

The following 2020 Budget Adjustments were approved by the Little Chute Village Board:

101-33110	Federal Grants - FEMA	28,291
101-33290	State Grants - DNR Urban Forestry	45,876
101-38303	Fire Donations	5,000
101-52200-111	Special Provision for Public Safety Salaries - COVID	433
101-52200-213	Fire - Safety Equipment	5,000
101-55440-204	Forestry Contractual Services	29,300
101-55440-215	Forestry - Tree Program	38,000
101-55440-247	Forestry - Vehicles	7,300
101-57610-263	Development Inc - Fox River Group	182,240
207-33290	Cares Act Funding	40,462
207-52120-101	Special Provision for Public Safety Salaries - COVID	40,462
414-51025-263	Construction-TID 4 Evergreen Phase 1	9,700
414-57400-262	Legal - Audit TID 4 30% Audit	4,000
414-57400-267	Development Inc - Crosswinds	359,000
414-57400-268	Development Inc - Prairewater	32,000
415-57500-262	Legal - Audit TID 5 30% Audit	4,000
416-50227-263	Construction - Buchanann cost overruns	21,600
416-50240-101	Labor - Eng. planning Hartzheim not included in original budget	7,900
416-51027-101	Labor - Eng. planning Evergreen Ph 2 not included in original budget	9,900
416-51211-101	Labor - Work on Karen Dr not included in original budget	2,200
416-51211-204	Contractual Services - Asbestos Abatement Karen Dr	8,900
416-57600-262	Legal-Audit - Debt issuance cost allocation and selling at premium	76,100
417-51025-263	Construction-TID 7 Evergreen Phase 1	17,400
418-50232-101	Full-Time Wages	10,000
418-51225-300	Land for Downtown Mixed Use	254,193
418-57800-262	Legal Services	27,300
420-57620-277	Nelson Crossing Construction	379,720

The following 2021 Budget Adjustments were approved by the Little Chute Village Board that includes carryover of projects budgeted in 2020 but not completed that continue in 2021:

101-34413	Recreation Program Revenue - GF	(1,090)
101-38622	Other Reimbursements	20,925
101-51400-204	Wage and Comp Study	20,000
101-51415-204	GIS - General Fund	3,600
101-51420-204	Contractual Services	10,000
101-51420-221	Small Equipment- Finance	1,500
101-51530-204	Contractual Services - Assessing	57,400
101-51650-242	Contractual Services-General Fund	7,200
101-51780-290	Contingency	183,263
101-51900-230	Workers Compensation	20,925
101-52200-204	Contractual Services -Fire	15,000
101-52200-213	Safety Equipment - Fire	600
101-52200-302	Equipment Replacement-Fire	19,300
101-53100-306	DPW - Buildings and Grounds	10,000
101-53300-204	Contractual Services - DPW Vehicle Maintenance	1,665
101-53300-216	Constructions Materials - DPW	14,000
101-55200-204	Contractual Services - Parks	24,165
101-55200-225	Park Bench Memorial - Parks	1,546
101-55300-102	Part-time wages - GF	(2,372)
101-55300-103	Part-time wages - GF	(182)
101-55300-204	Contractual Services - Recreation	1,665
101-55300-218	Operational Supplies - GF	(200)
101-56700-204	Contractual Services - Econ Dev General Fund	3,200
101-59000-491	Transfer to Special Revenue - Façade Loan Program	100,000
204-55420-302	Equipment Replacement - Aquatics	4,415
206-55110-306	Library Renovations	60,861
207-52120-303	Vehicle Replacement	11,178
207-52120-306	Buildings and Grounds – FVMPD	77,200
208-34413	Recreation Program Revenue - Van Lieshout	1,090
208-52900-102	Part-time wages - Van Lieshout	2,372
208-52900-103	Part-time wages - Van Lieshout	182

208-52900-218	Operational Supplies - Van Lieshout	200
222-39101	Transfer In - General Fund	100,000
404-57190-204	Contractual Services-Facility and Technology Fund	17,500
404-57190-302	Equipment Replacement - Facility and Technology Fund	22,500
416-51216-263	Ebben Storm Sewer - Construction	1,561,614
416-51218-263	Traffic Signal N and Evergreen - Construction	172,760
418-51219-263	Hotel Development - Storm Construction	587,116
418-51225-300	Land for Downtown Mixed Use	(254,193)
418-57800-300	Land Acquisition - Rehabilitation	60,000
420-57620-277	Nelson Crossing - Construction	273,069
452-51226-204	Hickory Drive	10,000
452-57300-263	Temp Lights Cty OO & French	30,000
610-53612-221	Small Equipment - Sewer	6,500
610-53614-204	GIS - Sewer	3,825
620-53604-302	Well # 3 Pull and Inspection	45,250
620-53624-204	Contractual Services	21,564
620-53634-255	Maintenance of Plant	(37,500)
620-53644-301	Meter Technology	15,936
620-53924-204	GIS - Water	3,717
630-33290	Vandenbroek SW Grant	117,800
630-51214-263	Vandenbroek Pond	301,641
630-51223-263	Lyle Street Construction - Storm	109,800
630-53442-301	MSB Storage Bins	9,206
630-53444-204	Contractual Services - Storm	5,445

March 24, 2021
VILLAGE OF LITTLE CHUTE
BUDGET ADJUSTMENT

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VIT OF PUBLICATION

Laurie Hammen

being duly sworn doth depose and say that he/she is an authorized representative of the **TIMES-VILLAGER**, a weekly newspaper published by News Publishing Co., Inc. at **Kaukauna, Wisconsin, in Outagamie County**, and that an advertisement of which the annexed is a true copy, taken from said paper, was published therein on:

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SIGNED Laurie A Hammen

DATED 03/25/2021

[Signature]

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