AGENDA

VILLAGE OF LITTLE CHUTE UTILITY COMMISSION MEETING

PLACE: Little Chute Village Hall, Board Room
DATE: Tuesday, July 22, 2025
TIME: 5:00 p.m.

A. Call to Order
B. Roll Call
C. Public Appearance for Items Not on the Agenda

Join Zoom Meeting
https://us06web.zoom.us/j/83417798761
Meeting ID: 834 1779 8761
1 312 626 6799 US (Chicago)

---

1. Approval of Minutes of June 17, 2025

2. Discussion—2026-2030 Capital Improvement Plan

3. Discussion—2024 CMAR

4. Discussion/Action—Private Well Permits for Golden Gate 1900 and 2000

5. Discussion/Action—Nestle Sewer Meter

6. Progress Reports
   a. MCO Operations Update
   b. Director of Public Works
   c. Finance Director

7. Approval of Vouchers

8. Unfinished Business

9. Items for Future Agenda

10. Adjournment

Requests from persons with disabilities who need assistance to participate in this meeting should be made with as much advance notice as possible to the Clerk's Office at 108 West Main Street, (920) 423-3852
Prepared: July 17, 2025

MINUTES OF THE UTILITY COMMISSION MEETING OF JUNE 17, 2025

Call to Order
The Utility Commission meeting was called to order virtually at 5:00 PM by Kevin Coffey, Chair

Roll Call
PRESENT: Tom Buchholz
Ken Verstegen
Jessica Schultz
Mike Vanden Berg
Kevin Coffey, Chair

ALSO PRESENT: Lisa Remiker-DeWall, Beau Bernhoft, Jerry Verstegen
EXCUSED: President Vanden Berg

Public Appearance for Items Not on the Agenda
None

Approval of Minutes from the Utility Commission Meeting of May 20, 2025
Moved by T. Buchholz, seconded by J. Schultz to Approve Minutes from the Utility Commission of May 20, 2025.

All Ayes – Motion Carried

Discussion – Nestle Sewer
Lisa Remiker DeWall gave an update, and Jerry Verstegen will be calling to find the cost for the additional module so that samples off volume not timed (Village would just pay this since we expect to reimburse for the meter next month if all continues to go well). Chair Coffey stated next meeting will decide to start billing off meter if all seems to be functioning correctly and to reimburse for the cost of the meter.

Discussion/Action—2025 Booster Pump Inspection Repair/Replacement
Moved by T. Buchholz, seconded by K. Verstegen to approve up to $25,000 for the 2025 Booster Pump Inspection Repair/Replacement.

All Ayes – Motion Carried

Discussion/Action—Customer Concern/Leaking Valve
Jerry Verstegen provided an overview.
Moved by J. Schultz, seconded by T. Buchholz to deny the customer concern/leaking valve as presented.

All Ayes – Motion Carried

Progress Reports

Approval of Vouchers
Moved by T. Buchholz, seconded by K. Verstegen, to Approve and Authorize payment of Vouchers and draw from the respective funds.

All Ayes – Motion Carried

Unfinished Business
Strength invoices

Items for Future Agendas
None

Closed Session:

19.85(1)(e) Wis. Stats. Deliberations or negotiations on the purchase of public properties, investing of public funds or conducting other specific public business when competitive or bargaining reason that require a closed session. *Sewer Meter Connection*

Moved by K. Coffey, seconded by T. Buchholz to Enter into Closed Session.

All Ayes – Motion Carried

Return to Open Session

Moved by K. Coffey, seconded by T. Buchholz to Return to Open Session at 5:25 p.m.

All Ayes – Motion Carried

Adjournment

Moved by K. Coffey, seconded by J. Schultz to Adjourn Utility Commission Meeting at 5:26 p.m.

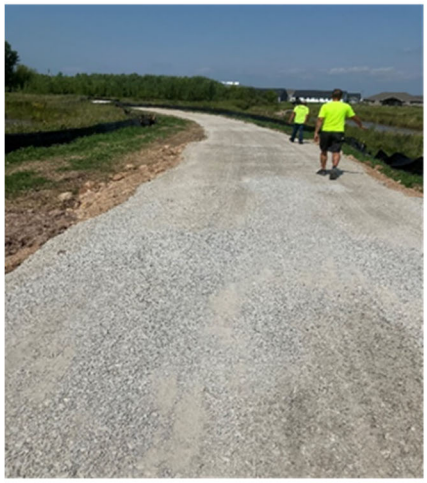
VILLAGE OF LITTLE CHUTE

By: _____
Kevin Coffey, Chair

Attest: _____
Laurie Decker, Village Clerk

2026-2030 CAPITAL IMPROVEMENT PLAN

Adopted: June 18, 2025



VILLAGE OF LITTLE CHUTE

Table of Contents

To: Village President and Board of Trustees
From: Beau Bernhoft, Administrator and Lisa Remiker-DeWall, Finance Director
Date: May 30, 2025
Subject: 2026-2030 Capital Improvement Plan

INTRODUCTION, BACKGROUND, AND PLANNING

Staff are presenting the 2026-2030 Capital Improvement Plan (CIP) for review and approval by the Village Board. The CIP contains projects that are either in development at this time or planned to be implemented within the next five years. Staff utilized feedback from various meetings to refine the Village's priorities and estimate the impact of the proposed plan. Projects included in the CIP are subject to the Village's bonding efforts and could be changed by Village Board reconsideration or direction, availability of funding and ability to manage the projects effectively with the resources available to our organization.

The five-year CIP is updated annually ahead of the annual budget process. On June 4, 2025, staff presented the CIP to the Board of Trustees for discussion. The plan includes projects recommended by both Department Heads and Midwest Contract Operations (MCO) leadership which is supported by the Village Administrator as relevant to ongoing operations.

The CIP incorporates many of the strategic initiatives outlined in our current strategic plan goals:

1. Efficient and Effective - We will utilize our human, financial and capital assets to their greatest potential and in the most effective and efficient manner possible.
2. Economic Development - We will create and implement an all-encompassing economic development strategy that maintains community character while marketing the Village of Little Chute as a destination.
3. Intergovernmental Cooperation - We will work in a cohesive and effective manner to leverage the resources of our local, regional, and State partners.
4. Civic Engagement - We encourage, welcome, and seek out an active and engaged citizenry in everything we do.

In addition to the strategic plan, the capital planning process relies on the Comprehensive Plan and Comprehensive Outdoor Recreation Plan. All the projects within the five-year capital plan are supported through secondary or tertiary planning efforts conducted by the Board of Trustees, staff, and the community.

DISCUSSION

Over the past five years, the Village of Little Chute has funded major projects such as the construction of a new Fire Station, Evergreen Drive Phase 1 through 3, Hartzheim Drive, Vandenbroek Pond, Ebben Trail and Storm Phase I through IV, the Splash Pad and Nelson Crossing Pedestrian Bridge (joint project with the City of Kaukauna). The current five-year plan builds off the 2025-2029 CIP reflecting the continued growth in the Village but maintaining a balance to sustain our current capital assets. All included projects have a positive lasting impact on the community through various aspects. Our capital projects serve existing users, attract new businesses to the community, and expand amenities to our already flourishing recreational system.

Larger projects in this plan focus on infrastructure construction and reconstruction on Arthur Street, Miami Circle, Buchanan Street Overpass (lighting and sidewalk) and planning for intersection improvements as a joint project with Outagamie County. Various pavement and underground utility reconstruction projects are prioritized by updating our planning matrix that reviews condition plus other factors such as public safety and citizen input.

The Village is finalizing work on a water system evaluation planning for future growth, constructing a third water tower to the north of Highway 41 to serve long-term needs. We also continue to collaborate with representatives of the Margaret Schwaller Revocable Living Trust that will fund trust approved projects to improve the Heesakker park staircases, replace the existing bridge and to select an option for an improved park shelter, including a parking lot addition.

As a matter of practice, we aim to balance our efforts on street replacement/construction, investment in our utilities, and investments in other infrastructure and amenities. Through our layers of review and implementation, we as a Village remain disciplined in our approach to thoughtful, long-term planning while being mindful of our funding mechanisms. The attached plan is fiscally responsible to support the operations and maintenance of Village assets effectively. Upon adoption of the plan, the document will be available via the website and in the Village Clerk’s office. Additionally, our Public Works team will notify all Village parcel owners of projects occurring on their street within the plan.

FIVE YEAR CAPITAL PROJECT PLANS

VILLAGE OF LITTLE CHUTE CAPITAL IMPROVEMENT PLAN - 2026 CAPITAL PROJECTS

Page	Functions/Projects	TID/District #		Fleet	Park Improvements	Other	Capital Projects	Sewer	Water	Storm	Total
	General Government	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Public Safety										
18	Squad Cars (2)	-		-	-	121,000	-	-	-	-	**121,000**
	Subtotal Public Safety	**-**		**-**	**-**	**121,000**	**-**	**-**	**-**	**-**	**121,000**
	Public Works										
19	Arthur Street (McKinely Avenue to Main Street)	-		-	-	-	357,000	104,000	135,000	520,000	**1,116,000**
20	Buchanan Street Overpass Lighting and Sidewalk (WisDOT)	-		-	-	-	86,000	-	-	-	**86,000**
21	Intersection Improvements (Holland Road and County Highway OO)	-		-	-	-	50,000	-	-	-	**50,000**
22	Miami Circle (Florida Avenue to Vandenbroek Road)	-		-	-	-	1,096,000	539,000	715,000	546,000	**2,896,000**
23	Water Tower	-	7	-	-	-	-	-	1,800,000	-	**1,800,000**
24	Sewer Jetter (#8 2008 Camel)	-		-	-	-	-	480,000	-	120,000	**600,000**
25	Skid Steer (#57 2012 Mustang)	-		120,000	-	-	-	-	-	-	**120,000**
26	Stormwater Pump Switchgear (Industrial Stormwater Pond)	-		-	-	-	-	-	-	75,000	**75,000**
	Subtotal Public Works	**-**		**120,000**	**-**	**-**	**1,589,000**	**1,123,000**	**2,650,000**	**1,261,000**	**6,743,000**
	Culture, Recreation and Education										
27	Heesakker Park Shelter and Parking Lot	-		-	-	1,800,000	-	-	-	-	**1,800,000**
28	Heesakker Park Bridge Replacement	-		-	-	257,000	-	-	-	-	**257,000**
		-		-	-	-	-	-	-	-	**-**
	Subtotal Culture, Recreation and Education	**-**		**-**	**-**	**2,057,000**	**-**	**-**	**-**	**-**	**2,057,000**
	Conservation and Development	**-**		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Subtotal		**-**		**120,000**	**-**	**2,178,000**	**1,589,000**	**1,123,000**	**2,650,000**	**1,261,000**	**8,921,000**
TID Eligible Projects Reallocation		**1,800,000**		**-**	**-**	**-**	**-**	**-**	**(1,800,000)**	**-**	**-**
TOTAL		**$ 1,800,000**		**$ 120,000**	**$ -**	**$ 2,178,000**	**$ 1,589,000**	**$ 1,123,000**	**$ 850,000**	**$ 1,261,000**	**$ 8,921,000**

Other Funds Breakdown

Fox Valley Metro Police Department (FVMPD) Special Revenue Fund	121,000
Heesakker Park Trust Special Revenue Fund	2,057,000
Other Total	**$ 2,178,000**

Funding Source

Current Year Operations and/or Fund Balance Applied	-	120,000	-	121,000	589,000	1,123,000	150,000	661,000	**2,764,000**
Donations or Intergovernmental Revenue	-	-	-	2,057,000	-	-	-	-	**2,057,000**
General Obligation Notes	1,800,000	-	-	-	1,000,000	-	700,000	600,000	**4,100,000**
Revenue Bonds	-	-	-	-	-	-	-	-	**-**
Total	**$ 1,800,000**	**$ 120,000**	**$ -**	**$ 2,178,000**	**$ 1,589,000**	**$ 1,123,000**	**$ 850,000**	**$ 1,261,000**	**$ 8,921,000**

VILLAGE OF LITTLE CHUTE CAPITAL IMPROVEMENT PLAN - 2027 CAPITAL PROJECTS

Page	Functions/Projects	TID/District #	Fleet	Park Improvements	Other	Capital Projects	Sewer	Water	Storm	Total
	General Government	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Public Safety									
18	Squad Cars (2)	-	-	-	121,000	-	-	-	-	**121,000**
	Subtotal Public Safety	**-**	**-**	**-**	**121,000**	**-**	**-**	**-**	**-**	**121,000**
	Public Works									
29	Bittersweet Court (All)	-	-	-	-	226,000	85,000	105,000	58,000	**474,000**
30	French Road (CTH OO - WIS 96)	-	-	-		228,000	-	-	-	**228,000**
31	French Road Box Culvert Wing Wall Replacement	-	-	-		53,000	-	-	-	**53,000**
32	Orchard Lane (Florida Avenue to Florida Avenue)	-	-	-	-	1,086,000	490,000	570,000	372,000	**2,518,000**
33	Well # 1 Pump Rebuild and Inspection	-	-	-	-	-	-	95,000	-	**95,000**
34	West Evergreen Drive Storm Water Pond Modification	-	-	-	-	-	-	-	253,000	**253,000**
35	Water Utility Truck (Addition to Fleet)	-	-	-		-	-	50,000	-	**50,000**
36	Refuse Truck (#6 2015 Peterbilt)	-	450,000	-	-	-	-	-	-	**450,000**
37	Flat Bed (#15 2013 Chevrolet)	-	70,000	-	-	-	-	-	-	**70,000**
38	Compact Loader (#26 2012 Volvo)	-	150,000	-	-	-	-	-	-	**150,000**
	Subtotal Public Works	**-**	**670,000**	**-**	**-**	**1,593,000**	**575,000**	**820,000**	**683,000**	**4,341,000**
	Culture, Recreation and Education									
39	Heessakker Park Playground & Poured in Place Surface	-	-	565,000	-	-	-	-	-	**565,000**
40	Legion Parking Lot	-	-	409,000	-	-	-	-	-	**409,000**
41	Legion Park Ballfield Reconstruction	-	-	93,000	-	-	-	-	-	**93,000**
42	Van Lieshout Park Ballfield Reconstruction	-	-	92,000	-	-	-	-	-	**92,000**
	Subtotal Culture, Recreation and Education	**-**	**-**	**1,159,000**	**-**	**-**	**-**	**-**	**-**	**1,159,000**
	Conservation and Development	-	-	-	-	-	-	-	-	-
	Subtotal	**-**	**670,000**	**1,159,000**	**121,000**	**1,593,000**	**575,000**	**820,000**	**683,000**	**5,621,000**
	TID Eligible Projects Reallocation	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	TOTAL	$ -	$ 670,000	$ 1,159,000	$ 121,000	$ 1,593,000	$ 575,000	$ 820,000	$ 683,000	$ 5,621,000

Other Funds Breakdown

Fox Valley Metro Police Department (FVMPD) Special Revenue Fund	$ 121,000

Funding Source

Current Year Operations and/or Fund Balance Applied	-	670,000	76,500	121,000	93,000	575,000	220,000	283,000	**2,038,500**
Donations or Intergovernmental Revenue	-	-	282,500	-	-	-	-	-	**282,500**
General Obligation Notes	-	-	800,000	-	1,500,000	-	600,000	400,000	**3,300,000**
Revenue Bonds	-	-	-	-	-	-	-	-	-
Total	$ -	$ 670,000	$ 1,159,000	$ 121,000	$ 1,593,000	$ 575,000	$ 820,000	$ 683,000	$ 5,621,000

VILLAGE OF LITTLE CHUTE CAPITAL IMPROVEMENT PLAN - 2028 CAPITAL PROJECTS

Page	Functions/Projects	TID/District #		Fleet	Park Improvements	Other	Capital Projects	Sewer	Water	Storm	Total
	General Government	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
	Public Safety										
18	Squad Cars (3)	-		-	-	201,000	-	-	-	-	**201,000**
	Subtotal Public Safety	**-**		**-**	**-**	**201,000**	**-**	**-**	**-**	**-**	**201,000**
	Public Works										
43	Biscayne Drive (Miami Circle to Florida Avenue)	-		-	-	-	811,000	406,000	466,000	325,000	**2,008,000**
44	Lilac Lane (W Greenfield Drive to W North Avenue & Lilac Ln)	-		-	-	-	669,000	341,000	427,000	435,000	**1,872,000**
45	Well # 4 Generator	-		-	-	-	-	-	225,000	-	**225,000**
46	Well # 4 Pump Rebuild and Inspection	-		-	-	-	-	-	100,000	-	**100,000**
47	Dump Truck (#41 2014 Freightliner)	-		375,000	-	-	-	-	-	-	**375,000**
48	Tractor Loader (#42 Kubota)	-		70,000	-	-	-	-	-	-	**70,000**
49	4x2 Flat Bed Dump Truck (#44 2015 Ford F-350)	-		80,000	-	-	-	-	-	-	**80,000**
50	Pick-Up Truck (#83 2015 Ford F-250)	-		70,000	-	-	-	-	-	-	**70,000**
	Subtotal Public Works	**-**		**595,000**	**-**	**-**	**1,480,000**	**747,000**	**1,218,000**	**760,000**	**4,800,000**
	Culture, Recreation and Education										
51	Creekview Park Lighted Parking Lot	-		-	234,000	-	-	-	-	-	**234,000**
52	Creekview Park Shelter and Bathroom	-		-	187,000	-	-	-	-	-	**187,000**
	Subtotal Culture, Recreation and Education	**-**		**-**	**421,000**	**-**	**-**	**-**	**-**	**-**	**421,000**
	Conservation and Development										
53	Downtown Revitalization	-	8	-	-	375,000	-	-	-	-	**375,000**
	Subtotal Conservation and Development	**-**		**-**	**-**	**375,000**	**-**	**-**	**-**	**-**	**375,000**
Subtotal		**-**		**595,000**	**421,000**	**576,000**	**1,480,000**	**747,000**	**1,218,000**	**760,000**	**5,797,000**
TID Eligible Projects Reallocation		**375,000**		**-**	**-**	**(375,000)**	**-**	**-**	**-**	**-**	**-**
TOTAL		**$ 375,000**		**$ 595,000**	**$ 421,000**	**$ 201,000**	**$ 1,480,000**	**$ 747,000**	**$ 1,218,000**	**$ 760,000**	**$ 5,797,000**

Other Funds Breakdown

Fox Valley Metro Police Department (FVMPD) Special Revenue Fund	201,000
TID 8 Capital Projects Fund	375,000
Other Total	**$ 576,000**

Funding Source

	TID/District #	Fleet	Park Improvements	Other	Capital Projects	Sewer	Water	Storm	Total
Current Year Operations and/or Fund Balance Applied	-	595,000	21,000	134,000	80,000	747,000	218,000	260,000	**2,055,000**
Donations or Intergovernmental Revenue	-	-	-	67,000	-	-	-	-	**67,000**
General Obligation Notes	375,000	-	400,000	-	1,400,000	-	1,000,000	500,000	**3,675,000**
Revenue Bonds	-	-	-	-	-	-	-	-	**-**
Total	**$ 375,000**	**$ 595,000**	**$ 421,000**	**$ 201,000**	**$ 1,480,000**	**$ 747,000**	**$ 1,218,000**	**$ 760,000**	**$ 5,797,000**

VILLAGE OF LITTLE CHUTE CAPITAL IMPROVEMENT PLAN - 2029 CAPITAL PROJECTS

Page	Functions/Projects	TID/District #	Fleet	Park Improvements	FVMPD	Capital Projects	Sewer	Water	Storm	Total
	General Government	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Public Safety									
18	Squad Cars (2)	-	-	-	135,000	-	-	-	-	**135,000**
	Subtotal Public Safety	-	-	-	**135,000**	-	-	-	-	**135,000**
	Public Works									
54	E Wisconsin Avenue (Buchanan Street to Sanitorium Road)					1,416,000	711,000	903,000	886,000	**3,916,000**
55	Regional Storm Pond								2,130,000	**2,130,000**
56	Dump Truck (#1 2014 International)		380,000							**380,000**
57	Brush Chipper (#18 2003 Vermeer)		100,000							**100,000**
58	End Loader (# 19 2008 L90F Loader)		300,000							**300,000**
	Subtotal Public Works	-	**780,000**	-	-	**1,416,000**	**711,000**	**903,000**	**3,016,000**	**6,826,000**
	Culture, Recreation and Education									
52	Creekview Park Shelter and Bathroom	-	-	696,000	-	-	-	-	-	**696,000**
59	Ebben Trail Surfacing (Creekview to Vandenbroek)	-	-	602,000	-	-	-	-	-	**602,000**
	Subtotal Culture, Recreation and Education	-	-	**1,298,000**	-	-	-	-	-	**1,298,000**
	Conservation and Development									
		-	-	-		-	-	-	-	-
	Subtotal Conservation and Development	-	-	-	-	-	-	-	-	-
	Subtotal	-	**780,000**	**1,298,000**	**135,000**	**1,416,000**	**711,000**	**903,000**	**3,016,000**	**8,259,000**
	TID Eligible Projects Reallocation	-	-	-	-	-	-	-	-	-
	TOTAL	$ -	**$ 780,000**	**$ 1,298,000**	**$ 135,000**	**$ 1,416,000**	**$ 711,000**	**$ 903,000**	**$ 3,016,000**	**$ 8,259,000**

Other Funds Breakdown

Fox Valley Metro Police Department (FVMPD) Special Revenue Fund	$ 135,000

Funding Source

Current Year Operations and/or Fund Balance Applied	-	780,000	98,000	135,000	16,000	711,000	203,000	316,000	**2,259,000**
Donations or Intergovernmental Revenue	-	-	-	-	-	-	-	-	-
General Obligation Notes	-	-	1,200,000	-	1,400,000	-	700,000	2,700,000	**6,000,000**
Revenue Bonds	-	-	-	-	-	-	-	-	-
Total	**$ -**	**$ 780,000**	**$ 1,298,000**	**$ 135,000**	**$ 1,416,000**	**$ 711,000**	**$ 903,000**	**$ 3,016,000**	**$ 8,259,000**

VILLAGE OF LITTLE CHUTE CAPITAL IMPROVEMENT PLAN - 2030 CAPITAL PROJECTS

Page	Functions/Projects	TID/District #	Fleet	Park Improvements	FVMPD	Capital Projects	Sewer	Water	Storm	Total
	General Government	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Public Safety									
18	Squad Cars (2)	-	-	-	136,000	-	-	-	-	**136,000**
60	Fire Pumper (2004 Peirce Dash #3622)	-	-	-	1,900,000	-	-	-	-	**1,900,000**
	Subtotal Public Safety	**-**	**-**	**-**	**2,036,000**	**-**	**-**	**-**	**-**	**2,036,000**
	Public Works									
61	Tampa Way (East End to Miami Circle)	-	-	-	-	420,000	170,000	215,000	259,000	**1,064,000**
62	Taylor St (E Florida Avenue to Moasis Drive)	-	-	-	-	803,000	690,000	666,000	634,000	**2,793,000**
63	Mini Excavator (Replace #77 1999 John Deere)	-	135,000	-	-	-	-	-	-	**135,000**
64	Front Mount Mower (#155 2018 John Deere)	-	60,000	-	-	-	-	-	-	**60,000**
65	Well # 3 Pump Rebuild and Inspection	-	-	-	-	-	-	100,000	-	**100,000**
	Subtotal Public Works	**-**	**195,000**	**-**	**-**	**1,223,000**	**860,000**	**981,000**	**893,000**	**4,152,000**
	Culture, Recreation and Education									
66	Heritage Park Trail Replacement Phase 1	-	-	116,000	-	-	-	-	-	**116,000**
	Subtotal Culture, Recreation and Education	**-**	**-**	**116,000**	**-**	**-**	**-**	**-**	**-**	**116,000**
	Conservation and Development	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	Subtotal	**-**	**195,000**	**116,000**	**2,036,000**	**1,223,000**	**860,000**	**981,000**	**893,000**	**6,304,000**
	TID Eligible Projects Reallocation	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	TOTAL	**$ -**	**$ 195,000**	**$ 116,000**	**$ 2,036,000**	**$ 1,223,000**	**$ 860,000**	**$ 981,000**	**$ 893,000**	**$ 6,304,000**

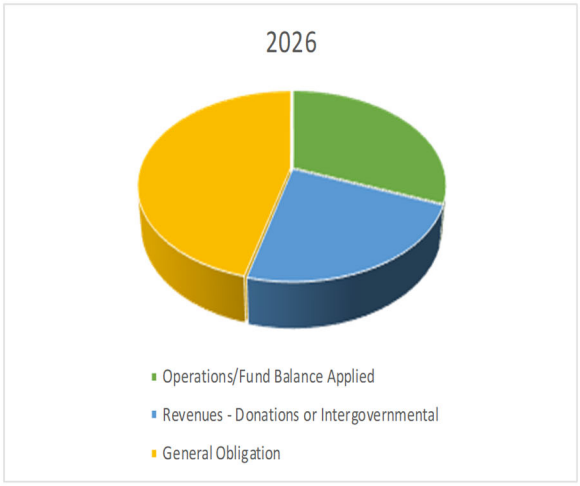
Other Funds Breakdown

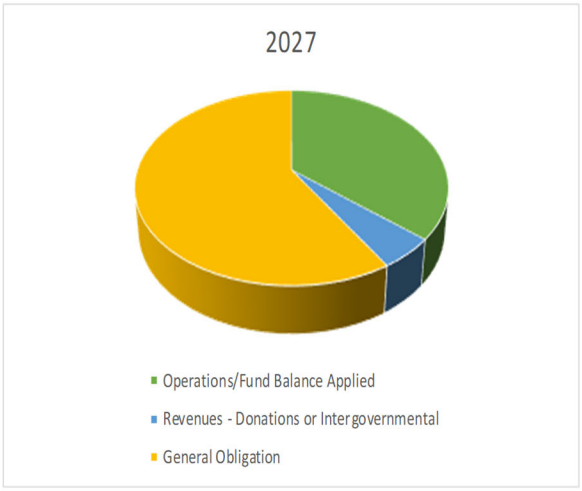
Fox Valley Metro Police Department (FVMPD) Special Revenue Fund	$ 136,000
Fire Equipment Special Revenue Fund	1,900,000
	2,036,000

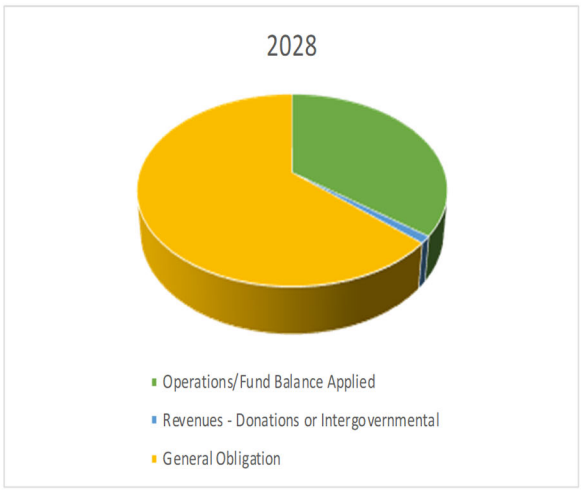
Funding Source

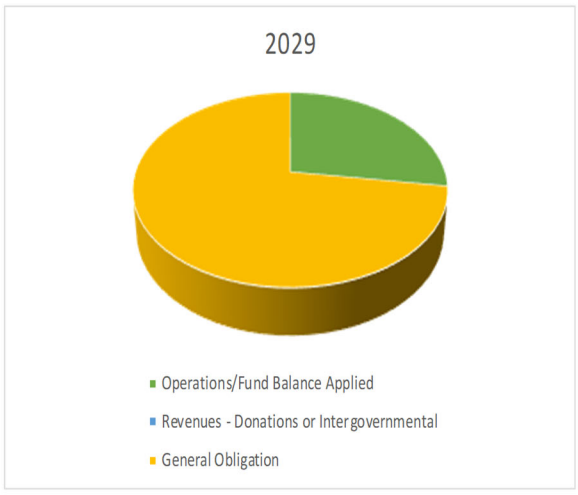
	TID/District #	Fleet	Park Improvements	FVMPD	Capital Projects	Sewer	Water	Storm	Total
Current Year Operations and/or Fund Balance Applied	-	195,000	16,000	736,000	23,000	860,000	281,000	393,000	**2,504,000**
Donations or Intergovernmental Revenue	-	-	-	-	-	-	-	-	**-**
General Obligation Notes	-	-	100,000	1,300,000	1,200,000	-	700,000	500,000	**3,800,000**
Revenue Bonds	-	-	-	-	-	-	-	-	**-**
Total	**$ -**	**$ 195,000**	**$ 116,000**	**$ 2,036,000**	**$ 1,223,000**	**$ 860,000**	**$ 981,000**	**$ 893,000**	**$ 6,304,000**

