

VILLAGE OF LITTLE CHUTE
RESOLUTION NO. 23, SERIES OF 2022

**A RESOLUTION ADOPTING THE 2023 BUDGET AND
ESTABLISHING THE TAX LEVY.**

WHEREAS, Chapter 16 Article II, Section 16-31 of the Village of Little Chute requires an annual budget appropriating monies to finance activities of the Village for the ensuing fiscal year; and

WHEREAS, the Village Board of Trustees has duly considered and discussed a Budget for 2023 as recommended by the Village Administrator; and

WHEREAS, the Village Board of Trustees held a public hearing on the 2023 Budget on November 2, 2022, as required; and

WHEREAS, the 2023 Budget requires a tax levy to partially finance the appropriations;

NOW, THEREFORE, BE IT RESOLVED by the Village Board of Trustees, Village of Little Chute, Wisconsin, that:

Budgeted revenue estimates and expenditure appropriations for the year 2023 for the Village's General Fund, Special Revenue Funds, Debt Service Funds, and Capital Project Funds be, and are hereby adopted as set forth below in summary and established by department or cost center in the budget document:


BE IT FURTHER RESOLVED, that the property tax levy required to finance the 2023 Budget be certified as follows:

<u>Fund Name</u>	<u>Tax Levy</u>
General Fund	\$ 1,108,889
Fire Equipment	95,000
Aquatics	123,903
Library/Civic Center	476,727
Fox Valley Metro Police	2,361,809
Nelson Crossing Maintenance	3,482
Debt Service	1,122,865
Major Capital Projects	225,000
Fleet	20,000
Facilities & Technology	79,800
Total	\$ 5,617,475

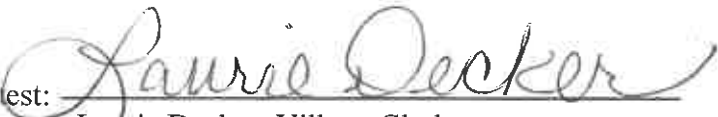
Introduced, approved, and adopted: November 2, 2022

VILLAGE OF LITTLE CHUTE

By:


Michael Vanden Berg, Village President

Attest:


Laurie Decker, Village Clerk