealthPartners	\$915.97	\$411.87	\$1,327.84	\$2,252.75	\$1,024.59	\$3,277.34
	3	Access Plan - Dean	\$915.97	\$364.21	\$1,280.18	\$2,252.75	\$905.45	\$3,158.20
Ozaukee								
	3	Common Ground Healthcare Cooperative	\$915.97	\$307.13	\$1,223.10	\$2,252.75	\$762.73	\$3,015.48
	3	HealthPartners Health Plan Southeast	\$915.97	\$390.87	\$1,306.84	\$2,252.75	\$972.09	\$3,224.84
	1	Network Health	\$915.97	\$124.91	\$1,040.88	\$2,252.75	\$307.19	\$2,559.94
	3	Access Plan - Dean	\$915.97	\$364.21	\$1,280.18	\$2,252.75	\$905.45	\$3,158.20
Pepin								
	2	Dean Health Plan - Medica West	\$918.00	\$320.12	\$1,238.12	\$2,257.83	\$795.21	\$3,053.04
	*	Quartz West	\$899.86	\$0.00	\$899.86	\$2,207.38	\$0.00	\$2,207.38
	1	State Maintenance Plan (SMP) - Dean	\$918.00	\$125.18	\$1,043.18	\$2,257.83	\$307.89	\$2,565.72
	3	Access Plan - Dean	\$918.00	\$362.18	\$1,280.18	\$2,257.83	\$900.37	\$3,158.20
Pierce								
	2	Dean Health Plan - Medica West	\$918.00	\$320.12	\$1,238.12	\$2,257.83	\$795.21	\$3,053.04
	3	GHC of Eau Claire Greater Wisconsin	\$918.00	\$402.50	\$1,320.50	\$2,257.83	\$1,001.15	\$3,258.98
	3	HealthPartners Health Plan West	\$918.00	\$394.82	\$1,312.82	\$2,257.83	\$981.95	\$3,239.78
	1	State Maintenance Plan (SMP) - Dean	\$918.00	\$125.18	\$1,043.18	\$2,257.83	\$307.89	\$2,565.72
	3	Access Plan - Dean	\$918.00	\$362.18	\$1,280.18	\$2,257.83	\$900.37	\$3,158.20
Polk								
	3	GHC of Eau Claire Greater Wisconsin	\$918.00	\$402.50	\$1,320.50	\$2,257.83	\$1,001.15	\$3,258.98
	3	HealthPartners Health Plan West	\$918.00	\$394.82	\$1,312.82	\$2,257.83	\$981.95	\$3,239.78
	1	State Maintenance Plan (SMP) - Dean	\$918.00	\$125.18	\$1,043.18	\$2,257.83	\$307.89	\$2,565.72
	3	Access Plan - Dean	\$918.00	\$362.18	\$1,280.18	\$2,257.83	\$900.37	\$3,158.20