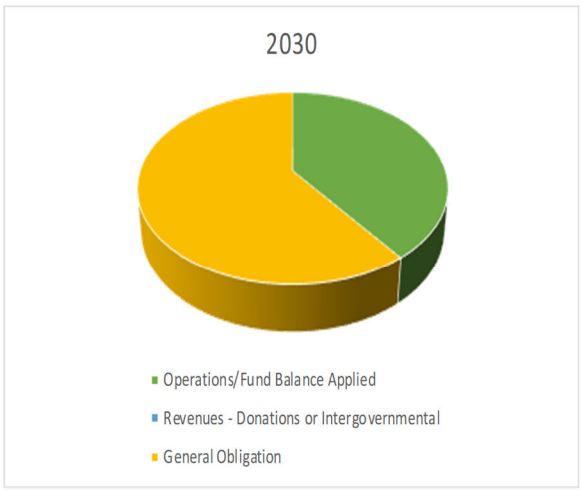
CIP Funding Source by Year Comparison

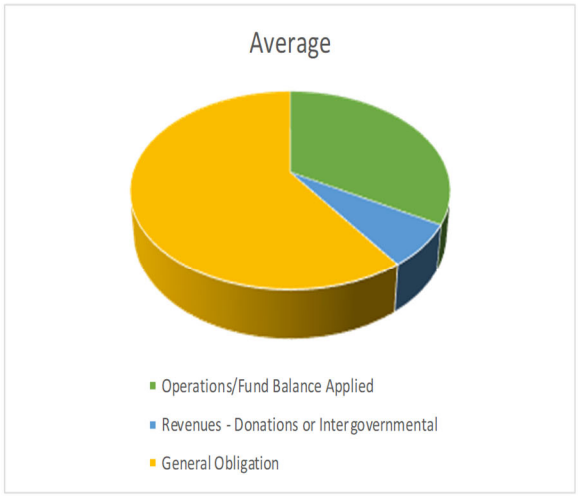




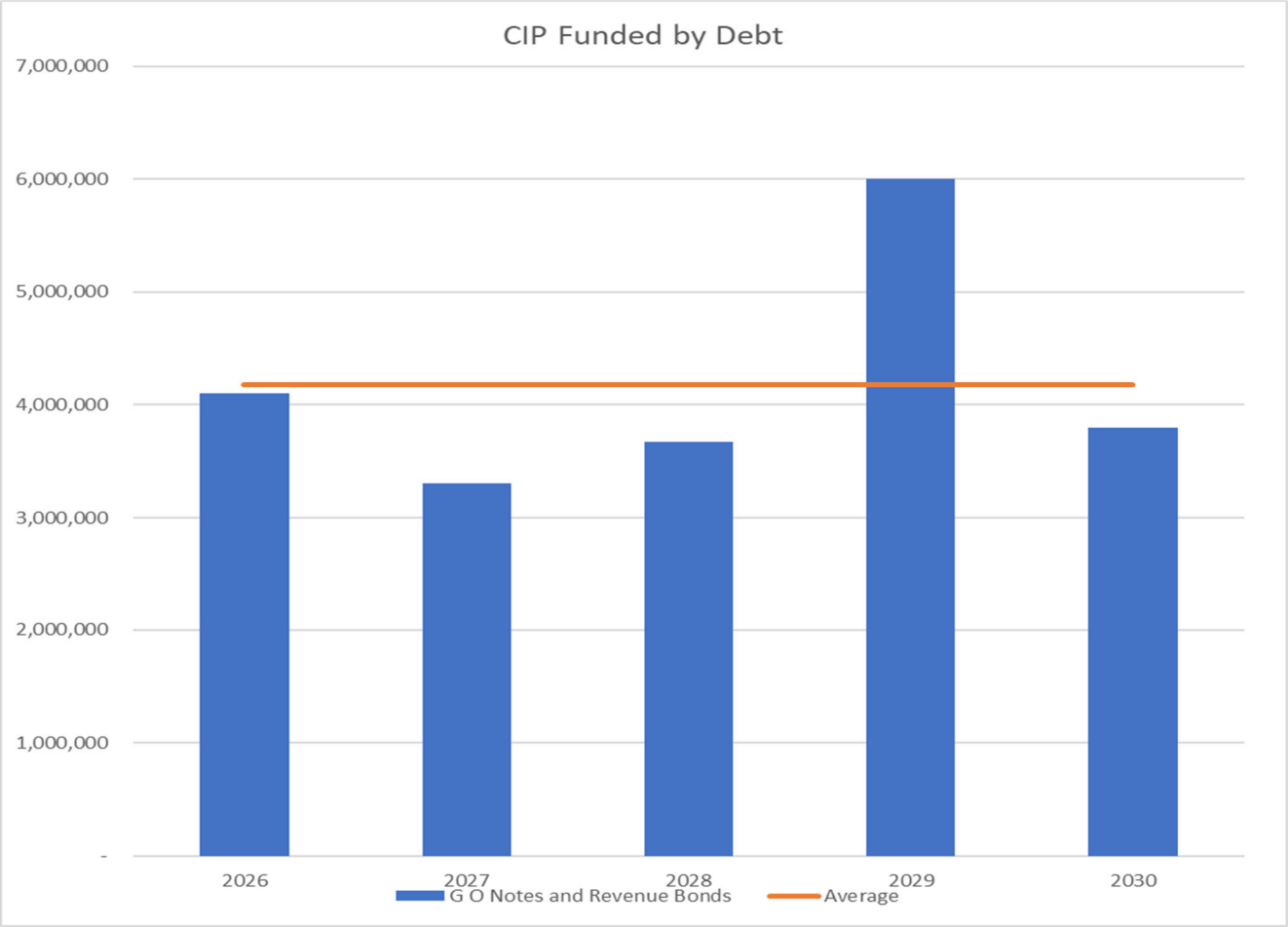




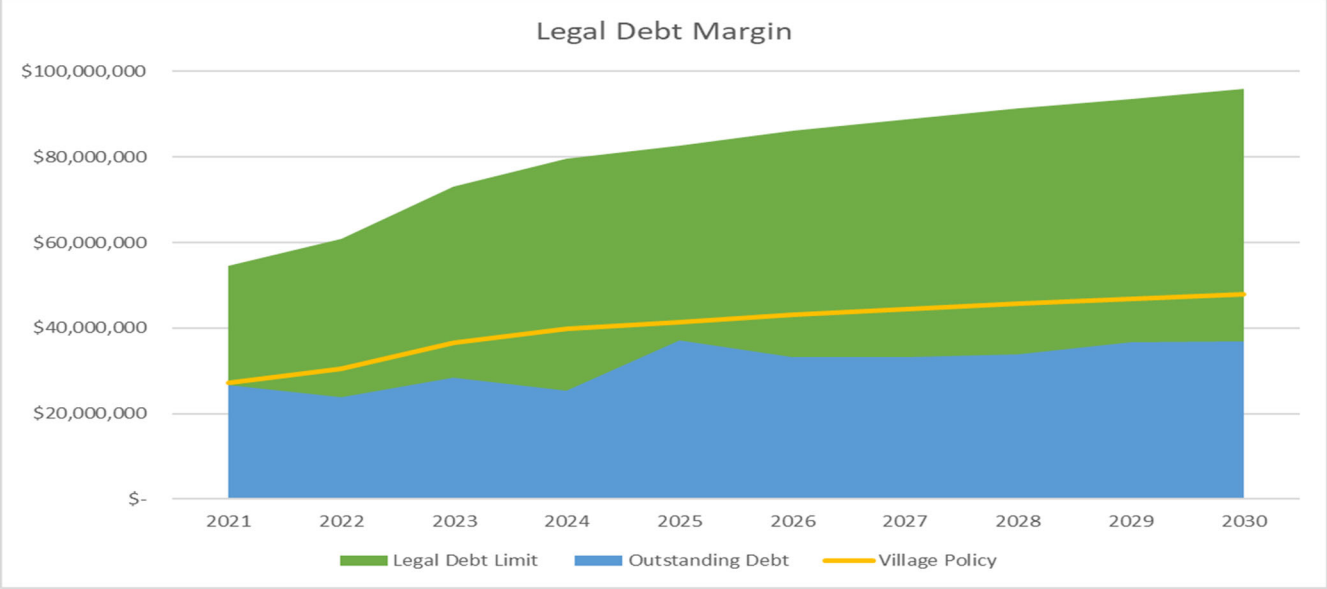


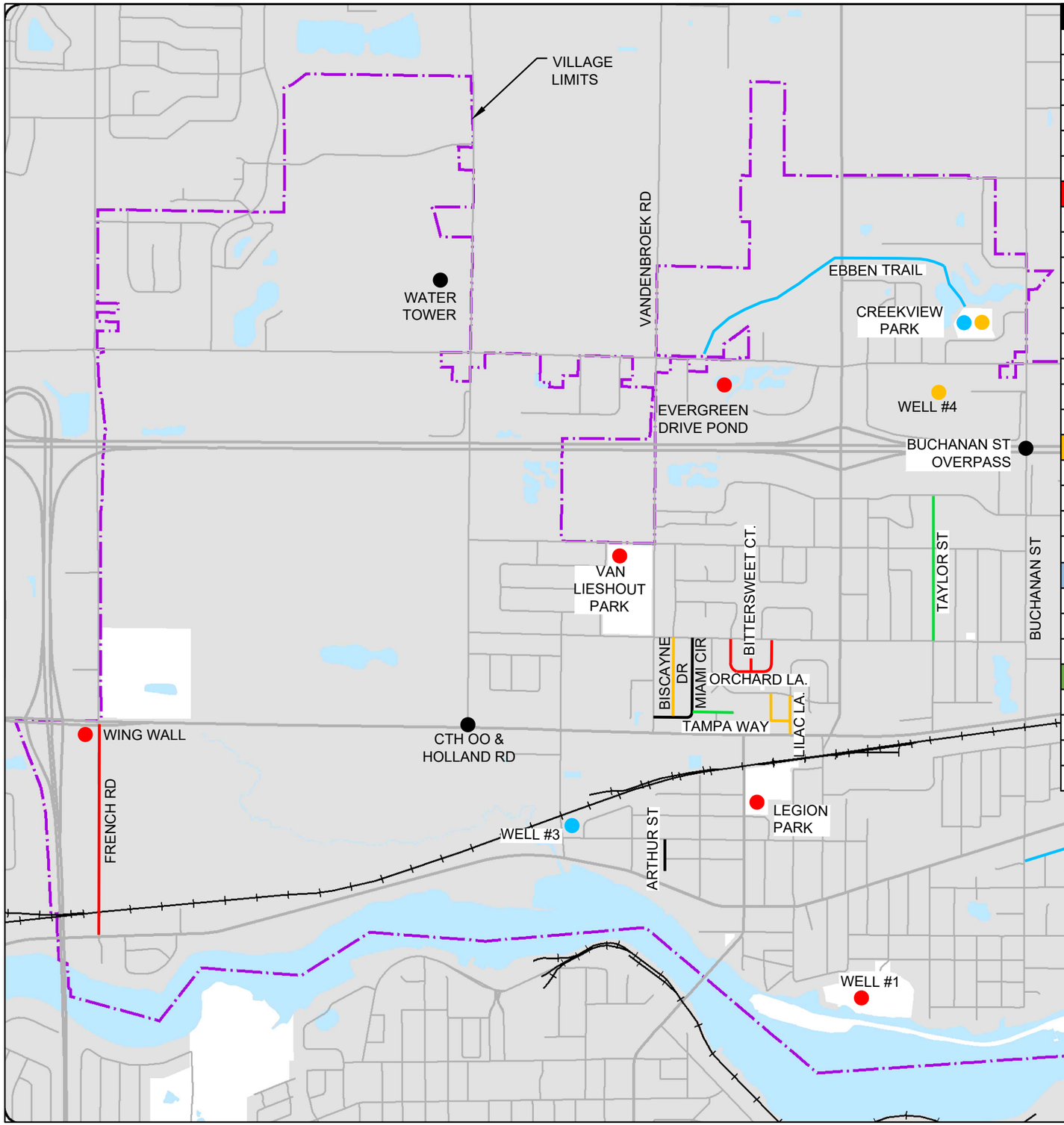


Comparison of Debt Funded CIP by Year and Average



Legal Debt Limit History and Projection





2026	
Buchanan Street	Overpass
Miami Circle	Sanitary, Storm, Water, Concrete Paving
Arthur Street	Sanitary, Storm, Water, Concrete Paving
CTH OO & Holland Road Intersection	Design
Water Tower	New Construction
Heesakker Park	Shelter, Parking Lot, and Bridge
2027	
Orchard Lane	Sanitary, Storm, Water, Concrete Paving
Bittersweet Court	Sanitary, Storm, Water, Concrete Paving
Evergreen Drive Pond	Expansion
Well #1	Pump Rebuild and Inspection
Heesakker Park	Playground and Poured In Place Surface
Legion Park	Asphalt Parking Lot & Ballfield Reconstruction
French Road	Asphalt Paving
French Road	Wing Wall
Van Lieshout Park	Ballfield Reconstruction
2028	
Biscayne Drive	Sanitary, Storm, Water, Concrete Paving
Lilac Lane	Sanitary, Storm, Water, Concrete Paving
Well #4	Generator, Pump Rebuild and Inspection
Creekview Park	Shelter and Bathroom Design and Lighted Parking Lot
2029	
E Wisconsin Avenue	Sanitary, Storm, Water, Concrete Paving
Creekview Park	Shelter and Bathroom
Ebben Trail (Creekview to Vandenbroek)	Asphalt Paving
2030	
Tampa Way	Sanitary, Storm, Water, Concrete Paving
Taylor Street	Sanitary, Storm, Water, Concrete Paving
Heritage Park Trail	Engineering and Design
Well #3	Pump Rebuild and Inspection

Capital Improvement Projects 2026-2030

Project Name	2026 CIP Year	Streets			Sewer				Water				Storm				OVERALL RANKING
		2023 Paser	Surface Age	Ranking (1-17)	Age	Condition	Pipe Material	Ranking (1-17)	Age	Condition Breaks per 1000 feet	Pipe Material	Ranking (1-17)	Age	Condition	Pipe Material	Ranking (1-17)	(1-17)
Arthur Street (McKinley Ave to Main St)	**2026**			1				8		0		11				12	3
McKinley Ave to Cleveland Ave		2	1973		53		VIT CLAY		30		PVC		53		CONC.		
Cleveland Ave to Termini		2	1973		53		VIT CLAY		30		PVC		53		CONC.		
Miami Circle (Florida Ave to Vandenbroek Rd)	**2026**			4				5		7		5				5	1
Vanden Broek Rd to Biscayne Drive		3	1979		48		CONC.		48		D.I.		50		CONC.		
Biscayne Drive to Tampa Way		3	1979		55		CONC.		48		D.I.		50		ABS.		
Tampa Way to W> Florida Ave		3	1983		55		VIT CLAY		48		D.I.		32		MINI ST		
Bittersweet Ct	**2027**	3	1976	7	48		ABS	12	48	4.3	D.I.	17	34		MINI ST	3	4
Orchard Lane (Florida Ave to Florida Ave)	**2027**			6				10		13		1				2	2
W Florida Ave to Bittersweet Ct		3	1978		48		ABS		48		D.I.		34		MINI ST		
Bittersweet Ct to W Florida Ave		3	1978		48		ABS		48		D.I.		34		MINI ST		
Biscayne Dr (Miami Cir to W Florida Ave)	**2028**	3	1979	8	48		ABS/CONC.	11	51	7.5	D.I.	9	32		MINI ST	4	7
Lilac (W Greenfield Dr to E North Ave)	**2028**	4-5	1998	12	62		VIT CLAY	4	60	14.9	D.I.	4	61		CONC.	11	6
E Wisconsin Avenue (Sue St to Sanitorium St)	**2029**	2-4	1980	3	47		ABS	14	47	0	D.I.	16	30		MINI ST	8	9
E Wisconsin Avenue (Buchanan St to Sue St)	**2029**	2	1976	2	47		ABS	13	47	0	D.I.	15	30		MINI ST	7	8
Tampa Way (Miami Cir to East End Termini)	**2030**			5				7		1.5		13				6	5
Miami Cir to Daytona Ln		3	1979		55		CONC.		55		D.I.		31		MINI ST		
Daytona La to Termini		2	1979		55		CONC.		55		D.I.		31		MINI ST		
Taylor Street (E Elm Dr to E Florida Ave)	**2030**			15				16				3				9	11
Moasis Drive to E. Elm Drive		4			38		ABS		45		D.I.				MINI ST		
E. Elm Drive to E. Florida Ave		5	1982		45		PVC		45	1.6	D.I.				MINI ST		
Jefferson St (Main St to Termini)	**2031**			16				1		16.3		2				10	10
Main St to Cleveland Ave		5	1992		104		VIT CLAY		97		D.I.		60		CONC.		
Cleveland Ave to McKinley Ave		6	1992		104		VIT CLAY		100		D.I.		60		CONC.		
McKinley Ave to Pierce Ave		6	1992		95		VIT CLAY		100		D.I.		60		CONC.		
Pierce Ave to Johnson Ct		6	1992		14		PVC		100		D.I.		NONE		NONE		
Johnson Ct to termini		5	1992		14		PVC		97		D.I.		39		CONC.		
E Lincoln (Sue St to Sanitorium Rd)	**2032**	5	1999	14	65		ORANGEBURG	3	68	6.7	D.I.	6	45		CONC	14	13
E Lincoln (Buchanan St to Sue St)	**2032**	4-5	1999	13	65		ORANGEBURG	2	77	6.1	D.I.	8	45		CMP	1	12
Franklin St (Greenfield Dr to Florida Ave)	**2033**			10				6				7				16	14
E Elm Dr to E Florida Ave		5	1980		56		CONC.		56	7	D.I.		46		CONC		
E Florida Ave to Greenfield Dr		3	1978		56		CONC.		56	4.7	D.I.		25		MINI ST		
Grant St (Greenfield Dr to Florida Ave)	**2033**			9				9				12				15	15
E Elm Dr to E Florida Ave		3	1986		56		CONC.		56	5.5	D.I.		25		MINI ST/RCP		
E Florida Ave to W Greenfield Dr		3	1980		8		PVC		56	3.5	D.I.		25		MINI ST		
Roosevelt St (Florida Ave to E. Elm Drive)	**2034**	6	1988	17	45		TRUSS	17	45	0	D.I.	14	45		ABS	18	17
Adams Way (McKinley Ave to Pierce Ave)	**2034**			11				15		1.6		10				13	16
McKinley Ave to Pierce Ave		3	1987		46		ABS		46		D.I.		46		CONC.		
Pierce Ave to Adams St/McKinley Ave		3	1987		46		ABS		46		D.I.		46		CONC.		

FLEET REPLACEMENT SCHEDULE - NOTE ONLY THOSE OVER $50,000 APPEAR IN THE CAPITAL IMPROVEMENT PLAN

Vehicle Description	Department	2026	2027	2028	2029	2030	2031	2032	2033	2034	OUTYEARS
FVMPD											
#84 - 2017 Ford Explorer DISPOSAL 2025	FVMPD	-	-	-	-	-	-	-	-	-	-
#85 - 2011 Ford Fusion DISPOSAL 2026	FVMPD	55,000	-	-	-	-	-	-	-	-	-
#93 - 2016 Ford Explorer DISPOSAL 2026	FVMPD	-	-	-	-	-	-	-	-	-	-
#95 - 2013 Ford Explorer RETAINED BUT NO REPLACE	FVMPD	-	-	-	-	-	-	-	-	-	-
#99 - 2013 Ford Fusion	FVMPD	-	55,000	-	-	-	-	-	-	-	-
#181 - 2018 Ford Explorer DISPOSAL 2025	FVMPD	-	-	-	-	-	-	-	-	-	-
#191 - 2019 Ford Explorer DISPPOSAL 2026	FVMPD	66,000	-	-	-	-	-	69,000	-	-	-
#111 - 2021 Ford Explorer	FVMPD	-	66,000	-	-	-	-	-	70,000	-	-
#112 - 2021 Ford Explorer (K9 Unit) FOUNDATION REIMBURSES	FVMPD	-	-	67,000	-	-	-	-	-	72,000	-
#113 - 2021 Ford Explorer	FVMPD	-	-	67,000	-	-	-	-	70,000		-
#121 - 2022 Ford Explorer	FVMPD	-	-	67,000	-	-	-	-	-	72,000	-
#122 - 2022 Ford Explorer	FVMPD	-	-	-	67,500	-	-	-			70,000
#123 - 2022 Ford Transit Connect Van	FVMPD	-	-	-	-	-	-	57,000	-	-	
#131 - 2023 Ford Explorer	FVMPD	-	-	-	67,500	-	-	-			70,000
#141 - 2024 Ford Explorer	FVMPD	-	-	-	-	68,000	-	-	-	-	-
#151 - 2025 Ford Interceptor	FVMPD	-	-	-	-	68,000	-	-	-	-	-
#152 - 2025 Ford Interceptor	FVMPD	-	-	-	-	-	69,000	-	-	-	-
#153 - 2025 Ford Interceptor	FVMPD	-	-	-	-	-	69,000	-	-	-	-
Total FVMPD		**$ 121,000**	**$ 121,000**	**$ 201,000**	**$ 135,000**	**$ 136,000**	**$ 138,000**	**$ 126,000**	**$ 140,000**	**$ 144,000**	**$ 140,000**
Fire											
3621 - 2013 Pierce Impel Engine	FIRE	-	-	-	-	-	-	-	-	-	1,100,000
3622 - 2004 Pierce Dash Engine	FIRE	-	-	-	-	1,900,000	-	-	-	-	-
3631 - 2008 Chevy Silverado RETAINED BUT NO REPLACE	FIRE	-	-	-	-	-	-	-	-	-	-
3641 - 2018 Pierce Impel Ascendant Ladder Truck	FIRE	-	-	-	-	-	-	-	-	-	1,500,000
3671 - 1998 Pierce Sabre Rescue Squad ON ORDER	FIRE	-	-	-	-	-	-	-	-	-	1,500,000
3681 - Heavy Capacity 3/4 Ton Crew Cab - Slide out Storage	Fire	-	-	-	-	-	-	-	-	-	100,000
Total Fire		**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,900,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 4,200,000**
Department of Public Works											
#01 - 2014 International Dump Truck	DPW	-	-	-	380,000	-	-	-	-	-	-
#02 - 2016 Freightliner Plow Truck	DPW	-	-	-	-	-	-	385,000	-	-	-
#03 - 2020 Freightliner 108SD	DPW	-	-	-	-	-	-	-	-	-	350,000
#07 - 2006 Dump International Truck RETAINED BUT NO REPLACE	DPW	-	-	-	-	-	-	-	-	-	-
#11 - 2010 International Dump Truck (2025)	DPW	-	-	-	-	-	395,000	-	-	-	-
#12 - 2014 Dodge Ram Pick Up Truck	DPW	-	-	-	-	-	65,000	-	-	-	-
#15 - 2013 Chevrolet SL35 HD Truck	DPW	-	70,000		-	-	-	-	-	-	-
#16 - 2007 Chrysler Town & Country Van RETAINED BUT NO REPLACE	DPW	-	-	-	-	-	-	-	-	-	-
#19 - 2008 Volvo L90F Loader	DPW	-	-	-	300,000	-	-	-	-	-	-
#21 - 2015 Larue	DPW	-	-	-	-	-	-	200,000	-	-	-
#25 - 2017 Volvo End loader	DPW	-	-	-	-	-	-	-	325,000	-	-
#26 - 2012 Volvo compact Loader VM L25F	DPW	-	150,000		-	-	-	-	-	-	-
#28 - 2013 Chevrolet Pick Up TO BE SOLD IN 2025	DPW	-	-	-	-	-	-	-	-	-	-
#31 - 2013 Chevrolet Silverado 2500 Truck RETAINED BUT NO REPLACE	DPW	-	-	-	-	-	-	-	-	-	-
#33 - 2013 Chevrolet Silverado 1500 Truck	DPW	-	-	-	-	-	55,000	-	-	-	-
#34 - 2013 Chev Silverado 1500 Truck	DPW	-	-	-	-	-	55,000	-	-	-	-
#35 - 2006 Ford Freestar Van RETAINED BUT NO REPLACE	DPW	-	-	-	-	-	-	-	-	-	-
#39 - 2006 John Deere 310SG Backhoe/Load	DPW	-	-	-	-	-	-	-	250,000	-	-
#41 - 2014 Freightliner Dump Truck	DPW	-	-	375,000	-	-	-	-	-	-	-
#44 - 2015 Ford F350 Dump 4 x 2	DPW	-	-	80,000	-	-	-	-	-	-	-
#50 - 2015 DynaPac Asphalt Roller	DPW	-	-	-	-	-	-	-	-	-	40,000
#51 - 2019 SealMaster Crack Pro 125D	DPW	-	-	-	-	-	-	-	-	60,000	-
#54 - 1993 Ingersoll Rand Air Compressor	DPW	-	-	-	-	-	-	-	35,000	-	-
#57 - 2012 Mustang Skid Steer	DPW	120,000	-	-	-	-	-	-	-	-	-
#58 - 2014 Trackless (replaced Holder)	DPW	-	-	-	-	-	-	-	-	-	30,000
#59 - 1998 Dodge 2500 Van TO BE SOLD IN 2025	DPW	-	-	-	-	-	-	-	-	-	-
#77 - 1999 John Deere 310SE Backhoe	DPW	-	-	-	-	135,000	-	-	-	-	-
#80 - 1999 International Dump Truck TO BE SOLD IN 2025	DPW	-	-	-	-		-	-	-		-
#82 - 2011 Ford F150 Pickup TO BE SOLD IN 2025	DPW	-	-	-	-		-	-	-	-	-
#85 - 2018 Chevy 1500 Pick Up Truck	DPW	-	-	-	-		-	-	-	60,000	-
#86 - 2013 Chevrolet Pick up Truck	DPW	49,000	-	-	-	-	-	-	-	-	-
#89 - 2016 Chevy 1500 Pick Up Truck	DPW	-	-	-	-	-	-	-	-	50,000	-
#90 - 2011 Ford F150 4 x 4 TO BE SOLD IN 2025	DPW	-	-	-	-	-	-	-	-	-	-
#203 - 2020 Chevrolet Equinox	DPW	-	-	-	-	-	-	-	-	-	50,000
#206 - 2020 Steiner 450 Tractor w attachments	DPW	-	-	-	-	-	-	-	-	-	55,000

FLEET REPLACEMENT SCHEDULE - NOTE ONLY THOSE OVER $50,000 APPEAR IN THE CAPITAL IMPROVEMENT PLAN

Vehicle Description	Department	2026	2027	2028	2029	2030	2031	2032	2033	2034	OUTYEARS
#232 - 2019 Ford Pick Up Truck	DPW	-	-	-	-	-	-	-	-	-	75,000
#233 - 2019 Ford Pick Up Truck	DPW	-	-	-	-	-	-	-	-	-	75,000
#241 - 2025 Freightliner	DPW	-	-	-	-	-	-	-	-	-	350,000
#242 - 2025 Western Star	DPW	-	-	-	-	-	-	-	-	-	350,000
#244 - Chevrolet Silverado 1500	DPW	-	-	-	-	-	-	-	-	-	75,000
#251 - 2025 Chevrolet Silverado	DPW	-	-	-	-	-	-	-	-	-	75,000
#253 - 2025 Ford F150	DPW	-	-	-	-	-	-	-	-	-	75,000
Total Department of Public Works		**$ 169,000**	**$ 220,000**	**$ 455,000**	**$ 680,000**	**$ 135,000**	**$ 570,000**	**$ 585,000**	**$ 610,000**	**$ 170,000**	**$ 1,600,000**
Parks/Recreation/Forestry											
#18 - 2003 Vermeer Brush Chipper	FORESTRY	-	-	-	100,000	-	-	-	-	-	-
#23 - 2015 Toro Groundsmaster 7210	PARKS	-	-	-	-	45,000	-	-	-	-	-
#36 - 2012 John Deere Progator	PARKS	-	-	-	-	-	-	50,000	-	-	-
#37 - 2009 Toro Infield Pro	PARKS	-	-	-	-	40,000	-	-	-	-	-
#42 - 2014 Kubota Tractor/Loader	PARKS	-	-	70,000	-	-	-	-	-	-	-
#45 - 1998 Chevy S-10 Pick Up 4 x 2 RETAINED BUT NO REPLACE	RECREATION	-	-	-	-	-	-	-	-	-	-
#46 - 2015 Toro 4110D Lawn Mower ORDERED REPLACEMENT	PARKS	-	-	-	-	-	-	-	-	-	130,000
#52 - 2015 Ford F150 4 x 2 Pick Up	PARKS	-	-	-	-	-	55,000	-	-	-	-
#56 - 2009 Dodge Grand Caravan 2025 BUDGET	RECREATION	-	-	-	-	-	-	-	-	-	50,000
#75 - 2014 Ford F550 Chipper Roll Off Truck	FORESTRY	-	-	-	-	-	90,000	-	-	-	-
#78 - 2004 John Deere Mower/72" Deck RETAINED BUT NO REPLACE	FACILIITIES	-	-	-	-	-	-	-	-	-	-
#83 - 2015 Ford F250 Pick Up 4 x 4	PARKS	-	-	70,000		-	-	-	-	-	-
#98 - 2010 Vermeer BC1500 Chipper	FORESTRY	-	-	-	-	-	100,000	-	-	-	-
#155 - 2018 John Deere 1575	PARKS	-	-	-	-	60,000	-	-	-	-	-
#160 - 2019 Toro Workman	PARKS	-	-	-	-	35,000	-	-	-	-	-
#159 - 2020 Toro Sand Pro 5040	PARKS	-	-	-	-	-	30,000	-	-	-	-
Total Parks/Recreation/Forestry		**$ -**	**$ -**	**$ 140,000**	**$ 100,000**	**$ 180,000**	**$ 275,000**	**$ 50,000**	**$ -**	**$ -**	**$ 180,000**
Sanitation											
#06 - 2015 320 Peterbilt/LaBrie (replaced 2003)	SANITATION	-	450,000	-	-	-	-	-	-	-	-
#29 - 2018 Peterbilt Automated Side Loader Refuse	SANITATION	-	-	-	-	-	-	-	470,000	-	-
#30 - 2007 Peterbilt 2025 BUDGET	SANITATION	-	-	-	-	-	-	-	-	-	450,000
#43 - 2016 Freightliner Model 108 Rear Load Refuse-VLC	SANITATION	-	-	-	-	-	-	-	-	450,000	-
Total Sanitation		**$ -**	**$ 450,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 470,000**	**$ 450,000**	**$ 450,000**
Water Utility											
#47 - 2013 Ford TR F150 S Truck TO BE SOLD IN 2025	WATER	-	-	-	-	-		-	-	-	-
#201 - 2020 Ford F250 Super Duty Truck	WATER	-	-	-	-	-	52,000	-	-	-	-
#252 2025 Ford F150	WATER	-	-	-	-	-		-	-	-	50,000
# -Water Truck ADDITION TO FLEET	WATER	-	50,000	-	-	-	-	-	-	-	-
Total Water Utility		**-**	**50,000**	**-**	**-**	**-**	**52,000**	**-**	**-**	**-**	**50,000**
Stormwater Utility											
#13 - 2019 Schwartz Sweeper	STORMWATER	-	-	-	-	-	-	-	-	-	270,000
#14 - 2005 Elgin Pelican P Single Sweeper	STORMWATER	-	-	-	-	-	-	-	275,000	-	-
#38 - 2019 Freightliner M2106 Leaf Vac	STORMWATER	-	-	-	-	-	-	-	-	-	180,000
#40 - 2003 Peterbilt 2016 Toro Leaf Vacuum	STORMWATER	-	-	-	-	-	-	-	-	-	185,000
#202 - 2020 Dodge Ram 1500	STORMWATER	-	-	-	-	-	-	-	-	-	28,000
NEW- Trash Pump 2025 BUDGET	STORMWATER	-	-	-	-	-	-	-	-	-	65,000
Total Stormwater Utility		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 275,000**	**$ -**	**$ 728,000**
Sanitary and Storm Utility Joint Owned											
#08 - 2008 Camel Sewer Jetter	SANITARY/STORM	600,000	-	-	-	-	-	-	-	-	-
Total Sanitary and Stormwater Utility Joint Owned		**$ 600,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
TOTAL		**$ 890,000**	**$ 841,000**	**$ 796,000**	**$ 915,000**	**$ 2,351,000**	**$ 1,035,000**	**$ 761,000**	**$ 1,495,000**	**$ 764,000**	**$ 7,348,000**

CAPITAL PROJECT DESCRIPTIONS

The Village of Little Chute maintains a Capital Improvement Program both to provide physical facilities that are responsive to the needs and demands of the public and to be supportive of the long range economic, social, and environmental policies of the Village.

Capital Improvement Project:

A permanent addition greater than $50,000 to the Village's asset base on an individual item basis rather than a group of smaller unit cost items considered as a whole. Smaller capital items under this threshold are included in the operational budget. The cost of the land, acquisition, construction, renovation, demolition, equipment, and studies are included. Project assets should have a multi-year useful life or extend the life of an existing asset.

Street Reconstruction:

The Village rates the surface condition every other year (odd years) and assigns what is known as a Pavement Surface Evaluation and Rating (PASER) value to each segment. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise.

Pipe Material Key:

C.I. = Cast Iron
CONCRETE = Concrete Pipe
PVC = Polyvinyl chloride pipe
VIT CLAY = Vitrified clay pipe
ORANGEBURG = Orangeburg Pipe
ABS = Acrylonitrile butadiene styrene pipe
TRUSS = Truss Pipe
D.I. = Ductile Iron Pipe
RCP = Reinforced concrete pipe
MINI ST = Mini Storm Sewer (is a style of pipe and not a pipe type as the pipe type is not known)

Village of Little Chute Capital Improvement Plan 2026-2030

Project **Squad Cars**
Department **Fox Valley Metro Police Department**

Description

Operating 24 hours a day, seven days a week, the Fox Valley Metro Police Department Officers rely on a fleet of specialized vehicles as a means of transport when responding to emergency calls and other calls for service throughout the Villages of Little Chute and Kimberly. The patrol vehicles are also equipped with specialized safety and computer systems and function as mobile offices, allowing the officers to complete report writing and paperwork while positioned throughout the Villages, decreasing call time response.

Justification

Due to the unusual usage and wear-and-tear that our patrol vehicles go through, their life cycle is shorter than an average, civilian vehicle. At approximately four years/100,000 miles, the vehicles are at a point where repairs become excessive and are no longer cost efficient to perform.

The fleet is rotated on a regular cycle; older, higher mileage vehicles are replaced with new ones. Fleet rotation depends on the type, age, mileage, and usage of that vehicle. For each of the years, 2026 - 2030, two patrol vehicles from the fleet are due to be removed and replaced. Please note three vehicles are scheduled to be replaced in 2028, however, one of them is the K9 squad that will be funded through the K9 Foundation.

Cost includes vehicle purchase, equipment purchase, equipment installation, change-over fees, and decommission fees. To the greatest extent possible, equipment removed from the squad being taken out of rotation is reinstalled into the new squad.

Financing

Components	**2026**	**2027**	**2028**	**2029**	**2030**	**Total**
Planning						$ -
Land Acquisition						$ -
Construction						$ -
Other	121,000	121,000	201,000	135,000	136,000	$ 714,000
Total	$ 121,000	$ 121,000	$ 201,000	$ 135,000	$ 136,000	$ 714,000

Village of Little Chute Capital Improvement Plan 2026-2030

Project **Arthur Street (McKinley Ave to Main St)**
Department **Public Works**

Description

Arthur Street is proposed to be an urban cross-section 28-foot face-to-face concrete street. The new street will be comprised of two 11-foot-wide drive lanes and one 6-foot-wide parking lane. The construction limits are from McKinley Avenue to approximately 200 feet south of Cleveland Avenue. Underground utilities that are deficient will be replaced and/or rehabilitated prior to pavement replacement and will include storm sewer and sanitary sewer replacement. A short water main extension will be installed as part of this project with a new hydrant at the south end of the street.

Justification

The existing pavement has reached the end of its service life and is need of replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. Every two years, the Village evaluates the surface condition of its roads and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating system. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise.

The 2023 PASER rating was 2. If the street is not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. The existing utilities noted hereinafter also influenced the decision to reconstruct the street. The water main pipe is to be extended 200 feet south of Cleveland Avenue to serve the residential lots. The sanitary sewer pipe material is substandard (clay), and the manholes are of block construction and prone to infiltration/inflow. The storm sewer is currently undersized (12-inch) and is to be re-aligned within the street right-of-way.

Financing

Components	**2026**	**2027**	**2028**	**2029**	**2030**	**Total**
Planning						$ -
Land Acquisition						$ -
Construction	1,116,000					$ 1,116,000
Other						$ -
Total	$ 1,116,000	$ -	$ -	$ -	$ -	$ 1,116,000

Village of Little Chute Capital Improvement Plan 2026-2030

Project **Buchanan Street Overpass Lighting & Sidewalk (WisDOT)**
Department **Public Works**

Description

The work covered for this project consists of the installation of lighting infrastructure and four (4) light poles/luminaires on each approach of the Buchanan Street Overpass replacement, as part of the Wisconsin Department of Transportation (WisDOT) I-41 expansion project. The work is proposed to also include the construction of additional sidewalk on both the east and west sides of Buchanan Street within the WisDOT project limits of the overpass replacement. The Village is responsible for approximately 50% of the cost for the lighting installation and 20% of the additional sidewalk installation. In addition, Community Sensitive Design (CSD) elements will be added to the Buchanan Street overpass, Holland Road overpass, Vandenbroek Road overpass, Freedom Road overpass, and Rose Hill overpass. CSD includes elements such as structure staining and decorative silhouettes. The Village is responsible for 10% of the cost of the CSD for Buchanan Street, Holland Road, Vandenbroek Road, and Freedom Road. The Village is responsible for 5% of the cost of the CSD for Rose Hill Road.

Justification

Additional sidewalk construction out to the WisDOT overpass construction limits on Buchanan Street will help to provide future pedestrian connectivity on both sides of Buchanan Street between Moasis Drive and E. Evergreen Drive and ultimately to Creekview Park and the Ebben Trail system. The installation of lighting on the overpass will improve pedestrian safety of those utilizing the sidewalk on the overpass and overpass approaches. CSD elements are being implemented on all structures throughout the 1-41 Expansion Project in the Fox Valley Region that will help to provide a consistent appearance for motorists traveling in the region.

Financing

Components	**2026**	**2027**	**2028**	**2029**	**2030**	**Total**
Planning						$ -
Land Acquisition						$ -
Construction	86,000					$ 86,000
Other						$ -
Total	$ 86,000	$ -	$ -	$ -	$ -	$ 86,000

Village of Little Chute Capital Improvement Plan 2026-2030

Project **Intesection Improvements (Holland Road and CTH OO)**
Department **Public Works**

Description

The Outagamie Highway Department has contacted the Little Chute DPW Department regarding intersection improvements at CTH OO and Holland Road. Holland Road has an Annual Average Daily Traffic (AADT) count of 5,100 vehicles and 9,300 vehicles on CTH OO.

This project is for final design/engineering and for County oversight for the implementation for intersection improvements at CTH OO and Holland Road. A controlled intersection with traffic signals or a roundabout are the two anticipated design alternatives to be built. This project is a 50/50 cost share with Outagamie County.

Justification

This intersection has experienced an increase in traffic, congestion, and safety concerns as development continues in the area. In addition, it is the primary route to the Outagamie County Recycling and Solid Waste Center and experiences a high volume of daily truck traffic.

Intersections are crucial to a street's performance; they control a road's speed, safety, cost, and efficiency. Accommodation of turning movements directly affects safety and efficiency, making left turns the key design factor in intersection improvement and operation.

Intersection improvements help to:
1. Maximize capacity and decrease delay by allowing a smoother flow of traffic.
2. Increase safety through fewer collisions, including those involving pedestrians and bicyclists.

Space restrictions must be considered when choosing appropriate treatments that will meet future traffic needs.

Financing

Components	**2026**	**2027**	**2028**	**2029**	**2030**	**Total**
Planning						$ -
Land Acquisition						$ -
Construction						$ -
Other - Study & Design	50,000					$ 50,000
Total	$ 50,000	$ -	$ -	$ -	$ -	$ 50,000

Village of Little Chute Capital Improvement Plan 2026-2030

Project **Miami Circle (Florida Ave to Vandenbroek Rd)**
Department **Public Works**

Description

Miami Circle is proposed to be an urban cross-section 28-foot face-to-face concrete street. The new street will be comprised of two 11-foot-wide drive lanes and one 6-foot-wide parking lane. The construction limits are from Florida Avenue to Vandenbroek Road. Prior to pavement replacement, stormsewer, sanitary sewer, and water main will be replaced as part of this project.

