

**VILLAGE OF LITTLE CHUTE
RESOLUTION NO. 32, SERIES OF 2019**

**A RESOLUTION ADOPTING THE 2020 BUDGET AND
ESTABLISHING THE TAX LEVY.**

WHEREAS, Chapter 16 Article II, Section 16-31 of the Village of Little Chute requires an annual budget appropriating monies to finance activities of the Village for the ensuing fiscal year; and

WHEREAS, the Village Board of Trustees has duly considered and discussed a Budget for 2020 as recommended by the Village Administrator; and

WHEREAS, the Village Board of Trustees held a public hearing on the 2020 Budget on November 13, 2019 as required; and

WHEREAS, the 2020 Budget requires a tax levy to partially finance the appropriations;

NOW, THEREFORE, BE IT RESOLVED by the Village Board of Trustees, Village of Little Chute, Wisconsin, that:

Budgeted revenue estimates and expenditure appropriations for the year 2020 for the Village's General Fund, Special Revenue Funds, Debt Service Funds, and Capital Project Funds be, and are hereby adopted as set forth below in summary and established by department or cost center in the budget document:

BE IT FURTHER RESOLVED, that the property tax levy required to finance the 2020 Budget be certified as follows:

<u>Fund Name</u>	<u>Tax Levy</u>
General Fund	\$ 935,600
Fire Equipment	80,000
Aquatics	109,394
Library/Civic Center	425,120
Fox Valley Metro Police	2,085,641
Debt Service	1,005,125
Major Capital Projects	383,457
Fleet	14,500
Park Improvements	6,000
Facilities	73,250
Total	<hr/> \$ 5,118,087

Introduced, approved and adopted: November 13, 2019

VILLAGE OF LITTLE CHUTE

By: _____

Michael Vanden Berg, Village President

Attest: _____

Laurie Decker, Village Clerk