

VILLAGE OF LITTLE CHUTE

RESOLUTION NO. 48, SERIES OF 2016

**A RESOLUTION ADOPTING THE 2017 BUDGET AND
ESTABLISHING THE TAX LEVY.**

WHEREAS, Chapter 16 Article II, Section 16-31 of the Village of Little Chute requires an annual budget appropriating monies to finance activities of the Village for the ensuing fiscal year; and

WHEREAS, the Village Board of Trustees has duly considered and discussed a Budget for 2017 as recommended by the Village Administrator; and

WHEREAS, the Village Board of Trustees held a public hearing on the 2017 Budget on November 30, 2016 as required; and

WHEREAS, the 2017 Budget requires a tax levy to partially finance the appropriations;

NOW, THEREFORE, BE IT RESOLVED by the Village Board of Trustees, Village of Little Chute, Wisconsin, that:


Budgeted revenue estimates and expenditure appropriations for the year 2017 for the Village's General Fund, Special Revenue Funds, Debt Service Funds, and Capital Project Funds be, and are hereby adopted as set forth below in summary and established by department or cost center in the budget document:

BE IT FURTHER RESOLVED, that the property tax levy required to finance the 2017 Budget be certified as follows:

<u>Fund Name</u>	<u>Tax Levy</u>
General Fund	\$ 1,193,649
Aquatics	50,000
Library/Civic Center	382,858
Fox Valley Metro Police	1,673,895
Debt Service	1,043,102
Major Capital Projects	317,407
Fire Equipment	75,000
Fleet	85,000
Facilities	35,000
Park Improvement	70,000
Total	\$ 4,925,911

Introduced, approved and adopted: November 30, 2016

VILLAGE OF LITTLE CHUTE

By: 
Michael Vanden Berg, Village President

Attest: 
Laurie Decker, Village Clerk