Justification

The existing pavement has reached the end of its service life and needs to be replaced. The current condition of the asphalt pavement shows severe cracking, fatigue, and wear. To avoid increasing maintenance costs, the road will be reconstructed. Every two years, the Village evaluates the surface condition of its roads and assigns a PASER value to each segment. PASER stands for Pavement Surface Evaluation and Rating system, which visually rates the surface condition of pavement on a scale from 1 to 10, with 1 indicating a failed condition and 10 representing excellent condition. Generally, the Village decides to reconstruct a street when the PASER rating is three or lower, unless other factors, such as utility condition or accident history, suggest otherwise. In 2023, the PASER rating for the section from Vandenbroek to Florida was 3.
The current condition of the utilities has also influenced the decision to reconstruct the street. The water main is undersized for the area (6 inches), made of ductile iron pipe (DIP), and is considered substandard due to the age of the infrastructure nearing its life expectancy. The storm sewer is also undersized (12 inches) and includes a (6-inch) mini sewer, which will need to be relocated during the reconstruction. The mini sewer is made of non-reinforced concrete and ABS truss and is likewise classified as substandard. The sanitary sewer's pipe material is made of non-reinforced concrete and ABS truss, which is also substandard, and there are sags in the line. As part of this project, we will also replace the substandard water main, which has multiple break history, on Florida Avenue from Miami Circle to Orchard Lane.

Financing

Components	**2026**	**2027**	**2028**	**2029**	**2030**	**Total**
Planning						$ -
Land Acquisition						$ -
Construction	2,896,000					$ 2,896,000
Other						$ -
Total	$ 2,896,000	$ -	$ -	$ -	$ -	$ 2,896,000

Village of Little Chute Capital Improvement Plan 2026-2030

Project **Water Tower**
Department **Water Utility**

Description

In 2017, the Village of Little Chute hired McMahon Associates, Inc. to provide a Water System Evaluation and Plan for future water needs and capacity. It was recommended that a third water tower be constructed north of Interstate Highway 41 once growth and capacity needs warranted it. The water tower is identified as a project expenditure in Tax Incremental District (TID) 7. The intent is to begin land acquisition and engineering services in 2025, with construction in 2026. McMahon Associates is currently evaluating the 2017 Water Study and will make recommendations to the Village pertaining to water storage and water source capacity. This study should be completed in July 2025.

Justification

The update to the study is still in process with key factors to evaluate and update:

Future water system demands were developed to evaluate the capacity of the existing supply and storage facilities. Water demands were projected based on population growth and an additional 0.5 million gallons per day (MGD) was added to account for a potential large water user customer.

The capacity of the water supply facilities is sufficient to meet current and future demands. The existing water supply wells have adequate safe, reliable capacity to meet the projected future demands, even with one well out of service. Currently, the maximum daily demand is approximately 2.0 MGD. As the maximum day demand approaches 3.0 MGD, additional supply capacity should be considered.

One large customer could push the capacity of the system to the point for the addition of the tower. Continued evaluation and monitoring should take place as customers north of Interstate Highway 41 have all pressure supplied from south of the highway.

Financing

Components	**2026**	**2027**	**2028**	**2029**	**2030**	**Total**
Planning						$ -
Land Acquisition						$ -
Construction	1,800,000					$ 1,800,000
Other						$ -
Total	$ 1,800,000	$ -	$ -	$ -	$ -	$ 1,800,000

Village of Little Chute Capital Improvement Plan 2026-2030

Project **Sewer Jetter (#8 2008 Camel)**
Department **Sewer and Stormwater Utility**

Description

Replace existing 2008 International/Camel Sewer Jetter pictured below.

Justification

The sewer jetter was purchased on June 30, 2008 for $226,757. Little Chute paid 61% ($138,979) of the cost; the Village of Kimberly paid the remaining 39% ($87,778). The vehicle is used to jet (clean) sanitary and storm sewers. Beyond the regular preventive maintenance performed on the vehicle, repairs to the transmission, vacuum, vacuum hose, brake cylinders, and oil seals were also incurred. In 2023, an elbow and tube were installed that cost $9,037. The vehicle has 5,593 working hours amassed. It is anticipated that when this vehicle is replaced, the new vehicle will be solely purchased and owned by the Village of Little Chute.

Financing

Components	2026	2027	2028	2029	2030	Total
Planning						$ -
Land Acquisition						$ -
Construction						$ -
Other	600,000					$ 600,000
Total	$ 600,000	$ -	$ -	$ -	$ -	$ 600,000

Village of Little Chute Capital Improvement Plan 2026-2030

Project **Skid Steer (#57 2012 Mustang)**
Department **Public Works**

Description

Replace existing 2012 Mustang Skid Steer pictured below.

Justification

This skid steer was purchased on October 24, 2012 for $19,700. It is used by DPW and DPRF. This skid steer is undersized and rarely used. We desire to replace it with a Cat 75HP+ tracked vehicle with sealed and pressurized cab and air conditioning, two sets of tracks (winter and summer), a bucket, a blade with wings for plowing snow, and possibly a broom attachment. Planned use will increase, it will additionally be used for snow plowing downtown, maintenance work in the storm ponds, concrete construction work, and any grading that needs to be done.

Financing

Components	2026	2027	2028	2029	2030	Total
Planning						$ -
Land Acquisition						$ -
Construction						$ -
Other	120,000					$ 120,000
Total	$ 120,000	$ -	$ -	$ -	$ -	$ 120,000

Village of Little Chute Capital Improvement Plan 2026-2030

Project **Stormwater Pump Switchgear (Industrial Storm Pond)**
Department **Stormwater Utility**

Description

Justification

The purpose of the Industrial Pond is to improve stormwater quality and provide peak flow control for the watershed. Switchgear is electrical equipment that is used to protect, control, and isolate electrical equipment in power systems. It works by interrupting or isolating electrical circuits when a fault occurs, preventing damage to equipment and minimizing the risk of electrical hazards. This proposed switchgear also allows for a temporary generator connection when regular electrical service is not available. The industrial pond uses two pumps to move storm water north from the pond, under I-41, to Apple Creek. Recent discussions with the Wisconsin Department of Transportation (WISDOT) regarding additional stormwater entering the Industrial Storm Pond associated with the upgrades to I-41 is a major driver for this project.

Financing

Components	**2026**	**2027**	**2028**	**2029**	**2030**	**Total**
Planning						$ -
Land Acquisition						$ -
Construction						$ -
Other	75,000					$ 75,000
Total	$ 75,000	$ -	$ -	$ -	$ -	$ 75,000

Village of Little Chute Capital Improvement Plan 2026-2030

Project **Heesakker Park Shelter and Parking Lot**
Department **Parks, Recreation, & Forestry**

Description

In May 2023, the Village was gifted a donation from the Margaret Schwaller Revocable Living Trust. Heesakker Park was originally the homestead and family farm of Ms. Schwaller. The stipulations of the trust agreement include improvement of the park by the construction of a new "club house" and the preservation and enhancement of the wooded area. To be reimbursed, such improvement shall be commenced within eighteen months following the grantor's death. Under no circumstance will any reimbursement be made for work not completed within forty-eight months after the grantor's death. After this period, any remaining trust assets will be distributed to donor advised fund at Community Foundation to benefit Heesakker Park with long-term support and maintenance.

Justification

On March 19, 2025, the Village Board received bid submittals for the Heesakker Park Shelter and Parking Lot project. The scope of services requested developing at least three space programming concepts options for the shelter-based space capacities of 50, 75, and 100+ persons. Graef was selected as the consultant that will provide preliminary architect, engineering, and construction cost estimates to evaluate.

Financing

Components	2026	2027	2028	2029	2030	Total
Planning						$ -
Land Acquisition						$ -
Construction	1,800,000					$ 1,800,000
Other						$ -
Total	$ 1,800,000	$ -	$ -	$ -	$ -	$ 1,800,000

Village of Little Chute Capital Improvement Plan 2026-2030

Project **Heesakker Park Bridge Replacement**
Department **Parks, Recreation, & Forestry**

Description

Propose the replacement the current bridge in Heesakker Park with a steel truss bridge. This project would be reimbursed through the Margaret Schwaller Revocable Trust Fund as allowed by stipulations of the trust funds.

Justification

The existing bridge in Heesakker Park has reached the end of its lifespan and is beyond staff repair. The current bridge structure has begun to show signs of wear due to age and exposure to the elements compromising user safety. The trails and bridges in Heesakker Park have experienced an increase in users exploring our park system since the construction of the Nelson Family Heritage Bridge in 2021. This project supports the safety, accessibility, and functionality of our trail network.

Financing

Components	2026	2027	2028	2029	2030	Total
Planning						$ -
Land Acquisition						$ -
Construction	257,000					$ 257,000
Other						$ -
Total	$ 257,000	$ -	$ -	$ -	$ -	$ 257,000

Village of Little Chute Capital Improvement Plan 2026-2030

Project **Bittersweet Court (All)**
Department **Public Works**

Description

The construction limits for this project is from Orchard Lane to the north end of the cul-de-sac. Underground utilities that are deficient will be replaced prior to pavement replacement. Stormsewer, sanitary sewer and water main will be replaced as part of this project.

Justification

The existing pavement has reached the end of its service life and is need of replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. Every two years, the Village evaluates the surface condition of its roads and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating system. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise.

The 2023 PASER rating was 3. If the street is not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. The existing utilities noted hereinafter also influence the decision to reconstruct the street. The stormsewer is currently undersized (12-inch) and will be re-aligned within the street right-of-way. The sanitary sewer pipe material is substandard (ABS Truss); the sewer line is to be re-aligned to within the street right-of-way. The manholes are of block construction and prone to infiltration/inflow. The water main is currently undersized for the area (6-inch), the pipe material is considered substandard ductile iron pipe (DIP), and the infrastructure age is nearing its life expectancy.

Financing

Components	**2026**	**2027**	**2028**	**2029**	**2030**	**Total**
Planning						$ -
Land Acquisition						$ -
Construction		474,000				$ 474,000
Other						$ -
Total	$ -	$ 474,000	$ -	$ -	$ -	$ 474,000

Village of Little Chute Capital Improvement Plan 2026-2030

Project **French Road (CTH OO - WIS 96)**
Department **Public Works**

Description

French Road is proposed to be resurfaced and will remain a rural cross-section, 22-foot wide from edge of pavement to edge of pavement. The new roadway will be comprised of two 11-foot-wide drive lanes and 1-foot-wide shoulders on each side of the road. The construction limits are from CTH OO to WIS 96. Several cross culverts and driveway culverts will also be evaluated as part of the project. Guardrail will be added to the west end of the box culvert located nearest to WIS 96.

Justification

The existing pavement has reached the end of its service life and needs replacement. The existing asphalt pavement has severe cracking, fatigue, wear, rutting, and potholing. To address existing roadway safety concerns, the road is to be resurfaced. Every two years, the Village evaluates the surface condition of its roads and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating system. It is a system for visually rating the surface condition of a pavement on a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. Generally, the Village typically reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise. In the case of French Road, development in the surrounding area is anticipated in the near future. At that time, French Road will likely be reconstructed and urbanized. Since development in the surrounding area has not yet begun at this time, resurfacing the roadway in lieu of urbanization, is more cost-effective while still providing a safe operating roadway.

The 2023 PASER rating was 3. If streets are not reconstructed or resurfaced, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. In addition to the proposed resurfacing and reshouldering of French Road, the condition of the existing cross culverts and driveway culverts will be evaluated and replaced as necessary based on their current condition. The existing west railing on the box culvert nearest WIS 96 is failing and will be replaced with guardrail similar to what has been installed on the east side of the box culvert.

Financing

Components	**2026**	**2027**	**2028**	**2029**	**2030**	**Total**
Planning						$ -
Land Acquisition						$ -
Construction		228,000				$ 228,000
Other						$ -
Total	$ -	$ 228,000	$ -	$ -	$ -	$ 228,000

Village of Little Chute Capital Improvement Plan 2026-2030

Project **French Road Box Culvert Wing Wall Replacement**
Department **Public Works**

Description

The southwest wingwall on the existing box culvert located along French Road, just south of CTH OO, will be replaced. Additional metal straps will be installed on the other three existing wing walls to help reinforce the wing walls to the box culvert. No work on the existing box culvert is planned as part of the project.

Justification

It is understood that in 2009, the southwest wing wall of the existing box culvert along French Road separated from the box culvert itself and collapsed into the ditch, where it remains today. Since that time of collapse, soil has continued to erode from the embankment above the former wing wall, washing into the ditch. The erosion is currently encroaching towards the shoulder of French Road. The southwest wing wall replacement will prevent future erosion on that side of the box culvert.

Shortly after the southwest wing wall collapsed in 2009, a single metal strap was installed on each of the three remaining wing walls on the box culvert to help prevent failure and collapse of those wing walls. No repairs have been made to the collapsed southwest wing wall.

Financing

Components	**2026**	**2027**	**2028**	**2029**	**2030**	**Total**
Planning						$ -
Land Acquisition						$ -
Construction		53,000				$ 53,000
Other						$ -
Total	$ -	$ 53,000	$ -	$ -	$ -	$ 53,000

Village of Little Chute Capital Improvement Plan 2026-2030

Project **Orchard Lane (Florida Ave to Florida Ave)**
Department **Public Works**

Description

Orchard Lane is proposed to be an urban cross-section 28-foot face-to-face concrete street. The new street will be comprised of two 11-foot-wide drive lanes and one 6-foot-wide parking lane. The construction limits are from Florida Avenue to Florida Avenue. Underground utilities that are deficient will be replaced prior to pavement replacement. Stormsewer and water main will also be replaced as part of this project.

Justification

The existing pavement has reached the end of its service life and is need of replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. Every two years, the Village evaluates the surface condition of its roads and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating system. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise.

The 2023 PASER rating was 3. If the street is not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. The existing utilities noted hereinafter also influence the decision to reconstruct the street. The storm sewer is currently undersized (12-inch) and should be re-aligned within the street right-of-way. The sanitary sewer pipe material is substandard (ABS Truss); the sewer line is to be re-aligned within the street right-of-way. The manholes are of block construction and prone to infiltration/inflow. The water main is currently undersized for the area (6-inch), the pipe material is considered substandard ductile iron pipe (DIP), and the infrastructure age is nearing its life expectancy. As part of this project, we will also replace the substandard water main, which has multiple break history, on Florida Avenue from Orchard Lane to Orchard Lane.

Financing

Components	**2026**	**2027**	**2028**	**2029**	**2030**	**Total**
Planning						$ -
Land Acquisition						$ -
Construction		2,518,000				$ 2,518,000
Other						$ -
Total	$ -	$ 2,518,000	$ -	$ -	$ -	$ 2,518,000

Village of Little Chute Capital Improvement Plan 2026-2030

Project **Well #1 Pump Rebuild and Inspection**
Department **Water Utility**

Description

Well #1 as seen below will be pulled and inspected, the pump will be rebuilt, and the motor rewired. All components of the well will be inspected and replaced if needed.

Justification

Per the Wisconsin Department of Natural Resources (WDNR) regulation all Village wells need to be pulled and inspected on a 10-year schedule. Well # 1 was inspected/repaired in 2017, part of the softener replacement project that included refurbishing the motor, discharge head and stuffing box plus removed the gear drive and provided a new head/motor shaft. Other work included cleaning, checking, and straightening the line shaft, shaft sleeves and rubber line shaft bearings were replaced plus a new Gould's 12CHC-5 stage bowl assembly with 10' of 8" Sch 40 suction pipe and 304 ss cone strainer. Two new airlines installed but all other components including all column pipe, column coupling, shaft, shaft couplings, and other miscellaneous parts were reused. The well was televised, brushed, chlorinated, and sampled.

The estimated cost of $95,000 is to repair/replace common issues that will be found during the required inspection, in addition to replace the pump and perform limited well rehabilitation.

Financing

Components	2026	2027	2028	2029	2030	Total
Planning						$ -
Land Acquisition						$ -
Construction						$ -
Other		95,000				$ 95,000
Total	$ -	$ 95,000	$ -	$ -	$ -	$ 95,000

Village of Little Chute Capital Improvement Plan 2026-2030

Project **W Evergreen Drive Storm Water Pond Modifications**
Department **Public Works**

Description

The existing regional storm water detention pond on W. Evergreen Drive needs expansion and modification as a result of the added drainage areas that have been incorporated into the newly constructed storm sewer system along W. Evergreen Drive between Vandenbroek Road and Holland Road.

Justification

Prior to the 2024 reconstruction of W. Evergreen Drive between Vandenbroek Road and Holland Road, the existing regional storm water pond on W. Evergreen Drive reduced the total suspended solids (TSS) of the storm water runoff within the associated drainage basin by 80%. With the expansion of the storm sewer along W. Evergreen Drive, additional stormwater drainage areas are now being collected into the storm sewer main and ultimately discharge into the W. Evergreen Drive pond. To accommodate the additional stormwater volumes and total suspended solids, an expansion of the pond and modifications to the pond outlet are required to meet the Village of Little Chute and Wisconsin Department of Natural Resources requirements to re-achieve the 80% TSS removal.

Financing

Components	**2026**	**2027**	**2028**	**2029**	**2030**	**Total**
Planning						$ -
Land Acquisition						$ -
Construction		190,000				$ 190,000
Other		62,700				$ 62,700
Total	$ -	$ 253,000	$ -	$ -	$ -	$ 253,000

Village of Little Chute Capital Improvement Plan 2026-2030

Project **New Water Utility Truck (Addition to Fleet)**
Department **Water Utility**

Description

Add new 1/2 ton truck equipped with tool boxes and rack.

Justification

By 2027, the Water Utility will have four operators working out of Little Chute. Currently the Water Utility has two trucks and MCO provides the other vehicles. With the additional manpower due to the increase on customer or field work, another truck is necessary to complete work effectively. This truck will be used daily for meter changes, lead and copper inspections and replacement schedule, sampling, valve, and hydrant maintenance. MCO will still provide up to two vehicles for all other needs.

Financing

Components	2026	2027	2028	2029	2030	Total
Planning						$ -
Land Acquisition						$ -
Construction						$ -
Other		50,000				$ 50,000
Total	$ -	$ 50,000	$ -	$ -	$ -	$ 50,000

Village of Little Chute Capital Improvement Plan 2026-2030

Project **Refuse Truck (#6 2015 Peterbilt)**
Department **Public Works (Sanitation Special Revenue Fund)**

Description

Replace existing 2015 Peterbilt Refuse Truck pictured below.

Justification

The Village owns three sideload refuse trucks and one rear load truck. Two sideload trucks are used on a regular basis for refuse collection, the rear loader is used for bulk and industrial refuse collection. With the replacement of Truck #30 in 2025 and extended lead times for new vehicles, this truck (#6) becomes the backup to for the two main refuse trucks. This is a 2015 Peterbilt Automated Side Loader Garbage Truck purchased on July 11, 2014 for $228,272. The vehicle has a long list of maintenance performed that includes multiple tire replacements, oil and filter replacements, head lamp replacement, brake drum replacement, coolant filters, hydraulic cylinder rebuilds, drive shaft replacement, shocks, exhaust regen, coolant sensors, door handles, diesel exhaust fluid sensor, door seals, leaf springs, the arm slide cylinder, and new door latch components. All the refuse vehicles are subject to greater wear due to the number of times starting and stopping in a day.

Financing

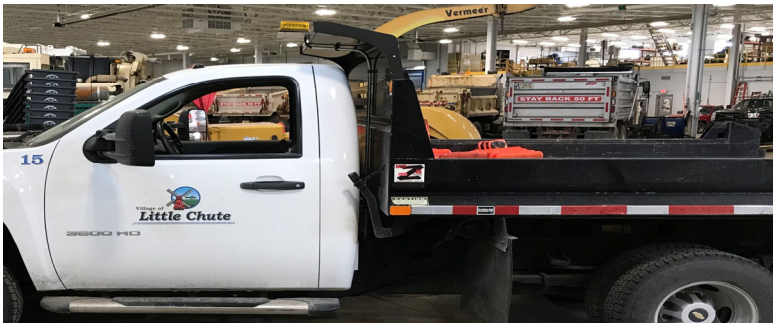
Components	**2026**	**2027**	**2028**	**2029**	**2030**	**Total**
Planning						$ -
Land Acquisition						$ -
Construction						$ -
Other		450,000				$ 450,000
Total	$ -	$ 450,000	$ -	$ -	$ -	$ 450,000

Village of Little Chute Capital Improvement Plan 2026-2030

Project **Flat Bed Truck (#15 2013 Chevrolet)**
Department **Public Works**

Description

Replace existing 2013 Chevrolet SL35 HD Truck with 6.0 liter engine pictured below.



Justification

This is a 2013 Chevrolet SL35 HD Truck 6.0-liter engine purchased December 31, 2012 for $30,836 used by Public Works. The vehicle carries the brine sprayer during winter months. The remainder of the year the vehicle is used for loading all heavy materials used in Public Works and Parks Recreation and Forestry. The vehicle is starting to show its age. Maintenance performed includes; oil and filter changes, tail lamp replacement, and new tires.

Financing

Components	2026	2027	2028	2029	2030	Total
Planning						$ -
Land Acquisition						$ -
Construction						$ -
Other		70,000				$ 70,000
Total	$ -	$ 70,000	$ -	$ -	$ -	$ 70,000

Village of Little Chute Capital Improvement Plan 2026-2030

Project **Compact Loader (#26 2012 Volvo)**
Department **Public Works**

Description

Replace existing Volvo Compact Loader and snow pusher pictured below.

Justification

This vehicle was purchased on October 12, 2012 for $66,900 and is used mainly by DPW. The vehicle is mainly used by public works for snow removal in the downtown area and material loading throughout the year. Maintenance includes cutting blade edge replacement, regular oil and filter changes, bucket edge repair, mirror replacement, new brake pedal, new window, a forward reverse problem was addressed, tires and battery have been replaced, seat repair, door/window seal replaced, heater valve was replaced, and a charge wire and alternator were replaced.

Financing

Components	2026	2027	2028	2029	2030	Total
Planning						$ -
Land Acquisition						$ -
Construction						$ -
Other		150,000				$ 150,000
Total	$ -	$ 150,000	$ -	$ -	$ -	$ 150,000

Village of Little Chute Capital Improvement Plan 2026-2030

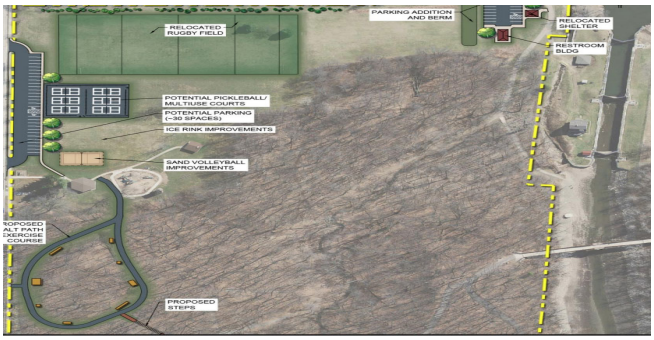
Project **Heesakker Park Playground & Poured in Place Surface**
Department **Parks, Recreation, & Forestry**

Description

Install updated playground equipment with poured in place surfacing at the Heesakker Park Playground. The Village installed poured in place surfacing at Van Lieshout and Doyle Park. This project will include moving the swings and connecting them to the existing playground footprint.

Justification

The original playground was installed in 2002. In 2027 this playground will have reached the industry's 25-year lifespan. This playground receives significant use. The poured in place surfacing is recommended in our Comprehensive Outdoor Recreation Plan to continue to comply with Americans with Disabilities Act (ADA) standards.



Financing

Components	2026	2027	2028	2029	2030	Total
Planning						$ -
Land Acquisition						$ -
Construction		565,000				$ 565,000
Other						$ -
Total	$ -	$ 565,000	$ -	$ -	$ -	$ 565,000

Village of Little Chute Capital Improvement Plan 2026-2030

Project **Legion Parking Lot**
Department **Parks, Recreation, & Forestry**

Description

A complete renovation of the Legion Park parking lot has been proposed. The parking lot hosts public and school district use parking. The Village would hold the contract and own the asset; however, the school will contribute 50% of the cost of the project.

Justification

The Legion Park parking lot is starting to show its age from multi-use. The lot is shared between Village park traffic, school district employee parking, and parent pick up/drop off. Additionally, the lot hosts events such as National Night Out and the Summer Carnival. Reconstructing the parking lot beyond a mill and overlay will enhance safety, increase asset life expectancy, and improve the overall experience for users in the Village.

Financing

Components	2026	2027	2028	2029	2030	Total
Planning						$ -
Land Acquisition						$ -
Construction		409,000				$ 409,000
Other						$ -
Total	$ -	$ 409,000	$ -	$ -	$ -	$ 409,000

Village of Little Chute Capital Improvement Plan 2026-2030

Project **Legion Park Baseball Field Reconstruction**
Department **Parks, Recreation, & Forestry**

Description

Infield material replacement of all three Legion Park baseball fields is proposed with Quick Pitch material. All project components are budgeted and completed through in-house staff.

Justification

The proposed type of infield material replacement of the baseball field is necessary due to persistent and significant water puddling issues that have increasingly impacted the safety, usability, and longevity of the playing surface. During and after rainfall, large areas of the field retain water for extended periods, creating unsafe playing conditions, leading to frequent game cancellations, and accelerating turf and soil degradation. These drainage issues are typically the result of uneven field grading, compacted soil, and outdated or insufficient drainage infrastructure. Reconstructing the field with proper grading and appropriate soil and materials will ensure consistent playability, reduce long-term maintenance expenses, and promote player safety.

Financing

Components	2026	2027	2028	2029	2030	Total
Planning						$ -
Land Acquisition						$ -
Construction		93,000				$ 93,000
Other						$ -
Total	$ -	$ 93,000	$ -	$ -	$ -	$ 93,000

Village of Little Chute Capital Improvement Plan 2026-2030

Project **Van Lieshout Park Baseball Field Reconstruction**
Department **Parks, Recreation, & Forestry**

Description

Infield material replacement of Van Lieshout Baseball Field would consist of removal and laser grade installation of new material, bases, pitching mound and homebase. Additional work will be conducted to improve drainage and bullpen areas.

Justification

Work is necessary to improve persistent and significant water puddling issues that have impacted the safety, usability, and longevity of the playing surface. During and after rainfall, large areas of the field retain water for extended periods, creating unsafe playing conditions, leading to frequent game cancellations, and accelerating turf and soil degradation. The drainage issues are the result of uneven field grading, compacted soil, and insufficient drainage infrastructure. The improvements will ensure consistent playability, reduce long-term maintenance expenses, and promote player safety.

Financing

Components	2026	2027	2028	2029	2030	Total
Planning		6,000				$ 6,000
Land Acquisition						$ -
Construction		86,000				$ 86,000
Other						$ -
Total	$ -	$ 92,000	$ -	$ -	$ -	$ 92,000

Village of Little Chute Capital Improvement Plan 2025-2029

Project **Biscayne Drive (Miami Circle to Florida Ave)**
Department **Public Works**

Description

Biscayne Drive is proposed to be an urban cross-section 28-foot face-to-face concrete street. The new street will be comprised of two 11-foot-wide drive lanes and one 6-foot-wide parking lane. The construction limits are from Miami Circle to Florida Avenue. Underground utilities that are deficient will be replaced prior to pavement replacement. Stormsewer, sanitary sewer, and water main will be replaced as part of this project.

Justification

The existing pavement has reached the end of its service life and is need of replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. Every two years, the Village evaluates the surface condition of its roads and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating system. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village generally reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise.

The 2023 PASER rating was 3. If the street is not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. The existing utilities noted hereinafter also influenced the decision to reconstruct the street. The water main pipe material is considered substandard ductile iron pipe (DIP), and the infrastructure age is nearing its life expectancy. The storm sewer is currently undersized (12-inch) and should be re-aligned within the street right-of-way. The sanitary sewer pipe material is substandard (concrete), and the manholes are of block construction and prone to infiltration/inflow.

Financing

Components	**2026**	**2027**	**2028**	**2029**	**2030**	**Total**
Planning						$ -
Land Acquisition						$ -
Construction			2,008,000			$ 2,008,000
Other						$ -
Total	$ -	$ -	$ 2,008,000	$ -	$ -	$ 2,008,000

Village of Little Chute Capital Improvement Plan 2025-2029

Project **Lilac Lane (W Greenfield Dr to W North Ave and W Greenfield Dr to Lilac Ln)**
Department **Public Works**

Description

Lilac Lane is proposed to be an urban cross-section 28-foot face-to-face concrete street. The new street will be comprised of two 11-foot-wide drive lanes and one 6-foot-wide parking lane. The construction limits are from W Greenfield Dr to W North Ave and from W. Greenfield Dr to Lilac Ln. Underground utilities that are deficient will be replaced prior to pavement replacement. Stormsewer, sanitary sewer, and watermain will be replaced as part of this project.

Justification

The existing pavement has reached the end of its service life and is need of replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. Every two years, the Village evaluates the surface condition of its roads and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating system. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise.

The 2023 PASER rating was 4. If the street is not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. The existing utilities noted hereinafter also influenced the decision to reconstruct the street. The watermain is currently undersized for the area, the pipe material is ductile iron pipe (DIP) considered substandard, and the infrastructure age is nearing its life expectancy with breaks 14.29 per 1,000 ft. The stormsewer is currently undersized and will need to be relocated within the new street. The sanitary sewer pipe material is (Clay) and the manholes are of concrete block construction and prone to infiltration/inflow.

Financing

Components	**2026**	**2027**	**2028**	**2029**	**2030**	**Total**
Planning						$ -
Land Acquisition						$ -
Construction			1,872,000			$ 1,872,000
Other						$ -
Total	$ -	$ -	$ 1,872,000	$ -	$ -	$ 1,872,000

Village of Little Chute Capital Improvement Plan 2026-2030

Project **Well # 4 Generator**
Department **Water Utility**

Description

Replace generator at Well # 4 with a new generator located outside of building.

Justification

The current Well # 4 generator is 24 years old. Yearly maintenance and continued operating issues have caused reliability concerns. The existing generator is slightly undersized, causing performance issues when Well # 4 needs to come online after power loss. It is critical that Well # 4 can stay online during emergencies events.

Financing

Components	2026	2027	2028	2029	2030	Total
Planning						$ -
Land Acquisition						$ -
Construction						$ -
Other			225,000			$ 225,000
Total	$ -	$ -	$ 225,000	$ -	$ -	$ 225,000

Village of Little Chute Capital Improvement Plan 2026-2030

Project **Well # 4 Pump Rebuild and Inspection**
Department **Water Utility**

Description

Well # 4 will be pulled and inspected, the pump will be rebuilt, and the motor rewired. All components of the well will be inspected and replaced if needed.

Justification

All the Village wells per Wisconsin Department of Natural Resources (WDNR) regulation need to be pulled and inspected on a 10-year schedule. The well pump failed in 2018 and the line shaft broke causing damage to parts of the pump assembly. Because of the need for a temporary pump, the overall repair was over $106,000. There was also considerable mineral build up on the pump and column pipe in 2018.

The current pump has seen a slight decline in pumping capacity thus we are monitoring closely. If the pump capacity continues to decline, the rebuild/inspection may need to be moved up a year or two. The estimated cost of $100,000 is to repair/replace common issues found during the inspection but also to replace the pump and perform limited well rehabilitation.

Financing

Components	**2026**	**2027**	**2028**	**2029**	**2030**	**Total**
Planning						$ -
Land Acquisition						$ -
Construction						$ -
Other			100,000			$ 100,000
Total	$ -	$ -	$ 100,000	$ -	$ -	$ 100,000

Village of Little Chute Capital Improvement Plan 2026-2030

Project **Dump Truck (#41 2014 Freightliner)**
Department **Public Works**

Description

Replace existing 2014 Freightliner Dump Truck

Justification

This dump truck is used by DPW employees for snow removal and other duties that require hauling of refuse and materials. In addition to regular preventive maintenance, repairs include a water pump replacement, hydraulic wing cylinder, sander solenoid valve, electrical, thermostat housing, air suspension switch, and other miscellaneous repairs.

Financing

Components	2026	2027	2028	2029	2030	Total
Planning						$ -
Land Acquisition						$ -
Construction						$ -
Other			375,000			$ 375,000
Total	$ -	$ -	$ 375,000	$ -	$ -	$ 375,000

Village of Little Chute Capital Improvement Plan 2026-2030

Project **Tractor Loader (#42 Kubota)**
Department **Parks, Recreation, & Forestry**

Description

Replace 2013 Kubota Tractor

Justification

This is a 2013 Kubota Tractor with box scraper, soil pulverizer, angle blade, and straw crimper purchased on January 17, 2014 for $44,039. The vehicle is used mainly by Park Rec, & Forestry employees in the parks and public property. Regular maintenance has been performed along with new tires, front axle repairs, new skid shoes, inner and outer wheel bearings, axle seals, and alternator work.

Financing

Components	2026	2027	2028	2029	2030	Total
Planning						$ -
Land Acquisition						$ -
Construction						$ -
Other			70,000			$ 70,000
Total	$ -	$ -	$ 70,000	$ -	$ -	$ 70,000

Village of Little Chute Capital Improvement Plan 2026-2030

Project **4x2 Flat Bed Dump Truck (#44 2015 Ford F-350)**
Department **Public Works**

Description

Replace existing 2015 Ford 350 4 x 2 Flat Bed Dump

Justification

This is a 2015 Ford 350 4x2 Flat Bed Dump purchased in July 2015 for $36,149. The vehicle is used primarily for cold patching potholes as has a pan that connects directly to the back of this truck that holds cold mix material while the bed serves as an area to discard the broken-up asphalt and debris from the repair. This truck is used as a dump truck in areas where we cannot get a full-size dump truck on site. Maintenance includes regular oil changes, undercoating touch-ups, new rear flush mount light installation, and battery replacement.

Financing

Components	2026	2027	2028	2029	2030	Total
Planning						$ -
Land Acquisition						$ -
Construction						$ -
Other			80,000			$ 80,000
Total	$ -	$ -	$ 80,000	$ -	$ -	$ 80,000

Village of Little Chute Capital Improvement Plan 2026-2030

Project **Pick-Up Truck (#83 2015 Ford F-250)**
Department **Parks, Recreation, & Forestry**

Description

Replace 2015 Ford F-250 4x4 pickup truck

Justification

This is a 2015 Ford F-250 4x4 pickup truck purchased on September 4, 2014 for $25,657. The Parks Foreman use the vehicle to haul equipment and heavy loads. Beyond regular maintenance, work has been done on the upholstery and electrical system.

