

VILLAGE OF LITTLE CHUTE

RESOLUTION NO. 33, SERIES OF 2017

**A RESOLUTION ADOPTING THE 2018 BUDGET AND
ESTABLISHING THE TAX LEVY.**

WHEREAS, Chapter 16 Article II, Section 16-31 of the Village of Little Chute requires an annual budget appropriating monies to finance activities of the Village for the ensuing fiscal year; and

WHEREAS, the Village Board of Trustees has duly considered and discussed a Budget for 2018 as recommended by the Village Administrator; and

WHEREAS, the Village Board of Trustees held a public hearing on the 2018 Budget on November 29, 2017 as required; and

WHEREAS, the 2018 Budget requires a tax levy to partially finance the appropriations;

NOW, THEREFORE, BE IT RESOLVED by the Village Board of Trustees, Village of Little Chute, Wisconsin, that:

Budgeted revenue estimates and expenditure appropriations for the year 2018 for the Village's General Fund, Special Revenue Funds, Debt Service Funds, and Capital Project Funds be, and are hereby adopted as set forth below in summary and established by department or cost center in the budget document:

BE IT FURTHER RESOLVED, that the property tax levy required to finance the 2018 Budget be certified as follows:

<u>Fund Name</u>	<u>Tax Levy</u>
General Fund	\$ 1,319,822
Fire Equipment	75,000
Aquatics	50,000
Library/Civic Center	381,758
Fox Valley Metro Police	1,811,807
Debt Service	855,393
Major Capital Projects	344,271
Fleet	14,250
Facilities	60,000
Total	<hr/> \$ 4,912,301

Introduced, approved and adopted: November 29, 2017

VILLAGE OF LITTLE CHUTE

By: Michael R. Vanden Berg
Michael Vanden Berg, Village President

Attest: Laurie Decker
Laurie Decker, Village Clerk