

VILLAGE OF LITTLE CHUTE

RESOLUTION NO. 34, SERIES OF 2018

**A RESOLUTION ADOPTING THE 2019 BUDGET AND
ESTABLISHING THE TAX LEVY.**

WHEREAS, Chapter 16 Article II, Section 16-31 of the Village of Little Chute requires an annual budget appropriating monies to finance activities of the Village for the ensuing fiscal year; and

WHEREAS, the Village Board of Trustees has duly considered and discussed a Budget for 2019 as recommended by the Village Administrator; and

WHEREAS, the Village Board of Trustees held a public hearing on the 2019 Budget on November 28, 2018 as required; and

WHEREAS, the 2019 Budget requires a tax levy to partially finance the appropriations;

NOW, THEREFORE, BE IT RESOLVED by the Village Board of Trustees, Village of Little Chute, Wisconsin, that:

Budgeted revenue estimates and expenditure appropriations for the year 2019 for the Village's General Fund, Special Revenue Funds, Debt Service Funds, and Capital Project Funds be, and are hereby adopted as set forth below in summary and established by department or cost center in the budget document:

BE IT FURTHER RESOLVED, that the property tax levy required to finance the 2019 Budget be certified as follows:

<u>Fund Name</u>	<u>Tax Levy</u>
General Fund	\$ 1,282,717
Fire Equipment	75,000
Aquatics	50,000
Library/Civic Center	408,053
Fox Valley Metro Police	1,912,850
Debt Service	942,351
Major Capital Projects	340,214
Fleet	14,500
Park Improvements	6,000
Facilities	61,750
Total	\$ 5,093,435

Introduced, approved and adopted: November 28, 2018

VILLAGE OF LITTLE CHUTE

By: _____

Michael Vanden Berg, Village President

Attest: _____

Laurie Decker, Village Clerk