Financing

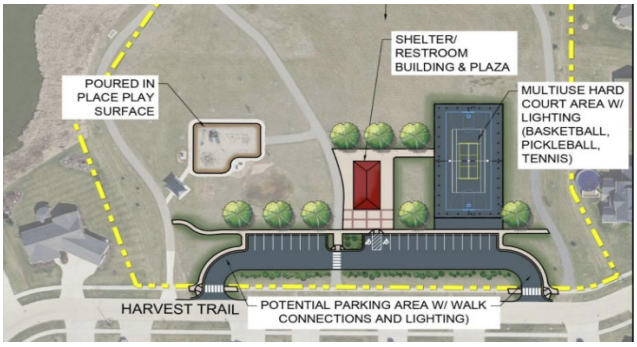
Components	2026	2027	2028	2029	2030	Total
Planning						$ -
Land Acquisition						$ -
Construction						$ -
Other			70,000			$ 70,000
Total	$ -	$ -	$ 70,000	$ -	$ -	$ 70,000

Village of Little Chute Capital Improvement Plan 2026-2030

Project **Creekview Park Lighted Parking Lot**
Department **Parks, Recreation, & Forestry**

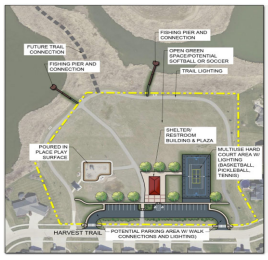
Description

A lighted parking lot addition to accommodate 23 vehicles is being proposed to provide greater access to the park facilities without the need for parking on the street.



Justification

The Village seeded and graded Creekview Park in 2017. In 2018, the Village partnered with Nestle and Kiwanis to build a playground. The department installed the interior trails and completed Phase 2 of the playground during 2019. In 2024-2025, the Village is constructing Phase III of Ebben Trail (Creekview Trailhead to Vandenbroek Road). This endeavor will ultimately bring increased traffic to Creekview Park and the surrounding areas. The parking lot is included in the Comprehensive Outdoor Recreation Plan.



Financing

Components	2026	2027	2028	2029	2030	Total
Planning						$ -
Land Acquisition						$ -
Construction			234,000			$ 234,000
Other						$ -
Total	$ -	$ -	$ 234,000	$ -	$ -	$ 234,000

Village of Little Chute Capital Improvement Plan 2026-2030

Project **Creekview Park Shelter and Restroom**
Department **Parks, Recreation, & Forestry**

Description

Construct a shelter and bathroom building in the middle of the park near the playground area at Creekview Park.

Justification

In 2017, the Village seeded and graded Creekview Park. The Village partnered with Nestle and Kiwanis to build a playground in 2018. During 2019, the department installed interior trails and completed phase 2 of the playground. A shelter and bathroom is the next step in developing Creekview Park. Traffic will be increased with the continual expansion of Ebben Trail West to the Apple Creek Trail. The proposal will combine the restroom and shelter into one building like the design pictured saving space and money. The project is included in the Comprehensive Outdoor Recreation Plan.

Financing

Components	**2026**	**2027**	**2028**	**2029**	**2030**	**Total**
Planning			187,000			$ 187,000
Land Acquisition						$ -
Construction				696,000		$ 696,000
Other						$ -
Total	$ -	$ -	$ 187,000	$ 696,000	$ -	$ 883,000

Village of Little Chute Capital Improvement Plan 2026-2030

Project **Downtown Revitalization**
Department **Community Development**

Description

Raze and cap the Sandies Dry Cleaners site to create redevelopment opportunities and aesthetic enhancements to our downtown area. The Village has an opportunity to acquire and continue remediation of the site. It is critical to work with the Wisconsin Department of Natural Resources (WDNR) to acquire State and Federal exemption letters before we take ownership of the property. Following this, we would be coordinating with the Environmental Protection Agency to continue remediation efforts.

Justification

This a strategic initiative for the Downtown Master Plan to create vibrancy and address known blighted sites in our core area of the community. This investment could be a spark that promotes the Village commitment to revitalize and support future development as additional created parking or green space.

Financing

Components	**2026**	**2027**	**2028**	**2029**	**2030**	**Total**
Planning			15,000			$ 15,000
Land Acquisition						$ -
Construction			360,000			$ 360,000
Other						$ -
Total	$ -	$ -	$ 375,000	$ -	$ -	$ 375,000

Village of Little Chute Capital Improvement Plan 2026-2030

Project **E Wisconsin Ave (Buchanan St to Sanitorium Rd)**
Department **Public Works**

Description

E Wisconsin Ave is proposed to be an urban cross-section 38-foot face-to-face concrete street. The new street will be comprised of two 11-foot-wide drive lanes and one 6-foot-wide parking lane and two 5-foot- wide bike lanes. The construction limits are from Buchanan Street to Sanitorium Road. Underground utilities that are deficient will be replaced prior to pavement replacement. Stormsewer, sanitary sewer, and water main will be replaced as part of this project.

Justification

The existing pavement has reached the end of its service life and is need of replacement. The existing condition of the asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion the road is to be reconstructed. Every two years, the Village evaluates the surface condition of its roads and assigns what is known as a PASER value to each segment. PASER is an acronym for Pavement Surface Evaluation and Rating system. It is a system for visually rating the surface condition of a pavement from a scale of 1 to 10, with 1 being a pavement in a failed condition and 10 being a pavement in excellent condition. In general, the Village reconstructs a street when the PASER rating is a 3 or lower, unless other factors such as utility condition or accident history influence otherwise.

The 2023 PASER rating was 2. If the street is not reconstructed, maintenance costs will continue to climb, public safety will be affected, and citizen complaints will rise. The existing utilities noted hereinafter also influenced the decision to reconstruct the street. The water main pipe material is considered substandard ductile iron pipe (DIP), and the infrastructure age is nearing its life expectancy. The stormsewer is currently undersized (15-inch and mini sewer) and should be re-aligned within the street right-of-way. The sanitary sewer pipe material is substandard (ABS), and the manholes are of concrete block construction and prone to infiltration/inflow.

Financing

Components	**2026**	**2027**	**2028**	**2029**	**2030**	**Total**
Planning						$ -
Land Acquisition						$ -
Construction				3,916,000		$ 3,916,000
Other						$ -
Total	$ -	$ -	$ -	$ 3,916,000	$ -	$ 3,916,000

Village of Little Chute Capital Improvement Plan 2026-2030

Project **Regional Storm Water Pond**
Department **Public Works**

Description

A regional storm water detention pond will be constructed in the Village. The Village has not yet determined a final location for this pond.

Justification

The proposed regional pond is intended to improve surface water drainage for existing development and provide storm water management for the area. This is also a requirement by DNR to stay in compliance with our MS4 permit. The pond will reduce peak post-development runoff rates for rainfall events in the area; reduce the average annual total suspended solids load in runoff; reduce the 100-year floodplain; reduce damage potential for development areas; and serve as a regional discharge location allowing reconstruction for future streets in the vicinity a viable discharge location.

Financing

Components	**2026**	**2027**	**2028**	**2029**	**2030**	**Total**
Planning						$ -
Land Acquisition						$ -
Construction				2,130,000		$ 2,130,000
Other						$ -
Total	$ -	$ -	$ -	$ 2,130,000	$ -	$ 2,130,000

Village of Little Chute Capital Improvement Plan 2026-2030

Project **Dump Truck (#1 2014 International)**
Department **Public Works**

Description

Replace existing 2014 International Dump Truck

Justification

This dump truck was purchased in 2013 for $85,615 used by Public Works employees for snow removal and other duties that require hauling of refuse and other materials. Repairs have been made to the wing cylinders, taillight assemblies, exhaust manifold, sander spinner motor, hydraulic cylinders, curbside park spring chamber, oil pan and gasket, battery cables, spreader hydraulic hoses, rebuilt cylinder, and preventative maintenance.

Financing

Components	2026	2027	2028	2029	2030	Total
Planning						$ -
Land Acquisition						$ -
Construction						$ -
Other				380,000		$ 380,000
Total	$ -	$ -	$ -	$ 380,000	$ -	$ 380,000

Village of Little Chute Capital Improvement Plan 2026-2030

Project **Brush Chipper (#18 2003 Vermeer)**
Department **Parks Recreation and Forestry**

Description

Replace 2003 Vermeer Brush Chipper

Justification

The 2003 Vermeer Brush Chipper is used by Parks, Recreation and Forestry personnel. In addition to regular preventive maintenance performed on the chipper, the plus knee bar safety switches, limit switches, and idler have been replaced. Blade maintenance, electrical work, a rebuilt rotator chute and other miscellaneous repairs were also incurred.

Financing

Components	2026	2027	2028	2029	2030	Total
Planning						$ -
Land Acquisition						$ -
Construction						$ -
Other				100,000		$ 100,000
Total	$ -	$ -	$ -	$ 100,000	$ -	$ 100,000

Village of Little Chute Capital Improvement Plan 2026-2030

Project **End Loader (#19 2008 Volvo L90F Loader)**
Department **Public Works**

Description

Replace existing 2008 Volvo Front End Loader

Justification

The 2008 Volvo Front End Loader is used for lifting, snow removal, material movement and placement, plus loading dump trucks. In addition to regular preventive maintenance, the alternator was replaced, coolant repairs, a heater valve, fender repair, wing hydraulic cylinder replacement and back up alarm.

Financing

Components	2026	2027	2028	2029	2030	Total
Planning						$ -
Land Acquisition						$ -
Construction						$ -
Other				300,000		$ 300,000
Total	$ -	$ -	$ -	$ 300,000	$ -	$ 300,000

Village of Little Chute Capital Improvement Plan 2026-2030

Project **Ebben Trail - Surfacing (Creekview Park to Vandenbroek Road)**
Department **Parks, Recreation, & Forestry**

Description

Asphalt surfacing is proposed for Ebben Trail between Creekview Park to Vandenbroek Road.

Justification

Ebben Trail was established in 2021, with the final phase of construction scheduled for completion in 2025. This trail will serve as a connection point to the Applecreek Trail. Currently, the trail has a gravel base and has experienced increased usage by the community. Paving the existing gravel trail will significantly enhance accessibility, safety, and long-term sustainability, benefiting a wide range of users. Unlike gravel surfaces, paved trails accommodate all individuals, including those with mobility challenges, parents with strollers, and cyclists. This aligns with the Americans with Disabilities Act (ADA) standards and promotes inclusive recreational opportunities for everyone.

Financing

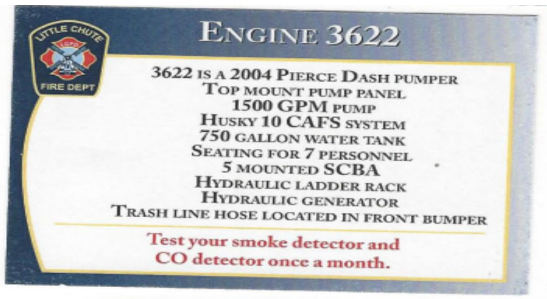
Components	2026	2027	2028	2029	2030	Total
Planning						$ -
Land Acquisition						$ -
Construction				602,000		$ 602,000
Other						$ -
Total	$ -	$ -	$ -	$ 602,000	$ -	$ 602,000

Village of Little Chute Capital Improvement Plan 2026-2030

Project **Fire Pumper (Replace 2004 Pierce Dash #3622)**
Department **Fire**

Description

The 2004 Pierce Dash Pumper has been a faithful member of our fire department fleet. It is a top mount operating panel with a 1,500 gallon per minute pump. The water tank holds 750 gallons, allows to carry up to seven firefighters and their self- contained breathing apparatus (SCBA).



Justification

National Fire Protection Association 1901 recommends that apparatuses greater than 15 years old be placed in reserve status. Regular replacement allows for new technology, safety standards and methods to be efficiently incorporated into emergency situations. The replacement keeps a generator and compressed air foam system (CAFS) that currently exists in the truck but upgrades to the new 2027 emission motor requirements.

Financing

Components	2026	2027	2028	2029	2030	Total
Planning						$ -
Land Acquisition						$ -
Construction						$ -
Other					1,900,000	$ 1,900,000
Total	$ -	$ -	$ -	$ -	$ 1,900,000	$ 1,900,000

Village of Little Chute Capital Improvement Plan 2026-2030

Project **Tampa Way (Miami Circle to East End)**
Department **Public Works**

Description

Tampa Way is proposed to be reconstructed as an urban cross-section concrete street, 28 feet from face of curb to face of curb. The new street will be comprised of two 11-foot-wide drive lanes and one 6-foot-wide parking lane. The construction limits are from Miami Circle to east end. Underground utilities that are deficient will either be repaired or replace prior to pavement replacement. Stormsewer, sanitary sewer, and water main will be replaced as part of this project.

Justification

The existing pavement has reached the end of its service life and needs replacement. The existing asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion, the road will be reconstructed. Every two years, the Village evaluates the surface condition of its roads and assigns a PASER value to each segment. PASER stands for Pavement Surface Evaluation and Rating System, which visually rates the surface condition of pavement on a scale from 1 to 10. A rating of 1 indicates a pavement in failed condition, while a rating of 10 indicates a pavement in excellent condition. Generally, the Village reconstructs a street when the PASER rating is 3 or lower, unless other factors like utility conditions or accident history warrant a different approach.

In 2023, the PASER rating for this street was 2. If the street is not reconstructed, maintenance costs will continue to rise, public safety will be compromised, and citizen complaints will increase. The condition of the existing utilities also played a role in the decision to reconstruct the street. The infrastructure is aging and nearing its life expectancy. The water main is made of a substandard material ductile iron pipe (DIP) and is currently undersized for the area. The stormsewer is also undersized and will be realigned within the street right of way. Furthermore, the sanitary sewer pipe is made of a substandard material (concrete), and the manholes are constructed of concrete blocks, making them prone to infiltration and inflow.

Financing

Components	**2026**	**2027**	**2028**	**2029**	**2030**	**Total**
Planning						$ -
Land Acquisition						$ -
Construction					1,064,000	$ 1,064,000
Other						$ -
Total	$ -	$ -	$ -	$ -	$ 1,064,000	$ 1,064,000

Village of Little Chute Capital Improvement Plan 2026-2030

Project **Taylor Street (E Florida Avenue to Moasis Dr)**
Department **Public Works**

Description

Taylor Street is proposed to be reconstructed as an urban cross-section concrete street, 28 feet from face of curb to face of curb. The new street will be comprised of two 11-foot-wide drive lanes and one 6-foot-wide parking lane. The construction limits are from E Florida Avenue to Moasis Drive. Underground utilities that are deficient will either be repaired or replace prior to pavement replacement. Stormsewer, sanitary sewer, and water main will be replaced as part of this project.

Justification

The existing pavement has reached the end of its service life and needs replacement. The existing asphalt pavement has severe cracking, fatigue, and wear. To prevent further surface water intrusion, the road will be reconstructed. Each two years, the Village evaluates the surface condition of its roads and assigns a PASER value to each segment. PASER, which stands for Pavement Surface Evaluation and Rating system, is a method for visually rating pavement conditions on a scale from 1 to 10. A rating of 1 indicates a failed pavement condition, while a rating of 10 signifies excellent condition. Generally, the Village reconstructs a street when its PASER rating is 3 or lower, unless other factors like utility conditions or accident history dictate otherwise.

In 2023, the PASER rating was determined to be 4 from Moasis Drive to E Elm Drive and 5 from E Elm Drive to E Florida Avenue. If the street is not reconstructed, maintenance costs will continue to rise, public safety will be jeopardized, and citizen complaints will increase. The existing utilities also influenced the decision to reconstruct the street. The water main is made of substandard ductile iron pipe (DIP) and is nearing the end of its life expectancy. Additionally, the stormsewer is currently undersized with a 12-inch diameter and needs to be realigned within the street right-of-way. Public Works has recorded flooding issues in this area, documenting incidents as far back as 2020. The sanitary sewer's pipe material is Acrylonitrile Butadiene Styrene (ABS) and is substandard. The manholes are constructed of concrete block, are susceptible to infiltration and inflow.

Financing

Components	**2026**	**2027**	**2028**	**2029**	**2030**	**Total**
Planning						$ -
Land Acquisition						$ -
Construction					2,793,000	$ 2,793,000
Other						$ -
Total	$ -	$ -	$ -	$ -	$ 2,793,000	$ 2,793,000

Village of Little Chute Capital Improvement Plan 2026-2030

Project **Mini Excavator (Replace #77 John Deere Backhoe)**
Department **Public Works**

Description

Justification

This John Deere Backhoe was purchased in January of 1999. The purchase price was $56,622. The backhoe is used for general excavation purposes, material loading, and snow removal.

Numerous repairs have been made over the years. **Major repairs:** replacement of serpentine belt , bucket lift linkage, hydraulic boom valve and tie rod assembly work. **Other repairs:** all internal and external filters and hydraulic hoses (multiple times), work on the operator arm rest, ball sockets for the operator joystick and all preventive maintenance was performed.

Currently the Village owns two Backhoes (#77 & #39). The Village would be better served by eliminating one backhoe and replacing it with a mini excavator. Added functionality would be general excavation in the right-of-way and on Village property plus use at the storm ponds for vegetation removal. While a trailer is necessary for the min excavator, cost savings of $90,000 would be achieved by implementing this change in type of equipment.

Financing

Components	**2026**	**2027**	**2028**	**2029**	**2030**	**Total**
Planning						$ -
Land Acquisition						$ -
Construction						$ -
Other					135,000	$ 135,000
Total	$ -	$ -	$ -	$ -	$ 135,000	$ 135,000

Village of Little Chute Capital Improvement Plan 2026-2030

Project **Front Mount Mower (#155 John Deere 1575)**
Department **Parks, Recreation and Forestry**

Description

Justification

This John Deere front mount mower was purchased in July of 2018. The purchase price was $26,012. The front mount mower is used for parks long with other properties maintained by the Village.

Repairs include drive shaft, tires, door window and seal, pulleys and belts, filters, deck spindle, seals, tires, PTO shaft, broom bearing, cylinder and blades, as well as typical preventative maintenance.

Financing

Components	2026	2027	2028	2029	2030	Total
Planning						$ -
Land Acquisition						$ -
Construction						$ -
Other					60,000	$ 60,000
Total	$ -	$ -	$ -	$ -	$ 60,000	$ 60,000

Village of Little Chute Capital Improvement Plan 2026-2030

Project **Well #3 Pump Rebuild and Inspection**
Department **Water Utility**

Description

Well #3 as seen below will be pulled and inspected, the pump will be rebuilt, and the motor rewired. All components of the well will be inspected and replaced if needed.

Justification

All the Village wells per Wisconsin Department of Natural Resources (WDNR) regulation need to be pulled and inspected on a 10-year schedule. Well # 3 was pulled and inspected in 2020. During this inspection, we found significant mineral buildup in rock formation, requiring chemical rehabilitation. The estimated cost of $100,000 is to perform limited rehabilitation common issues found during the inspection and replacement of the pump.

Financing

Components	2026	2027	2028	2029	2030	Total
Planning						$ -
Land Acquisition						$ -
Construction						$ -
Other					100,000	$ 100,000
Total	$ -	$ -	$ -	$ -	$ 100,000	$ 100,000

Village of Little Chute Capital Improvement Plan 2026-2030

Project **Heritage Parkway Trail Reconstruction - Phase 1**
Department **Parks, Recreation and Forestry**

Description

The proposed work includes mill work and pavement reconstruction of a portion of the Heritage Parkway Trail system from the dam to the south end of the Canal Bridge.

Justification

The 3.1-mile-long Heritage Parkway Trail was completed in 2012. Phase 1 includes a portion of the trail that up until 2021 was covered with trees along both sides. This portion of the trail has deteriorated significantly more than other portions of the trail due to trees blocking the sun's ability to melt any snow or allow the wind to dry any water built up. Staff have been unable to keep up with crack sealing the extensive alligator cracking that is taking place. The difficulty in bringing an asphalt machine to this area as both the Mill Street and canal pedestrian bridges have weight restrictions will impact costs that will need to be refined closer to the construction timeline. Fox Locks Navigation Authority and Kaukauna Utilities utilize the trail for their operational use so potential of some offsetting contributed capital for the project. Future phases will address other parts of the trail.

Financing

Components	2026	2027	2028	2029	2030	Total
Planning					116,000	$ 116,000
Land Acquisition						$ -
Construction						$ -
Other						$ -
Total	$ -	$ -	$ -	$ -	$ 116,000	$ 116,000

Compliance Maintenance Annual Report

Little Chute Sewage Collection System

Last Updated: 5/30/2025 Reporting For: **2024**

Financial Management

1. Provider of Financial Information

Name: Lisa Remiker-DeWall

Telephone: 920-423-3855 (XXX) XXX-XXXX

E-Mail Address (optional): lisa@littlechutewi.org

2. Treatment Works Operating Revenues

2.1 Are User Charges or other revenues sufficient to cover O&M expenses for your wastewater treatment plant AND/OR collection system ?

- ● Yes (0 points) ☐☐
- ○ No (40 points)

If No, please explain:

2.2 When was the User Charge System or other revenue source(s) last reviewed and/or revised?

Year: 2025

- ● 0-2 years ago (0 points) ☐☐
- ○ 3 or more years ago (20 points)☐☐
- ○ N/A (private facility)

2.3 Did you have a special account (e.g., CWFP required segregated Replacement Fund, etc.) or financial resources available for repairing or replacing equipment for your wastewater treatment plant and/or collection system?

- ● Yes (0 points)
- ○ No (40 points)

0

REPLACEMENT FUNDS [PUBLIC MUNICIPAL FACILITIES SHALL COMPLETE QUESTION 3]

3. Equipment Replacement Funds

3.1 When was the Equipment Replacement Fund last reviewed and/or revised?

Year: 2024

- ● 1-2 years ago (0 points)☐☐
- ○ 3 or more years ago (20 points)☐☐
- ○ N/A

If N/A, please explain:

3.2 Equipment Replacement Fund Activity

3.2.1 Ending Balance Reported on Last Year's CMAR		$ 77,150.00
3.2.2 Adjustments - if necessary (e.g. earned interest, audit correction, withdrawal of excess funds, increase making up previous shortfall, etc.)		$ 0.00
3.2.3 Adjusted January 1st Beginning Balance		$ 77,150.00
3.2.4 Additions to Fund (e.g. portion of User Fee, earned interest, etc.)	+	$ 0.00

Compliance Maintenance Annual Report

Little Chute Sewage Collection System

Last Updated: 5/30/2025 Reporting For: **2024**

3.2.5 Subtractions from Fund (e.g., equipment replacement, major repairs - use description box 3.2.6.1 below*) - $ 0.00

3.2.6 Ending Balance as of December 31st for CMAR Reporting Year $ 77,150.00

All Sources: This ending balance should include all Equipment Replacement Funds whether held in a bank account(s), certificate(s) of deposit, etc.

3.2.6.1 Indicate adjustments, equipment purchases, and/or major repairs from 3.2.5 above.

The Village of Little Chute has limited equipment in the sanitary collection system.

3.3 What amount should be in your Replacement Fund? $ 50,000.00

Please note: If you had a CWFP loan, this amount was originally based on the Financial Assistance Agreement (FAA) and should be regularly updated as needed. Further calculation instructions and an example can be found by clicking the SectionInstructions link under Info header in the left-side menu.

3.3.1 Is the December 31 Ending Balance in your Replacement Fund above, (#3.2.6) equal to, or greater than the amount that should be in it (#3.3)?

- ● Yes
- ○ No

If No, please explain.

0

4. Future Planning

4.1 During the next ten years, will you be involved in formal planning for upgrading, rehabilitating, or new construction of your treatment facility or collection system?

- ● Yes - If Yes, please provide major project information, if not already listed below.☐☐
- ○ No

Project #	Project Description	Estimated Cost	Approximate Construction Year
1	Arthur Street (McKinley Ave to Main Street) sanitary sewer main replacement	$104,000	2026
2	Miami Circle (Florida Ave to Vandenbroek Road) sanitary sewer main replacement	$539,000	2026
3	Adams Way (McKinley Street to Pierce Avenue) sanitary main replacement	$218,000	2031
4	Biscayne Drive (Miami Circle to W Florida Ave) sanitary sewer main replacement	$406,000	2028
5	Bittersweet Ct sanitary sewer main replacement	$85,000	2027
6	Florida Avenue (Maplewood Drive to Vandenbroek Rd) sanitary sewer main replacement	$201,000	2031
7	Franklin Street (Greenfield Dr. to W Florida Ave.) sanitary sewer main replacement	$183,000	2031
8	Grant Street (Greenfield Dr. to W Florida Ave.) sanitary sewer main replacement	$106,000	2031
9	Jefferson St (Main St. to terminus) sanitary sewer main replacement	$529,000	2031
10	E Lincoln St (Sue St. to Sanitorium Rd.) sanitary sewer main replacement	$304,000	2031
11	E Lincoln St. (Buchanan St to Sue St.) sanitary sewer main replacement.	$239,000	2032
12	Orchard La, (W Florida Ave. to Florida Ave.) sanitary sewer main replacement.	$490,000	2027
13	Roosevelt Street (E Florida Ave. to E Elm St.) sanitary sewer main replacement	$293,000	2031
14	Tampa Way (Miami Cr. to terminus) sanitary sewer main replacement	$170,000	2030
15	Taylor St. (Moasis Dr. to E Elm Dr) sanitary sewer main replacement	$689,000	2030
16	E. Wisconsin Avenue (Buchanan St to Sanitorium Rd.) sanitary sewer main replacement	$710,000	2029
17	County Highway OO Sanitary Lining(Lamers Drive to 815 West)	$84,000	2025
18	Lilac Lane (West Green Field to W North Avenue)	$341,000	2028

Compliance Maintenance Annual Report

Little Chute Sewage Collection System

Last Updated: 5/30/2025 Reporting For: **2024**

5. Financial Management General Comments

ENERGY EFFICIENCY AND USE

6. Collection System

6.1 Energy Usage

6.1.1 Enter the monthly energy usage from the different energy sources:

COLLECTION SYSTEM PUMPAGE: Total Power Consumed

Number of Municipally Owned Pump/Lift Stations: 0

	Electricity Consumed (kWh)	Natural Gas Consumed (therms)
January	0	
February	0	
March	0	
April	0	
May	0	
June	0	
July	0	
August	0	
September	0	
October	0	
November	0	
December	0	
Total	**0**	**0**
Average	**0**	**0**

6.1.2 Comments:

The Village doesn't have sanitary lift stations and no associated energy costs.

6.2 Energy Related Processes and Equipment

6.2.1 Indicate equipment and practices utilized at your pump/lift stations (Check all that apply):

- ☐ Comminution or Screening
- ☐ Extended Shaft Pumps
- ☒ Flow Metering and Recording
- ☐ Pneumatic Pumping
- ☐ SCADA System
- ☐ Self-Priming Pumps
- ☐ Submersible Pumps
- ☐ Variable Speed Drives
- ☐ Other:

6.2.2 Comments:

Flow metering is battery powered.

6.3 Has an Energy Study been performed for your pump/lift stations?

● No
○ Yes

Year:

By Whom:

Describe and Comment:

6.4 Future Energy Related Equipment

6.4.1 What energy efficient equipment or practices do you have planned for the future for your pump/lift stations?

N/A

Total Points Generated	0
Score (100 - Total Points Generated)	100
Section Grade	**A**

Compliance Maintenance Annual Report

Little Chute Sewage Collection System

Last Updated: 5/30/2025 Reporting For: **2024**

Sanitary Sewer Collection Systems

1. Capacity, Management, Operation, and Maintenance (CMOM) Program

1.1 Do you have a CMOM program that is being implemented?

- ● Yes
- ○ No

If No, explain:

1.2 Do you have a CMOM program that contains all the applicable components and items according to Wisc. Adm Code NR 210.23 (4)?

- ● Yes
- ○ No (30 points)
- ○ N/A

If No or N/A, explain:

1.3 Does your CMOM program contain the following components and items? (check the components and items that apply)

☒ Goals [NR 210.23 (4)(a)]

Describe the major goals you had for your collection system last year:

Per the Village CMOM & CMAR - No Sanitary overflows related to the collection system. No basement backups. No infrastructure failure due to lack of maintenance. Maintain capacity for community and industrial growth within the community. Reduce infiltration and inflow.

Did you accomplish them?

- ● Yes
- ○ No

If No, explain:

☒ Organization [NR 210.23 (4) (b)]☐☐

Does this chapter of your CMOM include:

- ☒ Organizational structure and positions (eg. organizational chart and position descriptions)
- ☒ Internal and external lines of communication responsibilities
- ☒ Person(s) responsible for reporting overflow events to the department and the public

☒ Legal Authority [NR 210.23 (4) (c)]

What is the legally binding document that regulates the use of your sewer system?

Village Sewer use ordinance

If you have a Sewer Use Ordinance or other similar document, when was it last reviewed and revised? (MM/DD/YYYY) 2025-01-01

Does your sewer use ordinance or other legally binding document address the following:

- ☒ Private property inflow and infiltration
- ☒ New sewer and building sewer design, construction, installation, testing and inspection
- ☒ Rehabilitated sewer and lift station installation, testing and inspection
- ☒ Sewage flows satellite system and large private users are monitored and controlled, as necessary
- ☒ Fat, oil and grease control
- ☒ Enforcement procedures for sewer use non-compliance

☒ Operation and Maintenance [NR 210.23 (4) (d)]

Does your operation and maintenance program and equipment include the following:

- ☐ Equipment and replacement part inventories
- ☒ Up-to-date sewer system map

Compliance Maintenance Annual Report

Little Chute Sewage Collection System

Last Updated: 5/30/2025 Reporting For: **2024**

☒A management system (computer database and/or file system) for collection system information for O&M activities, investigation and rehabilitation
☒ A description of routine operation and maintenance activities (see question 2 below)
☒ Capacity assessment program
☒ Basement back assessment and correction
☒ Regular O&M training

☒ Design and Performance Provisions [NR 210.23 (4) (e)]☐☐

What standards and procedures are established for the design, construction, and inspection of the sewer collection system, including building sewers and interceptor sewers on private property?

☒ State Plumbing Code, DNR NR 110 Standards and/or local Municipal Code Requirements
☒ Construction, Inspection, and Testing
☐ Others:

☒ Overflow Emergency Response Plan [NR 210.23 (4) (f)]☐☐

Does your emergency response capability include:

☒ Responsible personnel communication procedures
☒ Response order, timing and clean-up
☒ Public notification protocols
☒ Training
☒ Emergency operation protocols and implementation procedures

☒ Annual Self-Auditing of your CMOM Program [NR 210.23 (5)]☐☐

☐ Special Studies Last Year (check only those that apply):

☐ Infiltration/Inflow (I/I) Analysis
☐ Sewer System Evaluation Survey (SSES)
☐ Sewer Evaluation and Capacity Managment Plan (SECAP)
☐ Lift Station Evaluation Report
☒ Others:

The Sewer rate study was completed.

0

2. Operation and Maintenance

2.1 Did your sanitary sewer collection system maintenance program include the following maintenance activities? Complete all that apply and indicate the amount maintained.

Cleaning	7	% of system/year
Root removal	0	% of system/year
Flow monitoring	100	% of system/year
Smoke testing	0	% of system/year
Sewer line televising	1	% of system/year
Manhole inspections	10	% of system/year
Lift station O&M	0	# per L.S./year
Manhole rehabilitation	1	% of manholes rehabbed
Mainline rehabilitation	1	% of sewer lines rehabbed
Private sewer inspections	1	% of system/year

Compliance Maintenance Annual Report

Little Chute Sewage Collection System

Last Updated: 5/30/2025 Reporting For: **2024**

Private sewer I/I removal	0	% of private services
River or water crossings	0	% of pipe crossings evaluated or maintained

Please include additional comments about your sanitary sewer collection system below:

The Villages sewer camera was out of service for a good portion of the year, is has been repaired and is working again.

3. Performance Indicators

3.1 Provide the following collection system and flow information for the past year.

32.21	Total actual amount of precipitation last year in inches
33.15	Annual average precipitation (for your location)
60.80	Miles of sanitary sewer
0	Number of lift stations
0	Number of lift station failures
0	Number of sewer pipe failures
0	Number of basement backup occurrences
0	Number of complaints
2.82	Average daily flow in MGD (if available)
3.43	Peak monthly flow in MGD (if available)
8.43	Peak hourly flow in MGD (if available)

3.2 Performance ratios for the past year:

0.00	Lift station failures (failures/year)
0.00	Sewer pipe failures (pipe failures/sewer mile/yr)
0.00	Sanitary sewer overflows (number/sewer mile/yr)
0.00	Basement backups (number/sewer mile)
0.00	Complaints (number/sewer mile)
1.2	Peaking factor ratio (Peak Monthly:Annual Daily Avg)
3.0	Peaking factor ratio (Peak Hourly:Annual Daily Avg)

4. Overflows

LIST OF SANITARY SEWER (SSO) AND TREATMENT FACILITY (TFO) OVERFLOWS REPORTED **			
Date	Location	Cause	Estimated Volume
None reported			

** If there were any SSOs or TFOs that are not listed above, please contact the DNR and stop work on this section until corrected.

5. Infiltration / Inflow (I/I)

5.1 Was infiltration/inflow (I/I) significant in your community last year?

- ● Yes
- ○ No

If Yes, please describe:

During wet weather events the sanitary collection system experiences flow from infiltration and inflow. The Village is working with HOVMSD and their consultants to identify and reduce I&I.

Compliance Maintenance Annual Report

Little Chute Sewage Collection System

Last Updated: 5/30/2025 Reporting For: **2024**

5.2 Has infiltration/inflow and resultant high flows affected performance or created problems in your collection system, lift stations, or treatment plant at any time in the past year?

- ○ Yes
- ● No

If Yes, please describe:

5.3 Explain any infiltration/inflow (I/I) changes this year from previous years:

The Village continues to check sanitary manholes during both dry and wet weather conditions. When defects are found, they are corrected. The Village needs to up its strategy going forward.

5.4 What is being done to address infiltration/inflow in your collection system?

Manholes are inspected, sanitary mains are jetted and televised. Meters have been placed in manholes to record flow.

Total Points Generated	0
Score (100 - Total Points Generated)	100
Section Grade	**A**

Compliance Maintenance Annual Report

Little Chute Sewage Collection System

Last Updated: 5/30/2025

Reporting For: **2024**

Grading Summary

WPDES No: 0047341

SECTIONS	LETTER GRADE	GRADE POINTS	WEIGHTING FACTORS	SECTION POINTS
Financial	A	4	1	4
Collection	A	4	3	12
TOTALS			**4**	**16**
GRADE POINT AVERAGE (GPA) = 4.00				

Notes:
A = Voluntary Range (Response Optional)
B = Voluntary Range (Response Optional)
C = Recommendation Range (Response Required)
D = Action Range (Response Required)
F = Action Range (Response Required)

Compliance Maintenance Annual Report

Little Chute Sewage Collection System

Last Updated: 5/30/2025 Reporting For: **2024**

Resolution or Owner's Statement

Name of Governing Body or Owner: Village of Little Chute

Date of Resolution or Action Taken: 2025-06-04

Resolution Number: 7

Date of Submittal:

ACTIONS SET FORTH BY THE GOVERNING BODY OR OWNER RELATING TO SPECIFIC CMAR SECTIONS (Optional for grade A or B. Required for grade C, D, or F):

Financial Management: Grade = A

Collection Systems: Grade = A

(Regardless of grade, response required for Collection Systems if SSOs were reported)

ACTIONS SET FORTH BY THE GOVERNING BODY OR OWNER RELATING TO THE OVERALL GRADE POINT AVERAGE AND ANY GENERAL COMMENTS

(Optional for G.P.A. greater than or equal to 3.00, required for G.P.A. less than 3.00)

G.P.A. = 4.00

Item For Consideration

For Commission Review On: July 22, 2025 **Prepared On:** July 16, 2025

Agenda Item Topic: Private Well Permit Approvals **Prepared By:** Jerry V & Admin.

