

VILLAGE OF LITTLE CHUTE

RESOLUTION NO. 40, SERIES OF 2020

A RESOLUTION ADOPTING THE 2021 BUDGET AND  
ESTABLISHING THE TAX LEVY

**WHEREAS**, Chapter 16 Article II, Section 16-31 of the Village of Little Chute requires an annual budget appropriating monies to finance activities of the Village for the ensuing fiscal year; and

**WHEREAS**, the Village Board of Trustees has duly considered and discussed a Budget for 2021 as recommended by the Village Administrator; and

**WHEREAS**, the Village Board of Trustees held a public hearing on the 2021 Budget on November 4, 2020 as required; and

**WHEREAS**, the 2021 Budget requires a tax levy to partially finance the appropriations;

**NOW, THEREFORE, BE IT RESOLVED** by the Village Board of Trustees, Village of Little Chute, Wisconsin, that:

Budgeted revenue estimates and expenditure appropriations for the year 2021 for the Village's General Fund, Special Revenue Funds, Debt Service Funds, and Capital Project Funds be, and are hereby adopted as set forth below in summary and established by department or cost center in the budget document:

**BE IT FURTHER RESOLVED**, that the property tax levy required to finance the 2021 Budget be certified as follows:

| <u>Fund Name</u>        | <u>Tax Levy</u> |
|-------------------------|-----------------|
| General Fund            | \$ 946,551      |
| Fire Equipment          | 85,000          |
| Aquatics                | 115,722         |
| Library/Civic Center    | 462,655         |
| Fox Valley Metro Police | 2,162,519       |
| Debt Service            | 1,029,067       |
| Major Capital Projects  | 381,963         |
| Fleet                   | 23,424          |
| Facilities & Technology | 74,132          |
| Total                   | \$ 5,281,033    |

Introduced, approved, and adopted: November 4, 2020

VILLAGE OF LITTLE CHUTE

By:   
Michael Vanden Berg, Village President

Attest:   
Laurie Decker, Village Clerk