Report:

Per Village ordnance, all private wells require private well permits. All wells must meet the requirements of the ordinance and be approved by the Utility Commission. Approval of these wells are contingent on them supplying safe bacteria samples, cross connection survey inspection performed and passed and suppling evaluation from a certified well driller that the well meets all DNR/PSC and plumbing codes.

The following wells are applying for New five-year permits:

- Lexington Homes 1900 Golden Gate: New Well for filling pond
- Lexington Homes 2000 Golden Gate: Existing Well for filling pond, this well was drilled in 07/2018 without applying for permit or notifying the Village.

Recommendation/Commission Action

Approve the two Private wells for Lexington Homes, with back payment of $100 per year for the Well at 2000 Golden Gate.

Respectfully Submitted,
Beau Bernhoft, Village Administrator
Jerry Verstegen, MCO

VILLAGE OF LITTLE CHUTE PRIVATE WELL PERMIT

Date: 04/09/2025

Permit Expires: 2029

Owner Lexington Homes

Address Golden Gate 1900

Owner Phone # 920-662-1611

WI Well #: New Well

Location of Well:

Description of use: Non Potable- Fills Pond

Bacteriological Safe Sample Date:

Certified by Licensed Well Driller (every 10 years):

Cross-Connection Survey Date:

Permit Cost is $100 per year

NR 810.16 Local well regulation program. Water suppliers for municipal water systems and communities served by a municipal water system, shall implement a program for the regulation of wells which are not part of the municipal water system and are located on premises served by the municipal water system. Regulation is required to prevent unused, unsafe and noncomplying wells from acting as vertical conduits for aquifer contamination or as sources of unsafe water that could enter the public water system through cross connections. Implementation shall be by local ordinance or utility rule. The ordinance or rule shall include:

(1) A requirement that all water supply wells that do not have valid operational permits issued pursuant to sub. (2), wells which are not routinely used, wells which are in noncompliance with Ch. NR 812, or wells which test bacteriologically unsafe, shall be properly sealed and abandoned in accordance with Ch. NR 812 by an established date not to exceed one year from date of connection to the public system, or date of discovery or construction.

(2) Provisions for a well operation permit renewable not less frequently than every 5 years that will allow retention and operation of wells which are safe and in compliance with Ch. NR 812 with the limitation that the well shall be functional and the owner shall demonstrate a need for use. The permit shall require:

- **(a)** That a minimum of one safe sample taken prior to issuing or reissuing the permit to establish that the water is bacti safe.
- **(b)** The well and pump system be evaluated by licensed well driller or pump installer and certified to comply with NR 812 sub. IV, no less than every 10 years.
- **(c)** Prohibition of unapproved cross-connection between any private well and pump installation and the municipal water system

Owner Signature: Jeffrey T Tuhn

Water Department Signature:

Water Commission Chair Signature:

VILLAGE OF LITTLE CHUTE PRIVATE WELL PERMIT

Date: 04/09/2025

Permit Expires: 2029

Owner Lexington Homes

Address Golden Gate 2000

Owner Phone # 920-662-1611

WI Well #: ZR898

Location of Well: Near Pond

Description of use: Non Potable- Fills Pond

Bacteriological Safe Sample Date: _____

Certified by Licensed Well Driller (every 10 years): _____

Cross-Connection Survey Date: _____

Permit Cost is $100 per year

NR 810.16 Local well regulation program. Water suppliers for municipal water systems and communities served by a municipal water system, shall implement a program for the regulation of wells which are not part of the municipal water system and are located on premises served by the municipal water system. Regulation is required to prevent unused, unsafe and noncomplying wells from acting as vertical conduits for aquifer contamination or as sources of unsafe water that could enter the public water system through cross connections. Implementation shall be by local ordinance or utility rule. The ordinance or rule shall include:

(1) A requirement that all water supply wells that do not have valid operational permits issued pursuant to sub. (2), wells which are not routinely used, wells which are in noncompliance with Ch. NR 812, or wells which test bacteriologically unsafe, shall be properly sealed and abandoned in accordance with Ch. NR 812 by an established date not to exceed one year from date of connection to the public system, or date of discovery or construction.

(2) Provisions for a well operation permit renewable not less frequently than every 5 years that will allow retention and operation of wells which are safe and in compliance with Ch. NR 812 with the limitation that the well shall be functional and the owner shall demonstrate a need for use. The permit shall require:

- **(a)** That a minimum of one safe sample taken prior to issuing or reissuing the permit to establish that the water is bacti safe.
- **(b)** The well and pump system be evaluated by licensed well driller or pump installer and certified to comply with NR 812 sub. IV, no less than every 10 years.
- **(c)** Prohibition of unapproved cross-connection between any private well and pump installation and the municipal water system

Owner Signature: Jeffrey T Mn

Water Department Signature: _____

Water Commission Chair Signature: _____

Item For Consideration

For Commission Review On: July 22, 2025,
Agenda Item Topic: Nestle Sewer Meter

Prepared On: July 14, 2025
Prepared By: Finance

Report: On July 7, the Village received the June meter report from Nestle (inception to date reads attached) with the following verbiage. "Attached is the meter report June YTD. No issues with the meter noted this month."

Historically, at the June 20, 2023, meeting, action taken by the Commission stated Nestle was to be invoiced at 68.7% of water consumption until reliable meter history could be accumulated for one year. Each month since this action, the Utilities Commission was provided with updated meter reports in comparison to water usage. A meeting was held with Nestle and the Village Staff on July 12, 2024. Subsequently, Plant Manager Marcus Brenneman attended the July Utilities Commission meeting to present the 2023 Evaporation Estimates and other relevant data. After Utilities Commission discussion, staff was directed to meet and present back to the Utilities Commission in August a percentage to bill Nestle in the interim while Nestle installs a dedicated manhole to facilitate observation, accurate measurement, and sampling of wastes in a nonconvergent exclusive flow according to industry standards for meter placement. At the August 2024 Utilities Commission, it was approved to bill Nestle at 59% for sewer volume with a start date effective for meter read from July 3 to August 5.

50.00%	Nestle Proposal
68.67%	Current Billing %
118.67%	
59.34%	Average
59.00%	Rounded for ease

In anticipation of proposed Sewer Ordinance changes as a part of the current ongoing rate study, action was also taken to reimburse Nestle for the invoiced cost of the meter purchased (in 2022) if Nestle constructs the specified control manhole to facilitate observation, accurate measurement, and sampling of wastes in a nonconvergent exclusive flow according to industry standards for meter placement. **The reimbursement of the meter will take place after the Utilities Commission approves a minimum of six months' data monitoring for the new meter placement.**

Item For Consideration

The meter was in the old manhole until January 16 when removed (partial day). There were issues encountered when moving the meter to the new manhole. Mark Duerr reported on January 31, "We did get the LaserFlow working properly although it took longer than expected. The meter is calibrated and working correctly as of Monday, January 27th at 2pm. The doppler power was around 40,000 and the velocity was around 1.2 feet per second which is pretty normal with the slope of the pipe to the new manhole."

Nestle has provided the attached invoices totaling $36,192.03 for costs of meter installation. It was discussed at the last meeting to put in place at Village cost the module necessary to facilitate flow paced sampling vs the time sampled lab obtained from the new dedicated manhole for June samples (used for invoices with read dates in June, July and August). MCO has been working with Mulcahy Shaw to implement.

Fiscal Impact: Sewer Utility industrial revenues and equity considerations for ratepayers.

Recommendation/Commission Action: The meter was verified as in place and working correctly as of January 27, 2025. The commission took past action to reimburse Nestle after six months' data monitoring of the new meter placement. The Village had continued to bill Nestle at 59% of water consumption until this milestone is reached (July 27). Staff suggests billing Nestle off the sewer meter for the August invoice (meter read date 7/3/25 to 8/4/25). Staff also recommends reimbursement of $36,192.03 for the meter placement in the dedicated manhole in accordance with past actions.

Respectfully Submitted,

Lisa Remiker-DeWall, Finance Director

Meter Read Dates	Village Invoice Based on Water Volume	Nestle Sewer Meter			Days		Adjusted Metered Sewer	
12/09/22 to 01/06/23	3,465,852	2,467,630	71.20%	Missing 12/18,12/19, and 12/31; **88,129** was average*			2,732,017	78.83%
01/07/23 to 02/08/23	3,920,323	2,637,122	67.27%	**82,410** average			2,637,122	67.27%
02/09/23 to 03/08/23	3,196,009	1,507,659	47.17%	**55,839** average			1,507,659	47.17%
03/09/23 to 04/07/23	3,413,947	2,552,022	74.75%	Missing 3/21 & 3/22, **91,143** was average*			2,734,308	80.09%
	13,996,131	**9,164,433**	**65.48%**				**9,611,106**	**68.67%**
04/08/23 to 05/09/23	4,544,815		0.00%	Meter malfunctioning so data not available				
05/10/23 to 06/09/23	4,134,641		0.00%	Meter malfunctioning so data not available				
06/10/23 to 07/06/23	3,973,184		0.00%	Meter malfunctioning so data not available				
07/07/23 to 08/08/23	5,202,565		0.00%	Inaccurate data for part of the period				
08/09/23 to 09/07/23	4,662,383	1,786,034	38.31%	**59,534**	average	30		
09/08/23 to 10/06/23	4,416,942	1,376,796	31.17%	**47,476**	average	29		
10/07/23 to 11/07/23	4,364,126	1,576,548	36.13%	**49,267**	average	32		
11/08/23 to 12/07/23	3,386,644	1,037,675	30.64%	**34,589**	average	30		
12/08/23 to 01/05/24	2,568,454	994,282	38.71%	**34,286**	average	29		
01/06/24 to 02/06/24	2,978,732	1,026,058	34.45%	**32,064**	average	32		
02/07/24 to 03/07/24	3,088,293	857,655	27.77%	**28,589**	average	30		
03/08/24 to 04/04/24	2,743,785	864,605	31.51%	**30,879**	average	28		
04/05/24 to 05/06/24	3,603,679	1,195,632	33.18%	**37,364**	average	32	4/25-6/7 low chamber malfunction resulted in estimated volume addition of 155,045 of 606,085 total based on 12 month history	4/25-8/5 valve malfunction resulting in water bypassing meter estimated volume addition of 188,078 of 1,743,996 total based on 12 month history
05/07/24 to 06/05/24	3,307,818	1,426,683	43.13%	**47,556**	average	30	4/25-6/7 low chamber malfunction resulted in estimated volume addition of 422,850 of 606,085 total based on 12 month history	4/25-8/5 valve malfunction resulting in water bypassing meter estimated volume addition of 512,940 of 1,743,996 total based on 12 month history
06/06/24 to 07/01/24	2,931,755	1,473,397	50.26%	**56,669**	average	26	4/25-6/7 low chamber malfunction resulted in estimated volume addition of 28,190 of 606,085 total based on 12 month history	4/25-8/5 valve malfunction resulting in water bypassing meter estimated volume addition of 444,548 of 1,743,996 total based on 12 month history
07/02/24 to 08/05/24	4,322,061	2,043,845	47.29%	**58,396**	average	35		4/25-8/5 valve malfunction resulting in water bypassing meter estimated volume addition of 598,430 of 1,743,996 total based on 12 month history
08/06/24 to 09/04/24	4,355,728	1,760,469	40.42%	**58,682**	average	30		8/6-9/4 valve malfunction resulting in water bypassing meter estimated volume addition of 351,150 gallons based on 12 month history before valve bypass discovered
9/05/24 to 10/03/24	3,998,687	1,487,581	37.20%	**51,296**	average	29		9/5 - 10/3 valve malfunction resulting in water bypassing meter estimated volume addition of 217,558 gallons based on 12 month history before valve bypass discovered
10/04/24 to 11/04/24	4,107,612	1,261,298	30.71%	**39,416**	average	32		10/4 - 11/4 valve malfunction resulting in water bypassing meter estimated volume addition of 196,032 gallons based on 12 month history before valve bypass discovered
11/05/24 to 12/05/24	3,064,159	1,216,923	39.71%	**39,256**	average	31		11/5-12/5 (fixed on 11/29) valve malfunction resulting in water bypassing meter estimated volume addition of 197,575 gallons based on 12 month history before valve bypass discovered
12/06/24 to 01/06/25	2,070,404	998,184	48.21%	**31,193**	average	32		
01/07/25 to 02/05/25	2,421,968	1,216,484	50.23%	**40,549**	average	30	New meter installed on January 27 during day - no readings Jan 16 - Jan 27 (partial day start and end date); used average to project full period (770,438/19*11)	
02/06/25 to 03/05/25	2,506,290	1,569,065	62.61%	**56,038**	average	28		
03/06/25 to 04/07/25	3,712,899	2,176,564	58.62%	**65,956**	average	33		
04/08/25 to 05/06/25	3,352,846	1,739,989	51.90%	**60,000**	average	29		
05/07/25 to 06/04/25	3,756,806	1,915,686	50.99%	**66,058**	average	29		

MULCAHY SHAW WATER

N57 W6316 Center Street
Cedarburg, WI 53012

INVOICE

Invoice Number: 324519
Invoice Date: Sep 20, 2022
Page: 1

Voice: 262-241-1199
Fax: 262-241-4997

Bill To:

Nestle USA
401 W North Ave
Little Chute, WI 54140

Ship to:

Nestle USA
401 W North Ave
MRO Door 15/16
Little Chute, WI 54140

Contact	Customer PO	Payment Terms	
	4570361391	Net 30 Days	
Customer Email	**Shipping Method**	**Ship Date**	**Due Date**
	UPS Ground		10/20/22

Quantity	Item	Description	Unit Price	Amount
		Please note this is a partial invoice. The remaining items will be billed when shipped		
1.00	68-4360-060	Signature Laserflow system. The system uses non-contact TIENet laser doppler sensor to measure liquid velocity.	14,690.00	14,690.00
1.00	60-4304-044	Power cord, 8 foot (2.5 M) long. Includes cord grip fittings	35.00	35.00
1.00	60-4364-003	Permanent wall mount for TIENet 360 laserflow sensor	984.00	984.00
1.00	60-4364-033	Sensor retrieval tool	271.00	271.00
1.00	60-4304-069	TIENet 304 Card	343.00	343.00

Subtotal	16,323.00
Sales Tax	
Freight	200.00
Total Invoice Amount	16,523.00
Payment/Credit Applied	
TOTAL	**16,523.00**

A Service Charge of 1.5% per month will be added to amounts not paid within payment terms.
This is an annual rate of 18%.

MULCAHY SHAW WATER

N57 W6316 Center Street
Cedarburg, WI 53012

INVOICE

Invoice Number: 324578
Invoice Date: Oct 20, 2022
Page: 1

Voice: 262-241-1199
Fax: 262-241-4997

Bill To:

Nestle USA
401 W North Ave
Little Chute, WI 54140

Ship to:

Nestle USA
401 W North Ave
MRO Door 15/16
Little Chute, WI 54140

Contact	Customer PO	Payment Terms	
	4570361391	Net 30 Days	
Customer Email	**Shipping Method**	**Ship Date**	**Due Date**
	UPS Ground		11/19/22

Quantity	Item	Description	Unit Price	Amount
1.00	60-4304-006	TIENet 308 analog 4-20mA output option card, two independent channels	429.00	429.00
1.00	Start Up	Initial Programming & Training. (Does not included instillation)	450.00	450.00

Subtotal	879.00
Sales Tax	
Freight	
Total Invoice Amount	879.00
Payment/Credit Applied	
TOTAL	**879.00**

A Service Charge of 1.5% per month will be added to amounts not paid within payment terms.
This is an annual rate of 18%.

MULCAHY SHAW WATER

N57 W6316 Center Street
Cedarburg, WI 53012

Voice: 262-241-1199
Fax: 262-241-4997

INVOICE

Invoice Number: 326413
Invoice Date: Dec 20, 2024
Page: 1

Bill To:

Nestle USA
401 W North Ave
nusaapscan@us.nestle.com
Little Chute, WI 54140

Ship to:

US PL Burlington
401 W North Ave
Little Chute, WI 54140

Contact	Customer PO	Payment Terms	
	4577253133	Net 30 Days	
Customer Email	**Shipping Method**	**Ship Date**	**Due Date**
	UPS Ground		1/19/25

Quantity	Item	Description	Unit Price	Amount
1.00	60-4304-050	TIENet bulk cable, 100feet	276.00	276.00
1.00	60-4357-018	TIENet expansion box with desiccator	953.00	953.00
1.00	Service	Service Visit Labor & Travel - Reprogramming and calibrating meter following installation in the new manhole	1,000.00	1,000.00

Subtotal	2,229.00
Sales Tax	124.85
Freight	41.00
Total Invoice Amount	2,394.85
Payment/Credit Applied	
TOTAL	**2,394.85**

A Service Charge of 1.5% per month will be added to amounts not paid within payment terms.
This is an annual rate of 18%.

SUBURBAN ENTERPRISES, INC.
709 Hickory Farm Lane
Appleton, WI 54914-3074
Phone: (920) 739-5156
Fax: (920) 739-4767
www.suburbanenterprises.com

Invoice 173865

Bill to:	Job: 75300311
Nestle Accts Payable PO Box 5805 Troy, MI 48007-5805	Nestle - ManholeMonitorES 401 W North Ave Little Chute, WI 54140

Invoice #:	173865	Date: 08/15/22	Customer P.O. #: 4570337032
Payment Terms:	Net 60		Salesperson: Joe Novy
Customer Code:	500778		

Remarks: Thank you. We appreciate your business.

Please remit to: Bin 88794 Milwaukee, WI 53288-0794

Quantity	Description	U/M	Unit Price	Extension
	Progress billing #001			
	Electrical work performed including installation of 3/4" conduit and wiring from manhole to building for power, 1" conduit from manhole to building for low-voltage cabling for manhole monitoring per accepted proposal BSD6087 dated 6/24/2022.			
	PO Amount: $14,147 Previously Invoiced: $0.00 This Invoice: $4,244.10 Total Invoiced to Date: $4,244.10 PO Amount Remaining: $9,902.90			
1.000	Progress Billing		4,244.10	4,244.10
			Subtotal:	**4,244.10**
			Sales Tax:	**233.43**
			Total:	**4,477.53**

A, Ramya

From: Chantelle Wernecke <CWernecke@SuburbanElectric.com>
Sent: 01 September 2022 01:42
To: US: NUSA AP Scan
Cc: Joe Novy
Subject: RE: Manhole Monitor Invoice
Attachments: 173865 - Nestle Manhole Monitor.pdf

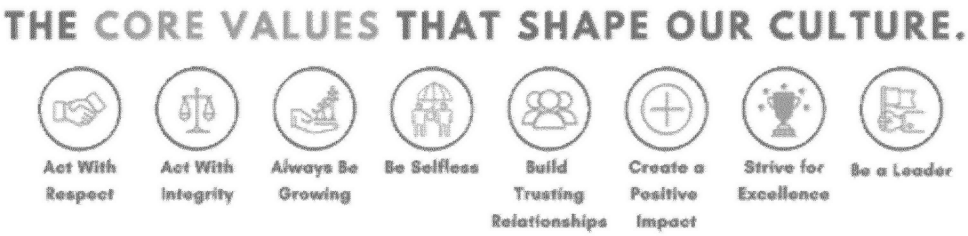
Good afternoon,

Please disregard the previously attached email. Attached is the correct invoice for the Manhole Monitor. I apologize for any inconvenience.

Thank you!

SUBURBAN ELECTRIC
A Division of Suburban Enterprises, Inc.

Chantelle Wernecke
Project Manager
920-739-5156 920-574-2822
920-841-7036
CWernecke@SuburbanElectric.com
709 N Hickory Farm Lane|Appleton,WI54914



From: Chantelle Wernecke <CWernecke@SuburbanElectric.com>
Sent: Wednesday, August 31, 2022 2:38 PM
To: nusaapscan@us.nestle.com
Cc: Joe Novy <Jnovy@SuburbanElectric.com>
Subject: Manhole Monitor Invoice

Hi there,

Attached is Suburban Enterprise's invoice for our work on Nestle's Manhole Monitor. Please let me know if you have any questions.

Thanks so much!

SUBURBAN ELECTRIC
A Division of Suburban Enterprises, Inc.

Chantelle Wernecke
Project Manager
920-739-5156 920-574-2822
920-841-7036

SUBURBAN ENTERPRISES, INC.
709 Hickory Farm Lane
Appleton, WI 54914-3074
Phone: (920) 739-5156
Fax: (920) 739-4767
www.suburbanenterprises.com

Invoice 175429

Bill to:	Job: 75300311
Nestle Accts Payable PO Box 5805 Troy, MI 48007-5805	Nestle - ManholeMonitorES 401 W North Ave Little Chute, WI 54140

Invoice #:	175429	Date: 09/30/22	Customer P.O. #: 4570337032
Payment Terms:	Net 60		Salesperson: Joe Novy
Customer Code:	500778		

Remarks: Thank you. We appreciate your business.

Please remit to: Bin 88794 Milwaukee, WI 53288-0794

Quantity	Description	U/M	Unit Price	Extension
1.000	Final Billing		11,296.35	11,296.35

Final Billing

Electrical work performed including installation of 3/4" conduit and wiring from manhole to building for power, 1" conduit from manhole to building for low-voltage cabling for manhole monitoring per accepted proposal BSD6087 dated 6/24/2022

PO Amount: $16,397.00
Previously Invoiced: $4,477.53
This Invoice: $11,917.65
Total Invoiced to Date: $16,395.18
PO Amount Remaining: $0.00

Subtotal:	**11,296.35**
Sales Tax:	**621.30**
Total:	**11,917.65**

M, Shilpa

From: Chantelle Wernecke <CWernecke@SuburbanElectric.com>
Sent: Tuesday, October 11, 2022 2:33 AM
To: US: NUSA AP Scan
Cc: Joe Novy; Robby Rettler
Subject: Nestle Manhole Monitor Invoice 175429
Attachments: 175429 - Nestle Manhole Monitor Final Invoice.pdf

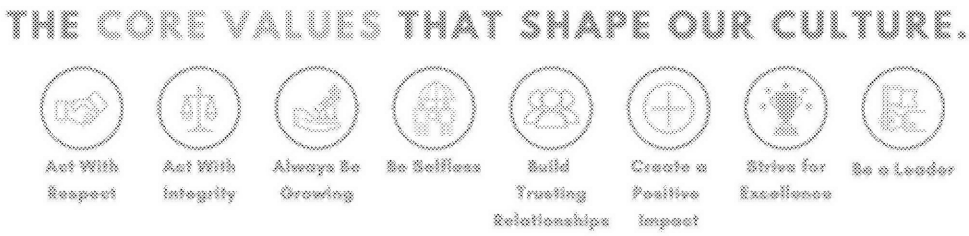
Good afternoon,

Attached is Suburban Enterprise's invoice for our work on Nestle's Manhole Monitor. Please let me know if you have any questions.

Thank you,

SUBURBAN ELECTRIC
A Division of Suburban Enterprises, Inc.

Chantelle Wernecke
Project Manager
920-739-5156 920-574-2822
920-841-7036
CWernecke@SuburbanElectric.com
709 N Hickory Farm Lane|Appleton,WI54914



Item For Consideration

For Commission Review On: August 20, 2024
Agenda Item Topic: Nestle Sewer Meter

Prepared On: August 9, 2024
Prepared By: Finance & DPW

Report: On August 2, the Village received the July meter report from Nestle (inception to date reads attached) with the following verbiage, "Attached is the meter report July YTD. No issues noted this month."

Historically, at the June 20, 2023, meeting, action taken by the Commission stated Nestle was to be invoiced at 68.7% of water consumption until reliable meter history could be accumulated for one year (minutes attached).

Each month since this action, the Utilities Commission is provided with updated meter reports in comparison to water usage. A meeting was held with Nestle and the Village Staff on July 12, 2024. Subsequently, Plant Manager Marcus Brenneman attended the July Utilities Commission meeting to present the 2023 Evaporation Estimates and other relevant data. After Utilities Commission discussion, staff was directed to meet and present back to the Utilities Commission a percentage to bill Nestle in the interim while Nestle installs a dedicated manhole to facilitate observation, accurate measurement, and sampling of wastes in a nonconvergent exclusive flow according to industry standards for meter placement.

Staff Proposal

Nestle is to be billed at 59% for sewer volume with a start date effective for the next invoice) meter read from July 3 to August 5). In anticipation of proposed Sewer Ordinance changes as a part of the current ongoing rate study, the Village will reimburse Nestle for the invoiced cost of the meter purchased (in 2022) if Nestle constructs the specified control manhole to facilitate observation, accurate measurement, and sampling of wastes in a nonconvergent exclusive flow according to industry standards for meter placement by December 31, 2024. The monthly billing will revert 68.67% in January 2025 if the manhole has not been installed and functioning to the Village's satisfaction. The reimbursement for the meter will take place after the Utilities Commission approves a minimum of six months data monitoring for the new meter placement.

Item For Consideration

50.00%	Nestle Proposal	
68.67%	Current Billing %	
118.67%		
59.34%	Average	
59.00%	Rounded for ease	

Fiscal Impact: Sewer Utility industrial revenues and equity considerations to ratepayers.

Recommendation/Commission Action: Staff requests approval of the proposal presented.

Respectfully Submitted,

Lisa Remiker-DeWall, Finance Director
Kent Taylor, Department of Public Works Director

MINUTES OF THE UTILITY COMMISSION MEETING OF AUGUST 20, 2024

Call to Order
The Utility Commission meeting was called to order at 5:00 PM by Kevin Coffey, Chair

Roll Call
PRESENT: Kevin Coffey, Chair
Tom Buchholz
Mike Vanden Berg
Ken Verstegen
Jessica Schultz

ALSO PRESENT: Kent Taylor, Lisa Remiker-Dewall, Beau Bernhoft, Jerry Verstegen with MCO

Public Appearance for Items Not on the Agenda
None

Approval of Minutes from the Utility Commission Meeting of July 16, 2024

Moved by T. Buccholz, seconded by K. Verstegen to Approve Minutes from the Utility Commission of July 16, 2024.

All Ayes – Motion Carried

Discussion/Action – Nestle Meter Update
Director Remiker-DeWall provided a report with data on Nestle Meter usage. Marcus Brenneman with Nestle attended virtually to discuss that they are trying to get a mid-year capital request but not sure it will be approved but hopes to have an answer by next Utility Commission Meeting. He also requested a meeting with Village Staff over valves and meters to discuss issues. Staff will reach out via email and schedule.

Moved by K. Coffey, seconded by T. Buchholz to bill Nestle at 59% starting with the July 3 - August 5 invoice with the understanding Nestle will resolve the meter placement issue by December 31, 2024 or revert to 68.67%.

All Ayes – Motion Carried

Discussion – Stormwater Update
Director Taylor provided an overview of stormwater events and issues. Discussed actions moving forward with investigating and plans to address future events.

Discussion/Recommendation – Water Truck Replacement
Jerry Verstegen provided an overview on vehicles owned by the Village of Little Chute. The department sent out RFPs to 5 dealerships and received 3 proposals back. The lowest from Les Stump Ford for $36,148, it would then be outfitted with toolboxes, racks and safety lights.

Moved by T. Buchholz, seconded by J. Schultze to recommend the purchase of a truck from Les Stump Ford for $36,148.

All Ayes – Motion Carried

Discussion – Landfill Update
Administrator Bernhoft provided an overview on happenings at the Landfill.

Progress Reports

Approval of Vouchers

Moved by T. Buchholz, seconded by K. Verstegen, to Approve and Authorize payment of Vouchers and draw from the respective funds.

All Ayes – Motion Carried

Unfinished Business

Items for Future Agendas
Nestle Rate Discussion

Adjournment

Moved by K, Coffey seconded by J. Schultz to Adjourn Utility Commission Metting at 5:35 p.m.

VILLAGE OF LITTLE CHUTE

By: _____
Kevin Coffey, Chair

Attest: _____
Laurie Decker, Village Clerk

Monthly Production June 2025

Monthly Statistics	
Total	1,905,153
Days Pumped	30
Average	63,505
Maximum Total	189,280
on Day	19
Minimum Total	28,773
on Day	20

Daily Statistics	
Maximum	189,280
Minimum	28,773

Location Statistics	
Maximum	1,905,153
at Location	Effluent Flow Meter
Minimum	0
at Location	Future

Date	Effluent Flow Meter		Total	Total Cost
1	43,731		43,731	$0.00
2	75,280		75,280	$0.00
3	59,932		59,932	$0.00
4	53,670		53,670	$0.00
5	57,198		57,198	$0.00
6	77,505		77,505	$0.00
7	89,860		89,860	$0.00
8	65,013		65,013	$0.00
9	51,886		51,886	$0.00
10	51,064		51,064	$0.00
11	54,590		54,590	$0.00
12	57,787		57,787	$0.00
13	81,341		81,341	$0.00
14	100,734		100,734	$0.00
15	42,265		42,265	$0.00
16	48,664		48,664	$0.00
17	48,746		48,746	$0.00
18	58,998		58,998	$0.00
19	189,280		189,280	$0.00
20	28,773		28,773	$0.00
21	48,178		48,178	$0.00
22	41,049		41,049	$0.00
23	60,595		60,595	$0.00
24	46,902		46,902	$0.00
25	57,752		57,752	$0.00
26	55,356		55,356	$0.00
27	54,971		54,971	$0.00
28	99,362		99,362	$0.00
29	47,062		47,062	$0.00
30	57,609		57,609	$0.00
31				#VALUE!
Totals	1,905,153		1,905,153	
Total Cost	$0.00		$0.00	
June 1-4	232,613			
June 5-30	1,672,540			
	1,905,153			

May 2025

Monthly Production

Monthly Statistics	
Total	2,064,745
Days Pumped	31
Average	66,605
Maximum Total	148,776
on Day	21
Minimum Total	30,582
on Day	25

Daily Statistics	
Maximum	148,776
Minimum	30,582

Location Statistics	
Maximum	2,064,745
at Location	Effluent Flow Meter
Minimum	0
at Location	Future

Date	Effluent Flow Meter
1	58,801
2	75,555
3	71,281
4	59,607
5	49,559
6	66,869
7	54,615
8	47,284
9	51,552
10	118,205
11	40,643
12	45,864
13	47,728
14	55,801
15	47,447
16	94,199
17	97,093
18	38,478
19	57,071
20	50,751
21	148,776
22	127,365
23	141,482
24	52,377
25	30,582
26	32,933
27	69,004
28	45,066
29	46,912
30	54,123
31	87,722
Totals	2,064,745
Total Cost	$0.00
May 1-6	381,672
May 7-31	1,683,073
	2,064,745

Monthly Production — April 2025

Monthly Statistics	
Total	1,842,775
Days Pumped	30
Average	61,426
Maximum Total	163,230
on Day	18
Minimum Total	24,967
on Day	21

Daily Statistics	
Maximum	163,230
Minimum	24,967

Location Statistics	
Maximum	1,842,775
at Location	Effluent Flow Meter
Minimum	0
at Location	Future

Date	Effluent Flow Meter		Total
1	81,692		81,692
2	74,711		74,711
3	68,104		68,104
4	80,598		80,598
5	72,530		72,530
6	41,329		41,329
7	65,494		65,494
8	38,733		38,733
9	53,207		53,207
10	55,691		55,691
11	52,236		52,236
12	67,451		67,451
13	52,576		52,576
14	46,506		46,506
15	36,061		36,061
16	48,493		48,493
17	35,781		35,781
18	163,230		163,230
19	122,854		122,854
20	27,406		27,406
21	24,967		24,967
22	53,743		53,743
23	50,463		50,463
24	44,562		44,562
25	52,093		52,093
26	100,695		100,695
27	59,907		59,907
28	52,087		52,087
29	58,900		58,900
30	60,675		60,675
31			
Totals	1,842,775		1,842,775
Total Cost	$0.00		$0.00
April 1-7	484,458		
April 8-30	1,358,317		
	1,842,775		

Monthly Production March 2025

Monthly Statistics	
Total	2,036,565
Days Pump	31
Average	65,696
Maximum T	105,247
on Day	21
Minimum T	35,824
on Day	16

Daily Statistics	
Maximum	105,247
Minimum	35,824

Location Statistics	
Maximum	2,036,565
at Location	Flow Meter
Minimum	0
at Location	Future

Date	Effluent Flow Meter			Total	Total Cost
1	71,910			71,910	$0.00
2	73,445			73,445	$0.00
3	39,902			39,902	$0.00
4	78,616			78,616	$0.00
5	80,586			80,586	$0.00
6	64,914			64,914	$0.00
7	89,832			89,832	$0.00
8	46,361			46,361	$0.00
9	39,106			39,106	$0.00
10	44,028			44,028	$0.00
11	51,301			51,301	$0.00
12	72,893			72,893	$0.00
13	94,065			94,065	$0.00
14	87,234			87,234	$0.00
15	48,863			48,863	$0.00
16	35,824			35,824	$0.00
17	50,133			50,133	$0.00
18	45,845			45,845	$0.00
19	86,640			86,640	$0.00
20	91,703			91,703	$0.00
21	105,247			105,247	$0.00
22	59,148			59,148	$0.00
23	45,920			45,920	$0.00
24	52,590			52,590	$0.00
25	45,484			45,484	$0.00
26	80,656			80,656	$0.00
27	65,070			65,070	$0.00
28	91,049			91,049	$0.00
29	77,018			77,018	$0.00
30	50,286			50,286	$0.00
31	70,896			70,896	$0.00
Totals	2,036,565			2,036,565	
Total Cost	$0.00			$0.00	
March 1-5	344,459				
Mar 6-31	1,692,106				
	2,036,565				

Monthly Production February 2025

Monthly Statistics	
Total	1,389,131
Days Pumped	28
Average	49,612
Maximum Total	116,039
on Day	28
Minimum Total	13,451
on Day	9

Daily Statistics	
Maximum	116,039
Minimum	13,451

Location Statistics	
Maximum	1,389,131
at Location	Effluent Flow Meter
Minimum	0
at Location	Future

Date	Effluent Flow Meter		Total	Total Cost
1	38,072		38,072	$0.00
2	25,339		25,339	$0.00
3	37,441		37,441	$0.00
4	32,365		32,365	$0.00
5	31,308		31,308	$0.00
6	94,992		94,992	$0.00
7	91,665		91,665	$0.00
8	24,601		24,601	$0.00
9	13,451		13,451	$0.00
10	30,847		30,847	$0.00
11	34,855		34,855	$0.00
12	33,103		33,103	$0.00
13	44,555		44,555	$0.00
14	72,895		72,895	$0.00
15	44,909		44,909	$0.00
16	32,396		32,396	$0.00
17	42,405		42,405	$0.00
18	29,404		29,404	$0.00
19	24,073		24,073	$0.00
20	67,217		67,217	$0.00
21	79,870		79,870	$0.00
22	44,533		44,533	$0.00
23	32,782		32,782	$0.00
24	43,707		43,707	$0.00
25	86,795		86,795	$0.00
26	66,136		66,136	$0.00
27	73,376		73,376	$0.00
28	116,039		116,039	$0.00
29				#VALUE!
30				#VALUE!
31				#VALUE!
Totals	1,389,131		1,389,131	
Total Cost	$0.00		$0.00	
Feb 1-5	164,525			
Feb 6-28	1,224,606			
	1,389,131			

Monthly Production — January 2025

Monthly Statistics	
Total	904,657
Days Pumped	21
Average	43,079
Maximum Total	93,242
on Day	2
Minimum Total	11,780
on Day	27

Daily Statistics	
Maximum	93,242
Minimum	0

Location Statistics	
Maximum	904,657
at Location	Effluent Flow Meter
Minimum	0
at Location	Future

Date	Effluent Flow Meter	
1	12,585	
2	93,242	
3	47,537	
4	42,886	
5	53,996	
6	48,498	
7	47,470	
8	45,386	
9	39,071	
10	51,474	
11	32,655	
12	29,952	
13	50,541	
14	40,707	
15	32,340	
16	13,994	Partial Day
17	0	No meter installed
18	0	No meter installed
19	0	No meter installed
20	0	No meter installed
21	0	No meter installed
22	0	No meter installed
23	0	No meter installed
24	0	No meter installed
25	0	No meter installed
26	0	No meter installed
27	11,780	Partial Day
28	30,870	
29	39,881	
30	51,392	
31	88,400	
Totals	904,657	
Total Cost	$0.00	
Jan 1st- 6th	298,744	
Jan 7th-31st	605,913	
	904,657	

Monthly Production

December 2024

Monthly Statistics	
Total	857,407
Days Pumped	31
Average	27,658
Maximum Total	72,314
on Day	9
Minimum Total	7,916
on Day	22

Daily Statistics	
Maximum	72,314
Minimum	7,916

Location Statistics	
Maximum	857,407
at Location	Effluent Flow Meter
Minimum	0
at Location	Future

Date	Effluent Flow Meter			Total	Total Cost
1	14,049			14,049	$0.00
2	64,321			64,321	$0.00
3	24,342			24,342	$0.00
4	34,566			34,566	$0.00
5	20,689			20,689	$0.00
6	33,793			33,793	$0.00
7	21,574			21,574	$0.00
8	27,357			27,357	$0.00
9	72,314			72,314	$0.00
10	27,275			27,275	$0.00
11	22,332			22,332	$0.00
12	29,410			29,410	$0.00
13	27,788			27,788	$0.00
14	34,912			34,912	$0.00
15	18,585			18,585	$0.00
16	24,461			24,461	$0.00
17	23,280			23,280	$0.00
18	40,476			40,476	$0.00
19	56,197			56,197	$0.00
20	13,889			13,889	$0.00
21	10,467	<<started work on new manhole		10,467	$0.00
22	7,916			7,916	$0.00
23	8,848			8,848	$0.00
24	10,648			10,648	$0.00
25	14,936			14,936	$0.00
26	29,357			29,357	$0.00
27	19,102			19,102	$0.00
28	21,611			21,611	$0.00
29	53,366			53,366	$0.00
30	34,012			34,012	$0.00
31	15,534			15,534	$0.00
Totals	857,407			857,407	
Total Cost	$0.00			$0.00	

Dec 1st- Dec 5t	157,967
Dec 6th-31st	699,440
	857,407

Monthly Production November 2024

Monthly Statistics	
Total	1,209,986
Days Pumped	30
Average	40,333
Maximum Total	68,235
on Day	25
Minimum Total	14,654
on Day	#N/A

Daily Statistics	
Maximum	68,235
Minimum	14,654

Location Statistics	
Maximum	1,209,986
at Location	Effluent Flow Meter
Minimum	0
at Location	Future

Date	Effluent Flow Meter			Total
1	41,776			41,776
2	31,091			31,091
3	30,299			30,299
4	47,864			47,864
5	65,801			65,801
6	63,733			63,733
7	46,802			46,802
8	38,167			38,167
9	44,803			44,803
10	45,440			45,440
11	52,533			52,533
12	30,787			30,787
13	47,762			47,762
14	44,590			44,590
15	36,320			36,320
16	26,715			26,715
17	31,924			31,924
18	24,842			24,842
19	35,163			35,163
20	55,712			55,712
21	45,092			45,092
22	40,674			40,674
23	26,534			26,534
24	29,457			29,457
25	68,235			68,235
26	60,230			60,230
27	51,369			51,369
28	16,095			16,095
29	14,654			14,654
30	15,522			15,522
31				
Totals	1,209,986			1,209,986
Total Cost	$0.00			$0.00

11/1-11/4	151,030
11/5-11/30	1,058,956
	1,209,986

Monthly Production October 2024

Monthly Statistics	
Total	1,261,071
Days Pumped	31
Average	40,680
Maximum Total	76,464
on Day	#N/A
Minimum Total	20,995
on Day	13

Daily Statistics	
Maximum	76,464
Minimum	20,995

Location Statistics	
Maximum	1,261,071
at Location	Effluent Flow Meter
Minimum	0
at Location	Future

Date	Effluent Flow Meter			Total	Total Cost
1	52,367			**52,367**	**$0.00**
2	54,117			**54,117**	**$0.00**
3	44,319			**44,319**	**$0.00**
4	58,608			**58,608**	**$0.00**
5	52,279			52,279	**$0.00**
6	46,068			**46,068**	**$0.00**
7	35,999			**35,999**	**$0.00**
8	47,962			**47,962**	**$0.00**
9	46,973			**46,973**	**$0.00**
10	26,497			26,497	**$0.00**
11	71,328			**71,328**	**$0.00**
12	41,593			**41,593**	**$0.00**
13	20,995			**20,995**	**$0.00**
14	28,327			**28,327**	**$0.00**
15	28,600			28,600	**$0.00**
16	29,127			**29,127**	**$0.00**
17	43,315			**43,315**	**$0.00**
18	69,910			**69,910**	**$0.00**
19	23,888	This value was manually added		**23,888**	**$0.00**
20	21,829			21,829	**$0.00**
21	34,848			**34,848**	**$0.00**
22	25,312			**25,312**	**$0.00**
23	35,814			**35,814**	**$0.00**
24	39,905			**39,905**	**$0.00**
25	55,090			55,090	**$0.00**
26	21,818			**21,818**	**$0.00**
27	23,703			**23,703**	**$0.00**
28	33,861			**33,861**	**$0.00**
29	46,730			**46,730**	**$0.00**
30	76,464			76,464	**$0.00**
31	23,425			**23,425**	**$0.00**
Totals	1,261,071			1,261,071	
Total Cost	$0.00			$0.00	

10/1-10/3	150,803
10/4-10/31	1,110,268
	1,261,071

Monthly Production — September 2024

Monthly Statistics	
Total	1,475,592
Days Pumped	30
Average	49,186
Maximum Total	82,852
on Day	28
Minimum Total	18,541
on Day	2

Daily Statistics	
Maximum	82,852
Minimum	18,541

Location Statistics	
Maximum	1,475,592
at Location	Effluent Flow Meter
Minimum	0
at Location	Future

Date	Effluent Flow Meter			Total
1	22,415			22,415
2	18,541			18,541
3	44,145			44,145
4	53,713			53,713
5	40,751			40,751
6	50,961			50,961
7	46,948			46,948
8	28,522			28,522
9	45,034			45,034
10	56,738			56,738
11	61,820			61,820
12	38,994			38,994
13	75,194			75,194
14	37,842			37,842
15	41,916			41,916
16	44,729			44,729
17	64,571			64,571
18	50,870			50,870
19	47,815			47,815
20	68,199			68,199
21	59,243			59,243
22	44,310			44,310
23	61,409			61,409
24	65,504			65,504
25	35,691			35,691
26	43,249			43,249
27	68,401			68,401
28	82,852			82,852
29	31,352			31,352
30	43,863			43,863
31				
Totals	1,475,592			1,475,592
Total Cost	$0.00			$0.00

9/1-9/4	138,814
9/5-9/30	1,336,778
	1,475,592

Monthly Production August 2024

Monthly Statistics	
Total	1,946,027
Days Pumped	31
Average	62,775
Maximum Total	122,650
on Day	#N/A
Minimum Total	27,533
on Day	#N/A

Daily Statistics	
Maximum	122,650
Minimum	27,533

Location Statistics	
Maximum	1,946,027
at Location	Effluent Flow Meter
Minimum	0
at Location	Future

Date	Effluent Flow Meter		Total	Total Cost
1	52,029		52,029	$0.00
2	117,051		117,051	$0.00
3	50,276		50,276	$0.00
4	35,834		35,834	$0.00
5	69,182		69,182	$0.00
6	86,601		86,601	$0.00
7	104,157		104,157	$0.00
8	66,990		66,990	$0.00
9	74,583		74,583	$0.00
10	44,026		44,026	$0.00
11	53,585		53,585	$0.00
12	55,074		55,074	$0.00
13	74,247		74,247	$0.00
14	49,688		49,688	$0.00
15	52,599		52,599	$0.00
16	68,574		68,574	$0.00
17	53,180		53,180	$0.00
18	53,391		53,391	$0.00
19	66,255		66,255	$0.00
20	73,407		73,407	$0.00
21	37,816		37,816	$0.00
22	36,848		36,848	$0.00
23	98,351		98,351	$0.00
24	55,025		55,025	$0.00
25	54,698		54,698	$0.00
26	44,634		44,634	$0.00
27	36,619		36,619	$0.00
28	48,887		48,887	$0.00
29	122,650		122,650	$0.00
30	82,237		82,237	$0.00
31	27,533		27,533	$0.00
Totals	1,946,027		1,946,027	
Total Cost	$0.00		$0.00	

8/1-8/5	324,372
8/6-8/31	1,621,655
	1,946,027

Monthly Production July 2024

Monthly Statistics	
Total	1,769,007
Days Pump	31
Average	57,065
Maximum T	95,720
on Day	15
Minimum T	29,563
on Day	11

Daily Statistics	
Maximum	95,720
Minimum	29,563

Location Statistics	
Maximum	1,769,007
at Location	0
Minimum	0
at Location	0

Date	0		Total	Total Cost
1	49,534		49,534	$0.00
2	61,774		61,774	$0.00
3	70,648		70,648	$0.00
4	62,138		62,138	$0.00
5	48,446		48,446	$0.00
6	50,620		50,620	$0.00
7	75,421		75,421	$0.00
8	67,875		67,875	$0.00
9	80,919		80,919	$0.00
10	43,818		43,818	$0.00
11	29,563		29,563	$0.00
12	50,585		50,585	$0.00
13	44,986		44,986	$0.00
14	73,114		73,114	$0.00
15	95,720		95,720	$0.00
16	74,133		74,133	$0.00
17	66,963		66,963	$0.00
18	37,926		37,926	$0.00
19	60,779		60,779	$0.00
20	52,444		52,444	$0.00
21	44,829		44,829	$0.00
22	51,835		51,835	$0.00
23	41,915		41,915	$0.00
24	32,408		32,408	$0.00
25	47,773		47,773	$0.00
26	85,633		85,633	$0.00
27	52,744		52,744	$0.00
28	46,959		46,959	$0.00
29	48,070		48,070	$0.00
30	57,279		57,279	$0.00
31	62,156		62,156	$0.00
Totals	1,769,007		1,769,007	
Total Cost	$0.00		$0.00	

07/01/2024	49,534
07/02-07/31	1,719,473
	1,769,007

Monthly Production June 2024

Monthly Statistics	
Total	1,706,975
Days Pumped	30
Average	56,899
Maximum Total	116,080
on Day	20
Minimum Total	33,300
on Day	22

Daily Statistics	
Maximum	116,080
Minimum	33,300

Location Statistics	
Maximum	1,706,975
at Location	Effluent Flow Meter
Minimum	0
at Location	Future

	Effluent Flow Meter		Total	Total Cost
1	53,506		53,506	$0.00
2	53,765		53,765	$0.00
3	53,256		53,256	$0.00
4	56,419		56,419	$0.00
5	66,166		66,166	$0.00
6	63,780		63,780	$0.00
7	73,732		73,732	$0.00
8	55,168		55,168	$0.00
9	59,114		59,114	$0.00
10	56,870		56,870	$0.00
11	54,670		54,670	$0.00
12	50,911		50,911	$0.00
13	53,700		53,700	$0.00
14	49,656		49,656	$0.00
15	42,441		42,441	$0.00
16	39,368		39,368	$0.00
17	62,273		62,273	$0.00
18	54,197		54,197	$0.00
19	47,482		47,482	$0.00
20	116,080		116,080	$0.00
21	62,283		62,283	$0.00
22	33,300		33,300	$0.00
23	47,079		47,079	$0.00
24	76,836		76,836	$0.00
25	50,516		50,516	$0.00
26	45,975		45,975	$0.00
27	57,784		57,784	$0.00
28	47,303		47,303	$0.00
29	63,861		63,861	$0.00
30	59,484		59,484	$0.00
31				#VALUE!
Totals	1,706,975		1,706,975	
Total Cost	$0.00		$0.00	

6/01-6/05	283,112
6/6-6/30	1,423,863

Monthly Production May 2024

Monthly Statistics	
Total	1,406,735
Days Pump	31
Average	45,379
Maximum T	72,689
on Day	22
Minimum T	18,101
on Day	24

Daily Statistics	
Maximum	72,689
Minimum	18,101

Location Statistics	
Maximum	1,406,735
at Location	Flow Meter
Minimum	0
at Location	Future

Date	Effluent Flow Meter		Total	Total Cost
1	43,539		43,539	$0.00
2	43,133		43,133	$0.00
3	52,812		52,812	$0.00
4	39,793		39,793	$0.00
5	44,886		44,886	$0.00
6	39,001		39,001	$0.00
7	35,656		35,656	$0.00
8	49,209		49,209	$0.00
9	48,343		48,343	$0.00
10	51,236		51,236	$0.00
11	33,601		33,601	$0.00
12	34,102		34,102	$0.00
13	43,272		43,272	$0.00
14	40,136		40,136	$0.00
15	54,788		54,788	$0.00
16	36,775		36,775	$0.00
17	45,599		45,599	$0.00
18	36,720		36,720	$0.00
19	33,322		33,322	$0.00
20	47,239		47,239	$0.00
21	58,162		58,162	$0.00
22	72,689		72,689	$0.00
23	68,264		68,264	$0.00
24	18,101		18,101	$0.00
25	34,134		34,134	$0.00
26	43,414		43,414	$0.00
27	35,635		35,635	$0.00
28	68,286		68,286	$0.00
29	59,464		59,464	$0.00
30	39,507		39,507	$0.00
31	55,917		55,917	$0.00
Totals	1,406,735		1,406,735	
Total Cost	$0.00		$0.00	

5/01-5/06 263,164
5/7-5/31 1,143,571

Monthly Production April 2024

Monthly Statistics	
Total	1,139,286
Days Pumped	30
Average	37,976
Maximum Total	93,592
on Day	3
Minimum Total	23,363
on Day	14

Daily Statistics	
Maximum	93,592
Minimum	23,363

Location Statistics	
Maximum	1,139,286
at Location	Effluent Flow Meter
Minimum	0
at Location	Future

Date	Effluent Flow Meter		Total	Total Cost
1	25,289		25,289	$0.00
2	26,672		26,672	$0.00
3	93,592		93,592	$0.00
4	61,265		61,265	$0.00
5	52,715		52,715	$0.00
6	30,180		30,180	$0.00
7	57,747		57,747	$0.00
8	35,024		35,024	$0.00
9	26,877		26,877	$0.00
10	27,084		27,084	$0.00
11	23,738		23,738	$0.00
12	32,240		32,240	$0.00
13	23,875		23,875	$0.00
14	23,363		23,363	$0.00
15	32,745		32,745	$0.00
16	32,950		32,950	$0.00
17	28,984		28,984	$0.00
18	29,311		29,311	$0.00
19	45,861		45,861	$0.00
20	29,133		29,133	$0.00
21	43,795		43,795	$0.00
22	31,372		31,372	$0.00
23	35,665		35,665	$0.00
24	31,276		31,276	$0.00
25	32,211		32,211	$0.00
26	42,976		42,976	$0.00
27	42,228		42,228	$0.00
28	41,059		41,059	$0.00
29	53,268		53,268	$0.00
30	46,791		46,791	$0.00
31				#VALUE!
Totals	1,139,286		1,139,286	
Total Cost	$0.00		$0.00	

04/01-04/04 206,818
04/05-04/30 932,468

Monthly Production

March 2024

Monthly Statistics	
Total	852,598
Days Pump	31
Average	27,503
Maximum T	45,952
on Day	15
Minimum T	17,131
on Day	#N/A

Daily Statistics	
Maximum	45,952
Minimum	17,131

Location Statistics	
Maximum	852,598
at Location	0
Minimum	0
at Location	0

Date	0				Total	Total Cost
1	36,343				36,343	$0.00
2	24,601				24,601	$0.00
3	29,145				29,145	$0.00
4	24,781				24,781	$0.00
5	26,532				26,532	$0.00
6	27,673				27,673	$0.00
7	25,736				25,736	$0.00
8	32,221				32,221	$0.00
9	30,300				30,300	$0.00
10	20,372				20,372	$0.00
11	24,995				24,995	$0.00
12	21,581				21,581	$0.00
13	23,290				23,290	$0.00
14	23,010				23,010	$0.00
15	45,952				45,952	$0.00
16	21,331				21,331	$0.00
17	22,409				22,409	$0.00
18	28,059				28,059	$0.00
19	28,111				28,111	$0.00
20	22,695				22,695	$0.00
21	28,519				28,519	$0.00
22	30,674				30,674	$0.00
23	26,241				26,241	$0.00
24	20,993				20,993	$0.00
25	27,440				27,440	$0.00
26	36,036				36,036	$0.00
27	38,166				38,166	$0.00
28	40,933				40,933	$0.00
29	24,704				24,704	$0.00
30	17,131				17,131	$0.00
31	22,624				22,624	$0.00
Totals	852,598				852,598	
Total Cost	$0.00				$0.00	

3/1-3/7 194,811
3/8-3/31 657,787

Monthly Production

February 2024

		Date	Effluent Flow Meter								Total	Total Cost
Monthly Statistics		**1**	31,840								**31,840**	**$0.00**
Total	**843,388**	**2**	42,016								**42,016**	**$0.00**
Days Pump	**29**	**3**	32,617								**32,617**	**$0.00**
Average	**29,082**	**4**	22,275								**22,275**	**$0.00**
		5	26,411								26,411	**$0.00**
Maximum T	**52,112**	**6**	25,385								**25,385**	**$0.00**
on Day	**9**	**7**	25,201								**25,201**	**$0.00**
Minimum T	**15,956**	**8**	27,197								**27,197**	**$0.00**
on Day	**19**	**9**	52,112								**52,112**	**$0.00**
		10	26,549								26,549	**$0.00**
		11	18,090								**18,090**	**$0.00**
		12	36,608								**36,608**	**$0.00**
Daily Statistics		**13**	48,450								**48,450**	**$0.00**
Maximum	**52,112**	**14**	33,033								**33,033**	**$0.00**
Minimum	**15,956**	**15**	23,625								23,625	**$0.00**
		16	33,118								**33,118**	**$0.00**
		17	23,509								**23,509**	**$0.00**
		18	20,277								**20,277**	**$0.00**
Location Statistics		**19**	15,956								**15,956**	**$0.00**
Maximum	**843,388**	**20**	22,159								22,159	**$0.00**
at Location	**Flow Meter**	**21**	23,901								**23,901**	**$0.00**
Minimum	**0**	**22**	25,488								**25,488**	**$0.00**
at Location	**Future**	**23**	29,254								**29,254**	**$0.00**
		24	27,510								**27,510**	**$0.00**
		25	22,135								22,135	**$0.00**
		26	33,553								**33,553**	**$0.00**
		27	25,806								**25,806**	**$0.00**
		28	32,970								**32,970**	**$0.00**
		29	36,343								**36,343**	**$0.00**
		30										**#VALUE!**
		31										**#VALUE!**
		Totals	843,388								843,388	
		Total Cost	$0.00								$0.00	

2/1/-2/6 180,544
2/7/24-2/29/ 662,844

Monthly Production — January 2024

Monthly Statistics	
Total	1,036,633
Days Pumped	31
Average	33,440
Maximum Total	48,978
on Day	26
Minimum Total	17,636
on Day	21

Daily Statistics	
Maximum	48,978
Minimum	17,636

Location Statistics	
Maximum	1,036,633
at Location	Effluent Flow Meter
Minimum	0
at Location	Future

Date	Effluent Flow Meter			Total	Total Cost
1	26,478			26,478	$0.00
2	40,938			40,938	$0.00
3	38,902			38,902	$0.00
4	42,490			42,490	$0.00
5	42,311			42,311	$0.00
6	39,402			39,402	$0.00
7	21,328			21,328	$0.00
8	25,900			25,900	$0.00
9	37,994			37,994	$0.00
10	24,034			24,034	$0.00
11	28,805			28,805	$0.00
12	48,792			48,792	$0.00
13	24,458			24,458	$0.00
14	22,909			22,909	$0.00
15	35,551			35,551	$0.00
16	34,764			34,764	$0.00
17	29,138			29,138	$0.00
18	36,632			36,632	$0.00
19	43,967			43,967	$0.00
20	32,735			32,735	$0.00
21	17,636			17,636	$0.00
22	20,727			20,727	$0.00
23	29,127			29,127	$0.00
24	33,515			33,515	$0.00
25	35,739			35,739	$0.00
26	48,978			48,978	$0.00
27	36,384			36,384	$0.00
28	36,534			36,534	$0.00
29	41,358			41,358	$0.00
30	31,906			31,906	$0.00
31	27,201			27,201	$0.00
Totals	1,036,633			1,036,633	
Total Cost	$0.00			$0.00	

1/1/24-1/5/24	191,119
1/6/24-1/31/24	845,514

Monthly Production December 2023

Monthly Statistics	
Total	1,028,129
Days Pumped	31
Average	33,165
Maximum Total	58,451
on Day	21
Minimum Total	16,516
on Day	17

Daily Statistics	
Maximum	58,451
Minimum	16,516

Location Statistics	
Maximum	1,028,129
at Location	Effluent Flow Meter
Minimum	0
at Location	Future

Date	Effluent Flow Meter			Total	Total Cost
1	51,073			**51,073**	**$0.00**
2	42,532			**42,532**	**$0.00**
3	19,294			**19,294**	**$0.00**
4	31,913			**31,913**	**$0.00**
5	27,647			27,647	**$0.00**
6	25,582			**25,582**	**$0.00**
7	26,925			**26,925**	**$0.00**
8	38,336			**38,336**	**$0.00**
9	34,795			**34,795**	**$0.00**
10	32,333			32,333	**$0.00**
11	25,118			**25,118**	**$0.00**
12	31,205			**31,205**	**$0.00**
13	30,310			**30,310**	**$0.00**
14	38,093			**38,093**	**$0.00**
15	35,576			35,576	**$0.00**
16	40,080			**40,080**	**$0.00**
17	16,516			**16,516**	**$0.00**
18	33,369			**33,369**	**$0.00**
19	31,959			**31,959**	**$0.00**
20	36,935			36,935	**$0.00**
21	58,451			**58,451**	**$0.00**
22	46,507			**46,507**	**$0.00**
23	26,783			**26,783**	**$0.00**
24	19,210			**19,210**	**$0.00**
25	17,364			17,364	**$0.00**
26	33,585			**33,585**	**$0.00**
27	35,340			**35,340**	**$0.00**
28	29,463			**29,463**	**$0.00**
29	38,786			**38,786**	**$0.00**
30	43,618			43,618	**$0.00**
31	29,431			**29,431**	**$0.00**
Totals	1,028,129			1,028,129	
Total Cost	$0.00			$0.00	

12/1/23-12/7/23 224,966
12/8/23 -12/31/23 803,163

Monthly Production November 2023

Monthly Statistics	
Total	1,092,858
Days Pumped	30
Average	36,429
Maximum Total	58,733
on Day	20
Minimum Total	17,997
on Day	19

Daily Statistics	
Maximum	58,733
Minimum	17,997

Location Statistics	
Maximum	1,092,858
at Location	Effluent Flow Meter
Minimum	0
at Location	Future

Date	Effluent Flow Meter			Total	Total Cost
1	39,465			39,465	$0.00
2	41,174			41,174	$0.00
3	53,719			53,719	$0.00
4	40,591			40,591	$0.00
5	25,699			25,699	$0.00
6	37,603			37,603	$0.00
7	41,898			41,898	$0.00
8	47,774			47,774	$0.00
9	50,190			50,190	$0.00
10	36,351			36,351	$0.00
11	58,420			58,420	$0.00
12	47,539			47,539	$0.00
13	24,832			24,832	$0.00
14	29,288			29,288	$0.00
15	29,197			29,197	$0.00
16	28,397			28,397	$0.00
17	49,884			49,884	$0.00
18	30,610			30,610	$0.00
19	17,997			17,997	$0.00
20	58,733			58,733	$0.00
21	40,331			40,331	$0.00
22	51,088			51,088	$0.00
23	29,929			29,929	$0.00
24	22,249			22,249	$0.00
25	23,599			23,599	$0.00
26	27,633			27,633	$0.00
27	37,252			37,252	$0.00
28	22,946			22,946	$0.00
29	25,108			25,108	$0.00
30	23,362			23,362	$0.00
31					#VALUE!
Totals	1,092,858			1,092,858	
Total Cost	$0.00			$0.00	

11/1/23-11/7/23 280,149
11/8/23 -11/30/23 812,709

Monthly Production

October 2023

Monthly Statistics	
Total	1,584,680
Days Pumped	31
Average	51,119
Maximum Total	114,209
on Day	20
Minimum Total	28,814
on Day	8

Daily Statistics	
Maximum	114,209
Minimum	28,814

Location Statistics	
Maximum	1,584,680
at Location	Effluent Flow Meter
Minimum	0
at Location	Future

Date	Effluent Flow Meter				Total	Total Cost
1	34,272				34,272	$0.00
2	49,582				49,582	$0.00
3	49,203				49,203	$0.00
4	48,327				48,327	$0.00
5	52,038				52,038	$0.00
6	54,859				54,859	$0.00
7	53,257				53,257	$0.00
8	28,814				28,814	$0.00
9	31,132				31,132	$0.00
10	31,484				31,484	$0.00
11	32,558				32,558	$0.00
12	36,681				36,681	$0.00
13	64,085				64,085	$0.00
14	73,427				73,427	$0.00
15	55,474				55,474	$0.00
16	52,580				52,580	$0.00
17	38,266				38,266	$0.00
18	42,222				42,222	$0.00
19	64,540				64,540	$0.00
20	114,209				114,209	$0.00
21	38,400				38,400	$0.00
22	43,208				43,208	$0.00
23	36,386				36,386	$0.00
24	59,763				59,763	$0.00
25	73,855				73,855	$0.00
26	59,230				59,230	$0.00
27	91,255				91,255	$0.00
28	46,496				46,496	$0.00
29	45,181				45,181	$0.00
30	42,117				42,117	$0.00
31	41,779				41,779	$0.00
Totals	1,584,680				1,584,680	
Total Cost	$0.00				$0.00	

10/1/23-10/6/23 288,281
10/7/23 -10/30/23 1,296,399

Monthly Production

September 2023

Monthly Statistics	
Total	1,350,656
Days Pumped	30
Average	45,022
Maximum Total	75,938
on Day	#N/A
Minimum Total	16,493
on Day	4

Daily Statistics	
Maximum	75,938
Minimum	16,493

Location Statistics	
Maximum	1,350,656
at Location	Effluent Flow Meter
Minimum	0
at Location	Future

Date	Effluent Flow Meter					Total	Total Cost
1	51,497					**51,497**	**$0.00**
2	40,263					**40,263**	**$0.00**
3	17,658					**17,658**	**$0.00**
4	16,493					**16,493**	**$0.00**
5	45,521					45,521	**$0.00**
6	42,919					**42,919**	**$0.00**
7	47,790					**47,790**	**$0.00**
8	70,762					**70,762**	**$0.00**
9	44,884					**44,884**	**$0.00**
10	37,317					37,317	**$0.00**
11	39,667					**39,667**	**$0.00**
12	51,631					**51,631**	**$0.00**
13	37,486					**37,486**	**$0.00**
14	38,015					**38,015**	**$0.00**
15	65,703					65,703	**$0.00**
16	47,366					**47,366**	**$0.00**
17	25,859					**25,859**	**$0.00**
18	31,943					**31,943**	**$0.00**
19	41,620					**41,620**	**$0.00**
20	46,305					46,305	**$0.00**
21	51,306					**51,306**	**$0.00**
22	69,770					**69,770**	**$0.00**
23	44,798					**44,798**	**$0.00**
24	26,435					**26,435**	**$0.00**
25	39,240					39,240	**$0.00**
26	41,390					**41,390**	**$0.00**
27	37,878					**37,878**	**$0.00**
28	71,644					**71,644**	**$0.00**
29	75,938					**75,938**	**$0.00**
30	51,558					51,558	**$0.00**
31							**#VALUE!**
Totals	1,350,656					1,350,656	
Total Cost	$0.00					$0.00	

There was a server failure on 9/23 which prevented this report from automatically updating while the server was down. The server was reset on 9/25.

Since the issue wasn't with the meter itself, we were able to manually pull the information from the meter to add to the

9/1/23-9/7/23	262,141
9/8/23 -9/30/23	1,088,515

Monthly Production

August 2023

Monthly Statistics	
Total	2,191,189
Days Pumped	31
Average	70,684
Maximum Total	153,356
on Day	4
Minimum Total	40,251
on Day	24

Daily Statistics	
Maximum	153,356
Minimum	40,251

Location Statistics	
Maximum	2,191,189
at Location	Effluent Flow Meter
Minimum	0
at Location	Future

Date	Effluent Flow Meter				Total	Total Cost
1	66,487				**66,487**	**$0.00**
2	68,519				**68,519**	**$0.00**
3	100,539				**100,539**	**$0.00**
4	153,356				**153,356**	**$0.00**
5	91,031				91,031	**$0.00**
6	62,558				**62,558**	**$0.00**
7	66,308				**66,308**	**$0.00**
8	58,498				**58,498**	**$0.00**
9	59,875				**59,875**	**$0.00**
10	87,685				87,685	**$0.00**
11	79,814				**79,814**	**$0.00**
12	53,545				**53,545**	**$0.00**
13	60,451				**60,451**	**$0.00**
14	87,130				**87,130**	**$0.00**
15	87,024				87,024	**$0.00**
16	71,620				**71,620**	**$0.00**
17	77,609				**77,609**	**$0.00**
18	96,598				**96,598**	**$0.00**
19	48,875				**48,875**	**$0.00**
20	47,195				47,195	**$0.00**
21	48,566				**48,566**	**$0.00**
22	48,550				**48,550**	**$0.00**
23	43,691				**43,691**	**$0.00**
24	40,251				**40,251**	**$0.00**
25	71,939				71,939	**$0.00**
26	54,824				**54,824**	**$0.00**
27	41,602				**41,602**	**$0.00**
28	53,776				**53,776**	**$0.00**
29	55,268				**55,268**	**$0.00**
30	94,600				94,600	**$0.00**
31	113,405				**113,405**	**$0.00**
Totals	2,191,189				2,191,189	
Total Cost	$0.00				$0.00	

8/1/23-8/8/23 667,296
8/9/23 - 8/31/23 1,523,893

Monthly Production

July 2023

Monthly Statistics	
Total	1,647,985
Days Pumped	31
Average	53,161
Maximum Total	182,903
on Day	28
Minimum Total	155
on Day	11

Daily Statistics	
Maximum	182,903
Minimum	155

Location Statistics	
Maximum	1,647,985
at Location	Effluent Flow Meter
Minimum	0
at Location	Future

Date	Effluent Flow Meter				Total	Total Cost
1	19,755				19,755	$0.00
2	17,354				17,354	$0.00
3	17,989				17,989	$0.00
4	3,072				3,072	$0.00
5	187				187	$0.00
6	175				175	$0.00
7	159				159	$0.00
8	166				166	$0.00
9	172				172	$0.00
10	190				190	$0.00
11	155				155	$0.00
12	35,197				35,197	$0.00
13	65,783				65,783	$0.00
14	118,417				118,417	$0.00
15	107,312				107,312	$0.00
16	48,048				48,048	$0.00
17	57,980				57,980	$0.00
18	62,428				62,428	$0.00
19	61,383				61,383	$0.00
20	60,827				60,827	$0.00
21	125,215				125,215	$0.00
22	74,732				74,732	$0.00
23	44,953				44,953	$0.00
24	58,257				58,257	$0.00
25	67,837				67,837	$0.00
26	68,262				68,262	$0.00
27	90,647				90,647	$0.00
28	182,903				182,903	$0.00
29	115,843				115,843	$0.00
30	72,823				72,823	$0.00
31	69,764				69,764	$0.00
Totals	1,647,985				1,647,985	
Total Cost	$0.00				$0.00	

Monthly Production

June 2023

Monthly Statistics	
Total	917,262
Days Pumped	30
Average	30,575
Maximum Total	114,514
on Day	9
Minimum Total	186
on Day	6

Daily Statistics	
Maximum	114,514
Minimum	186

Location Statistics	
Maximum	917,262
at Location	Effluent Flow Meter
Minimum	0
at Location	Future

Date	Effluent Flow Meter				Total	Total Cost
1	207				207	$0.00
2	889				889	$0.00
3	45,904				45,904	$0.00
4	195				195	$0.00
5	198				198	$0.00
6	186				186	$0.00
7	29,795				29,795	$0.00
8	56,576				56,576	$0.00
9	114,514				114,514	$0.00
10	84,956				84,956	$0.00
11	40,159				40,159	$0.00
12	55,505				55,505	$0.00
13	51,825				51,825	$0.00
14	40,632				40,632	$0.00
15	37,314				37,314	$0.00
16	25,680				25,680	$0.00
17	14,526				14,526	$0.00
18	16,870				16,870	$0.00
19	15,942				15,942	$0.00
20	26,446				26,446	$0.00
21	20,807				20,807	$0.00
22	22,826				22,826	$0.00
23	28,301				28,301	$0.00
24	24,682				24,682	$0.00
25	17,522				17,522	$0.00
26	26,120				26,120	$0.00
27	21,929				21,929	$0.00
28	24,848				24,848	$0.00
29	43,478				43,478	$0.00
30	28,430				28,430	$0.00
31						#VALUE!
Totals	917,262				917,262	
Total Cost	$0.00				$0.00	

Monthly Production

May 2023

Monthly Statistics	
Total	11,304
Days Pumped	31
Average	365
Maximum Total	6,110
on Day	11
Minimum Total	125
on Day	1

Daily Statistics	
Maximum	6,110
Minimum	125

Location Statistics	
Maximum	11,304
at Location	Effluent Flow Meter
Minimum	0
at Location	Future

Date	Effluent Flow Meter				Total
1	125				125
2	139				139
3	146				146
4	166				166
5	164				164
6	168				168
7	173				173
8	158				158
9	174				174
10	189				189
11	6,110				6,110
12	183				183
13	180				180
14	161				161
15	170				170
16	178				178
17	152				152
18	169				169
19	173				173
20	175				175
21	187				187
22	190				190
23	195				195
24	168				168
25	167				167
26	173				173
27	179				179
28	187				187
29	195				195
30	204				204
31	206				206
Totals	11,304				11,304
Total Cost	$0.00				$0.00

Monthly Production

April 2023

Monthly Statistics	
Total	896,364
Days Pumped	30
Average	29,879
Maximum Total	128,046
on Day	7
Minimum Total	118
on Day	17

Daily Statistics	
Maximum	128,046
Minimum	118

Location Statistics	
Maximum	896,364
at Location	Effluent Flow Meter
Minimum	0
at Location	Future

Date	Effluent Flow Meter				Total
1	101,181				101,181
2	98,423				98,423
3	112,141				112,141
4	108,780				108,780
5	99,425				99,425
6	94,835				94,835
7	128,046				128,046
8	118,656				118,656
9	31,671				31,671
10	172				172
11	181				181
12	187				187
13	186				186
14	186				186
15	196				196
16	157				157
17	118				118
18	134				134
19	124				124
20	156				156
21	148				148
22	134				134
23	128				128
24	131				131
25	135				135
26	143				143
27	158				158
28	162				162
29	141				141
30	129				129
31					
Totals	896,364				896,364
Total Cost	$0.00				$0.00

4/1/233-4/7/23 742,831

Monthly Production

March 2023

Monthly Statistics	
Total	2,312,585
Days Pumped	29
Average	79,744
Maximum Total	137,024
on Day	24
Minimum Total	35,349
on Day	12

Daily Statistics	
Maximum	137,024
Minimum	35,349

Location Statistics	
Maximum	2,312,585
at Location	Effluent Flow Meter
Minimum	0
at Location	Future

Date	Effluent Flow Meter				Total
1	56,928				56,928
2	94,517				94,517
3	97,536				97,536
4	38,933				38,933
5	53,126				53,126
6	54,581				54,581
7	56,299				56,299
8	51,474				51,474
9	52,174				52,174
10	89,127				89,127
11	57,607				57,607
12	35,349				35,349
13	43,359				43,359
14	47,066				47,066
15	40,487				40,487
16	46,950				46,950
17	108,445				108,445
18	121,585				121,585
19	85,490				85,490
20	94,283				94,283
21					
22					
23	112,840				112,840
24	137,024				137,024
25	114,497				114,497
26	91,880				91,880
27	94,412				94,412
28	116,498				116,498
29	104,071				104,071
30	104,934				104,934
31	111,113				111,113
Totals	2,312,585				2,312,585
Total Cost	$0.00				$0.00

3/1/23-3/8/23 503,394
3/9/23-3/31/23 1,809,191

Monthly Production

February 2023

Monthly Statistics	
Total	1,370,007
Days Pumped	28
Average	48,929
Maximum Total	98,904
on Day	24
Minimum Total	29,492
on Day	25

Daily Statistics	
Maximum	98,904
Minimum	29,492

Location Statistics	
Maximum	1,370,007
at Location	Effluent Flow Meter
Minimum	0
at Location	Future

Date	Effluent Flow Meter				Total
1	37,435				37,435
2	34,641				34,641
3	92,599				92,599
4	32,644				32,644
5	32,275				32,275
6	49,242				49,242
7	46,808				46,808
8	40,098				40,098
9	40,539				40,539
10	68,996				68,996
11	39,086				39,086
12	50,487				50,487
13	37,265				37,265
14	43,342				43,342
15	43,247				43,247
16	37,189				37,189
17	73,279				73,279
18	45,067				45,067
19	46,605				46,605
20	59,001				59,001
21	39,897				39,897
22	55,253				55,253
23	45,839				45,839
24	98,904				98,904
25	29,492				29,492
26	36,244				36,244
27	60,364				60,364
28	54,169				54,169
29					
30					
31					
Totals	1,370,007				1,370,007
Total Cost	$0.00				$0.00

2/1/23-2/8/23	365,742
2/9/23-2/28/23	1,004,265

Monthly Production

January 2023

Monthly Statistics	
Total	2,821,042
Days Pumped	31
Average	91,001
Maximum Total	169,819
on Day	20
Minimum Total	49,720
on Day	#N/A

Daily Statistics	
Maximum	169,819
Minimum	49,720

Location Statistics	
Maximum	2,821,042
at Location	Effluent Flow Meter
Minimum	0
at Location	Future

Date	Effluent Flow Meter				Total
1	55,096				55,096
2	79,627				79,627
3	71,780				71,780
4	74,362				74,362
5	127,906				127,906
6	140,891				140,891
7	60,021				60,021
8	76,495				76,495
9	91,942				91,942
10	96,018				96,018
11	82,938				82,938
12	97,464				97,464
13	137,320				137,320
14	90,404				90,404
15	87,419				87,419
16	69,987				69,987
17	124,070				124,070
18	72,637				72,637
19	67,536				67,536
20	169,819				169,819
21	61,689				61,689
22	56,234				56,234
23	63,174				63,174
24	143,078				143,078
25	120,575				120,575
26	99,809				99,809
27	156,952				156,952
28	75,755				75,755
29	56,671				56,671
30	49,720				49,720
31	63,653				63,653
Totals	2,821,042				2,821,042
Total Cost	$0.00				$0.00

1/1 to 1/6 549,662
1/7-131 2,271,380

Monthly Production — December 2022

Monthly Statistics	
Total	1,182,320
Days Pumped	16
Average	73,895
Maximum Total	130,532
on Day	17
Minimum Total	28,101
on Day	9

Daily Statistics	
Maximum	130,532
Minimum	28,101

Location Statistics	
Maximum	1,182,320
at Location	Effluent Flow Meter
Minimum	0
at Location	Future

Date	Effluent Flow Meter	Future	Future	Total
1				
2				
3	43,771			**43,771**
4	65,027			**65,027**
5	76,295			76,295
6	68,094			**68,094**
7	62,450			**62,450**
8	88,028			**88,028**
9	28,101			**28,101**
10	118,574			118,574
11	76,748			**76,748**
12	79,349			**79,349**
13	60,989			**60,989**
14	62,090			**62,090**
15	66,972			66,972
16	67,603			**67,603**
17	130,532			**130,532**
18	87,697			**87,697**
19				
20				
21				
22				
23				
24				
25				
26				
27				
28				
29				
30				
31				
Totals	1,182,320	0	0	1,182,320
Total Cost	$4,185.06	$0.00	$0.00	$4,185.06

Day lag in December data 12/9-12/17 866,683

Per Nestle, communication issue with meter and when it re-connected it started the report over instead of adding days thus two reports for December

MIDWEST CONTRACT OPERATIONS, INC.
P.O. BOX 418 MENASHA, WI 54952-0418

Monthly Superintendent Report/Update

To: Village of Little Chute Water Commission

From: Jerry Verstegen, Water Utility Supt. (MCO)

Month of: 06-2025

Updates for current, past and ongoing Water Department projects and areas of concern:

1. Plants/Treatment
    - Chlorine feed issues at Well # 4, pump rebuilt
2. Distribution
    - 6/29/2025 Water Main Break @ 1107 Jefferson St
    - 6/5/2025 Curb Stop Replacement @ 1226 Hoover
3. Meters
    - Residential Meter Changes and Cross Connections
4. General Water
    - Leak Correlation
    - Holland Over Pass Water Main Relocation: at this time the water main does not need to be relocated.

Sam Schepp
Jerry Verstegen

2025 PUMPING AND WASTE REPORT

	Pump age x 1000														
	Well Pumps			Booster Pumps			Well	Booster	Sanitary			Sanitary	Pounds of Chloride		
	Well # 1	Well # 2	Well # 3	Well # 1	Well # 2	Well # 3	Totals	Totals	Well # 1	Well # 3	Well # 4	Totals	Well # 1	Well # 3	Well # 4
Jan-25	13,998	15,642	23,113	13,274	15,455	23,124	52,753	51,853	971	596	1,233	2,800	67,502	49,838	150,461
Feb-25	14,497	13,393	20,315	13,816	13,216	20,302	48,205	47,334	1,001	668	1,112	2,781	71,761	45,107	136,740
Mar-25	18,363	16,539	19,880	17,598	16,351	19,822	**54,782**	**53,771**	1,282	784	1,060	3,126	93,210	52,204	**129,800**
Apr-25	17,052	18,736	19,526	16,254	18,458	19,632	**55,314**	**54,344**	1,174	901	1,029	3,104	89,583	59,932	**126,488**
May-25	19,938	18,643	20,246	18,969	18,412	20,312	**58,827**	**57,693**	1,391	885	1,034	3,310	98,888	60,878	**127,277**
Jun-25	17,393	20,035	22,512	16,582	20,014	22,537	**59,940**	**59,133**	1,206	949	1,160	3,315	91,002	61,667	**142,575**
Average	16,874	17,165	20,932	16,082	16,984	20,955	54,970	54,021	1,171	797	1,105	3,073	85,324	54,938	135,557
Total	101,241	102,988	125,592	96,493	101,906	125,729	329,821	324,128	7,025	4,783	6,628	18,436	511,946	329,626	813,341

2025 Pumpage Totals

7/16/2025

Date	Pump age x 1000								Discharge Sanitary				Blend and Pump age %					
	Wells			Effluent			Well	Booster	Well	Sanitary	Sanitary	Sanitary	Blend %			% Pumped by Plant		
	# 1	# 3	# 4	# 1	# 3	# 4	Totals	Totals	# 1	# 3	# 4	Totals	# 1	# 3	# 4	# 1	# 3	# 4
6/1	489	815	627	494	806	626	**1,931**	**1,926**	29.0	47.0	37.6	113.6	8.8%	12.2%	4.0%	25.3%	42.2%	32.5%
6/2	1,017	872	728	964	906	723	**2,617**	**2,593**	68.0	41.0	32.3	141.3	8.9%	10.6%	4.0%	38.9%	33.3%	27.8%
6/3	406	588	673	388	569	720	**1,667**	**1,677**	29.0	30.0	37.0	96.0	8.9%	12.3%	3.9%	24.4%	35.3%	40.4%
6/4	833	545	758	769	565	799	**2,136**	**2,133**	58.0	23.0	33.3	114.3	8.9%	10.5%	3.9%	39.0%	25.5%	35.5%
6/5	504	937	769	463	940	947	**2,210**	**2,350**	29.0	47.0	43.9	119.9	8.7%	11.8%	3.6%	22.8%	42.4%	34.8%
6/6	0	702	1,017	0	679	878	**1,719**	**1,557**	0.0	35.0	36.1	71.1		11.9%	3.9%	0.0%	40.8%	59.2%
6/7	0	911	974	0	926	899	**1,885**	**1,825**	0.0	47.0	58.1	105.1		11.4%	3.9%	0.0%	48.3%	51.7%
6/8	0	814	987	0	797	935	**1,801**	**1,732**	0.0	35.0	46.4	81.4		11.5%	3.9%	0.0%	45.2%	54.8%
6/9	906	494	669	840	514	723	**2,069**	**2,077**	66.0	30.0	43.3	139.3	8.9%	12.3%	3.8%	43.8%	23.9%	32.3%
6/10	508	844	694	482	839	723	**2,046**	**2,044**	41.0	40.0	38.6	119.6	8.9%	11.7%	4.0%	24.8%	41.3%	33.9%
6/11	615	805	727	640	795	726	**2,147**	**2,161**	39.0	35.0	36.9	110.9	8.8%	11.5%	3.9%	28.6%	37.5%	33.9%
6/12	833	614	763	742	621	725	**2,210**	**2,088**	58.0	36.0	32.9	126.9	8.9%	11.6%	4.0%	37.7%	27.8%	34.5%
6/13	321	667	517	307	651	586	**1,505**	**1,544**	29.0	35.0	35.1	99.1	8.7%	11.8%	3.9%	21.3%	44.3%	34.4%
6/14	817	340	915	780	358	778	**2,072**	**1,916**	57.0	0.0	28.2	85.2	8.9%	10.2%	3.9%	39.4%	16.4%	44.2%
6/15	370	737	633	416	713	632	**1,740**	**1,761**	29.0	34.0	44.6	107.6	8.9%	11.6%	4.2%	21.3%	42.4%	36.4%
6/16	867	715	624	826	741	722	**2,206**	**2,289**	59.0	35.0	36.6	130.6	8.9%	11.8%	4.0%	39.3%	32.4%	28.3%
6/17	274	925	1,052	267	913	1,015	**2,251**	**2,195**	7.0	35.0	34.9	76.9	8.8%	11.3%	3.9%	12.2%	41.1%	46.7%
6/18	780	726	827	678	730	767	**2,333**	**2,175**	57.0	35.0	51.3	143.3	8.8%	11.7%	2.5%	33.4%	31.1%	35.4%
6/19	611	796	722	640	766	754	**2,129**	**2,160**	49.0	36.0	38.3	123.3	8.8%	11.6%	2.4%	28.7%	37.4%	33.9%
6/20	839	283	694	792	285	685	**1,816**	**1,762**	58.0	35.0	38.0	131.0	8.9%	11.9%	2.4%	46.2%	15.6%	38.2%
6/21	270	815	659	235	815	615	**1,744**	**1,665**	10.0	35.0	36.7	81.7	8.9%	11.3%	2.4%	15.5%	46.7%	37.8%
6/22	813	516	650	744	544	646	**1,979**	**1,934**	58.0	0.0	30.6	88.6	8.9%	10.2%	2.3%	41.1%	26.1%	32.8%
6/23	791	542	783	764	545	853	**2,116**	**2,162**	58.0	35.0	33.9	126.9	8.8%	12.1%	2.6%	37.4%	25.6%	37.0%
6/24	518	774	686	482	767	721	**1,978**	**1,970**	38.0	35.0	43.9	116.9	8.9%	11.6%	2.5%	26.2%	39.1%	34.7%
6/25	607	801	745	598	762	721	**2,153**	**2,081**	39.0	35.0	37.7	111.7	8.7%	11.5%	2.4%	28.2%	37.2%	34.6%
6/26	871	457	714	829	501	644	**2,042**	**1,974**	60.0	35.0	33.2	128.2	8.8%	11.9%	2.5%	42.7%	22.4%	35.0%
6/27	750	688	585	300	650	671	**2,023**	**1,621**	39.0	36.0	37.1	112.1	14.4%	11.8%	2.4%	37.1%	34.0%	28.9%
6/28	700	263	675	846	279	616	**1,638**	**1,741**	55.0	0.0	30.8	85.8	5.4%	10.0%	2.5%	42.7%	16.1%	41.2%
6/29	611	231	1,025	780	267	1,014	**1,867**	**2,061**	57.0	0.0	42.7	99.7	6.1%	10.4%	2.4%	32.7%	12.4%	54.9%
6/30	472	818	620	516	770	673	**1,910**	**1,959**	30.0	47.0	49.6	126.6	8.7%	11.5%	2.5%	24.7%	42.8%	32.5%
Avg	580	668	750	553	667	751	1,998	1,971	40	32	39	110	0	0	0	0	0	0
Total	17,393	20,035	22,512	16,582	20,014	22,537	59,940	59,133	1,206	949	1,160	3,315	2	3	1	9	10	11

2025 Treatment Totals

7/16/2025

	Chemical Pounds									Doseage					
	Chlorine			Silicate			Salt			Chlorine			Silicate		
	# 1	# 3	# 4	# 1	# 3	# 4	# 1	# 3	# 4	# 1	# 3	# 4	# 1	# 3	# 4
6/1/25	34.6	59.2	46.2	156	254	233	7,020	1,300	7,800	1.06	1.09	1.10	11.28	11.02	13.14
6/2/25	67.2	60.2	53.6	310	266	286	3,640	5,200	6,240	0.99	1.03	1.10	10.78	10.79	13.90
6/3/25	24.4	44.0	48.0	118	176	233	8,060	4,680	7,800	0.90	1.12	1.07	10.28	10.59	12.25
6/4/25	55.6	40.2	56.0	232	166	285	3,640	3,120	6,240	1.00	1.11	1.11	9.85	10.77	13.30
6/5/25	38.4	67.4	56.0	164	284	259	7,020	2,600	9,360	1.14	1.08	1.09	11.51	10.72	11.91
6/6/25	0.0	52.0	70.0	0	208	337	3,640	5,200	6,240		1.11	1.03		10.48	11.72
6/7/25	0.0	66.4	45.2	0	276	338	0	3,900	12,220		1.09	0.70		10.72	12.27
6/8/25	0.0	61.2	79.2	0	244	325	0	5,200	9,360		1.13	1.20		10.60	11.65
6/9/25	68.4	33.4	47.6	268	136	258	0	3,900	9,360	1.13	1.01	1.07	10.46	9.74	13.64
#####	38.4	62.2	50.2	168	258	259	8,060	3,900	7,800	1.13	1.10	1.08	11.70	10.81	13.20
#####	49.0	58.8	52.8	216	252	273	4,680	3,900	7,800	1.19	1.09	1.09	12.42	11.07	13.28
#####	61.8	45.2	47.2	300	188	272	4,680	3,900	6,240	1.11	1.10	0.93	12.74	10.83	12.61
#####	24.8	50.4	36.8	106	204	195	7,020	4,160	7,800	1.16	1.13	1.07	11.68	10.82	13.34
#####	62.6	24.4	63.4	276	104	337	3,640	3,900	4,680	1.15	1.08	1.04	11.95	10.82	13.03
#####	27.6	54.2	44.4	128	226	247	7,020	0	9,360	1.12	1.10	1.05	12.24	10.85	13.80
#####	66.2	50.2	44.0	290	216	232	3,380	3,900	7,800	1.14	1.05	1.06	11.83	10.69	13.15
#####	21.8	65.8	72.0	84	276	338	7,280	3,900	6,240	1.19	1.07	1.03	10.84	10.55	11.36
#####	59.0	55.0	58.0	260	224	298	780	3,900	10,920	1.13	1.14	1.05	11.79	10.91	12.75
#####	46.4	58.2	51.0	198	240	246	7,280	3,900	7,800	1.14	1.10	1.06	11.46	10.66	12.05
#####	63.8	19.4	48.4	256	82	259	5,720	3,900	7,800	1.14	1.03	1.05	10.79	10.25	13.20
#####	20.4	59.0	46.2	80	248	234	7,020	3,900	7,540	1.13	1.09	1.05	10.48	10.76	12.56
#####	58.8	36.8	46.0	244	154	246	1,300	3,900	6,240	1.08	1.07	1.06	10.62	10.56	13.39
#####	52.0	35.4	53.4	220	92	286	7,020	0	6,240	0.99	0.98	1.02	9.84	6.00	12.92
#####	38.8	58.8	48.0	130	226	272	7,020	3,900	9,360	1.12	1.14	1.05	8.88	10.33	14.02
#####	46.6	61.2	52.6	160	242	273	4,680	3,900	7,800	1.15	1.15	1.06	9.32	10.69	12.96
#####	66.2	33.6	51.2	198	138	246	4,680	3,900	6,240	1.14	1.10	1.07	8.04	10.68	12.19
#####	32.0	50.8	42.0	116	206	208	8,060	3,900	8,060	0.64	1.11	1.08	5.47	10.59	12.58
#####	58.8	18.8	47.4	116	76	219	4,420	3,900	5,720	1.26	1.07	1.05	5.86	10.22	11.48
#####	64.0	14.6	73.2	120	68	312	6,240	0	8,060	1.57	0.95	1.07	6.95	10.41	10.77
#####	36.2	61.0	44.2	52	240	207	7,020	0	10,920	1.15	1.12	1.07	3.90	10.38	11.81
Avg	42.8	48.6	52.5	165.5	199.0	267.1	5,001	3,389	7,835	1.1	1.1	1.1	10.1	10.5	12.7
Total	1,283.8	1,457.8	1,574.2	4,966.0	5,970.0	8,013.0	150,020	101,660	235,040	30.1	32.5	31.5	273.0	314.3	380.2

2025 System Samples

7/16/2025

Date	North West						North East						South West						South East					
Week	Total	Free	Ph	Iron	Silc	Hard	Total	Free	Ph	Iron	Silc	Hard	Total	Free	Ph	Iron	Silc	Hard	Total	Free	Ph	Iron	Silc	Hard
1/6	0.49	0.41	7.7	0.06	13	8	0.32	0.30	7.5	0.10	11	10	0.48	0.41	7.6	0.09	13	10	0.51	0.41	7.5	0.06	12	11
1/13	0.59	0.53	7.5	0.09	13	9	0.38	0.32	7.7	0.04	14	10	0.50	0.55	7.6	0.06	13	10	0.59	0.53	7.5	0.02	12	10
1/20	0.48	0.39	7.4	0.09	12	10	0.26	0.20	7.5	0.02	10	9	0.44	0.37	7.4	0.10	10	9	0.33	0.25	7.5	0.09	18	9
1/27	0.26	0.20	7.5	0.04	12	9	0.25	0.20	7.5	0.07	12	9	0.33	0.22	7.5	0.01	10	9	0.26	0.20	7.5	0.01	17	10
2/3	0.54	0.51	7.8	0.07	11	8	0.38	0.33	7.8	0.04	17	9	0.35	0.33	7.4	0.04	16	9	0.60	0.55	7.5	0.01	15	10
2/10	0.30	0.23	7.5	0.06	18	11	0.46	0.36	7.5	0.05	14	9	0.59	0.51	7.5	0.11	19	9	0.48	0.44	7.5	0.07	18	10
2/17	0.54	0.48	7.6	0.13	12	10	0.41	0.38	7.5	0.06	20	10	0.60	0.57	7.5	0.06	20	5	0.48	0.45	7.5	0.12	19	9
2/24	0.51	0.42	7.4	0.04	19	8	0.25	0.23	7.4	0.02	11	9	0.35	0.22	7.5	0.08	21	8	0.25	0.21	7.6	0.08	16	7
3/3	0.54	0.48	7.3	0.09	8	10	0.31	0.28	7.3	0.08	8	9	0.25	0.21	7.6	0.06	18	8	0.30	0.25	7.4	0.02	8	8
3/10	0.25	0.21	7.3	0.04	11	8	0.41	0.37	7.6	0.02	12	8	0.31	0.28	7.5	0.01	10	8	0.51	0.47	7.4	0.02	11	7
3/17	0.36	0.34	7.6	0.06	17	8	0.31	0.25	7.5	0.11	17	9	0.40	0.33	7.4	0.09	20	7	0.49	0.47	7.4	0.10	8	9
3/24	0.47	0.40	7.5	0.07	8	10	0.33	0.24	7.6	0.03	7	10	0.52	0.44	7.4	0.03	16	8	0.56	0.49	7.4	0.09	11	10
3/31	0.55	0.52	7.6	0.11	14	14	0.48	0.43	7.6	0.06	18	9	0.49	0.45	7.6	0.05	18	6	0.53	0.49	7.5	0.12	19	10
4/7	0.51	0.46	7.7	0.12	7	12	0.55	0.51	7.8	0.01	8	9	0.55	0.51	7.4	0.11	7	7	0.48	0.41	7.5	0.12	8	9
4/14	0.30	0.22	7.6	0.03	12	11	0.36	0.28	7.5	0.08	16	10	0.31	0.28	7.6	0.03	20	8	0.64	0.56	7.9	0.10	19	9
4/21	0.47	0.43	7.2	0.02	17	9	0.43	0.40	7.5	0.08	17	9	0.48	0.42	7.4	0.08	16	9	0.45	0.40	7.5	0.09	18	10
4/28	0.50	0.46	7.3	0.10	17	10	0.32	0.20	7.6	0.09	19	10	0.47	0.28	7.3	0.07	16	9	0.25	0.22	7.6	0.08	20	9
5/5	0.55	0.51	7.4	0.04	16	9	0.47	0.43	7.4	0.07	19	9	0.55	0.51	7.4	0.11	18	9	0.45	0.40	7.7	0.09	17	10
5/12	0.39	0.35	7.4	0.01	12	8	0.47	0.43	7.3	0.05	13	9	0.29	0.24	7.4	0.01	15	8	0.54	0.51	7.4	0.12	15	10
5/19	0.25	0.20	7.6	0.07	16	8	0.22	0.20	7.5	0.07	13	9	0.45	0.30	7.7	0.06	10	9	0.30	0.25	7.5	0.06	10	9
5/26	0.38	0.32	7.4	0.03	16	9	0.44	0.38	7.6	0.09	16	9	0.54	0.50	7.4	0.07	16	8	0.28	0.24	7.5	0.08	14	9
6/2	0.28	0.23	7.6	0.10	15	9	0.35	0.30	7.6	0.10	17	9	0.52	0.48	7.4	0.07	17	9	0.30	0.26	7.5	0.01	18	9
6/9	0.24	0.22	7.5	0.03	18	11	0.30	0.25	7.4	0.08	17	10	0.26	0.22	7.2	0.01	18	6	0.25	0.22	7.4	0.05	20	10
6/16	0.24	0.22	7.4	0.09	19	10	0.35	0.30	7.6	0.08	19	10	0.42	0.36	7.3	0.06	18	8	0.24	0.22	7.5	0.06	20	9
6/23	0.35	0.31	7.4	0.05	18	10	0.34	0.30	7.4	0.05	17	10	0.34	0.31	7.4	0.10	17	9	0.26	0.23	7.4	0.08	18	10
6/30	0.26	0.23	7.6	0.04	23	10	0.41	0.36	7.4	0.10	14	9	0.33	0.29	7.4	0.07	23	9	0.24	0.22	7.3	0.08	15	9
7/7	0.29	0.25	7.6	0.08	19	8	0.39	0.37	7.5	0.06	17	10	0.31	0.27	7.6	0.12	15	8	0.26	0.21	7.6	0.10	16	10
7/14	0.38	0.30	7.6	0.10	11	8	0.35	0.31	7.6	0.10	12	10	0.55	0.47	7.7	0.08	19	9	0.38	0.34	7.5	0.08	17	9
Avg	0.40	0.35	7.50	0.07	14.43	9.46	0.37	0.32	7.53	0.06	14.46	9.36	0.43	0.37	7.47	0.07	16.04	8.25	0.40	0.35	7.50	0.07	15.32	9.32

Engineering Department &
Department of Public Works

Monthly Utility Commission Report for June 2025

OPERATIONS NOTES:

Sanitary Sewer

- Employees maintained and read laser meters in the sanitary collection system.
- Monitored sanitary sewer system for inflow and infiltration (I&I), televised sanitary mains, and sanitary manholes were inspected.
- Flushed dead ends and flat laying areas.
- Jetted sanitary lines.
- Televised sanitary lines that are listed in the 2028 CIP.
- Adjusted sanitary manhole that was low on Pogrant Road for Holland Road WisDOT overpass project.

Storm Sewer

- Development site plans were reviewed.
- Street sweeper was sent out weekly.

Storm Ponds

- Checked outfalls and cleaned trash racks.

Water

- Repaired water brakes that previously happened on Grant Street and Vanzeeland Court.

ENGINEERING NOTES: 2025 Utility Projects – June

The table below identifies the installed and/or removed public utilities in the month of June.

June 2025 - Utility Installation and Abandonments			
Golden Gate Drive - Phase 2 – Holland Road Utility Extension			
STORM SEWER		**Installed**	**Abandoned/Removed**
12" PVC Water Main	LF	2,544.0	None
12” Water Valves	EA	5.0	None
Fire Hydrants	EA	4.0	None
6" PVC Hydrant Lead	LF (EA)	26.0 (4.0)	None
6” Hydrant Valves	EA	4.0	None

Golden Gate Drive – Lexington Homes Development - Phase 1

Don Hietpas & Sons, Inc. completed the utility installation of Phase 1, in April of 2025. Vinton Const. placed the mainline concrete pavement in two phases; both were completed at the end of May.

Golden Gate Drive – Lexington Homes - Holland Road Utility Extension - Phase 2

Don Hietpas & Sons began work on the next phase of utility construction which includes installation of storm, sanitary, and water utilities under Holland Road and Golden Gate Drive. Hietpas began construction of the new watermain on Holland Road, beginning near the intersection of W. Evergreen Drive, crews continue installation of water main to the north toward the new Golden Gate Drive.

Top Priorities for July 2025

Golden Gate Drive – Lexington Homes - Holland Road Utility Extension - Phase 2

Don Hietpas & Sons crew continues working on extending utilities to the current Lexington Homes Development which will extend Golden Gate Drive east to Holland Road. Hietpas is currently installing water main; construction began near the intersection of Evergreen Drive and continues progressing north toward the new Golden Gate Drive extended. Village staff are on-site documenting and inspecting utility installation to ensure work is completed to Village standards.

2025 Sanitary Sewer Lining – E. North Ave. (CTH OO)

The project includes approximately 820 lineal feet of cured in place CIPP lining and the related sanitary sewer wye replacement, and sanitary sewer manhole repair. Visu-Sewer LLC was the low bidder; staff have completed the contract documents including the review of all bonding and insurance, contracts have been reviewed and approved by the Village Attorney. Work was tentatively scheduled to begin during the first or second week in July, the Contractors’ schedule has changed, and the work is now scheduled to be completed in October 2025.

2025 Holland Road Watermain Relocation

The Project includes relocation of the existing water main and casing pipe to provide clearance for a new storm sewer box culvert to be constructed as part of the upcoming WisDOT – Holland Road Overpass construction. The Village contract includes the removal of 47 lineal feet of existing water main and casing pipe; construction of approximately 125 feet of new 12" PVC watermain, and related valves and fittings. Vinton Construction was also awarded the 2025 - WisDOT Holland Road Overpass contract, work to relocate the Village water main will be incorporated into Vinton's DOT schedule and adjusted as needed. Vinton expects to complete this work during the month of July.

2025 Asphalt Resurfacing Project – Holland Road

The project extends approximately 890 linear feet on Holland Road beginning at the intersection of W. Elm Street and continuing north beyond the interstate 41 overpass bridge. The interstate 41 bridge will be under construction concurrently as a separate WisDOT project. Vinton Construction was the low bidder for the asphalt resurfacing and will coordinate the completion of the paving along with the water main relocation and the DOT overpass. Paving is expected to be completed this fall.

Founders Estates Subdivision

Multiple residential duplex sites have broken ground and are completed, excavation for foundations and building construction remains steady. Inspections related to the permitting of concrete driveways, aprons, and public sidewalks continue. Staff are working with each contractor or property owner to verify concrete sidewalk, and aprons are installed per Village specifications and the approved subdivision plans.

Miscellaneous:

Engineering Staff continue working on updating GIS records to include historic record documentation as well as information gathered in the field during project utility and paving inspection.

Engineering continues reviewing, issuing, and inspecting all right-of-way permits for the Village.

Staff are currently working to review proposed plans and permit applications for the proposed construction of a new (large scale) fiber optic communication system which will be owned and operated by Bug Tussel.

Continued efforts to investigate and repair utilities that have been impacted or damaged during the TDS and/or AT&T construction process. Staff are working with DPW crews to locate, document and repair damaged utilities.

Efforts continue to assist other departments with daily tasks as well as any special projects or requests. Staff continue to focus on assisting the Parks Department with upcoming construction projects, including the Heesakker Park stair replacement and future parking lots and structures currently in the planning stages. Staff are utilized throughout the design, construction inspection, and contract administration of these projects.

Engineering staff continues to coordinate with WisDOT and private utilities with work related to the HWY "41" Corridor construction projects.

The Engineering Division is also working with Community Development and Developers to review planned commercial development sites as well as future design and planning efforts for current and future residential subdivision developments.

VILLAGE OF LITTLE CHUTE
SEWER UTILITY

BUDGET STATUS	**2025**		**2024**	*% Change*	*$ Change*
	BUDGET	**ACTUAL**	**ACTUAL**	*from PY*	*from PY*
	Revenue = >	**JUNE YTD**			
REVENUE					
Multi-family Residential	240,882	124,974	115,594	8.11%	9,380
Residential	1,271,421	631,989	596,094	6.02%	35,895
Commercial	276,513	110,333	120,637	-8.54%	(10,304)
Industrial	1,637,661	775,592	711,912	8.94%	63,680
Public Authority	254,921	168,091	176,657	-4.85%	(8,566)
Sales Subtotal	3,681,398	1,810,979	1,720,894	*5.2%*	90,085
% of CY Budget		*49%*			
All Other	1,067,806	143,216	113,278	26.43%	29,938
TOTAL REVENUE	4,749,204	1,954,195	1,834,172	6.54%	120,023
% of CY Budget		*41%*			

	2025		**2024**
	BUDGET	**ACTUAL**	**ACTUAL**
	Expense = >	**JUNE YTD**	
EXPENSES			
Financing	266,118	132,600	130,698	1.46%	1,902
Treatment	2,377,400	1,051,403	1,095,002	-3.98%	(43,599)
Collection	271,878	81,297	76,696	6.00%	4,601
Billing	176,817	73,767	72,984	1.07%	783
Admin	233,805	121,564	93,675	29.77%	27,889
TOTAL EXPENSE	3,326,018	1,460,631	1,469,055	-0.57%	(8,424)
% of CY Budget		*44%*			
CASH FLOW -OPERATIONS	1,423,186	493,564	365,117		
ADD: DEPRECIATION	255,000	127,500	124,998		
ADD: NEW DEBT	-	-	-		
LESS: PRINCIPAL PAID	(35,000)	-	-		
LESS: FIXED ASSETS	(116,128)	(8,663)	(3,015)		
NET CASH FLOW	1,527,058	612,401	487,100		

NOTE :

NOTE :

Landfill revenue for Sewer Utility is billed on a quarterly billing; only the first quarter is billed for 2025. Strength invoices have not been issued to Bel Brands (May), Nestle (May) and Oh Snap (April-May).

Continue to see interest and investment income impacted as result of market changes. The unrealized loss that exists now will ***not*** be recognized as long as the assets are held until maturity. The Village invests in varying maturities to match cash flow needs. An unrealized loss exists when a longer term asset the Village owns price has declined in the market place due to varying interest rates. Each month end, Generally Accepted Accounting Principles require that we record an unrealized loss (or gain) to recognize market impacts. The market to face value total for the Village at the end of June is a $23,555 unrealized loss.

Property, Auto and Workers Compensation premiums for three have been paid so nine months of expense have hit income statement.

Treatment is up as 624,000 gallons more in June 2025 YTD vs 2024; however, BOD, Suspended Solids and Ammonia strengths are all less resulting in net decrease in cost of $43,559. Administrative expenses are higher due to the Accounts Payable Clerk being fulltime for full five months in 2025 while the position was vacant in January/early February in 2024.

Capital Contributions (revenue) are not recorded until year end (capital assets paid for by TID or contributed by developers) in the Sewer Utility ($978,000).

Reminder that capital assets are shown as expense in utilities until capitalized as part of year end audit preparation along with a few other annual processes.

VILLAGE OF LITTLE CHUTE 2025 BUDGET

SEWER UTILITY

DEBT SCHEDULE

2019 Refunding

	Sanitary		
Year	**Principal**	**Interest**	**Total**
2025	35,000.00	2,400.00	37,400.00
2026	45,000.00	1,350.00	46,350.00
	80,000.00	3,750.00	83,750.00

TOTAL DEBT

	Sanitary		
Year	**Principal**	**Interest**	**Total**
2025	35,000.00	2,400.00	37,400.00
2026	45,000.00	1,350.00	46,350.00
	80,000.00	3,750.00	83,750.00

VILLAGE OF LITTLE CHUTE
WATER UTILITY

BUDGET STATUS	**2025**		**2024**	*% Change*	*$ Change*
	BUDGET	**ACTUAL**	**ACTUAL**	*from PY*	*from PY*
	Revenue = >	**JUNE YTD**			
REVENUE					
Multi-family Residential	140,000	71,366	67,486	5.75%	3,880
Residential	930,000	460,741	456,392	0.95%	4,349
Commercial	165,000	78,216	83,912	-6.79%	(5,696)
Industrial	720,000	447,383	348,179	28.49%	99,204
Private Fire	70,000	36,412	36,377	0.10%	35
Public Fire	450,000	215,973	215,312	0.31%	661
Public Authority	45,000	29,120	21,225	37.20%	7,895
Sales Subtotal	2,520,000	1,339,211	1,228,883	*9.0%*	110,328
% of CY Budget		*53%*			
All Other	1,003,588	74,383	61,314	21.31%	13,069
TOTAL REVENUE	3,523,588	1,413,595	1,290,198	9.56%	123,397
% of CY Budget		*40%*			

	Expense = >	**JUNE YTD**			
	2025		**2024**		
EXPENSES	**BUDGET**	**ACTUAL**	**ACTUAL**		
Financing	793,895	395,182	395,934	-0.19%	(752)
Wells/Source	109,861	12,410	10,766	15.27%	1,644
Pumping	363,994	154,167	124,408	23.92%	29,759
Treatment	767,558	460,827	350,259	31.57%	110,568
Distribution	897,649	520,685	356,360	46.11%	164,325
Billing	92,702	41,968	36,189	15.97%	5,779
Admin	240,291	103,447	91,214	13.41%	12,233
TOTAL EXPENSE	3,265,950	1,688,686	1,365,130	23.70%	323,556
% of CY Budget		*52%*			
CASH FLOW -OPERATIONS	257,638	(275,091)	(74,932)		
ADD: DEPRECIATION	530,000	264,900	272,400		
ADD: NEW DEBT	-	-	-		
LESS: PRINCIPAL PAID	(330,682)	(58,991)	(102,970)		
LESS: FIXED ASSETS	(54,631)	(5,437)	(4,424)		
NET CASH FLOW	402,325	(74,619)	90,074		

NOTE :

Continue to see interest and investment income impacted as result of market changes. The unrealized loss that exists now will ***not*** be recognized as long as the assets are held until maturity. The Village invests in varying maturities to match cash flow needs. An unrealized loss exists when a longer term asset the Village owns price has declined in the market place due to varying interest rates. Each month end, Generally Accepted Accounting Principles require that we record an unrealized loss (or gain) to recognize market impacts. The market to face value total for the Village at the end of June is a $23,555 unrealized loss.

Property, Auto and Workers Compensation premiums for three quarters have been paid so nine months of expense have hit income statement.

Agropur increased water consumption accounts for majority of increase at industrial level with corresponding increase in treatment expense.

Pumping and treatment up due to increased volume, distribution is up since we continue to change out to cellular meters.

Capital Contributions (revenue) are not recorded until year end (capital assets paid for by TID or contributed by developers) in the Water Utility ($866,000).

Capital assets are shown as expense in utilities for monitoring until capitalized as part of year end audit preparation.

VILLAGE OF LITTLE CHUTE 2025 BUDGET

WATER UTILITY

DEBT SCHEDULE

2014A Issue

	Water		
Year	Principal	Interest	Total
2025	-	-	-
2026	-	-	-
2027	-	-	-
	-	-	-

2017B Issue

	Water		
Year	Principal	Interest	Total
2025	1,691.11	154.68	1,845.79
2026	1,711.73	103.94	1,815.67
2027	1,752.96	52.58	1,805.54
	5,155.80	311.20	5,467.00

2016 Water Revenue

	Water		
Year	Principal	Interest	Total
2025	80,000.00	2,280.00	82,280.00
2026	80,000.00	760.00	80,760.00
2027	-	-	-
	160,000.00	3,040.00	163,040.00

2017 Safe Drinking Bonds

	Water		
Year	Principal	Interest	Total
2025	58,990.57	14,499.38	73,489.95
2026	60,028.80	13,451.99	73,480.79
2027	61,085.31	12,386.19	73,471.50
2028	62,160.41	11,301.63	73,462.04
2029	63,254.43	10,197.98	73,452.41
2030	64,367.71	9,074.91	73,442.62
2031	65,500.58	7,932.06	73,432.64
2032	66,653.39	6,769.11	73,422.50
2033	67,826.49	5,585.69	73,412.18
2034	69,020.23	4,381.43	73,401.66
2035	70,234.99	3,155.99	73,390.98
2036	71,471.13	1,908.98	73,380.11
2037	72,729.02	640.01	73,369.03
	853,323.06	101,285.35	954,608.41

2019A Issue

	Water		
Year	Principal	Interest	Total
2025	40,000.00	5,800.00	45,800.00
2026	40,000.00	4,600.00	44,600.00
2027	40,000.00	3,400.00	43,400.00
2028	40,000.00	2,200.00	42,200.00
2029	40,000.00	1,000.00	41,000.00
2030	-	-	-
2031	-	-	-
2032	-	-	-
2033	-	-	-
2034	-	-	-
2035	-	-	-
2036	-	-	-
2037	-	-	-
	200,000.00	17,000.00	217,000.00

2019 Refunding

	Water		
Year	Principal	Interest	Total
2025	55,000.00	3,300.00	58,300.00
2026	55,000.00	1,650.00	56,650.00
2027	-	-	-
2028	-	-	-
2029	-	-	-
2030	-	-	-
2031	-	-	-
2032	-	-	-
2033	-	-	-
2034	-	-	-
2035	-	-	-
2036	-	-	-
2037	-	-	-
	110,000.00	4,950.00	114,950.00

2020 Issue

	Water		
Year	Principal	Interest	Total
2025	55,000.00	4,550.00	59,550.00
2026	55,000.00	3,450.00	58,450.00
2027	55,000.00	2,350.00	57,350.00
2028	60,000.00	1,800.00	61,800.00
2029	60,000.00	1,200.00	61,200.00
2030	60,000.00	600.00	60,600.00
2031	-	-	-
2032	-	-	-
2033	-	-	-
2034	-	-	-
2035	-	-	-
2036	-	-	-
2037	-	-	-
	345,000.00	13,950.00	358,950.00

2023 Issue

	Water		
Year	Principal	Interest	Total
2025	40,000.00	20,500.00	60,500.00
2026	40,000.00	18,500.00	58,500.00
2027	40,000.00	16,500.00	56,500.00
2028	45,000.00	14,500.00	59,500.00
2029	45,000.00	12,250.00	57,250.00
2030	45,000.00	10,000.00	55,000.00
2031	50,000.00	7,750.00	57,750.00
2032	50,000.00	5,250.00	55,250.00
2033	55,000.00	2,750.00	57,750.00
2034	-	-	-
2035	-	-	-
2036	-	-	-
2037	-	-	-
	410,000.00	108,000.00	518,000.00

TOTAL DEBT

	Water		
Year	Principal	Interest	Total
2025	330,681.68	51,084.06	381,765.74
2026	331,740.53	42,515.93	374,256.46
2027	197,838.27	34,688.77	232,527.04
2028	207,160.41	29,801.63	236,962.04
2029	208,254.43	24,647.98	232,902.41
2030	169,367.71	19,674.91	189,042.62
2031	115,500.58	15,682.06	131,182.64
2032	116,653.39	12,019.11	128,672.50
2033	122,826.49	8,335.69	131,162.18
2034	69,020.23	4,381.43	73,401.66
2035	70,234.99	3,155.99	73,390.98
2036	71,471.13	1,908.98	73,380.11
2037	72,729.02	640.01	73,369.03
	2,083,478.86	248,536.55	2,332,015.41

VILLAGE OF LITTLE CHUTE
STORM UTILITY
BUDGET STATUS

	2025 BUDGET	2025 ACTUAL	2024 ACTUAL	*% Change from PY*	*$ Change from PY*
	Revenue = >	**JUNE YTD**			
REVENUE					
Multi-family Residential	83,500	41,691	41,766	-0.2%	(75)
Residential	347,000	170,991	172,082	-0.6%	(1,091)
Commercial	580,000	292,754	297,702	-1.7%	(4,948)
Industrial	200,000	100,853	103,834	-2.9%	(2,981)
Public Authority	138,000	69,484	69,385	0.1%	99
Sales Subtotal	1,348,500	675,773	684,769	*-1.3%*	(8,996)
% of CY Budget		*50%*			
All Other	2,611,870	113,839	58,892	93.3%	54,947
TOTAL REVENUE	3,960,370	789,612	743,661	6.2%	45,951
% of CY Budget		*20%*			
	Expense = >	**JUNE YTD**			
	2025		**2024**		
EXPENSES	**BUDGET**	**ACTUAL**	**ACTUAL**		
Financing	583,553	307,329	278,070	10.5%	29,259
Pond Maintenance	205,768	31,849	54,179	-41.2%	(22,330)
Collection	248,765	91,696	92,230	-0.6%	(534)
Billing	70,327	31,608	30,241	4.5%	1,367
Admin	252,393	137,188	132,836	3.3%	4,352
TOTAL EXPENSE	1,360,806	599,670	587,556	2.1%	12,114
% of CY Budget		*44%*			
CASH FLOW -OPERATIONS	2,599,564	189,942	156,105		
ADD: DEPRECIATION	510,000	255,000	249,600		
ADD: NEW DEBT	-	-	-		
LESS: PRINCIPAL PAID	(370,894)	(110,072)	(105,275)		
LESS: FIXED ASSETS	(3,086,936)	(893,536)	(34,066)		
NET CASH FLOW	(348,266)	(558,666)	266,364		

NOTE :

Continue to see interest and investment income impacted as result of market changes. The unrealized loss that exists now will ***not*** be recognized as long as the assets are held until maturity. The Village invests in varying maturities to match cash flow needs. An unrealized loss exists when a longer term asset the Village owns price has declined in the market place due to varying interest rates. Each month end, Generally Accepted Accounting Principles require that we record an unrealized loss (or gain) to recognize market impacts. The market to face value total for the Village at the end of June is a $23,555 unrealized loss.

Property, Auto and Workers Compensation premiums for three quarters have been paid so nine months of expense have hit income statement.

Pond maintenance is down from last year as had pump damaged last year in April storm event.

Capital Contributions (revenue) are not recorded until year end (capital assets paid for by TID or contributed by developers) in the Storm Utility ($2,539,000).

VILLAGE OF LITTLE CHUTE 2025 BUDGET

STORM UTILITY

DEBT SCHEDULE

	2016 Storm Revenue			2010 Clean Water Fund			2019 Refunding		
	Storm			Storm			Storm		
Year	Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total
2025	84,000.00	27,120.00	111,120.00	26,894.29	3,131.75	30,026.04	105,000.00	3,150.00	108,150.00
2026	84,000.00	25,440.00	109,440.00	27,742.27	2,270.38	30,012.65	-	-	-
2027	92,000.00	23,542.00	115,542.00	28,616.98	1,381.89	29,998.87	-	-	-
2028	92,000.00	21,426.00	113,426.00	29,519.28	465.37	29,984.65	-	-	-
2029	96,000.00	19,168.00	115,168.00	-	-	-	-	-	-
2030	100,000.00	16,718.00	116,718.00	-	-	-	-	-	-
2031	100,000.00	14,118.00	114,118.00	-	-	-	-	-	-
2032	104,000.00	11,364.00	115,364.00	-	-	-	-	-	-
2033	108,000.00	8,340.00	116,340.00	-	-	-	-	-	-
2034	112,000.00	5,040.00	117,040.00	-	-	-	-	-	-
2035	112,000.00	1,680.00	113,680.00	-	-	-	-	-	-
	1,084,000.00	173,956.00	1,257,956.00	112,772.82	7,249.39	120,022.21	105,000.00	3,150.00	108,150.00

	2020 G O Note			2023 G O Note			TOTAL DEBT		
	Storm			Storm			Storm		
Year	Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total
2025	55,000.00	3,300.00	58,300.00	100,000.00	47,500.00	147,500.00	370,894.29	84,201.75	455,096.04
2026	55,000.00	2,200.00	57,200.00	105,000.00	42,500.00	147,500.00	271,742.27	72,410.38	344,152.65
2027	55,000.00	1,650.00	56,650.00	110,000.00	37,250.00	147,250.00	285,616.98	63,823.89	349,440.87
2028	55,000.00	1,100.00	56,100.00	115,000.00	31,750.00	146,750.00	291,519.28	54,741.37	346,260.65
2029	55,000.00	550.00	55,550.00	120,000.00	26,000.00	146,000.00	271,000.00	45,718.00	316,718.00
2030	-	-	-	125,000.00	20,000.00	145,000.00	225,000.00	36,718.00	261,718.00
2031	-	-	-	135,000.00	13,750.00	148,750.00	235,000.00	27,868.00	262,868.00
2032	-	-	-	140,000.00	7,000.00	147,000.00	244,000.00	18,364.00	262,364.00
2033	-	-	-	-	-	-	108,000.00	8,340.00	116,340.00
2034	-	-	-	-	-	-	112,000.00	5,040.00	117,040.00
2035	-	-	-	-	-	-	112,000.00	1,680.00	113,680.00
	275,000.00	8,800.00	283,800.00	950,000.00	225,750.00	1,175,750.00	2,526,772.82	418,905.39	2,945,678.21

UTILITY COMMISSION

July 15, 2025

Utility Bills List

The above payments are recommended for approval on July 15, 2025.	**$**	**371,610.83**
Rejected: _____		
UTILITY INVOICES PAID WITH VILLAGE BILLS - JUNE 7 - JUNE 16, 2025	**$**	**3.17**
UTILITY INVOICES PAID WITH VILLAGE BILLS - JUNE 18 - JULY 9, 2025	**$**	**54,593.73**
TOTAL	**$**	**426,207.73**

Approved: July 15, 2025

_____
Kevin Coffey, Chairperson

_____
Laurie Decker, Clerk

Report Criteria:
Invoice Detail.GL Account = "62000000000"-"62099999999","61000000000"-"61099999999","63000000000"-"63099999999"
Invoice Detail.Voided = {=} FALSE

Invoice	Description	Total Cost	Period	GL Account
ACE HARDWARE LITTLE CHUTE				
288947	BATTERY	15.99	06/25	620-53644-218
288992	PAN	9.59	06/25	620-53644-253
289173	CABLE	12.99	07/25	620-53644-225
289179	ADAPTER	5.59	07/25	620-53634-255
Total ACE HARDWARE LITTLE CHUTE:		44.16		
BADGER METER INC				
80203921	ORION CELLULAR LTE SERV UNIT	1,690.78	06/25	620-53904-214
Total BADGER METER INC:		1,690.78		
BATTERIES PLUS LLC				
P83191209	SANITARY SEWER METER BATTERIES	167.40	06/25	610-53612-253
Total BATTERIES PLUS LLC:		167.40		
COMPASS MINERALS AMERICA INC				
1509105	BULK XCS W/S	3,913.91	06/25	620-53634-224
1509542	BULK XCS W/S	3,826.97	06/25	620-53634-224
1512743	COARSE SOLAR SALT	3,917.13	06/25	620-53634-224
1512744	COARSE SOLAR SALT	3,852.73	06/25	620-53634-224
1514226	BULK XCS W/S	3,934.84	06/25	620-53634-224
1515249	COARSE SOLAR SALT	3,936.45	06/25	620-53634-224
1515640	COARSE SOLAR SALT	3,883.32	07/25	620-53634-224
1516068	BULK XCS W/S	3,870.44	07/25	620-53634-224
1517424	BULK XCS W/S	3,864.00	07/25	620-53634-224
1517449	BULK XCS W/S	3,864.00	07/25	620-53634-224
1519205	BULK XCS W/S	3,968.65	07/25	620-53634-224
Total COMPASS MINERALS AMERICA INC:		42,832.44		
DONALD HIETPAS & SONS INC.				
60825 STOP BOX	STOP BOXES AT 1226 HOOVER	1,814.36	07/25	620-53644-252
62925 JEFFERSON	WATER BREAK - JEFFERSON ST	5,183.02	07/25	620-53644-251
Total DONALD HIETPAS & SONS INC.:		6,997.38		
FARRELL EQUIPMENT & SUPPLY CO INC				
237564	TK CRACK REPAIR KIT	159.99	06/25	630-53442-251
Total FARRELL EQUIPMENT & SUPPLY CO INC:		159.99		
FERGUSON ENTERPRISES LLC #448 #1020				
246218	SUPPLIES	283.01	06/25	620-53624-255
Total FERGUSON ENTERPRISES LLC #448 #1020:		283.01		
FERGUSON WATERWORKS LLC #1476				
448957	1X6 CURB BX THRD REP COUP	100.00	06/25	620-53644-252
449060	GATOR WRAP	205.00	06/25	610-53612-216

Invoice	Description	Total Cost	Period	GL Account
Total FERGUSON WATERWORKS LLC #1476:		**305.00**		
HAWKINS INC				
7108996	AZONE	983.50	06/25	620-53634-214
7108996	SODIUM SILICATE	4,241.25	06/25	620-53634-220
7123413	AZONE	905.82	07/25	620-53634-214
7123413	SODIUM SILICATE	4,592.84	07/25	620-53634-220
Total HAWKINS INC:		**10,723.41**		
HEART OF THE VALLEY				
63025	FOG CONTROL	116.00	06/25	610-53611-204
63025	WASTEWATER	175,009.97	06/25	610-53611-225
63025MP	HOV METER PAYABLE	27,931.00	06/25	610-21110
Total HEART OF THE VALLEY:		**203,056.97**		
INSIGHT VISIONS LLC				
43864	PAN & TILT BEZEL ASSEMBLY	726.18	06/25	610-53612-251
43864	PAN & TILT BEZEL ASSEMBLY	181.54	06/25	630-53442-251
Total INSIGHT VISIONS LLC:		**907.72**		
LEE'S CONTRACTING/FABRICATING				
25832	CARBON STEEL PLATES	370.42	07/25	620-53924-206
Total LEE'S CONTRACTING/FABRICATING:		**370.42**		
MCC INC				
371661	MT GRADE 5	1,081.88	06/25	620-53644-251
Total MCC INC:		**1,081.88**		
MCO				
31791	BILLABLE MILEAGE - APRIL	720.00	06/25	620-53644-247
31791	ANNUAL SLASHTOP REMOTE LICENSING	1,360.00	06/25	620-53644-225
31884	BILLABLE MILEAGE - MAY	811.70	06/25	620-53644-247
31914	HEALTH & LIABILITY INS	41,086.40	07/25	620-53644-115
31964	BILLABLE MILEAGE - JUNE	764.10	07/25	620-53644-247
Total MCO:		**44,742.20**		
MENARDS - APPLETON EAST				
77225	SUPPLIES	29.78	06/25	620-53634-255
Total MENARDS - APPLETON EAST:		**29.78**		
MIDWEST METER INC				
178796	CELLULAR HLD REMOTE	52,360.00	06/25	620-53644-301
178797	STRAINER	850.00	06/25	620-53644-301
Total MIDWEST METER INC:		**53,210.00**		
NORTHERN LAKE SERVICE INC				
2509444	LEAD & COPPER SAMPLES	850.00	06/25	620-53644-204
2509571	LEAD & COPPER SAMPLES	425.00	06/25	620-53644-204

Invoice	Description	Total Cost	Period	GL Account
Total NORTHERN LAKE SERVICE INC:		1,275.00		
POSTAL EXPRESS & MORE LLC				
266489	POSTAGE-WATER TESTS	21.91	06/25	620-53644-204
267029	POSTAGE-WATER TESTS	17.17	07/25	620-53644-204
267139	POSTAGE-WATER TESTS	19.94	07/25	620-53644-204
Total POSTAL EXPRESS & MORE LLC:		59.02		
SPEEDY CLEAN DRAIN & SEWER				
88131	CLEAN & TELEVISE	393.75	06/25	630-53442-204
Total SPEEDY CLEAN DRAIN & SEWER:		393.75		
TUNDRA STONE PRECAST LLC				
414	RISERS	371.75	07/25	610-53612-251
414	RISERS	371.74	07/25	630-53442-251
416	HOLLAND RD	166.03	06/25	610-53612-216
Total TUNDRA STONE PRECAST LLC:		909.52		
VINTON CONSTRUCTION CO				
25026.X1	MANHOLES	2,371.00	07/25	610-53612-204
Total VINTON CONSTRUCTION CO:		2,371.00		
Grand Totals:		371,610.83		

Report GL Period Summary

Vendor number hash:	135969
Vendor number hash - split:	153563
Total number of invoices:	46
Total number of transactions:	52

Terms Description	Invoice Amount	Net Invoice Amount
Open Terms	371,610.83	371,610.83
Grand Totals:	371,610.83	371,610.83

Report Criteria:

Invoice Detail.GL Account = "62000000000"-"62099999999","61000000000"-"61099999999","63000000000"-"63099999999"
Invoice Detail.Voided = {=} FALSE

Report Criteria:
Invoice Detail.GL Account = "6200000000"-"62099999999","61000000000"-"61099999999","63000000000"-"63099999999"

Invoice	Type	Description	Total Cost	Terms	1099	PO Number	GL Account
AT&T LONG DISTANCE (2751)							
8456268570525	Invoi	APR/MAY CHARGES	3.17	Open	Non		620-53924-203
Total AT&T LONG DISTANCE (2751):			3.17				
Grand Totals:			3.17				

Report GL Period Summary

Vendor number hash:	2751
Vendor number hash - split:	2751
Total number of invoices:	1
Total number of transactions:	1

Terms Description	Invoice Amount	Net Invoice Amount
Open Terms	3.17	3.17
Grand Totals:	3.17	3.17

Report Criteria:
Invoice Detail.GL Account = "6200000000"-"62099999999","61000000000"-"61099999999","63000000000"-"63099999999"

Invoice	Type	Description	Total Cost	Terms	1099	PO Number	GL Account
ASCENSION MEDICAL GROUP-FOX VALLEY WI (2514)							
424384	Invoi	EAP STANDARD SERVICE	58.00	Open	Med		610-53614-204
424384	Invoi	EAP STANDARD SERVICE	58.00	Open	Med		620-53924-204
424384	Invoi	EAP STANDARD SERVICE	58.00	Open	Med		630-53444-204
Total ASCENSION MEDICAL GROUP-FOX VALLEY WI (2514):			174.00				
AT&T (409)							
92078873810625	Invoi	JUN/JUL SERVICE	304.64	Open	Non		620-53924-203
Total AT&T (409):			304.64				
CELLCOM (4683)							
827771	Invoi	STORM I-PADS	15.77	Open	Non		630-53442-218
827771	Invoi	SANITARY SEWER I-PAD	15.77	Open	Non		610-53612-218
Total CELLCOM (4683):			31.54				
CIVIC SYSTEMS LLC (5565)							
7876	Invoi	SEMI ANNUAL SERVICE & SUPPORT	2,562.00	Open	Non		610-53614-208
7876	Invoi	SEMI ANNUAL SERVICE & SUPPORT	2,318.00	Open	Non		620-53924-208
7876	Invoi	SEMI ANNUAL SERVICE & SUPPORT	4,364.00	Open	Non		630-53444-208
Total CIVIC SYSTEMS LLC (5565):			9,244.00				
ENVIRONMENTAL SYSTEMS RESEARCH (3049)							
9000019632	Invoi	ARCGIS LICENSE	2,158.75	Open	Non		610-53614-208
9000019632	Invoi	ARCGIS LICENSE	2,158.75	Open	Non		620-53924-208
9000019632	Invoi	ARCGIS LICENSE	2,158.75	Open	Non		630-53444-208
9000019632	Adju	ARCGIS LICENSE	2,158.75-	Open	Non		610-53614-208
9000019632	Adju	ARCGIS LICENSE	2,158.75-	Open	Non		620-53924-208
9000019632	Adju	ARCGIS LICENSE	2,158.75-	Open	Non		630-53444-208
900019632	Invoi	ARCGIS LICENSE	2,158.75	Open	Non		610-53614-208
900019632	Invoi	ARCGIS LICENSE	2,158.75	Open	Non		620-53924-208
900019632	Invoi	ARCGIS LICENSE	2,158.75	Open	Non		630-53444-208
Total ENVIRONMENTAL SYSTEMS RESEARCH (3049):			6,476.25				
GARROW OIL (4236)							
436541	Invoi	FUEL	1.81	Open	Non		610-53612-247
436541	Invoi	FUEL	6.15	Open	Non		620-53644-247
Total GARROW OIL (4236):			7.96				
HEART OF THE VALLEY (280)							
53125MP	Invoi	HOV METER PAYABLE	6,208.00	Open	Non		610-21110
53125MP	Adju	HOV METER PAYABLE	6,208.00-	Open	Non		610-21110
Total HEART OF THE VALLEY (280):			.00				
HEARTLAND BUSINESS SYSTEMS (3449)							
802358H	Invoi	UTILITY POSTCARDS	106.29	Open	Non		610-53614-206
802358H	Invoi	UTILITY POSTCARDS	106.29	Open	Non		620-53904-206
802358H	Invoi	UTILITY POSTCARDS	106.29	Open	Non		630-53443-206

Invoice	Type	Description	Total Cost	Terms	1099	PO Number	GL Account
Total HEARTLAND BUSINESS SYSTEMS (3449):			**318.87**				
KAUKAUNA UTILITIES (234)							
JUNE 2025	Invoi	PUMP STATION JEFFERSON ST	1,488.23	Open	Non		620-53624-249
JUNE 2025	Invoi	#4 WELL EVERGREEN DRIVE	6,307.14	Open	Non		620-53624-249
JUNE 2025	Invoi	#3 WELL WASHINGTON ST	3,354.50	Open	Non		620-53624-249
JUNE 2025	Invoi	STEPHEN ST TOWER/LIGHTING	57.79	Open	Non		620-53624-249
JUNE 2025	Invoi	DOYLE PARK WELL	4,515.63	Open	Non		620-53624-249
JUNE 2025	Invoi	1800 STEPHEN ST STORM	723.92	Open	Non		630-53441-249
Total KAUKAUNA UTILITIES (234):			**16,447.21**				
LAZER UTILITY LOCATING LLC (5357)							
2087	Invoi	SANITARY LOCATES	396.00	Open	Non		610-53612-209
2087	Invoi	STORM LOCATES	671.00	Open	Non		630-53442-209
2087	Invoi	WATER LOCATES	1,452.00	Open	Non		620-53644-209
Total LAZER UTILITY LOCATING LLC (5357):			**2,519.00**				
MCCLONE (4766)							
13581	Invoi	25/26 WORKERS COMP POLICY 3 OF 4	42.00	Open	Non		610-53614-230
13581	Invoi	25/26 WORKERS COMP POLICY 3 OF 4	40.00	Open	Non		620-53924-230
13581	Invoi	25/26 WORKERS COMP POLICY 3 OF 4	34.00	Open	Non		630-53444-230
13581	Invoi	25/26 WORKERS COMP POLICY 3 OF 4	1,203.00	Open	Non		610-53614-230
13581	Invoi	25/26 WORKERS COMP POLICY 3 OF 4	1,436.00	Open	Non		630-53444-230
13581	Invoi	25/26 WORKERS COMP POLICY 3 OF 4	310.00	Open	Non		620-53924-230
13581	Invoi	25/26 GENERAL LIABILITY & AUTO PACKAGE 3 O	85.00	Open	Non		620-53924-231
13581	Invoi	25/26 GENERAL LIABILITY & AUTO PACKAGE 3 O	767.00	Open	Non		630-53444-231
13581	Invoi	25/26 GENERAL LIABILITY & AUTO PACKAGE 3 O	720.00	Open	Non		610-53614-231
13581	Invoi	25/26 GENERAL LIABILITY & AUTO PACKAGE 3 O	362.00	Open	Non		620-53924-231
13581	Invoi	25/26 GENERAL LIABILITY & AUTO PACKAGE 3 O	780.00	Open	Non		630-53444-231
13581	Invoi	25/26 GENERAL LIABILITY & AUTO PACKAGE 3 O	5,322.00	Open	Non		610-53614-231
Total MCCLONE (4766):			**11,101.00**				
OUTAGAMIE COUNTY TREASURER (486)							
1021807	Invoi	FUEL BILL - MAY	681.18	Open	Non		630-53442-247
1021807	Invoi	FUEL BILL - MAY	223.68	Open	Non		610-53612-247
1021807	Invoi	FUEL BILL - MAY	469.65	Open	Non		620-53644-247
Total OUTAGAMIE COUNTY TREASURER (486):			**1,374.51**				
OUTAGAMIE CTY RECYCLING & SOLID WASTE (5051)							
37756	Invoi	STREET SWEEPINGS	2,106.15	Open	Non		630-53442-204
Total OUTAGAMIE CTY RECYCLING & SOLID WASTE (5051):			**2,106.15**				
PRIMADATA LLC (4671)							
JULY 2025	Invoi	POSTCARD POSTAGE	350.00	Open	Non		610-53613-226
JULY 2025	Invoi	POSTCARD POSTAGE	350.00	Open	Non		620-53904-226
JULY 2025	Invoi	POSTCARD POSTAGE	350.00	Open	Non		630-53443-226
Total PRIMADATA LLC (4671):			**1,050.00**				
PROFESSIONAL SERVICE INDUSTRIES INC (4579)							
978973	Invoi	2024 CAPITOL IMPROVEMENT PROJECTS - EBBE	336.00	Open	Non		630-51216-204

Invoice	Type	Description	Total Cost	Terms	1099	PO Number	GL Account
Total PROFESSIONAL SERVICE INDUSTRIES INC (4579):			**336.00**				
PUBLIC ADMINISTRATION ASSOCIATES LLC (757)							
C4725	Invoi	DPW DIRECTOR HIRE SEARCH	669.90	Open	Non		610-53614-204
C4725	Invoi	DPW DIRECTOR HIRE SEARCH	133.98	Open	Non		620-53924-204
C4725	Invoi	DPW DIRECTOR HIRE SEARCH	894.20	Open	Non		630-53444-204
Total PUBLIC ADMINISTRATION ASSOCIATES LLC (757):			**1,698.08**				
U.S. BANK (5015)							
49100625	Invoi	COUNTY MATERIALS - GALVANIZED TIES - REPAI	120.00	Open	Non		630-53442-251
49100625	Invoi	AMAZON - DEWALT TOOL SET	214.45	Open	Non		620-53644-221
49100625	Invoi	AMAZON - PRIME MEMBERSHIP	139.00	Open	Non		620-53924-206
49100625	Invoi	DSPS E SVC FEE - SOIL EROSION INSPECTOR - L	.90	Open	Non		630-53444-208
49100625	Invoi	WI DSPS LICENSURE - SOIL EROSION INSPECTO	40.00	Open	Non		630-53444-208
49100625	Invoi	ENVIROCERT INTERNATIONAL - RENEWAL FEE -	165.60	Open	Non		630-53444-208
Total U.S. BANK (5015):			**679.95**				
VERIZON WIRELESS (3606)							
6115981040	Invoi	MAY/JUNE SERVICE	89.65	Open	Non		620-53924-203
Total VERIZON WIRELESS (3606):			**89.65**				
VILLAGE OF LITTLE CHUTE (1404)							
JUNE 2025	Invoi	PUMP STATION JEFFERSON ST	37.75	Open	Non		620-53624-249
JUNE 2025	Invoi	#3 WELL WASHINGTON ST	12.38	Open	Non		620-53624-249
JUNE 2025	Invoi	625 E EVERGREEN DR	156.94	Open	Non		620-53624-249
JUNE 2025	Invoi	1200 STEPHEN ST - WATER TOWER	29.70	Open	Non		620-53624-249
JUNE 2025	Invoi	3609 FREEDOM RD-WATER/SEWER	18.15	Open	Non		630-53441-249
JUNE 2025	Adju	PUMP STATION JEFFERSON ST	37.75-	Open	Non		620-53624-249
JUNE 2025	Adju	#3 WELL WASHINGTON ST	12.38-	Open	Non		620-53624-249
JUNE 2025	Adju	625 E EVERGREEN DR	156.94-	Open	Non		620-53624-249
JUNE 2025	Adju	1200 STEPHEN ST - WATER TOWER	29.70-	Open	Non		620-53624-249
JUNE 2025	Adju	3609 FREEDOM RD-WATER/SEWER	18.15-	Open	Non		630-53441-249
JUNE 2025A	Invoi	PUMP STATION JEFFERSON ST	37.75	Open	Non		620-53624-249
JUNE 2025A	Invoi	#3 WELL WASHINGTON ST	12.38	Open	Non		620-53624-249
JUNE 2025A	Invoi	625 E EVERGREEN DR	156.94	Open	Non		620-53624-249
JUNE 2025A	Invoi	1200 STEPHEN ST - WATER TOWER	29.70	Open	Non		620-53624-249
JUNE 2025A	Invoi	3609 FREEDOM RD-WATER/SEWER	18.15	Open	Non		630-53441-249
Total VILLAGE OF LITTLE CHUTE (1404):			**254.92**				
WISCONSIN CENTRAL (2798)							
9500274661	Invoi	PIPELINE-SANITARY SEWER	180.00	Open	Non		610-53612-211
9500274690	Invoi	ANNUAL RENT-SANITARY SEWER	200.00	Open	Non		610-53612-211
Total WISCONSIN CENTRAL (2798):			**380.00**				
Grand Totals:			**54,593.73**				

Report GL Period Summary

Vendor number hash: 70160

Terms Description		Invoice Amount	Net Invoice Amount
Vendor number hash - split:	243223		
Total number of invoices:	23		
Total number of transactions:	81		

Terms Description	Invoice Amount	Net Invoice Amount
Open Terms	54,593.73	54,593.73
Grand Totals:	54,593.73	54,593.73

Report Criteria:
Invoice Detail.GL Account = "6200000000"-"62099999999","61000000000"-"61099999999","63000000000"-"63099999999"